

## 2006 Greater Minnesota Transit Systems Estimated Capital Costs

Transit System	Federal Item	Total Cost	Federal Share	State Share	Local Share
Albert Lea Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Arrowhead Transit	4 Buses	\$ 388,000	\$ 310,400	\$ 0	\$ 77,600
Becker County Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Brainerd & Crow Wing Public Transit	1 Bus	\$ 54,000	\$ 3,200	\$ 0	\$ 10,800
Brown County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Chisago-Isanti County Heartland Express	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600
Clay County Rural Transit	1 Bus	\$ 97,000	\$ 77,600	\$ 0	\$ 19,400
Cloquet Public Transit System	1	\$ 97,000	\$ 77,600	\$ 0	\$ 19,400
Cottonwood County Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Granite Falls Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Granite Falls Heartland Express	Communication	\$ 4,000	\$ 0	\$ 3,200	\$ 800
Grant County Alpha Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Hubbard County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Kandiyohi Area Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Lincoln County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Mahnomen County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Mankato Heartland Express	Fareboxes	\$ 50,000	\$ 0	\$40,000	\$ 10,000
Mille Lacs Public Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Northfield Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Paul Bunyan Transit	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600
Prairie Five Rides	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Prairie Five Rides	Communication	\$ 6,000	\$ 0	\$ 4,800	\$ 1,200
Rainbow Rider Transit	3 Buses	\$ 168,000	\$ 86,400	\$48,000	\$ 33,600
Renville County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
RiverRider Public Transit System	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600
Rock County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
SEMCAC Transportation	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
St. Peter Transit	Communication	\$ 3,000	\$ 0	\$ 2,400	\$ 600
Steele County Area Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Three Rivers Hiawathaland Transit	2 Buses	\$ 151,000	\$ 120,800	\$ 0	\$ 30,200
Trailblazer Transit	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600
TRI-CAP Transit Connection	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600
Tri-Valley Heartland Express Bus	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600
Virginia Dial-A-Ride	1 Bus	\$ 97,000	\$ 77,600	\$ 0	\$ 19,400
Watonwan Take Me There	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800
Western Community Transit	4 Buses	\$ 216,000	\$ 172,800	\$ 0	\$ 43,200
<b>Total</b>		<b>\$2,945,000</b>	<b>\$2,305,800</b>	<b>\$98,400</b>	<b>\$ 540,300</b>

## 2006 Greater Minnesota Transit Systems Estimated Capital Costs

### 2006 State Bond Projects

	Item	Total Cost	Federal Share	State Share	Local Share
Clay County Rural Transit	Transit Facility	\$ 250,000	\$ 0	\$ 200,000	\$ 50,000
Hibbing Area Transit	Transit Facility	\$ 300,000	\$ 0	\$ 240,000	\$ 60,000
Kandiyohi Area Transit	Transit Facility	\$ 75,000	\$ 0	\$ 60,000	\$ 15,000
Three Rivers Hiawathaland Transit	Transit Facility	\$ 300,000	\$ 0	\$ 240,000	\$ 60,000
Tri-CAP Transit Connection	Transit Facility	\$ 600,000	\$ 0	\$ 480,000	\$ 120,000
Tri-Valley Heartland Express Bus	Transit Facility	\$ 300,000	\$ 0	\$ 240,000	\$ 60,000
Western Community Transit	Transit Facility	\$ 625,000	\$ 0	\$ 500,000	\$ 125,000
<b>Total</b>		<b>\$ 2,450,000</b>	<b>\$ 0</b>	<b>\$ 1,960,000</b>	<b>\$ 490,000</b>

### 2006 5309 Projects

	Item	Total Cost	Federal Share	State Share	Local Share
Duluth Transit Authority	Union Depot	\$ 475,018	\$ 380,014	\$ 0	\$ 95,004
Fond du Lac	Bus	\$ 35,693	\$ 28,554	\$ 0	\$ 7,139
Moorhead Metropolitan Area Transit	Shelters	\$ 100,000	\$ 80,000	\$ 0	\$ 20,000
Northfield Transit	Transit Facility	\$ 346,000	\$ 277,200	\$ 0	\$ 69,300
Rochester Public Transit	Hub	\$ 600,000	\$ 480,000	\$ 0	\$ 120,000
Rock County Heartland Express	Transit Facility	\$ 618,750	\$ 495,000	\$ 0	\$ 123,750
Rushline	Transit Facility	\$ 356,920	\$ 285,536	\$ 0	\$ 71,384
St. Cloud Metro Bus	Maintenance Add'l	\$ 550,000	\$ 440,000	\$ 0	\$ 110,000
St. Peter Transit	Transit Facility	\$ 250,000	\$ 200,000	\$ 0	\$ 50,000
<b>Total</b>		<b>\$ 3,379,755</b>	<b>\$ 2,703,804</b>	<b>\$ 0</b>	<b>\$ 675,951</b>

### 2006 5307 STP Projects

	Item	Total Cost	Federal Share	State Share	Local Share
Moorhead Metropolitan Area Transit	Joint Maintenance Facility	\$ 250,000	\$ 0	\$ 200,000	\$ 50,000
Rochester Public Transit	1 Bus	\$ 350,000	\$ 0	\$ 280,000	\$ 70,000
Rochester Public Transit	5 Buses	\$ 1,477,455	\$ 462,000	\$ 719,564	\$ 295,491
Duluth Transit Authority	10 Buses	\$ 3,200,000	\$ 0	\$ 2,560,000	\$ 640,000
St Cloud Metro Bus	1 Bus	\$ 225,000	\$ 0	\$ 180,000	\$ 45,000
<b>Total</b>		<b>\$ 5,502,000</b>	<b>\$ 462,000</b>	<b>\$ 3,939,564</b>	<b>\$ 1,100,491</b>

## 2006 Metropolitan Area Transit Estimated Capital Costs

Transit System	Federal Item	Total	Federal Share	State Share	Local Share
Anoka County	Anoka Replacement Buses	\$ 236,000	\$ 0	\$ 0	\$ 236,000
Anoka County	Anoka Bus Replacement	\$ 385,000	\$ 0	\$ 0	\$ 385,000
Anoka NSCRA	Northstar Commuter Coach	\$ 229,751	\$ 0	\$ 0	\$ 229,751
Carver County	Carver Replacement Buses	\$ 59,000	\$ 0	\$ 0	\$ 59,000
Dakota County	Robert Street	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Dakota County	Cedar BRT	\$ 2,611,464	\$ 0	\$ 2,611,464	\$ 0
Dakota County	Cedar BRT: Dakota County Shoulder Lanes	\$ 1,230,000	\$ 983,679	\$ 246,321	\$ 0
Dakota County	Cedar BRT: Dakota County Cedar Project Mgt	\$ 125,000	\$ 0	\$ 125,000	\$ 0
Dakota County	Cedar BRT: Dakota Model	\$ 50,000	\$ 0	\$ 50,000	\$ 0
DARTS	DARTS Replacement Buses	\$ 186,000	\$ 0	\$ 0	\$ 186,000
DARTS	DARTS Bus Replacement	\$ 110,000	\$ 0	\$ 0	\$ 110,000
Delano	Delano Replacement Buses	\$ 59,000	\$ 0	\$ 0	\$ 59,000
Hastings	Hastings Replacement Buses	\$ 118,000	\$ 0	\$ 0	\$ 118,000
Hastings	Dispatching	\$ 30,000	\$ 0	\$ 0	\$ 30,000
HSI	HSI Replacement Buses	\$ 140,000	\$ 0	\$ 0	\$ 140,000
HSI	HSI Bus Replacement	\$ 235,000	\$ 0	\$ 0	\$ 235,000
HSI	HSI Generator	\$ 25,000	\$ 0	\$ 0	\$ 25,000
Maple Grove	Park and Ride Rehab Maple Grove 2006 NTD – One Small Bus	\$ 137,576	\$ 0	\$ 0	\$ 137,576
Maple Grove	610 & Zachary	\$ 78,993	\$ 78,993	\$ 0	\$ 0
Maple Grove	Midlife Overhauls	\$ 356,650	\$ 0	\$ 0	\$ 356,650
MC Regional	Metro Mobility Fleet Rehab	\$ 1,079,855	\$ 0	\$ 0	\$ 1,079,855
Metro Mobility	Metro Mobility Phone System Upgrade	\$ 70,000	\$ 0	\$ 0	\$ 70,000
Metro Mobility	Metro Mobility Dispatch System	\$ 61,634	\$ 0	\$ 0	\$ 61,634
Metro Mobility	Metro Mobility Fleet Rehab Metro Mobility Bus Replacement	\$ 532,000	\$ 0	\$ 0	\$ 532,000
Metro Mobility	Metro Mobility Agency Vehicles	\$ 150,000	\$ 0	\$ 0	\$ 150,000
Metro Mobility	Metro Mobility Replacement Buses	\$ 2,075,000	\$ 706,966	\$ 0	\$ 1,368,034
MTS	Bus Purchase	\$ 2,200,000	\$ 0	\$ 0	\$ 2,200,000
MTS	Regional Fareboxes	\$ 1,960,000	\$ 0	\$ 0	\$ 1,960,000
MTS	CMAQ Expansion Buses	\$ 3,776,636	\$ 5,637,573	\$ 0	\$ 1,644,427
MTS	MTS Bus Replacement (Small Buses)	\$ 400,000	\$ 0	\$ 0	\$ 400,000
MTS	MTS Bus Replacement	\$ 900,000	\$ 0	\$ 0	\$ 900,000
MTS	MTS Replacement Buses	\$ 3,003,000	\$ 1,210,000	\$ 0	\$ 1,793,000
MTS	MTS Replacement Small Buses	\$ 950,559	\$ 0	\$ 0	\$ 950,559
MVTA	Cedar BRT: Apple Valley Transit Center	\$ 490,000	\$ 0	\$ 0	\$ 490,000
MVTA	Cedar BRT: Cedar Grove Study	\$ 50,000	\$ 0	\$ 50,000	\$ 0
MVTA	Cedar BRT: 140th Study	\$ 150,000	\$ 0	\$ 150,000	\$ 0
MVTA	Cedar BRT	\$ 50,000	\$ 0	\$ 50,000	\$ 0
MVTA	MVTA Cameras	\$11,750,000	\$ 0	\$ 11,750,000	\$ 0
MVTA	MVTA Remodeling @ Burnsville TC	\$ 162,500	\$ 0	\$ 0	\$ 162,500
MVTA	MVTA COP	\$ 40,000	\$ 0	\$ 0	\$ 40,000
MVTA	MVTA Replacement Small Buses	\$ 400,000	\$ 0	\$ 0	\$ 400,000
MVTA		\$ 450,000	\$ 0	\$ 0	\$ 450,000

## 2006 Metropolitan Area Transit Estimated Capital Costs

Transit System	Federal Item	Total	Federal Share	State Share	Local Share
MVTA	MVTA Replacement Buses	\$ 3,249,000	\$ 0	\$ 0	\$ 3,249,000
MVTA	MVTA Bus Technology	\$ 100,000	\$ 0	\$ 0	\$ 100,000
MVTA	MVTA MT Bus Replacement MVTA Small Bus	\$ 4,350,000	\$ 0	\$ 0	\$ 4,350,000
MVTA	Replacement	\$ 500,000	\$ 0	\$ 0	\$ 500,000
MVTA	MVTA Big Bus Replacement	\$ 2,566,000	\$ 0	\$ 0	\$ 2,566,000
MVTA	Eagan Bus Garage	\$ 10,258,438	\$ 1,971,610	\$ 0	\$ 8,286,828
MVTA	Facilities Repairs	\$ 211,000	\$ 0	\$ 0	\$ 211,000
NEST	NEST Replacement Buses	\$ 118,000	\$ 0	\$ 0	\$ 118,000
Plymouth	GPS/AVL Equipment	\$ 19,921	\$ 0	\$ 0	\$ 19,921
Plymouth	Plymouth Replacement Buses	\$ 177,000	\$ 0	\$ 0	\$ 177,000
Plymouth	Plymouth Bus Replacement Plymouth MT Bus	\$ 285,000	\$ 0	\$ 0	\$ 285,000
Plymouth	Replacement	\$ 2,566,000	\$ 0	\$ 0	\$ 2,566,000
Plymouth	Plymouth - CR 73 P&R	\$ 1,684,575	\$ 0	\$ 0	\$ 1,684,575
Prior Lake	Prior Lake Backup Bus	\$ 55,000	\$ 0	\$ 0	\$ 55,000
Ramsey	Union Depot	\$ 5,985,775	\$ 2,485,775	\$ 3,500,000	\$ 0
Regional	Bus Equipment	\$ 720,000	\$ 256,000	\$ 0	\$ 464,000
Scott	Scott Bus Replacement	\$ 113,000	\$ 0	\$ 0	\$ 113,000
Scott/ Shakopee	Southbridge Park and Ride	\$ 950,000	\$ 0	\$ 0	\$ 950,000
Shakopee	Shakopee Bus Replacement	\$ 135,000	\$ 0	\$ 0	\$ 135,000
SWTC	SWTC Equipment	\$ 130,000	\$ 0	\$ 0	\$ 130,000
SWTC	Midlife Overhauls	\$ 300,000	\$ 0	\$ 0	\$ 300,000
SWTC	SWTC 2004 NTD – Bus Cameras	\$ 290,167	\$ 0	\$ 0	\$ 290,167
SWTC	SWTC 2005/6 NTD Debt Retirement - COP	\$ 1,509,394	\$ 709,394	\$ 0	\$ 800,000
SWTC	SWTC TH 212/101 P&R	\$ 375,000	\$ 0	\$ 0	\$ 375,000
SWTC	SWTC Garage Expansion	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
SWTC	Trolley	\$ 140,000	\$ 0	\$ 0	\$ 140,000
SWTC	SWTC Bus Replacement	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
SWTC	SWTC Gillig Bus	\$ 392,090	\$ 313,672	\$ 0	\$ 78,418
SWTC	SWTC Federal Bus Match Replace Non-Revenue Vehicles	\$ 708,000	\$ 0	\$ 0	\$ 708,000
SWTC		\$ 100,000	\$ 0	\$ 0	\$ 100,000
U of MN	U of MN NTD	\$ 226,210	\$ 226,210	\$ 0	\$ 0
Various	Fleet Expansion County Communications Equipment	\$ 7,160,909	\$ 5,728,527	\$ 0	\$ 1,432,382
Various		\$ 250,000	\$ 0	\$ 0	\$ 250,000
Washington County	Rush Line Pending	\$ 309,672	\$ 0	\$ 309,672	\$ 0
Washington County	Red Rock	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
Washington County	Rush Line Park and Pool	\$ 190,328	\$ 0	\$ 190,328	\$ 0
<b>Totals</b>		<b>\$ 97,011,097</b>	<b>\$ 20,308,399</b>	<b>\$ 20,532,785</b>	<b>\$ 56,169,913</b>

## 2006 Greater Minnesota Transit Systems Estimated Operating Costs

### Greater Minnesota Transit Systems

	Total Costs	Federal Share	State Share	MVST	Local Share
Urban	\$ 19,486,416	\$2,442,453	\$ 7,500,247	\$2,974,456	\$ 6,569,261
Elderly and Handicapped	\$ 3,540,216	\$ 0	\$ 1,696,619	\$ 524,561	\$ 1,319,035
Small Urban	\$ 3,764,036	\$ 750,182	\$ 1,387,472	\$ 698,360	\$ 928,023
Rural	\$ 18,807,159	\$3,630,490	\$ 7,499,294	\$3,314,060	\$ 4,363,315
<b>Totals</b>	<b>\$ 45,597,827</b>	<b>\$6,823,125</b>	<b>\$ 18,083,632</b>	<b>\$7,511,437</b>	<b>\$13,179,633</b>

### Elderly and Handicapped Systems

	Total Costs	Federal Share	State Share	MVST	Local Share
Duluth Transit Authority-Stride	\$ 610,019	\$ 0	\$ 280,316	\$ 86,668	\$ 243,036
East Grand Forks, City of DAR	\$ 52,000	\$ 0	\$ 33,762	\$ 10,438	\$ 7,800
Moorhead -MAT(DAR)	\$ 192,413	\$ 0	\$ 97,389	\$ 30,111	\$ 64,913
Rochester (DAR)	\$ 579,910	\$ 0	\$ 324,494	\$ 100,327	\$ 155,089
St. Cloud Metropolitan Transit Commission DAR	\$ 2,105,873	\$ 0	\$ 960,659	\$ 297,017	\$ 848,197
<b>Total</b>	<b>\$ 3,540,216</b>	<b>\$ 0</b>	<b>\$ 1,696,619</b>	<b>\$ 524,561</b>	<b>\$ 1,319,035</b>

### Urbanized Systems

	Total Costs	Federal Share	State Share	MVST	Local Share
Duluth Transit Authority - RR	\$ 9,675,214	\$ 627,981	\$ 4,277,831	\$1,522,544	\$ 3,246,857
East Grand Forks, City of - RR	\$ 260,420	\$ 57,300	\$ 64,368	\$ 86,668	\$ 52,084
La Crescent Apple Express	\$ 178,629	\$ 37,268	\$ 53,194	\$ 23,938	\$ 64,229
Moorhead, City of (MAT)	\$ 1,154,181	\$ 233,329	\$ 404,231	\$ 259,720	\$ 256,901
Rochester Public Transit (Regular Route)	\$ 3,463,812	\$ 740,433	\$ 955,838	\$ 406,769	\$ 1,360,772
St. Cloud Metropolitan Transit Commission - RR	\$ 4,754,161	\$ 746,143	\$ 1,744,784	\$ 674,817	\$ 1,588,418
<b>Total</b>	<b>\$ 19,486,416</b>	<b>\$2,442,453</b>	<b>\$ 7,500,247</b>	<b>\$2,974,456</b>	<b>\$ 6,569,261</b>

### Small Urban Systems

	Total Costs	Federal Share	State Share	MVST	Local Share
Benson Heartland Express	\$ 136,000	\$ 31,500	\$ 50,000	\$ 27,300	\$ 27,200
Albert Lea Transit	\$ 213,631	\$ 33,150	\$ 75,316	\$ 36,334	\$ 68,831
Faribault Flyer	\$ 154,300	\$ 37,236	\$ 55,230	\$ 30,974	\$ 30,860
Granite Falls Heartland Express	\$ 96,680	\$ 17,130	\$ 31,470	\$ 16,280	\$ 31,800
Hibbing Area Transit	\$ 208,000	\$ 41,610	\$ 83,874	\$ 36,876	\$ 45,640
Le Sueur Heartland Express	\$ 166,600	\$ 41,280	\$ 58,557	\$ 33,443	\$ 33,320
Mankato Heartland Express	\$ 1,124,758	\$ 197,910	\$ 458,401	\$ 219,849	\$ 248,598
Montevideo Heartland Express	\$ 109,600	\$ 27,255	\$ 38,424	\$ 22,001	\$ 21,920
Monticello Heartland Express					
Morris Transit	\$ 308,800	\$ 75,180	\$ 109,872	\$ 61,988	\$ 61,760
Northfield Transit	\$ 292,262	\$ 50,310	\$ 108,914	\$ 53,336	\$ 79,702
Red Wing Transit					
St. Peter Transit	\$ 234,407	\$ 47,550	\$ 76,557	\$ 41,573	\$ 68,727
Stewartville Heartland Express	\$ 59,652	\$ 15,000	\$ 22,454	\$ 0	\$ 22,198
Virginia Dial-a-Ride	\$ 197,050	\$ 44,715	\$ 73,369	\$ 39,556	\$ 39,410
Winona Transit Service	\$ 462,296	\$ 90,356	\$ 145,034	\$ 78,850	\$ 148,056
<b>Total</b>	<b>\$ 3,764,036</b>	<b>\$ 750,182</b>	<b>\$ 1,387,472</b>	<b>\$ 698,360</b>	<b>\$ 928,023</b>

## 2006 Greater Minnesota Transit Systems Estimated Operating Costs

### Rural Systems

	Total Costs	Federal Share	State Share	MVST	Local Share
Annandale Heartland Transit	\$ 134,214	\$ 17,520	\$ 55,847	\$ 22,683	\$ 38,164
Arrowhead Transit	\$ 3,183,799	\$ 561,690	\$ 1,497,940	\$ 548,000	\$ 576,169
Austin-Mower County Area Transit	\$ 463,033	\$ 80,727	\$ 215,985	\$ 91,738	\$ 74,583
Becker County Transit	\$ 262,617	\$ 54,488	\$ 104,971	\$ 49,301	\$ 53,857
Brainerd & Crow Wing Public Transit	\$ 759,049	\$ 188,738	\$ 292,624	\$ 148,828	\$ 128,859
Brown County Heartland Express	\$ 482,393	\$ 116,490	\$ 195,350	\$ 96,415	\$ 74,138
Chisago – Isanti County Heartland Express	\$ 852,535	\$ 156,750	\$ 261,092	\$ 124,458	\$ 310,235
Clay County Rural Transit	\$ 244,700	\$ 62,910	\$ 95,964	\$ 49,121	\$ 36,705
Cottonwood County Transit	\$ 124,384	\$ 36,354	\$ 46,433	\$ 20,997	\$ 20,600
Dawson Heartland Express	\$ 72,800	\$ 17,865	\$ 29,401	\$ 14,614	\$ 10,920
Faribault County Prairie Express	\$ 178,598	\$ 36,354	\$ 55,646	\$ 28,445	\$ 58,153
Far North Public Transit	\$ 250,000	\$ 62,310	\$ 100,005	\$ 50,185	\$ 37,500
Fosston Transit	\$ 62,899	\$ 12,990	\$ 25,187	\$ 11,803	\$ 12,919
Grant County Alpha Transit	\$ 158,780	\$ 18,760	\$ 54,152	\$ 22,543	\$ 63,325
Hubbard County Heartland Express	\$ 199,703	\$ 38,469	\$ 84,891	\$ 38,140	\$ 38,203
Kandiyohi Area Transit	\$ 798,308	\$ 165,660	\$ 308,431	\$ 146,579	\$ 177,638
Lincoln County Heartland Express	\$ 181,477	\$ 35,850	\$ 57,968	\$ 29,007	\$ 58,652
Mahnomen County Heartland Express	\$ 149,031	\$ 36,897	\$ 53,740	\$ 28,023	\$ 30,371
Martin County Express	\$ 431,400	\$ 74,430	\$ 166,186	\$ 74,394	\$ 116,390
Mille Lacs Public Transit	\$ 226,986	\$ 25,972	\$ 82,974	\$ 33,684	\$ 84,356
Meeker County Public Transit	\$ 292,337	\$ 44,070	\$ 93,963	\$ 42,677	\$ 111,627
Murray County Heartland Express	\$ 83,102	\$ 17,970	\$ 31,309	\$ 15,236	\$ 18,587
Paul Bunyan Transit	\$ 556,555	\$ 139,560	\$ 216,690	\$ 110,145	\$ 90,160
Pelican Rapids Transit	\$ 8,500	\$ 0	\$ 5,519	\$ 1,706	\$ 1,275
Pine River Ride With Us Bus	\$ 65,151	\$ 17,760	\$ 23,468	\$ 12,747	\$ 11,176
Pipestone County Transit	\$ 297,788	\$ 59,386	\$ 107,539	\$ 51,610	\$ 79,253
Prairie Five Rides	\$ 636,988	\$ 94,530	\$ 239,904	\$ 103,401	\$ 199,153
Rainbow Rider Transit	\$ 1,020,383	\$ 142,080	\$ 445,372	\$ 181,628	\$ 251,303
Red Lake Transit	\$ 177,229	\$ 68,050	\$ 0	\$ 0	\$ 109,179
Renville County Heartland Express	\$ 271,714	\$ 35,670	\$ 94,117	\$ 40,128	\$ 101,799
RiverRider Public Transit System	\$ 650,000	\$ 139,208	\$ 282,812	\$ 130,480	\$ 97,500
Rock County Heartland Express	\$ 255,600	\$ 62,682	\$ 103,269	\$ 51,309	\$ 38,340
SEMCAC Transportation	\$ 196,500	\$ 42,000	\$ 85,580	\$ 39,445	\$ 29,475
Prairieland Transit System	\$ 259,143	\$ 60,625	\$ 107,144	\$ 51,871	\$ 39,503
Steele County Area Transit	\$ 345,200	\$ 79,547	\$ 144,578	\$ 69,295	\$ 51,780
Three Rivers Hiawathaland Transit	\$ 686,800	\$ 159,318	\$ 292,617	\$ 131,845	\$ 103,020
Trailblazer Transit	\$ 997,776	\$ 169,440	\$ 346,593	\$ 159,547	\$ 322,196
Tri-CAP Transit Connection	\$ 673,332	\$ 120,600	\$ 288,435	\$ 126,465	\$ 137,832
Tri-Valley Heartland Express Bus	\$ 607,016	\$ 145,890	\$ 231,655	\$ 116,730	\$ 112,741
Wadena County Friendly Rider Transit	\$ 229,333	\$ 56,340	\$ 90,588	\$ 45,427	\$ 36,978
Watonwan Take Me There	\$ 241,477	\$ 29,250	\$ 79,501	\$ 33,624	\$ 99,102
Western Community Transit	\$ 1,038,529	\$ 145,290	\$ 403,855	\$ 169,785	\$ 319,599
<b>Total</b>	<b>\$ 18,807,159</b>	<b>\$ 3,630,490</b>	<b>\$ 7,499,294</b>	<b>\$ 3,314,060</b>	<b>\$ 4,363,315</b>

\*Monticello Heartland Transit merged with River Rider, and Morrtrans merged with TRI-CAP in 2006

## 2006 Metropolitan Area Transit Estimated Operating Costs

	<b>Total Costs</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>State Share</b>
Metro Transit	\$ 209,295,912	\$ 66,117,149	\$ 12,070,306	\$ 131,108,457
Hiawatha Light Rail Transit	\$ 19,778,648	\$ 11,808,078	\$ 3,908,409	\$ 4,062,161
Metro Mobility	\$ 27,193,023	\$ 3,907,050	\$ 4,250,000	\$ 19,035,973
Private Operators-Fixed Route	\$ 11,752,339	\$ 737,109	\$ 2,812,232	\$ 8,202,998
Small Urban	\$ 1,252,836	\$ 257,632	\$ 18,105	\$ 977,099
Rural	\$ 2,964,527	\$ 609,622	\$ 42,842	\$ 2,312,063
Opt Outs	Unavailable	Unavailable	Unavailable	Unavailable
Other (U of M Shuttle Service)	Unavailable	Unavailable	Unavailable	Unavailable
<b>Total</b>	Unavailable	Unavailable	Unavailable	Unavailable

### Metropolitan Area Transit Systems

	<b>Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Metro Transit	\$ 209,295,912	\$ 6,117,149	\$ 12,070,306	\$ 131,108,457
Hiawatha Light Rail Transit	\$ 19,778,648	\$ 11,808,078	\$ 3,908,409	\$ 4,062,161
Metro Mobility	\$ 31,396,201	\$ 3,907,050	\$ 4,250,000	\$ 19,035,973

### Private Operators – Fixed Route

	<b>*Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Anoka County Traveler	\$ 1,418,083	\$ 88,942	\$ 339,335	\$ 989,806
Lorenz Bus	\$ 1,961,473	\$ 123,025	\$ 469,362	\$ 1,369,086
MC-BE Line Routes 538 and 539	\$ 1,376,034	\$ 86,305	\$ 329,273	\$ 960,456
MC-Darts Route 417	\$ 41,379	\$ 2,595	\$ 9,902	\$ 28,882
MC-East Metro Routes 715, 716, 717, 350, and 351	\$ 791,542	\$ 49,646	\$ 189,409	\$ 552,487
MC-Hopkins Routes 604 and 615	\$ 640,886	\$ 40,196	\$ 153,358	\$ 447,331
MC-Roseville /494 Circulator Routes 87, 225, 227 and 540	\$ 1,311,529	\$ 82,259	\$ 313,838	\$ 915,433
MC-Senior Community Services Routes 641 and 678	\$ 477,868	\$ 29,972	\$ 114,350	\$ 333,546
MC-South Washington County Routes 223, 300, 320, 322, 361 and 364	\$ 861,202	\$ 54,015	\$ 206,078	\$ 601,109
MC-West Metro Redesign Routes 721, 722, 723, 664 and 670	\$ 1,381,320	\$ 86,637	\$ 330,538	\$ 964,145
MC-Western Suburbs Routes 755/756	\$ 1,086,921	\$ 68,172	\$ 260,091	\$ 758,658
Northeast Suburban Transit (NEST) Fixed Route	\$ 404,102	\$ 25,345	\$ 96,698	\$ 282,059
<b>Total</b>	<b>\$ 11,752,339</b>	<b>\$ 737,109</b>	<b>\$ 2,811,232</b>	<b>\$ 8,202,998</b>

\* Contract payments + fare revenue + Council's administrative overhead

### Small Urban

	<b>**Total Cost</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Edina Dial-A-Ride	\$ 46,592	\$ 9,581	\$ 673	\$ 36,338
Hastings TRAC	\$ 215,067	\$ 44,226	\$ 3,108	\$ 167,733
Hopkins Hop-A-Ride	\$ 135,485	\$ 27,861	\$ 1,958	\$ 105,666
Lake Area Bus Dial-A-Ride	\$ 350,065	\$ 71,987	\$ 5,059	\$ 273,019
Minnnetonka Dial-A-Ride	\$ 222,064	\$ 45,665	\$ 3,209	\$ 173,190
Northeast Suburban Transit (NEST)	\$ 221,916	\$ 45,635	\$ 3,207	\$ 173,074
Osseo Dial-A-Ride	\$ 30,466	\$ 6,265	\$ 440	\$ 23,761
S.T.E.P. Park People Mover	\$ 31,181	\$ 6,412	\$ 451	\$ 24,318
<b>Total</b>	<b>\$ 1,252,836</b>	<b>\$ 257,632</b>	<b>\$ 18,105</b>	<b>\$ 977,099</b>

\*\* Grant payments + fare revenue + Council's administrative overhead

## 2006 Metropolitan Area Transit Estimated Operating Costs

### Rural

	<b>**Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Anoka County Dial-A-Ride	\$ 263,423	\$ 54,170	\$ 3,807	\$ 205,446
Anoka County Volunteer	\$ 34,289	\$ 7,051	\$ 496	\$ 26,742
Carver County Rural Transit (CART)	\$ 330,677	\$ 68,000	\$ 4,779	\$ 257,898
DARTS PBF	\$ 365,044	\$ 75,067	\$ 5,275	\$ 284,702
H.S.I. Dial-A-Ride	\$ 647,888	\$ 133,232	\$ 9,363	\$ 505,293
PRISM Express	\$ 163,648	\$ 33,652	\$ 2,365	\$ 127,631
Linwood Volunteer	\$ 11,754	\$ 2,417	\$ 170	\$ 9,167
Scott County Dial-A-Ride	\$ 832,554	\$ 171,206	\$ 12,030	\$ 649,318
Senior Community Services-Delano	\$ 95,464	\$ 19,631	\$ 1,380	\$ 74,453
Senior Community Services-Reach for Resources	\$ 13,753	\$ 2,828	\$ 199	\$ 10,726
Senior Community Services-Senior Transportation	\$ 100,950	\$ 20,759	\$ 1,459	\$ 78,732
Senior Community Services- Westonka Rides	\$ 105,083	\$ 21,609	\$ 1,519	\$ 81,955
<b>Total</b>	<b>\$ 2,964,527</b>	<b>\$ 609,622</b>	<b>\$ 42,842</b>	<b>\$ 2,312,063</b>

\*\* Grant payments + fare revenue + Council's administrative overhead

### Opt- Outs

	<b>Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Laker Lines				
Maple Grove Transit System	\$ 2,764,185	\$ 0	\$ 0	\$ 2,023,983
Minnesota Valley Transit Authority				
Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
Plymouth Metrolink	\$ 592,068	\$ 0	\$ 0	\$ 584,438
Plymouth Dial-A-Ride	\$ 1,050,000	\$ 1,050,000	\$ 0	\$ 0
Plymouth Fixed route	\$ 2,970,000	\$ 2,970,000	\$ 0	\$ 0
Shakopee Dial-A-Ride	Unavailable	Unavailable	Unavailable	Unavailable
Shakopee Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
SouthWest Metro Transit Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
<b>Total</b>	Unavailable	Unavailable	Unavailable	Unavailable

### Other

	<b>Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
University of Minnesota Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
<b>Total for Other programs</b>	Unavailable	Unavailable	Unavailable	Unavailable

## 2005 Greater Minnesota Transit Systems Actual Operating Costs

(unaudited amounts)

### Greater Minnesota Transit Systems

	<b>Total Costs</b>	<b>Federal Share</b>	<b>State Share</b>	<b>MVST</b>	<b>Local Share</b>
Urbanized	\$18,864,163	\$1,875,958	\$ 6,831,013	\$ 3,592,654	\$ 6,564,538
Elderly & Handicapped	\$ 3,247,612	\$ 0	\$ 2,035,672	\$ 95,476	\$ 1,116,464
Small Urban	\$ 3,759,523	\$ 798,456	\$ 1,146,108	\$ 903,479	\$ 911,480
Rural	\$17,448,327	\$3,032,907	\$ 7,539,852	\$ 2,635,391	\$ 4,240,177
<b>Total</b>	<b>\$43,319,625</b>	<b>\$5,707,321</b>	<b>\$ 17,552,646</b>	<b>\$ 7,227,000</b>	<b>\$12,832,658</b>

### Urbanized Systems

	<b>Total Costs</b>	<b>Federal Share</b>	<b>State Share</b>	<b>MVST</b>	<b>Local Share</b>
Duluth Transit Authority - RR	\$ 9,583,336	\$ 470,854	\$ 4,267,693	\$ 1,442,565	\$ 3,402,224
East Grand Forks – RR	\$ 178,978	\$ 50,230	\$ 18,740	\$ 74,213	\$ 35,796
La Crescent Apple Express	\$ 160,604	\$ 28,560	\$ 47,215	\$ 29,185	\$ 55,644
Moorhead Metropolitan Area Transit (MAT)	\$ 1,083,950	\$ 234,646	\$ 337,155	\$ 270,585	\$ 241,564
Rochester Public Transit RR	\$ 3,452,246	\$ 542,816	\$ 1,103,474	\$ 337,710	\$ 1,468,246
St. Cloud Metro Bus Fixed Route	\$ 4,405,049	\$ 548,852	\$ 1,056,736	\$ 1,438,396	\$ 1,361,065
<b>Total</b>	<b>\$18,864,163</b>	<b>\$1,875,958</b>	<b>\$ 6,831,013</b>	<b>\$ 3,592,654</b>	<b>\$ 6,564,538</b>

### Elderly & Handicapped Systems

	<b>Total Costs</b>	<b>Federal Share</b>	<b>State Share</b>	<b>MVST</b>	
Duluth Transit Authority– STRIDE	\$ 573,396	\$ 0	\$ 340,361	\$ 12,508	\$ 220,527
East Grand Forks Dial-A-Ride	\$ 37,722	\$ 0	\$ 27,894	\$ 4,169	\$ 5,658
Moorhead Metropolitan Area Transit (MAT) - Paratransit	\$ 164,118	\$ 0	\$ 119,813	\$ 12,508	\$ 31,798
Rochester Dial-A-Ride	\$ 522,044	\$ 0	\$ 350,808	\$ 53,783	\$ 117,452
St. Cloud Metro Bus Dial-A-Ride	\$ 1,950,331	\$ 0	\$ 1,196,796	\$ 12,508	\$ 741,028
<b>Total</b>	<b>\$ 3,247,612</b>	<b>\$ 0</b>	<b>\$ 2,035,672</b>	<b>\$ 95,476</b>	<b>\$ 1,116,464</b>

### Small Urban Systems

	<b>Total Costs</b>	<b>Federal Share</b>	<b>State Share</b>	<b>MVST</b>	<b>Local Share</b>
Albert Lea Transit (ALT)	\$ 141,788	\$ 29,943	\$ 40,527	\$ 45,445	\$ 25,873
Benson Heartland Express	\$ 199,221	\$ 25,738	\$ 89,552	\$ 17,511	\$ 66,421
Cloquet Public Transit System	\$ 138,512	\$ 21,385	\$ 71,527	\$ 10,840	\$ 34,760
Faribault Flyer	\$ 158,997	\$ 31,910	\$ 27,777	\$ 61,705	\$ 37,605
Granite Falls Heartland Express	\$ 90,653	\$ 14,000	\$ 32,974	\$ 15,426	\$ 28,253
Hibbing Area Transit	\$ 175,517	\$ 32,480	\$ 81,607	\$ 25,849	\$ 35,581
Le Sueur Heartland Express	\$ 158,231	\$ 33,240	\$ 58,038	\$ 36,690	\$ 30,263
Mankato Heartland Express	\$ 1,084,291	\$ 331,000	\$ 115,015	\$ 403,585	\$ 234,691
Montevideo Heartland Express	\$ 95,406	\$ 22,360	\$ 29,816	\$ 27,100	\$ 16,130
Monticello Heartland Express	\$ 80,456	\$ 12,014	\$ 9,012	\$ 27,934	\$ 31,496
Morris Transit	\$ 289,364	\$ 57,728	\$ 116,059	\$ 56,702	\$ 58,876
Northfield Transit	\$ 269,440	\$ 43,075	\$ 93,595	\$ 58,370	\$ 74,400
St. Peter Transit	\$ 206,624	\$ 34,250	\$ 88,148	\$ 29,602	\$ 54,624
Stewartville Heartland Express	\$ 60,517	\$ 12,083	\$ 19,872	\$ 16,677	\$ 11,885
Virginia Dial-A-Ride	\$ 178,341	\$ 35,500	\$ 99,590	\$ 11,674	\$ 31,576
Winona Transit Service	\$ 432,166	\$ 61,752	\$ 172,999	\$ 58,370	\$ 39,046
<b>Total</b>	<b>\$ 3,759,523</b>	<b>\$ 798,456</b>	<b>\$ 1,146,108</b>	<b>\$ 903,479</b>	<b>\$ 911,480</b>

## 2005 Greater Minnesota Transit Systems Actual Operating Costs

(unaudited amounts)

### Rural Systems

	Total Costs	Federal Share	State Share	MVST	Local Share
Annandale Heartland Transit	\$ 152,784	\$ 14,695	\$ 68,810	\$ 7,088	\$ 62,191
Arrowhead Transit	\$ 2,889,233	\$ 691,530	\$ 1,472,593	\$ 176,777	\$ 548,333
Austin-Mower County Area Transit	\$ 467,001	\$ 61,408	\$ 245,720	\$ 52,533	\$ 107,340
Becker County Transit	\$ 253,591	\$ 44,135	\$ 118,069	\$ 34,605	\$ 56,782
Brainerd & Crow Wing Public Transit	\$ 729,195	\$ 153,182	\$ 331,806	\$ 120,909	\$ 123,298
Brown County Heartland Express	\$ 448,955	\$ 90,450	\$ 224,617	\$ 67,542	\$ 66,346
Chisago – Isanti County Heartland Express	\$ 730,990	\$ 109,125	\$ 199,523	\$ 136,752	\$ 285,590
Clay County Rural Transit	\$ 231,313	\$ 50,278	\$ 104,401	\$ 42,943	\$ 33,691
Cottonwood County Transit	\$ 107,559	\$ 18,050	\$ 56,462	\$ 7,088	\$ 25,959
Dawson Heartland Express	\$ 78,277	\$ 14,250	\$ 23,987	\$ 21,263	\$ 18,777
Faribault County Prairie Express	\$ 147,401	\$ 27,370	\$ 42,271	\$ 40,859	\$ 36,901
Far North Public Transit	\$ 231,951	\$ 48,938	\$ 113,919	\$ 35,022	\$ 34,073
Fosston Transit	\$ 55,606	\$ 10,128	\$ 34,219	\$ 2,918	\$ 8,341
Grant County Alpha Transit	\$ 138,543	\$ 13,194	\$ 74,471	\$ 4,169	\$ 46,709
Hubbard County Heartland Express	\$ 204,078	\$ 31,145	\$ 65,306	\$ 56,702	\$ 50,925
Kandiyohi Area Transit	\$ 746,880	\$ 128,475	\$ 321,172	\$ 135,918	\$ 161,315
Lincoln County Heartland Express	\$ 165,024	\$ 28,825	\$ 46,236	\$ 44,194	\$ 45,769
Mahnomen County Heartland Express	\$ 135,098	\$ 29,542	\$ 44,478	\$ 40,025	\$ 21,054
Martin County Express	\$ 388,584	\$ 53,750	\$ 231,081	\$ 4,169	\$ 99,584
Mille Lacs Public Transit	\$ 229,285	\$ 21,181	\$ 80,851	\$ 31,269	\$ 95,984
Meeker County Public Transit	\$ 234,336	\$ 32,750	\$ 74,630	\$ 58,370	\$ 68,586
Morrtrans					
Murray County Heartland Express	\$ 85,023	\$ 14,175	\$ 33,700	\$ 14,175	\$ 22,973
Paul Bunyan Transit	\$ 507,590	\$ 107,105	\$ 254,652	\$ 70,044	\$ 75,790
Pelican Rapids, City of	\$ 8,143	\$ 0	\$ 3,457	\$ 2,918	\$ 1,768
Pine River Ride With Us Bus	\$ 59,297	\$ 14,248	\$ 23,798	\$ 12,925	\$ 8,327
Pipestone County Transit	\$ 232,678	\$ 46,608	\$ 90,434	\$ 62,539	\$ 33,097
Prairie Five Rides	\$ 634,960	\$ 79,303	\$ 269,915	\$ 71,711	\$ 214,032
Prairieland Transit System	\$ 254,802	\$ 46,761	\$ 113,816	\$ 46,279	\$ 47,946
Rainbow Rider Transit	\$ 914,343	\$ 103,798	\$ 450,154	\$ 176,360	\$ 184,032
Red Lake Transit	\$ 147,598	\$ 67,030	\$ 0	\$ 0	\$ 80,568
Renville County Heartland Express	\$ 245,143	\$ 23,875	\$ 84,651	\$ 51,699	\$ 84,918
RiverRider Public Transit System	\$ 570,631	\$ 77,355	\$ 222,244	\$ 108,401	\$ 162,631
Rock County Heartland Express	\$ 257,121	\$ 44,219	\$ 116,569	\$ 31,269	\$ 65,064
SEMCAC Transportation	\$ 178,564	\$ 27,730	\$ 96,700	\$ 28,768	\$ 25,366
Steele County Area Transit	\$ 341,324	\$ 60,988	\$ 180,311	\$ 40,859	\$ 59,166
Three Rivers Hiawathaland Transit	\$ 603,563	\$ 117,317	\$ 213,028	\$ 181,780	\$ 91,438
Trailblazer Transit	\$ 874,411	\$ 146,538	\$ 228,653	\$ 274,337	\$ 224,883
Tri-CAP Transit Connection	\$ 458,362	\$ 61,423	\$ 184,807	\$ 65,457	\$ 146,676
Tri-Valley Heartland Express Bus	\$ 576,065	\$ 111,603	\$ 240,450	\$ 108,401	\$ 115,612
Wadena County Friendly Rider Transit	\$ 228,305	\$ 40,875	\$ 123,256	\$ 4,169	\$ 60,005
Watonwan Take Me There	\$ 226,655	\$ 22,038	\$ 56,866	\$ 51,699	\$ 96,052
Western Community Transit	\$ 1,081,388	\$ 117,318	\$ 498,915	\$ 75,047	\$ 390,108
<b>Total</b>	<b>\$ 17,448,327</b>	<b>\$ 3,032,907</b>	<b>\$ 7,539,852</b>	<b>\$ 2,635,391</b>	<b>\$ 4,240,177</b>

## 2005 Metropolitan Area Transit Actual Operating Costs

	<b>*Total Costs</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>State Share</b>
Metro Transit-Bus Services Only	\$ 201,648,531	\$ 62,037,196	\$ 11,493,458	\$ 28,117,877
Hiawatha Light Rail Transit	\$ 16,858,575	\$ 9,756,153	\$ 3,122,830	\$ 3,979,592
Metro Mobility	\$ 27,227,018	\$ 3,644,815	\$ 4,250,000	\$ 19,332,203
Contracted Regular Routes	\$ 10,434,325	\$ 12,217	\$ 0	\$ 9,701,354
Small Urban	\$ 1,406,922	\$ 318,688	\$ 57,132	\$ 863,721
Rural	\$ 8,273,245	\$ 1,569,334	\$ 312,453	\$ 5,331,057
Opt Outs	\$ 26,754,529	\$ 640,152	\$ 0	\$ 18,816,539
Other	\$ 4,200,063	\$ 3,638,144	\$ 0	\$ 0
<b>Total</b>	<b>\$ 296,803,208</b>	<b>\$ 81,616,699</b>	<b>\$ 19,235,873</b>	<b>\$ 86,142,343</b>

\*Contract payments + fare revenue + Council's administrative overhead

### Metropolitan Area Transit Systems – Large Urban

	<b>Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Metro Transit-Bus Services Only	\$ 201,648,531	\$ 62,037,196	\$ 11,493,458	\$ 128,117,877
Hiawatha Light Rail Transit	\$ 16,858,575	\$ 9,756,153	\$ 3,122,830	\$ 3,979,592
Metro Mobility	\$ 27,227,018	\$ 3,644,815	\$ 4,250,000	\$ 19,332,203

### Contracted Regular Routes

	<b>*Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Anoka County Traveler	\$ 950,753	\$ 11,408	0	\$ 882,643
Lorenz Bus	\$ 1,879,568	0	0	\$ 1,769,098
MC-BE Line Routes 538 and 539	\$ 1,560,631	0	0	\$ 1,431,413
MC-Darts Route 417	\$ 37,356	0	0	\$ 37,172
MC-East Metro Routes 715, 716, 717, 350, and 351	\$ 703,730	0	0	\$ 670,397
MC-Hopkins Routes 604 and 615	\$ 295,174	0	0	\$ 277,587
MC-Roseville /494 Circulator Routes 87, 225, 227 and 540	\$ 1,158,438	0	0	\$ 1,072,453
MC-Senior Community Services Routes 641 and 678	\$ 427,783	0	0	\$ 406,481
MC-South Washington County Routes 223, 300, 320, 322, 361 and 364	\$ 800,783	\$ 404	0	\$ 762,140
MC-West Metro Redesign Routes 721, 722, 723, 664 and 670	\$ 1,121,877	0	0	\$ 996,420
MC-Western Suburbs Routes 755/756	\$ 982,845	0	0	\$ 919,435
Senior Community Services				
Minnetonka Dial-A-Ride	\$ 169,737	0	0	\$ 155,575
Northeast Suburban Transit (NEST) Fixed Route	\$ 345,650	\$ 405	0	\$ 320,540
<b>Total for Contracted Regular Routes</b>	<b>\$ 10,434,325</b>	<b>\$ 12,217</b>	<b>0</b>	<b>\$ 9,701,354</b>

\*Contract payments + fare revenue + Council's administrative overhead

## 2005 Metropolitan Area Transit Actual Operating Costs

### Small Urban

	<b>*Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Edina Dial-A-Ride	\$ 60,231	\$ 18,230	0	\$ 35,460
Hastings TRAC	\$ 304,628	\$ 40,118	\$ 51,706	\$ 166,173
Hopkins Hop-A-Ride	\$ 113,839	\$ 2,948	0	\$ 103,114
Lake Area Bus Dial-A-Ride	\$ 392,084	\$ 92,295	0	\$ 266,423
MC-Osseo Dial-A-Ride	\$ 22,240	0	0	\$ 22,240
Northeast Suburban Transit (NEST)	\$ 278,368	\$ 71,060	0	\$ 169,750
S.T.E.P. Park People Mover	\$ 39,246	\$ 14,267	0	\$ 23,731
Senior Transportation Program	\$ 196,286	\$ 79,770	\$ 5,426	\$ 76,830
<b>Total</b>	<b>\$ 1,406,922</b>	<b>\$ 318,688</b>	<b>\$ 57,132</b>	<b>\$ 863,721</b>

\* Contract payments + fare revenue + Council's administrative overhead

### Rural

	<b>*Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Anoka County Dial-A-Ride	\$ 1,419,439	\$ 339,366	0	\$ 888,165
Anoka County Volunteer	\$ 66,775	\$ 22,886	0	\$ 26,096
Carver County Rural Transit (CART)	\$ 460,432	\$ 55,796	\$ 89,128	\$ 252,309
DARTS PBF	\$ 3,394,349	\$ 600,587	\$ 117,874	\$ 2,360,732
H.S.I. Dial-A-Ride	\$ 1,338,021	\$ 243,996	0	\$ 905,719
PRISM Express	\$ 277,660	\$ 116,340	\$ 6,787.00	\$ 126,690
Linwood Volunteer	\$ 62,423	\$ 53,477	0	\$ 8,946
Scott County MB	\$ 83,009	\$ 68,108	0	0
Scott County Dial-A-Ride	\$ 883,740	0	\$ 98,664	\$ 556,370
Senior Community Services-Delano	\$ 134,060	\$ 52,859	0	\$ 72,655
Senior Community Services-Reach for Resources	\$ 30,429	\$ 15,919	0	\$ 10,467
Senior Community Services - Westonka	\$ 122,908	0	0	\$ 122,908
<b>Total</b>	<b>\$ 8,273,245</b>	<b>\$ 1,569,334</b>	<b>\$ 312,453</b>	<b>\$ 5,331,057</b>

\* Contract payments + fare revenue + Council's administrative overhead

### Opt- Outs

	<b>*Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Laker Lines	\$ 429,743	0	0	\$ 429,743
Maple Grove Transit System	\$ 2,395,676	\$ 229,145	0	\$ 1,178,987
Minnesota Valley Transit Authority Fixed Route	\$ 12,851,911	\$ 222,700	0	\$ 8,714,021
Plymouth Metrolink	\$ 4,163,183	0	0	\$ 3,454,608
Shakopee Dial-A-Ride	\$ 253,644	0	0	\$ 223,880
Shakopee Fixed Route	\$ 324,358	\$ 8,432	0	\$ 301,617
SouthWest Metro Transit Fixed Route	\$ 6,336,014	\$ 179,875	0	\$ 4,513,683
<b>Total</b>	<b>\$ 26,754,529</b>	<b>\$ 640,152</b>	<b>0</b>	<b>\$ 18,816,539</b>

\* Contract payments + fare revenue + Council's administrative overhead

### Other

	<b>*Total Costs</b>	<b>Local Share</b>	<b>Federal Funds</b>	<b>State Share</b>
Northstar Commuter Coach	\$ 725,936	\$ 164,017	0	0
University of Minnesota Fixed Route	\$ 3,369,857	\$ 3,369,857	0	0
University of Minnesota Paratransit	\$ 104,270	\$ 104,270	0	0
<b>Total for Other programs</b>	<b>\$ 4,200,063</b>	<b>\$ 3,638,144</b>	<b>\$0</b>	<b>\$0</b>

\* Contract payments + fare revenue + Council's administrative overhead