

# 17NEW Targets are subject to Change

## FY2019 to FY2022 STIP Funding Guidance to Districts

DRMP Formula 19-20	17.4%	6.6%	10.7%	7.6%	10.0%	10.5%	6.4%	30.8%	100.0%
DRMP Formula 21	12.5%	6.8%	10.5%	7.8%	11.4%	14.7%	6.3%	30.0%	100.0%
DRMP Formula 22	13.4%	7.9%	10.6%	7.8%	10.8%	13.6%	6.0%	29.8%	100.0%
18-20 HSIP Formula	10.4%	5.6%	15.8%	7.8%	11.9%	8.7%	8.3%	31.4%	100.0%
21 HSIP Formula	10.1%	5.4%	16.9%	6.2%	11.5%	8.9%	8.2%	32.9%	100.0%
Gtr MN Formula	25.1%	9.5%	15.5%	11.0%	14.5%	15.2%	9.2%	0.0%	100.0%

FY2019	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY19-22 Guidance	FY17-20 Guidance
SPP-Pavement FF	\$5,400,000	\$7,400,000	\$18,600,000	\$5,100,000	\$31,100,000	\$5,400,000	\$6,700,000	\$39,600,000		\$119,300,000	\$119,300,000
SPP-Pavement SF	\$1,400,000	\$1,900,000	\$4,700,000	\$1,300,000	\$7,800,000	\$1,400,000	\$1,700,000	\$9,900,000		\$30,100,000	\$30,100,000
SPP-Bridge FF	\$1,400,000	\$3,000,000	\$5,200,000		\$28,300,000	\$12,000,000		\$9,800,000		\$59,700,000	\$76,000,000
SPP-Bridge BF					\$2,500,000	\$6,300,000				\$8,800,000	
SPP-Bridge SF	\$200,000		\$1,100,000		\$600,000			\$2,300,000		\$4,200,000	\$4,900,000
SPP-Freight FF	\$5,400,000				\$3,200,000				\$200,000	\$8,800,000	\$20,700,000
	\$600,000				\$400,000					\$1,000,000	\$2,300,000
SPP-Metro Reliability FF								\$42,400,000		\$42,400,000	\$42,400,000
SPP-Metro Reliability SF								\$10,600,000		\$10,600,000	\$10,600,000
Major RCIPS FF						\$3,600,000				\$3,600,000	\$3,600,000
ADA FF	\$1,230,000	\$120,000	\$1,160,000	\$710,000	\$1,040,000	\$50,000	\$80,000	\$1,350,000	\$260,000	\$6,000,000	\$6,000,000
ADA SF	\$310,000	\$30,000	\$290,000	\$180,000	\$260,000	\$10,000	\$20,000	\$340,000	\$60,000	\$1,500,000	\$1,500,000
DRMP Federal Funds	\$29,100,000	\$11,000,000	\$17,900,000	\$12,700,000	\$16,700,000	\$17,600,000	\$10,700,000	\$51,400,000	\$0	\$167,100,000	\$160,600,000
HSIP	\$1,400,000	\$700,000	\$2,000,000	\$1,000,000	\$1,600,000	\$1,100,000	\$1,100,000	\$4,100,000	\$0	\$13,000,000	\$11,500,000
DRMP State Funds	\$37,900,000	\$14,400,000	\$23,300,000	\$16,600,000	\$21,800,000	\$22,900,000	\$13,900,000	\$67,000,000	\$0	\$217,800,000	\$224,500,000
Program Adjustments FF								\$20,500,000		\$20,500,000	
Program Adjustments SF			(\$500,000)					\$100,000		(\$400,000)	
<b>Total</b>	<b>\$84,340,000</b>	<b>\$38,550,000</b>	<b>\$73,750,000</b>	<b>\$37,590,000</b>	<b>\$115,300,000</b>	<b>\$70,360,000</b>	<b>\$34,200,000</b>	<b>\$259,390,000</b>	<b>\$520,000</b>	<b>\$714,000,000</b>	<b>\$714,000,000</b>
17NEW Federal Funds	-	-	-	1,900,000	-	-	-	3,800,000	-	\$5,700,000	
17NEW Bond Funds	5,100,000	-	7,700,000	(800,000)	-	48,700,000	1,000,000	42,200,000	1,200,000	\$105,100,000	\$151,800,000
17NEW State Funds	1,400,000	-	1,000,000	1,800,000	1,300,000	9,300,000	10,800,000	6,500,000	8,900,000	\$41,000,000	
17NEW FF Adjustment										\$0	
17NEW SF Adjustment				(\$1,100,000)				(\$1,900,000)		(\$3,000,000)	
<b>Total Federal</b>	<b>\$43,930,000</b>	<b>\$22,220,000</b>	<b>\$44,860,000</b>	<b>\$21,410,000</b>	<b>\$81,940,000</b>	<b>\$39,750,000</b>	<b>\$18,580,000</b>	<b>\$172,950,000</b>	<b>\$460,000</b>	<b>\$446,100,000</b>	
<b>Total State</b>	<b>\$41,810,000</b>	<b>\$16,330,000</b>	<b>\$29,890,000</b>	<b>\$18,780,000</b>	<b>\$32,160,000</b>	<b>\$33,610,000</b>	<b>\$26,420,000</b>	<b>\$94,840,000</b>	<b>\$8,960,000</b>	<b>\$302,800,000</b>	

Regular Program Distribution	11.8%	5.4%	10.3%	5.3%	16.1%	9.9%	4.8%	36.3%	0.1%	100.0%
Total (w/17NEW) Distribution	11%	5%	10%	5%	15%	10%	6%	36%	1%	
Projects- Program Adjustments			8825-673					1981-124, 8825-673		
Projects-17NEW Adjustments				7802-33				1985-149		

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## FY2019 to FY2022 STIP Funding Guidance to Districts

DRMP Formula 19-20	17.4%	6.6%	10.7%	7.6%	10.0%	10.5%	6.4%	30.8%	100.0%
DRMP Formula 21	12.5%	6.8%	10.5%	7.8%	11.4%	14.7%	6.3%	30.0%	100.0%
DRMP Formula 22	13.4%	7.9%	10.6%	7.8%	10.8%	13.6%	6.0%	29.8%	100.0%
18-20 HSIP Formula	10.4%	5.6%	15.8%	7.8%	11.9%	8.7%	8.3%	31.4%	100.0%
21 HSIP Formula	10.1%	5.4%	16.9%	6.2%	11.5%	8.9%	8.2%	32.9%	100.0%
Gtr MN Formula	25.1%	9.5%	15.5%	11.0%	14.5%	15.2%	9.2%	0.0%	100.0%

FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY19-22 Guidance	FY17-20 Guidance
SPP-Pavement FF	\$4,300,000	\$3,400,000	\$12,800,000	\$2,000,000	\$10,000,000	\$17,900,000	\$10,100,000	\$62,300,000		\$122,800,000	\$122,800,000
SPP-Pavement SF	\$1,100,000	\$800,000	\$3,200,000	\$500,000	\$2,500,000	\$4,500,000	\$2,500,000	\$15,600,000		\$30,700,000	\$30,700,000
SPP-Bridge FF	\$8,100,000	\$600,000	\$2,100,000		\$11,700,000		\$3,500,000	\$41,000,000	\$1,600,000	\$68,600,000	\$66,600,000
SPP-Bridge SF	\$1,500,000	\$200,000	\$500,000		\$200,000		\$900,000	\$12,800,000	\$400,000	\$16,500,000	\$17,100,000
SPP-Freight FF									\$200,000	\$200,000	\$23,000,000
SPP-Freight SF										\$0	\$2,600,000
SPP-Metro Reliability FF								\$44,800,000		\$44,800,000	\$44,800,000
SPP-Metro Reliability SF								\$11,200,000		\$11,200,000	\$11,200,000
ADA FF	\$980,000	\$1,810,000	\$690,000	\$670,000	\$1,330,000	\$480,000	\$280,000	\$1,290,000	\$470,000	\$8,000,000	\$8,000,000
ADA SF	\$240,000	\$450,000	\$170,000	\$170,000	\$330,000	\$120,000	\$70,000	\$320,000	\$130,000	\$2,000,000	\$2,000,000
DRMP Federal Funds	\$27,300,000	\$10,300,000	\$16,800,000	\$11,900,000	\$15,700,000	\$16,500,000	\$10,000,000	\$48,200,000	\$0	\$156,700,000	\$155,000,000
HSIP	\$1,400,000	\$700,000	\$2,100,000	\$1,000,000	\$1,600,000	\$1,200,000	\$1,100,000	\$4,200,000	\$0	\$13,300,000	\$11,500,000
DRMP State Funds	\$38,400,000	\$14,500,000	\$23,600,000	\$16,800,000	\$22,100,000	\$23,200,000	\$14,100,000	\$67,800,000	\$0	\$220,500,000	\$216,700,000
Program Adjustments FF								\$23,000,000		\$23,000,000	
Program Adjustments SF								(\$10,300,000)		(\$10,300,000)	
<b>Total</b>	<b>\$83,320,000</b>	<b>\$32,760,000</b>	<b>\$61,960,000</b>	<b>\$33,040,000</b>	<b>\$65,460,000</b>	<b>\$63,900,000</b>	<b>\$42,550,000</b>	<b>\$322,210,000</b>	<b>\$2,800,000</b>	<b>\$708,000,000</b>	<b>\$712,000,000</b>
17NEW Federal Funds	-	-	6,200,000	11,100,000	-	7,400,000	-	-	4,500,000	\$29,200,000	\$272,900,000
17NEW Bond Funds	-	-	14,800,000	1,600,000	-	-	7,200,000	192,000,000	-	\$215,600,000	
17NEW State Funds	-	-	4,500,000	3,100,000	-	4,400,000	1,800,000	5,800,000	8,500,000	\$28,100,000	
17NEW FF Adjustment	(\$7,700,000)			(\$6,000,000)		(\$10,800,000)	(\$900,000)			(\$25,400,000)	
17NEW SF Adjustment	(\$900,000)		(\$1,200,000)	(\$2,600,000)		(\$2,700,000)	(\$200,000)			(\$7,600,000)	
<b>Total Federal</b>	<b>\$34,380,000</b>	<b>\$16,810,000</b>	<b>\$40,690,000</b>	<b>\$20,670,000</b>	<b>\$40,330,000</b>	<b>\$32,680,000</b>	<b>\$24,080,000</b>	<b>\$224,790,000</b>	<b>\$6,770,000</b>	<b>\$441,200,000</b>	
<b>Total State</b>	<b>\$40,340,000</b>	<b>\$15,950,000</b>	<b>\$30,770,000</b>	<b>\$17,970,000</b>	<b>\$25,130,000</b>	<b>\$29,520,000</b>	<b>\$19,170,000</b>	<b>\$103,220,000</b>	<b>\$9,030,000</b>	<b>\$291,100,000</b>	

Regular Program Distribution	11.8%	4.6%	8.8%	4.7%	9.2%	9.0%	6.0%	45.5%	0.4%	100.0%
Total (w/17NEW) Distribution	10%	4%	10%	5%	9%	8%	6%	45%	2%	
Projects- Program Adjustments								1981-124		
Projects-17NEW Adjustments	5880-194		3304-27	5601-33, 0603-31		8309-52	8708-12			

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DRMP Formula 19-20	17.4%	6.6%	10.7%	7.6%	10.0%	10.5%	6.4%	30.8%	100.0%
DRMP Formula 21	12.5%	6.8%	10.5%	7.8%	11.4%	14.7%	6.3%	30.0%	100.0%
DRMP Formula 22	13.4%	7.9%	10.6%	7.8%	10.8%	13.6%	6.0%	29.8%	100.0%
18-20 HSIP Formula	10.4%	5.6%	15.8%	7.8%	11.9%	8.7%	8.3%	31.4%	100.0%
21 HSIP Formula	10.1%	5.4%	16.9%	6.2%	11.5%	8.9%	8.2%	32.9%	100.0%
Gtr MN Formula	25.1%	9.5%	15.5%	11.0%	14.5%	15.2%	9.2%	0.0%	100.0%

FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY19-22 Guidance	FY18-21 Guidance
SPP-Pavement FF	\$14,200,000	\$7,900,000	\$32,700,000	\$4,500,000	\$1,900,000	\$8,100,000	\$16,300,000	\$45,000,000		\$130,600,000	\$130,600,000
SPP-Pavement SF	\$3,500,000	\$2,000,000	\$5,800,000	\$1,100,000	\$500,000	\$1,600,000	\$4,100,000	\$7,600,000		\$26,200,000	\$26,200,000
SPP-Bridge FF	\$27,600,000	\$1,200,000	\$11,100,000		\$11,900,000	\$2,700,000		\$17,100,000		\$71,600,000	\$81,000,000
SPP-Bridge BF					\$7,700,000					\$7,700,000	
SPP-Bridge SF	\$6,900,000	\$200,000	\$900,000		\$1,600,000	\$300,000		\$4,100,000		\$14,000,000	\$5,300,000
SPP-Freight FF									\$200,000	\$200,000	\$23,000,000
SPP-Freight SF										\$0	\$2,600,000
SPP-Metro Reliability FF								\$51,300,000		\$51,300,000	\$51,300,000
SPP-Metro Reliability SF								\$5,700,000		\$5,700,000	\$5,700,000
ADA FF	\$730,000	\$4,800	\$2,240,000	\$240,000	\$830,000	\$340,000	\$80,000	\$3,010,000	\$525,200	\$8,000,000	\$8,000,000
ADA SF	\$180,000	\$1,200	\$560,000	\$60,000	\$210,000	\$90,000	\$20,000	\$750,000	\$128,800	\$2,000,000	\$2,000,000
DRMP Federal Funds	\$18,500,000	\$10,000,000	\$15,500,000	\$11,500,000	\$16,800,000	\$21,700,000	\$9,300,000	\$44,300,000	\$0	\$147,600,000	\$155,000,000
HSIP	\$1,400,000	\$700,000	\$2,300,000	\$800,000	\$1,500,000	\$1,200,000	\$1,100,000	\$4,400,000	\$0	\$13,400,000	\$13,500,000
DRMP State Funds	\$28,000,000	\$15,200,000	\$23,500,000	\$17,500,000	\$25,500,000	\$32,900,000	\$14,100,000	\$67,200,000	\$0	\$223,900,000	\$216,700,000
Program Adjustments FF								\$30,000,000		\$30,000,000	
Program Adjustments SF										\$0	
<b>Total</b>	<b>\$101,010,000</b>	<b>\$37,206,000</b>	<b>\$94,600,000</b>	<b>\$35,700,000</b>	<b>\$68,440,000</b>	<b>\$68,930,000</b>	<b>\$45,000,000</b>	<b>\$280,460,000</b>	<b>\$854,000</b>	<b>\$732,200,000</b>	<b>\$720,900,000</b>
17NEW Federal Funds	-	-	7,500,000	12,700,000	-	-	15,400,000	-	-	\$35,600,000	
17NEW Bond Funds	72,400,000	24,800,000	23,400,000	36,900,000	46,700,000	-	3,900,000	140,000,000	-	\$348,100,000	\$425,500,000
17NEW State Funds	9,900,000	-	11,900,000	1,000,000	11,500,000	-	2,300,000	3,100,000	2,100,000	\$41,800,000	
17NEW FF Adjustment				(\$11,100,000)	(\$1,400,000)			(\$24,400,000)		(\$36,900,000)	
17NEW SF Adjustment				(\$5,100,000)	(\$400,000)			(\$2,700,000)		(\$8,200,000)	
<b>Total Federal</b>	<b>\$62,430,000</b>	<b>\$19,804,800</b>	<b>\$71,340,000</b>	<b>\$18,640,000</b>	<b>\$31,530,000</b>	<b>\$34,040,000</b>	<b>\$42,180,000</b>	<b>\$170,710,000</b>	<b>\$725,200</b>	<b>\$451,400,000</b>	
<b>Total State</b>	<b>\$48,480,000</b>	<b>\$17,401,200</b>	<b>\$42,660,000</b>	<b>\$14,560,000</b>	<b>\$38,910,000</b>	<b>\$34,890,000</b>	<b>\$20,520,000</b>	<b>\$85,750,000</b>	<b>\$2,228,800</b>	<b>\$305,400,000</b>	

Regular Program Distribution	13.8%	5.1%	12.9%	4.9%	9.3%	9.4%	6.1%	38.3%	0.1%	100.0%
Total (w/17NEW) Distribution	15%	5%	15%	4%	9%	9%	8%	34%	0%	
Projects- Program Adjustments								6284-180		
Projects-17NEW Adjustments				2609-36, 0603-16, 2680-44, 0306-31	2505-XX			1380-84		

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## FY2019 to FY2022 STIP Funding Guidance to Districts

DRMP Formula 19-20	17.4%	6.6%	10.7%	7.6%	10.0%	10.5%	6.4%	30.8%	100.0%
DRMP Formula 21	12.5%	6.8%	10.5%	7.8%	11.4%	14.7%	6.3%	30.0%	100.0%
DRMP Formula 22	13.4%	7.9%	10.6%	7.8%	10.8%	13.6%	6.0%	29.8%	100.0%
18-20 HSIP Formula	10.4%	5.6%	15.8%	7.8%	11.9%	8.7%	8.3%	31.4%	100.0%
21 HSIP Formula	10.1%	5.4%	16.9%	6.2%	11.5%	8.9%	8.2%	32.9%	100.0%
Gtr MN Formula	25.1%	9.5%	15.5%	11.0%	14.5%	15.2%	9.2%	0.0%	100.0%

FY2022	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY19-22 Guidance	FY19-22 Guidance
SPP-Pavement FF	\$31,200,000	\$7,900,000	\$39,000,000	\$5,700,000	\$33,100,000	\$32,700,000	\$12,800,000	\$85,900,000		\$248,300,000	\$248,200,000
SPP-Pavement SF	\$6,700,000	\$1,700,000	\$8,300,000	\$1,200,000	\$7,100,000	\$7,000,000	\$2,700,000	\$18,400,000		\$53,100,000	\$53,100,000
SPP-Bridge FF		\$600,000	\$11,800,000			\$1,600,000		\$25,600,000		\$39,600,000	\$39,600,000
SPP-Bridge SF		\$200,000	\$5,500,000			\$400,000		\$7,100,000		\$13,200,000	\$13,200,000
SPP-Freight FF									\$200,000	\$200,000	\$34,200,000
SPP-Freight SF										\$0	\$0
SPP-Metro Reliability FF								\$53,100,000		\$53,100,000	\$53,100,000
SPP-Metro Reliability SF								\$5,900,000		\$5,900,000	\$5,900,000
SPP-Gtr MN Reliability FF									\$10,300,000	\$10,300,000	\$10,300,000
SPP-Gtr MN Reliability SF									\$2,600,000	\$2,600,000	\$2,600,000
ADA FF	\$12,000	\$960,000	\$120,000	\$290,000	\$700,000	\$390,000	\$390,000	\$4,200,000	\$938,000	\$8,000,000	\$8,000,000
ADA SF	\$3,000	\$240,000	\$30,000	\$70,000	\$170,000	\$100,000	\$100,000	\$1,050,000	\$237,000	\$2,000,000	\$2,000,000
Jurisdictional Transfer SF									\$4,200,000	\$4,200,000	\$2,000,000
DRMP Federal Funds	\$9,200,000	\$5,400,000	\$7,300,000	\$5,400,000	\$7,400,000	\$9,300,000	\$4,100,000	\$20,400,000	\$0	\$68,500,000	\$68,570,000
HSIP	\$1,400,000	\$700,000	\$2,300,000	\$800,000	\$1,500,000	\$1,200,000	\$1,100,000	\$4,400,000	\$0	\$13,400,000	\$13,500,000
DRMP State Funds	\$45,000,000	\$26,400,000	\$35,700,000	\$26,300,000	\$36,200,000	\$45,400,000	\$20,200,000	\$99,800,000	\$0	\$335,000,000	\$334,930,000
Program Adjustments FF								\$21,236,000		\$21,236,000	
Program Adjustments SF										\$0	
<b>Total</b>	<b>\$93,515,000</b>	<b>\$44,100,000</b>	<b>\$110,050,000</b>	<b>\$39,760,000</b>	<b>\$86,170,000</b>	<b>\$98,090,000</b>	<b>\$41,390,000</b>	<b>\$347,086,000</b>	<b>\$18,475,000</b>	<b>\$878,636,000</b>	<b>\$889,200,000</b>
17NEW Federal Funds	-	-	-	-	-	-	-	-	-	\$0	
17NEW Bond Funds	-	24,000,000	-	3,700,000	-	-	3,800,000	25,000,000	-	\$56,500,000	\$73,600,000
17NEW State Funds	-	-	1,500,000	-	2,000,000	100,000	900,000	3,200,000	9,400,000	\$17,100,000	
17NEW FF Adjustment				\$0						\$0	
17NEW SF Adjustment										\$0	
<b>Total Federal</b>	<b>\$41,812,000</b>	<b>\$15,560,000</b>	<b>\$60,520,000</b>	<b>\$12,190,000</b>	<b>\$42,700,000</b>	<b>\$45,190,000</b>	<b>\$18,390,000</b>	<b>\$214,836,000</b>	<b>\$11,438,000</b>	<b>\$462,636,000</b>	
<b>Total State</b>	<b>\$51,703,000</b>	<b>\$28,540,000</b>	<b>\$51,030,000</b>	<b>\$27,570,000</b>	<b>\$45,470,000</b>	<b>\$53,000,000</b>	<b>\$23,900,000</b>	<b>\$135,450,000</b>	<b>\$16,437,000</b>	<b>\$433,100,000</b>	

Regular Program Distribution	10.6%	5.0%	12.5%	4.5%	9.8%	11.2%	4.7%	39.5%	2.1%	100.0%
Total (w/17NEW) Distribution	10%	5%	12%	4%	10%	11%	5%	39%	3%	100%
Projects- Program Adjustments								6284-180		
Projects-17NEW Adjustments										