

FY2022										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds	39,232,000	18,900,800	57,260,000	11,490,000	42,400,000	42,990,000	17,790,000	207,936,000	40,990,000	478,988,800
Bond Funds (non-designated)	-	-	661,800	10,500,000	-	-	19,300,000	37,300,000	-	67,761,800
State Funds (TED)	650,000	-	-	-	-	-	-	5,500,000	3,850,000	10,000,000
State Funds	49,833,000	53,950,200	86,790,000	27,670,000	39,180,000	55,300,000	20,800,000	118,399,350	55,020,000	506,942,550
<b>Total</b>	<b>89,715,000</b>	<b>72,851,000</b>	<b>144,711,800</b>	<b>49,660,000</b>	<b>81,580,000</b>	<b>98,290,000</b>	<b>57,890,000</b>	<b>369,135,350</b>	<b>99,860,000</b>	<b>1,063,693,150</b>
Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,200,000	700,000	1,200,000	700,000	1,300,000	700,000	600,000	5,000,000	-	11,400,000
Guardrail Replacement Target	800,000	500,000	600,000	500,000	600,000	800,000	400,000	1,800,000	-	6,000,000
HSIP Target	1,500,000	800,000	2,500,000	900,000	1,700,000	1,300,000	1,200,000	4,900,000	-	14,800,000
Section 164 Sanction (District C)	2,500,000	3,050,000	1,220,000	-	1,220,000	-	1,000,000	3,300,000	2,150,000	14,720,000
SPP-Pavement	37,900,000	9,600,000	47,300,000	7,000,000	40,200,000	39,700,000	15,500,000	104,300,000	-	301,500,000
SPP-Bridge	-	750,000	17,300,000	-	-	2,000,000	-	32,700,000	-	52,750,000
ADA Target	15,000	1,201,000	150,000	360,000	880,000	490,000	490,000	5,250,000	1,200,000	10,036,000
<b>Total</b>	<b>43,915,000</b>	<b>16,601,000</b>	<b>70,550,000</b>	<b>9,460,000</b>	<b>45,900,000</b>	<b>44,990,000</b>	<b>19,190,000</b>	<b>157,250,000</b>	<b>3,350,000</b>	<b>411,206,000</b>
	8.4%	6.8%	13.6%	4.7%	7.7%	9.2%	5.4%	34.7%		
FY2023										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds	40,450,000	19,770,400	34,400,000	25,860,000	55,100,000	29,720,000	17,850,000	235,140,000	42,340,000	500,630,400
Bond Funds (non-designated)	-	-	420,950	7,788,000	-	-	-	-	-	8,208,950
State Funds (TED)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
State Funds	39,160,000	20,717,600	31,640,000	23,570,000	39,180,000	33,080,000	22,560,000	113,595,000	28,455,000	351,957,600
<b>Total</b>	<b>79,610,000</b>	<b>40,488,000</b>	<b>66,460,950</b>	<b>57,218,000</b>	<b>94,280,000</b>	<b>62,800,000</b>	<b>40,410,000</b>	<b>348,735,000</b>	<b>80,795,000</b>	<b>870,796,950</b>
Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,200,000	700,000	1,100,000	700,000	1,300,000	700,000	600,000	4,700,000	-	11,000,000
Guardrail Replacement Target	800,000	500,000	600,000	500,000	700,000	700,000	400,000	1,800,000	-	6,000,000
HSIP Target	1,500,000	800,000	2,500,000	900,000	1,700,000	1,300,000	1,200,000	4,900,000	-	14,800,000
Section 164 Sanction (District C)	2,280,825	-	-	-	3,100,000	-	2,664,000	3,300,000	2,350,000	13,694,825
SPP-Pavement	20,700,000	11,400,000	24,800,000	13,100,000	28,800,000	15,900,000	8,000,000	132,000,000	-	254,700,000
SPP-Bridge	5,400,000	800,000	1,700,000	3,100,000	17,300,000	-	400,000	25,300,000	-	54,000,000
ADA Target	810,000	88,000	700,000	330,000	880,000	900,000	510,000	6,050,000	-	10,268,000
<b>Total</b>	<b>32,690,825</b>	<b>14,288,000</b>	<b>31,400,000</b>	<b>18,630,000</b>	<b>53,780,000</b>	<b>19,500,000</b>	<b>13,774,000</b>	<b>178,050,000</b>	<b>2,350,000</b>	<b>364,462,825</b>
	9.1%	4.6%	7.6%	6.6%	10.8%	7.2%	4.6%	40.0%		
FY2024										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds	57,470,000	26,753,600	40,000,000	38,360,000	42,930,000	29,600,000	23,678,000	207,730,000	44,120,000	510,641,600
Bond Funds (non-designated)	-	-	-	-	-	-	-	-	-	-
State Funds (TED)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
State Funds	42,040,000	25,413,400	32,900,000	25,420,000	37,160,000	32,400,000	20,742,000	111,530,000	31,740,000	359,345,400
<b>Total</b>	<b>99,510,000</b>	<b>52,167,000</b>	<b>72,900,000</b>	<b>63,780,000</b>	<b>80,090,000</b>	<b>62,000,000</b>	<b>44,420,000</b>	<b>319,260,000</b>	<b>85,860,000</b>	<b>879,987,000</b>
Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,700,000	1,100,000	1,400,000	1,100,000	1,400,000	1,500,000	900,000	4,000,000	-	13,100,000
Guardrail Replacement Target	800,000	500,000	600,000	500,000	700,000	700,000	400,000	1,800,000	-	6,000,000
HSIP Target	1,500,000	800,000	2,500,000	900,000	1,700,000	1,300,000	1,200,000	4,900,000	-	14,800,000
Section 164 Sanction (District C)	1,687,500	-	-	-	3,411,000	-	-	3,300,000	2,350,000	10,748,500
SPP-Pavement	38,800,000	18,700,000	27,300,000	23,900,000	18,000,000	16,200,000	15,500,000	108,000,000	-	266,400,000
SPP-Bridge	8,500,000	1,000,000	4,600,000	900,000	18,500,000	4,200,000	-	17,500,000	-	55,200,000
ADA Target (Guidance not available)	210,000	1,067,000	-	580,000	290,000	-	660,000	1,790,000	5,400,000	9,997,000
<b>Total</b>	<b>53,197,500</b>	<b>23,167,000</b>	<b>36,400,000</b>	<b>27,880,000</b>	<b>44,001,000</b>	<b>23,900,000</b>	<b>18,660,000</b>	<b>141,290,000</b>	<b>7,750,000</b>	<b>376,245,500</b>
	11.3%	5.9%	8.3%	7.2%	9.1%	7.0%	5.0%	36.3%		
FY2025										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds	34,000,000	17,400,000	74,900,000	47,000,000	41,300,000	29,700,000	16,848,000	177,700,000	50,120,000	488,968,000
Bond Funds (non-designated)	-	-	-	-	-	-	-	-	-	-
State Funds (TED)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
State Funds	37,100,000	27,000,000	39,300,000	28,000,000	33,100,000	32,800,000	19,912,000	113,820,000	33,515,000	364,547,000
<b>Total</b>	<b>71,100,000</b>	<b>44,400,000</b>	<b>114,200,000</b>	<b>75,000,000</b>	<b>74,400,000</b>	<b>62,500,000</b>	<b>36,760,000</b>	<b>291,520,000</b>	<b>93,635,000</b>	<b>863,515,000</b>
Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,700,000	1,300,000	1,400,000	1,100,000	1,400,000	1,400,000	900,000	4,300,000	-	13,500,000
Guardrail Replacement Target	700,000	600,000	600,000	500,000	600,000	600,000	400,000	1,900,000	-	5,900,000
HSIP Target	1,500,000	800,000	2,500,000	900,000	1,700,000	1,300,000	1,200,000	4,900,000	-	14,800,000
Section 164 Sanction (District C)	-	-	-	-	-	-	-	-	15,300,000	15,300,000
SPP-Pavement	22,900,000	9,300,000	66,500,000	46,400,000	18,600,000	10,800,000	7,700,000	90,700,000	-	272,900,000
SPP-Bridge	3,200,000	900,000	9,100,000	-	8,500,000	12,800,000	1,800,000	19,900,000	-	56,200,000
ADA Target (Guidance not available)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
<b>Total</b>	<b>30,000,000</b>	<b>12,900,000</b>	<b>80,100,000</b>	<b>48,900,000</b>	<b>30,800,000</b>	<b>26,900,000</b>	<b>12,000,000</b>	<b>121,700,000</b>	<b>25,300,000</b>	<b>388,600,000</b>
	8.2%	5.1%	13.2%	8.7%	8.6%	7.2%	4.3%	33.8%		