

Corridor Investment Management Strategy Pilot Solicitation

2013 Project Scores

See <http://www.dot.state.mn.us/cims/solicitation.html> for a description of evaluation criteria



| | | | | |
|--------------------|----------|--------------|-----|--|
| Greater MN: | 8 Awards | \$16,500,000 | 55% | Goal = no more than 60% of \$ in Greater MN or Metro |
| Metro: | 2 Awards | \$13,500,000 | 45% | Note: 70% of TED \$ going to Metro Projects |

| Greater Minnesota Projects | Location | Year | CIMS Request | Other MnDOT Funding | Local+Fed Leverage | Total Project Cost | Benefit-Cost/ROI Analysis (60 Points) | Other Factors (30 Points) | Financial Match (10 Points) | Total Score (100 Points) | Funding Award |
|--|---------------------|------|--------------|---------------------|--------------------|--------------------|---------------------------------------|---------------------------|-----------------------------|--------------------------|---------------|
| Mainstreet TH 61 Downtown Improvements | Red Wing | 2015 | \$ 2,445,000 | \$ 1,100,000 | \$ 1,845,000 | \$ 5,390,000 | 60 | 25 | 6 | 91 | \$2,445,000 |
| Multimodal for TH 23 (without Pedestrian Bridge) | Duluth | 2015 | \$ 3,035,000 | \$ - | \$ 430,720 | \$ 3,465,720 | 60 | 30 | 0 | 90 | \$3,035,000 |
| TH 10/TH 75 Safety/Operational Improvements | Moorhead | 2015 | \$ 3,404,000 | \$ - | \$ 1,554,500 | \$ 4,958,500 | 60 | 24 | 6 | 90 | \$3,404,000 |
| TH 25-CSAH 75 Intersection Improvements | Monticello | 2015 | \$ 506,000 | \$ - | \$ 2,658,000 | \$ 3,164,000 | 60 | 16 | 10 | 86 | \$506,000 |
| US 52-CSAH 9 Interchange - <i>Revised</i> | Goodhue County | 2014 | \$ 250,000 | \$ 6,870,000 | \$ 1,780,000 | \$ 8,900,000 | 60 | 19 | 4 | 83 | \$250,000 |
| TH 23 J-Turn & Ped Overpass | Marshall | 2015 | \$ 4,500,170 | \$ - | \$ 1,197,186 | \$ 5,697,356 | 50 | 18 | 4 | 71 | \$3,500,000 |
| TH 25 Improvements (Phase 1) | Buffalo | 2015 | \$ 2,100,000 | \$ 1,400,000 | \$ 1,700,000 | \$ 5,200,000 | 36 | 28 | 6 | 70 | \$2,100,000 |
| Hwy 71 Complete Streets | Jackson | 2015 | \$ 1,260,000 | \$ - | \$ 1,470,000 | \$ 2,730,000 | 31 | 23 | 8 | 63 | \$1,260,000 |
| Gateway Corridor Improvements | International Falls | 2014 | \$ 776,180 | \$ - | \$ 707,720 | \$ 1,483,900 | 34 | 19 | 8 | 61 | |
| TH 29 Reconstruction | Parkers Prairie | 2015 | \$ 1,800,000 | \$ 425,000 | \$ 1,115,000 | \$ 3,340,000 | 30 | 23 | 6 | 59 | |
| Veterans Memorial Bridge | Mankato | 2015 | \$ 565,000 | \$ 316,650 | \$ 263,350 | \$ 1,145,000 | 32 | 22 | 4 | 59 | |
| Broadway Streetscaping & Pedestrian Improvements | Albert Lea | 2015 | \$ 794,089 | \$ - | \$ 391,570 | \$ 1,185,659 | 33 | 17 | 6 | 56 | |
| TH 220 Reconstruction | East Grand Forks | 2015 | \$ 2,318,070 | \$ - | \$ 469,564 | \$ 2,787,637 | 33 | 15 | 4 | 52 | |
| TH10/59 Trail | Detroit Lakes | 2015 | \$ 200,000 | \$ - | \$ 20,000 | \$ 220,000 | 30 | 16 | 0 | 47 | |
| 18th Ave. S | Waite Park | 2014 | \$ 1,067,000 | \$ - | \$ 5,371,000 | \$ 6,438,000 | 10 | 25 | 10 | 45 | |
| Old Hwy 61 Trail | Dresbach | 2014 | \$ 450,000 | \$ - | \$ 301,000 | \$ 751,000 | 1 | 22 | 7 | 30 | |
| TH 55 Flood Mitigation | Grant County | 2015 | \$ 717,308 | \$ - | \$ 201,926 | \$ 919,234 | 12 | 9 | 4 | 25 | |
| Hwy 75 North | Luverne | 2013 | \$ 680,130 | \$ - | \$ 173,870 | \$ 854,000 | 1 | 20 | 4 | 25 | |
| Hwy 61 Trail and Stormwater Project | Two Harbors | 2015 | \$ 556,250 | \$ - | \$ 175,000 | \$ 731,250 | 1 | 19 | 5 | 25 | |
| TH 61 Trail | Lake City | 2015 | \$ 363,677 | \$ - | \$ 87,153 | \$ 450,830 | 1 | 20 | 4 | 25 | |
| US 14 Traffic Signal | New Ulm | 2014 | \$ 200,000 | \$ - | \$ 180,000 | \$ 380,000 | 2 | 14 | 8 | 24 | |
| Heartland Trail Acorn Lake Extension | Becker County | 2014 | \$ 896,081 | \$ - | \$ 302,919 | \$ 1,199,000 | 1 | 19 | 5 | 24 | |
| Cashtown/Hilltop Bike/Ped Path | Ortonville | 2015 | \$ 180,000 | \$ - | \$ 20,000 | \$ 200,000 | 1 | 23 | 0 | 24 | |
| Barnesville Multiuse Path | Barnesville | 2015 | \$ 568,200 | \$ - | \$ 63,600 | \$ 631,800 | 4 | 19 | 0 | 23 | |
| TH 71 Reconstruction | Wadena | 2015 | \$ 1,552,131 | \$ - | \$ 162,459 | \$ 1,624,590 | 15 | 7 | 0 | 22 | |
| Hwy 75 Walking/Biking Path | Breckenridge | 2014 | \$ 592,200 | \$ - | \$ 65,800 | \$ 658,000 | 1 | 21 | 0 | 22 | |
| Hwy 212 Reconstruction | Sacred Heart | 2014 | \$ 472,034 | \$ - | \$ 15,223,966 | \$ 15,696,000 | 0 | 11 | 10 | 21 | |
| Avon I-94 Noise Barrier | Avon | 2015 | \$ 1,215,000 | \$ 270,000 | \$ 135,000 | \$ 1,620,000 | 12 | 8 | 0 | 20 | |

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|---|-----------------|------|-------------------------|--------------|-------------------------|--------------------------|---------------------------------------|---------------------------|-----------------------------|--------------------------|-------------------|
| 194 7th & 5th Street Ramps (Selected for TED \$) | Minneapolis | 2015 | \$ 8,245,000 | \$ - | \$ 1,455,000 | \$ 9,700,000 | 60 | 29 | 2 | 91 | <i>TED Funded</i> |
| Robert Street Improvements | West St. Paul | 2014 | \$ 3,500,000 | \$ 1,250,000 | \$ 18,796,000 | \$ 23,546,000 | 54 | 24 | 10 | 88 | \$3,500,000 |
| US 10/CSAH 83 Interchange & grade separation | Ramsey | 2015 | \$ 10,000,000 | \$ 3,091,000 | \$ 21,334,500 | \$ 34,425,500 | 52 | 26 | 9 | 87 | \$10,000,000 |
| TH 169 Improvements | Champlin | 2015 | \$ 6,000,000 | \$ - | \$ 3,112,939 | \$ 9,112,939 | 56 | 24 | 6 | 86 | |
| TH 62 France Ave. Ramps | Edina | 2015 | \$ 450,000 | \$ - | \$ 220,000 | \$ 670,000 | 60 | 19 | 6 | 85 | |
| TH 62 Tracy Ave. Ramps | Edina | 2015 | \$ 441,600 | \$ - | \$ 398,400 | \$ 840,000 | 60 | 17 | 8 | 85 | |
| US 169 Overpass | Belle Plaine | 2015 | \$ 4,700,000 | \$ - | \$ 4,940,000 | \$ 9,640,000 | 51 | 22 | 8 | 81 | |
| TH 97 / TH 61 Intersection Reconstruction | Forest Lake | 2015 | \$ 2,000,000 | \$ 3,044,000 | \$ 5,376,000 | \$ 10,400,000 | 48 | 19 | 9 | 76 | |
| Snelling Ave Complete Streets | St. Paul | 2015 | \$ 7,550,000 | \$ - | \$ 1,150,000 | \$ 8,700,000 | 48 | 27 | 1 | 76 | |
| TH 13/CSAH 21 Intersection Improvements | Prior Lake | 2015 | \$ 4,200,000 | \$ - | \$ 4,900,000 | \$ 9,100,000 | 42 | 24 | 8 | 74 | |
| TH 5 4 Lane Expansion (Selected for TED \$) | Waconia | 2015 | \$ 4,500,000 | \$ - | \$ 6,549,000 | \$ 11,100,000 | 39 | 26 | 8 | 73 | <i>TED Funded</i> |
| SW Transit Park & Ride | Eden Prairie | 2013 | \$ 5,479,110 | \$ - | \$ 608,790 | \$ 6,087,900 | 45 | 19 | 0 | 64 | |
| I35W-CSAH 96 Interchange | Arden Hills | 2015 | \$ 7,500,000 | \$ 2,200,000 | \$ 4,853,745 | \$ 14,553,745 | 31 | 26 | 6 | 63 | |
| Hwy 212 Partial Interchange | Chaska | 2015 | \$ 3,500,000 | \$ - | \$ 7,021,020 | \$ 10,521,020 | 38 | 12 | 9 | 58 | |
| TH 61 Enhancement | White Bear Lake | 2014 | \$ 1,478,000 | \$ 3,852,800 | \$ 519,624 | \$ 5,850,920 | 34 | 22 | 0 | 56 | |
| Hwy 55 Access Management | Golden Valley | 2015 | \$ 1,200,000 | \$ - | \$ 500,000 | \$ 1,700,000 | 32 | 17 | 5 | 55 | |
| TH 149 Trail Segments | Mendota Heights | 2014 | \$ 409,600 | \$ - | \$ 102,400 | \$ 512,000 | 2 | 21 | 4 | 27 | |