

This budget request is minimal but follows the line items in The TFF budget request on the next sheet. The full budget will be completed when the proposal is approved to continue

Legal Name:*

Preliminary Budget Request

CALENDAR YEAR 2014

Transit for Our Future proposed preliminary budget Personnel

1000 TOTAL PERSONNEL SERVICES

Include all staff costs here

Administrative

1100 TOTAL ADMINISTRATIVE

D&A costs, Marketing, etc.

Vehicle

1200 TOTAL VEHICLE CHARGES

Fuel, maintenance, etc.

Operations

1300 TOTAL OPERATIONS

Volunteer driver costs if applicable, etc.

Insurance

1400 TOTAL INSURANCE

Taxes and Fees

1500 TOTAL TAXES AND FEES

1600 TOTAL OPERATING EXPENSE \$0.00

Revenue

2010 Farebox Revenues

2020 System Revenues

2000 TOTAL REVENUE #VALUE!

PASSENGER STATISTICS

Total Number of passengers anticipated in this service

2500 TOTAL NUMBER OF PASSENGERS

Operating Statistics

2530	Total Vehicle Hours (Bus/Van Service)
2531	Total Volunteer Driver Hours
2540	Total Vehicle Miles (Bus/Van Service)
2541	Total Volunteer Driver Miles