

FY18-24 ATP Managed	7.2%	4.1%	10.1%	5.1%	8.4%	5.8%	4.6%	54.7%	100%
FY21-24 HSIP Formula ATP	7.2%	3.4%	14.8%	5.8%	9.8%	6.0%	4.8%	48.3%	100%

FIXED WITH FY19-22 GUIDANCE	FY2022	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance
	ATP Managed STBGP	6,800,000	3,900,000	9,500,000	4,900,000	7,900,000	5,500,000	4,300,000	51,700,000	-	94,500,000
	STBG (BROS)	-	-	-	-	-	-	-	-	6,000,000	6,000,000
	Local NHS Pavement	-	-	-	-	-	-	-	-	3,500,000	3,500,000
	Gtr MN Transit Capital	-	-	-	-	-	-	-	-	8,000,000	8,000,000
	TBI for Met Council	-	-	-	-	-	-	-	-	-	-
	Local NHFP	-	-	-	-	-	-	-	34,000,000	-	34,000,000
	STBGP-TA Setaside	900,000	400,000	1,600,000	700,000	1,200,000	700,000	700,000	7,400,000	-	13,600,000
	HSIP (100% Oblig.)	1,700,000	800,000	3,400,000	1,300,000	2,300,000	1,400,000	1,100,000	11,100,000	-	23,100,000
	CMAQ	-	-	-	-	-	-	-	31,600,000	-	31,600,000
	<b>Total</b>	<b>9,400,000</b>	<b>5,100,000</b>	<b>14,500,000</b>	<b>6,900,000</b>	<b>11,400,000</b>	<b>7,600,000</b>	<b>6,100,000</b>	<b>135,800,000</b>	<b>17,500,000</b>	<b>214,300,000</b>

FY20-23 Guidance: FY20/22 - Held harmless from earlier targets

SET WITH FY21-24 GUIDANCE	FY2023	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance
	ATP Managed STBGP	7,000,000	4,000,000	14,860,000	5,000,000	8,200,000	5,700,000	4,500,000	53,400,000	-	102,660,000
	STBG (BROS)	-	-	-	-	-	-	-	-	6,000,000	6,000,000
	Gtr MN Transit Capital	-	-	-	-	-	-	-	-	8,000,000	8,000,000
	Local NHS Pavement	-	-	-	-	-	-	-	-	3,500,000	3,500,000
	TBI for Met Council	-	-	-	-	-	-	-	585,000	-	585,000
	Local NHFP	1,800,000	-	1,250,000	-	1,100,000	-	-	-	-	4,150,000
	STBGP-TA Setaside	900,000	400,000	1,600,000	700,000	1,200,000	700,000	700,000	7,200,000	-	13,400,000
	HSIP (100% Oblig.)	1,700,000	800,000	3,400,000	1,300,000	2,300,000	1,400,000	1,100,000	11,100,000	-	23,100,000
	CMAQ	-	-	-	-	-	-	-	31,600,000	-	31,600,000
	<b>Total</b>	<b>11,400,000</b>	<b>5,200,000</b>	<b>21,110,000</b>	<b>7,000,000</b>	<b>12,800,000</b>	<b>7,800,000</b>	<b>6,300,000</b>	<b>103,885,000</b>	<b>17,500,000</b>	<b>192,995,000</b>

FY21-24 Guidance: FY23 - Adjusted

SET WITH FY21-24 GUIDANCE	FY2024	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance
	ATP Managed STBGP	7,400,000	4,200,000	10,400,000	5,300,000	8,600,000	6,000,000	4,700,000	56,300,000	-	102,900,000
	STBG (BROS)	-	-	-	-	-	-	-	-	6,000,000	6,000,000
	Local NHS Pavement	-	-	-	-	-	-	-	-	3,500,000	3,500,000
	Gtr MN Transit Capital	-	-	-	-	-	-	-	-	8,000,000	8,000,000
	TBI for Met Council	-	-	-	-	-	-	-	-	-	-
	Local NHFP	-	-	-	-	-	-	-	8,000,000	-	8,000,000
	STBGP-TA Setaside	900,000	400,000	1,600,000	700,000	1,200,000	700,000	700,000	7,200,000	-	13,400,000
	HSIP (100% Oblig.)	1,700,000	800,000	3,400,000	1,300,000	2,300,000	1,400,000	1,100,000	11,100,000	-	23,100,000
	CMAQ	-	-	-	-	-	-	-	31,600,000	-	31,600,000
	<b>Total</b>	<b>10,000,000</b>	<b>5,400,000</b>	<b>15,400,000</b>	<b>7,300,000</b>	<b>12,100,000</b>	<b>8,100,000</b>	<b>6,500,000</b>	<b>114,200,000</b>	<b>17,500,000</b>	<b>196,500,000</b>

FY21-24 Guidance: FY24 - 90% Obligation + \$25% Aug Redist (\$14.5M of \$58.5M)

NEW GUIDANCE FOR FY22-25	FY2025	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance
	ATP Managed STBGP	7,400,000	4,200,000	10,400,000	5,300,000	8,600,000	6,000,000	4,700,000	56,300,000	-	102,900,000
	STBG (BROS)	-	-	-	-	-	-	-	-	6,000,000	6,000,000
	Local NHS Pavement	-	-	-	-	-	-	-	-	3,500,000	3,500,000
	Gtr MN Transit Capital	-	-	-	-	-	-	-	-	8,000,000	8,000,000
	TBI for Met Council	-	-	-	-	-	-	-	850,000	-	850,000
	Local NHFP	-	-	-	-	-	-	-	23,100,000	-	23,100,000
	STBGP-TA Setaside	900,000	400,000	1,600,000	700,000	1,200,000	700,000	700,000	7,200,000	-	13,400,000
	HSIP (100% Oblig.)	1,700,000	800,000	3,400,000	1,300,000	2,300,000	1,400,000	1,100,000	11,100,000	-	23,100,000
	CMAQ	-	-	-	-	-	-	-	31,600,000	-	31,600,000
	<b>Total</b>	<b>10,000,000</b>	<b>5,400,000</b>	<b>15,400,000</b>	<b>7,300,000</b>	<b>12,100,000</b>	<b>8,100,000</b>	<b>6,500,000</b>	<b>130,150,000</b>	<b>17,500,000</b>	<b>212,450,000</b>

FY22-25 Guidance: FY25 - 90% Obligation + \$25% Aug Redist (\$14.5M of \$58.5M)