

Type	Veh ID	Counties	From	To	Cities	Serv Type	Annual	Annual	Annual	Annual	Annual	Pass	Cost	Cost	Rev	Cost	New Cost
							Pass Trips	Rev Miles	Rev Hours	Op Cost	Pass Rev	Per Hr	Per Pass	Per Miles	Per Pass	Per Hour	Per Hour
Weekly	C4	Chisago	North Branch	North Branch	North Branch	Demand Response	7744	21000	2008	\$160,399.04	\$17,114.24	4	\$20.71	\$7.64	\$2.21	\$79.88	\$0.00
		Chisago, Pine			Harris, North Branch, Pine City,												
Weekly	C3		North Branch	North Branch	Rush City	Route Deviation	7561	45800	2510	\$200,498.80	\$16,709.81	3	\$26.52	\$4.38	\$2.21	\$79.88	\$0.00
					Center City, Chisago City, Lindstrom, North Branch, Stacy,												
Weekly	C2	Chisago	North Branch	North Branch	Wyoming	Route Deviation	7707	56000	2501	\$199,779.88	\$17,032.47	3	\$25.92	\$3.57	\$2.21	\$79.88	\$0.00
					Center City, Chisago City, Lindstrom, North Branch, Stacy,												
Weekly	C1	Chisago	North Branch	North Branch	Wyoming	Route Deviation	8520	52000	2501	\$199,779.88	\$18,829.20	3	\$23.45	\$3.84	\$2.21	\$79.88	\$0.00
Weekly	B5	Isanti	Cambridge	Cambridge	Cambridge	Demand Response	8329	22000	2008	\$160,399.04	\$18,407.09	4	\$19.26	\$7.29	\$2.21	\$79.88	\$0.00
		Isanti, Mille Lacs			Cambridge, Princeton												
Weekly	B4		Cambridge	Cambridge	Princeton	Route Deviation	8304	46500	2133	\$170,384.04	\$18,351.84	4	\$20.52	\$3.66	\$2.21	\$79.88	\$0.00
		Chisago, Isanti			Cambridge, North Branch,												
Weekly	B3		Cambridge	Cambridge	North Branch	Route Deviation	8704	54000	2384	\$190,433.92	\$19,235.84	4	\$21.88	\$3.53	\$2.21	\$79.88	\$0.00
		Isanti			Cambridge,												
Weekly	B2	Isanti	Cambridge	Cambridge	Isanti	Route Deviation	8155	54500	2510	\$200,498.80	\$18,022.55	3	\$24.59	\$3.68	\$2.21	\$79.88	\$0.00
		Isanti			Braham, Cambridge,												
Weekly	B1		Cambridge	Cambridge	Cambridge	Route Deviation	9302	58800	2510	\$200,498.80	\$20,557.42	4	\$21.55	\$3.41	\$2.21	\$79.88	\$0.00
		Anoka, Isanti			Cambridge, East Bethel,												
Weekly	B6 am		Cambridge	East Bethel	Isanti	Route Deviation	2200	19000	941	\$75,167.08	\$4,862.00	2	\$34.17	\$3.96	\$2.21	\$79.88	\$0.00
		Anoka, Isanti			Cambridge, East Bethel,												
Weekly	B6 pm		Cambridge	East Bethel	Isanti	Route Deviation	2200	15000	878	\$70,134.64	\$4,862.00	3	\$31.88	\$4.68	\$2.21	\$79.88	\$0.00
		Chisago, Isanti			Cambridge, North Branch,												
Weekly	C5 NSE		Cambridge	Wyoming	Wyoming	Route Deviation	7500	53010	2000	\$0.00	\$30,000.00	4	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00
					Braham,												
Weekly	B8 NSE	Isanti	Cambridge	Braham	Cambridge	Route Deviation	7500	53010	2000	\$0.00	\$30,000.00	4	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00
					Cambridge,												
Weekly	B7 NSE	Isanti	Cambridge	Isanti	Isanti	Route Deviation	8750	66262	2500	\$0.00	\$17,500.00	4	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00
Weekly	B5 Sunday NSE	Isanti	Cambridge	Cambridge	Cambridge	Route Deviation	1040	4060	260	\$0.00	\$2,080.00	4	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00
Weekly	B2 Sunday NSE	Isanti	Isanti	Isanti	Isanti	Route Deviation	1040	4060	260	\$0.00	\$2,080.00	4	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00
Weekly	C4 Sunday NSE	Isanti	North Branch	North Branch	North Branch	Route Deviation	1040	4060	260	\$0.00	\$2,080.00	4	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00
Weekly	B5 Saturday NSE	Isanti	Cambridge	Cambridge	Cambridge	Route Deviation	1664	5220	416	\$0.00	\$3,328.00	4	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00
Weekly	B2 Saturday NSE	Isanti	Isanti	Isanti	Isanti	Route Deviation	1664	5220	416	\$0.00	\$3,328.00	4	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00
Weekly	C4 Saturday NSE	Chisago	North Branch	North Branch	North Branch	Route Deviation	1664	5220	416	\$0.00	\$3,328.00	4	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00
Totals							110,588.00	644,722.00	31,412.00	\$1,827,973.92	\$267,708.46	73	\$270.45	\$49.64	\$46.31	\$878.68	\$0.00