


It is hereby ordered that the following apportioned amounts be amended to the 87 counties and 142 urban municipalities in accordance with provisions specified in Minnesota Statutes, Chapter 162.

  
 Thomas K. Sorel  
 Commissioner of Transportation

1/18/12  
 Date

**SCHEDULE "A"**  
**MINNESOTA DEPARTMENT OF TRANSPORTATION**  
**Funds Available for Distribution**  
**From Highway User Tax Distribution Fund**  
**FY2012**

			<u>Total</u>
<b>Estimated Gross Income from November Statewide Forecast</b>			
(7-1-11 to 10-31-11 actual; 11-1-11 to 6-30-12 estimated)			
Motor Fuel Tax	M.S. 296A.07	296A.083	\$866,402,761
Motor Vehicle Tax	M.S. 168.013		565,156,906
Fee on Rental Vehicles	M.S. 297A.64, Subd. 2 & 5		2,500,000
Motor Vehicle Fees	M.S. 299D.03, Subd. 5 (b)		984,000
Motor Vehicle Sales Tax 60%	M.S. 297B.09		316,200,000
Interest Earned on Highway User Tax Distribution Fund	M.S. 161.081, Subd. 2		<u>107,000</u>
<b>Total Highway Users Income</b>			\$1,751,350,667
<b>Less Appropriations and Estimated Transfers to:</b>			
DEPARTMENT OF PUBLIC SAFETY			
Motor Vehicle Division	SS1 11 003 01 05 2-4		9,080,000
General Fund Reimbursement	SS1 11 003 01 05 02(b)		716,000
Trunk Highway Reimbursement	SS1 11 003 01 05 02(b)		610,000
DEPARTMENT OF REVENUE			
Petroleum Division	SS1 11 010 01 014 002		2,183,000
Petroleum Division-Hwy Refund Interest	MS 296A 16 008		3,000
MINNESOTA MANAGEMENT & BUDGET			
Contingent Account (2011 Adjustment)	SS1 11 003 01 01 (09 036 01 006 000)		(125,000)
Statewide Indirect Costs (Estimated)	MS 16A 127 03B		194,000
DEPARTMENT OF NATURAL RESOURCES			
Non-refunded Marine Gas Tax	MS 296A 18 002		10,444,309
Non-refunded Snowmobile Gas Tax	MS 296A 18 003		6,962,873
Non-refunded All-terrain Vehicle Gas Tax	MS 296A 18 004		1,879,976
Non-refunded Forest Road	MS 296A 18 007		970,247
Non-refunded Off-road Motorcycle Gas Tax	MS 296A 18 005		320,292
Non-refunded Off-road Vehicle Gas Tax	MS 296A 18 006		1,141,911
Sub-total			<u>34,380,608</u>
Total Highway Users Fund Available for Distribution			<u>\$1,716,970,059</u>

<b><u>DISTRIBUTION OF HIGHWAY USERS FUND</u></b>				
		<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
<u>95% Distribution - per Minnesota Constitution Article XIV, Section 5</u>				
\$1,716,970,059 x 95%	=	\$1,631,121,556		
Trunk Highway Fund	x 62%	1,011,295,365		1,011,295,365
County State Aid Highway Fund	x 29%	346,021,882	127,003,369	473,025,251
Municipal State Aid Street Fund	x 9%	<u>146,800,940</u>		<u>146,800,940</u>
Sub-total		\$1,504,118,187	\$127,003,369	\$1,631,121,556
<u>5% Distribution - per M.S. 161.081, M.S. 161.082, M.S. 161.083</u>				
\$1,716,970,059 x 5%	=	\$85,848,503		
Town Road Account	x 30.5%	26,183,793		26,183,793
Town Bridge Account	x 16%	13,735,761		13,735,761
Flexible Highway Account	\$45,928,949 = 53.5%			
Municipal Turnback Account		1,000,000		1,000,000
Trunk Highway Fund		1,900,000		1,900,000
County Turnback Account		<u>30,697,406</u>	<u>12,331,543</u>	<u>43,028,949</u>
Sub-total		73,516,960	12,331,543	85,848,503
Total Highway Users Fund Available for Distribution		<u>\$1,577,635,147</u>	<u>\$139,334,912</u>	<u>\$1,716,970,059</u>

\* With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

**SCHEDULE "B"**  
**MINNESOTA DEPARTMENT OF TRANSPORTATION**  
**Estimated Funds Available for Distribution**  
**To Counties in 2012**

<u><b>INCOME</b></u>	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$346,021,882	\$127,003,369	\$473,025,251
Motor Fuel Taxes - actual vs estimate	1,326,279	(1,422,802)	(96,523)
*Adjustment of Motor Fuel FY 2010 - actual vs estimate	(10,425,712)	10,425,712	-
Motor Vehicle Taxes - actual vs estimate	(1,829,421)	4,345,574	2,516,153
Motor Vehicle Sales Taxes - actual vs estimate	2,678,488	1,881,226	4,559,714
Interest on Investments (estimated)	1,769,000		1,769,000
Investment Interest - actual vs estimate	164,317		164,317
Unexpended Balance of Admin Account	3,067,110		3,067,110
Unexpended Balance of Research Account			-
Release of Unencumbered State Park Road Account			-
Federal Reimburse for State Planning and Research Program	<u>557,467</u>		<u>557,467</u>
Total Funds Available	\$343,329,410	\$142,233,079	\$485,562,489
 <u><b>LESS: DEDUCTIONS</b></u>			
Administrative Account (2% of the total funds available)	6,866,588	2,844,662	9,711,250
Disaster Account (after deducting for the administrative account, 1% of the remaining funds available, provided that the total amount in the account shall not exceed 2% of the total apportionment sum)			
Legal Limit	6,639,032	2,750,390	9,389,422
Less: Unexpended Year End Balance	<u>6,196,740</u>	<u>2,567,159</u>	<u>8,763,899</u>
Amount Required to Attain Maximum Allowed	442,292	183,231	625,523
Research Account (shall not exceed 1/2 of 1% of the prior year apportionment sum, as recommended by the previous year screening board)			
\$441,394,374 x 0.50%	1,560,496	646,476	2,206,972
State Park Road Account (after deducting for the administrative, disaster and research accounts, 3/4 of 1% of the remaining funds available)	<u>2,508,450</u>	<u>1,039,191</u>	<u>3,547,641</u>
Total Deductions	11,377,826	4,713,560	16,091,386
 Apportionment Sum Available for Distribution to Counties	 <u>\$331,951,584</u>	 <u>\$137,519,519</u>	 <u>\$469,471,103</u>

**SUMMARY OF COUNTY STATE AID HIGHWAY APPORTIONMENTS**  
(excludes the 5% Distribution)

<u>Apportionment Formula</u>	<u>Base</u>		<u>Excess Sum</u>	<u>Total</u>
Equalization (10%) =	\$33,195,158			\$33,195,158
Registration (10%) =	33,195,158	Registration (40%)	\$55,007,808	88,202,966
Mileage (30%) =	99,585,475			99,585,475
Money Needs (50%) =	<u>165,975,793</u>	Money Needs (60%)	<u>82,511,711</u>	<u>248,487,504</u>
Total	<u>\$331,951,584</u>		<u>\$137,519,519</u>	<u>\$469,471,103</u>

Motor Vehicle Lease Sales Tax Revenue - per M.S. 297A.815, Subd 3

FY 2011 Actual in excess of forecast	5,206,000			
FY 2012 forecast	<u>5,705,000</u>			
Population (100%) =	<u>10,911,000</u>			
Total Distribution to Counties				<u>\$480,382,103</u>

\* Correction of Motor Fuel overstatement on 2011 Commissioner's Order

**COUNTY STATE AID HIGHWAY APPORTIONMENTS  
Construction and Maintenance Allotments**

In accordance with Minnesota Rules, Chapter 8820.1400, Subparts 1 and 2, forty (40) percent of the regular and municipal allotments shall be set aside for the general maintenance of county state-aid highways. However, the Commissioner may, upon recommendation of the screening board, or upon receipt of a resolution from a county board, and for good cause shown, increase or decrease the proportion to be used for maintenance. The following listing shows the current construction and maintenance allotments, which have been made in accordance with the formula as prescribed by law.

<u>County</u>	<u>Total Allotment</u>	<u>Regular Maintenance</u>	<u>Regular Construction</u>	<u>Municipal Maintenance</u>	<u>Municipal Construction</u>
Aitkin	\$4,155,812	\$1,600,320	\$2,400,480	\$62,005	\$93,007
Anoka *	15,940,864	5,881,478	8,659,778	559,843	839,765
Becker	4,770,286	1,771,112	2,656,667	137,003	205,504
Beltrami	5,889,683	2,262,581	3,393,871	93,292	139,939
Benton	3,491,162	1,261,427	1,892,140	135,038	202,557
Big Stone	2,549,228	926,492	1,389,737	93,200	139,799
Blue Earth	7,787,529	2,917,533	4,338,887	215,616	315,493
Brown	3,969,753	1,471,984	2,207,977	115,917	173,875
Carlton	4,472,170	1,592,092	2,388,139	196,776	295,163
Carver *	5,662,903	2,141,822	2,993,865	210,886	316,330
Cass	4,896,662	1,753,005	2,629,507	205,660	308,490
Chippewa	2,550,953	915,894	1,373,841	104,487	156,731
Chisago	5,522,040	1,938,466	2,827,607	302,387	453,580
Clay	4,818,684	1,770,963	2,656,444	156,511	234,766
Clearwater	3,119,465	1,127,500	1,691,249	120,286	180,430
Cook	2,766,810	1,065,000	1,597,501	41,724	62,585
Cottonwood	2,894,061	998,451	1,497,677	159,173	238,760
Crow Wing	5,663,803	1,769,599	2,654,398	495,922	743,884
Dakota *	14,267,342	5,600,217	8,400,326	106,720	160,079
Dodge	3,598,584	1,320,824	1,981,237	118,609	177,914
Douglas	4,643,884	1,674,213	2,511,320	183,340	275,011
Faribault	4,285,861	1,468,850	2,203,276	245,494	368,241
Fillmore	5,441,925	1,802,801	2,704,201	373,969	560,954
Freeborn	5,182,763	1,901,452	2,852,178	171,653	257,480
Goodhue	5,729,817	2,056,317	3,084,475	235,610	353,415
Grant	2,549,228	934,241	1,401,362	85,450	128,175
Hennepin	35,932,917	13,408,680	19,893,947	1,065,928	1,564,362
Houston	3,984,843	1,537,352	2,306,029	56,585	84,877
Hubbard	3,423,793	1,304,191	1,956,287	65,326	97,989
Isanti	3,308,825	1,309,898	1,964,846	13,632	20,449
Itasca	8,534,134	3,041,224	4,561,836	372,430	558,644
Jackson	4,283,506	1,536,579	2,304,869	176,823	265,235
Kanabec	2,549,228	917,926	1,376,889	101,765	152,648
Kandiyohi	5,615,692	2,095,552	3,143,327	150,725	226,088
Kittson	3,018,216	1,076,537	1,614,806	130,749	196,124
Koochiching	4,250,895	1,641,016	2,461,523	59,342	89,014
Lac Qui Parle	2,874,734	1,044,448	1,566,673	105,445	158,168
Lake	3,696,942	1,325,576	1,988,363	153,201	229,802
Lake of the Woods	2,836,758	1,100,889	1,651,334	33,814	50,721
Le Sueur	4,383,980	1,399,016	2,098,523	354,576	531,865
Lincoln	2,549,227	901,611	1,352,416	118,080	177,120
Lyon	3,624,642	1,244,992	1,867,488	204,865	307,297
Mc Leod	3,746,264	1,362,441	2,043,662	136,064	204,097
Mahnomen	2,549,228	981,759	1,472,638	37,932	56,899
Marshall	4,540,000	1,640,393	2,460,589	175,607	263,411
Martin	4,608,140	1,690,082	2,535,122	153,174	229,762
Meeker	3,349,092	1,280,827	1,921,240	58,810	88,215
Mille Lacs	3,994,544	1,464,400	2,196,600	133,418	200,126
Morrison	5,717,864	2,045,617	3,057,005	246,097	369,145
Mower	4,690,090	1,738,335	2,607,502	137,701	206,552
Murray	3,228,875	1,164,591	1,746,886	126,959	190,439
Nicollet	4,057,413	1,473,166	2,209,748	149,800	224,699
Nobles	4,216,563	1,647,124	2,343,431	92,411	133,597
Norman	3,469,442	1,270,510	1,905,764	117,267	175,901

<u>County</u>	<u>Total Allotment</u>	<u>Regular Maintenance</u>	<u>Regular Construction</u>	<u>Municipal Maintenance</u>	<u>Municipal Construction</u>
Olmsted	\$7,050,395	\$2,707,352	\$4,061,027	\$112,806	\$169,210
Otter Tail	10,614,365	3,990,577	5,985,865	255,169	382,754
Pennington	2,677,649	1,013,330	1,519,994	57,730	86,595
Pine	6,973,919	2,314,504	3,471,757	475,063	712,595
Pipestone	2,612,835	787,613	1,181,419	257,521	386,282
Polk	7,167,229	2,666,209	3,999,314	200,682	301,024
Pope	2,989,982	1,108,924	1,663,387	87,068	130,603
Ramsey	16,339,789	6,571,118	9,566,058	81,045	121,568
Red Lake	2,549,228	973,397	1,460,096	46,294	69,441
Redwood	4,368,246	1,521,023	2,281,535	226,275	339,413
Renville	5,006,028	1,927,521	2,891,282	74,890	112,335
Rice	4,674,541	1,781,374	2,672,061	88,442	132,664
Rock	2,818,633	933,080	1,399,621	194,373	291,559
Roseau	4,669,918	1,657,260	2,485,891	210,707	316,060
St. Louis	24,936,185	9,243,345	13,865,018	733,070	1,094,752
Scott *	8,236,571	3,301,876	4,844,093	36,241	54,361
Sherburne	4,503,875	1,684,990	2,527,484	116,560	174,841
Sibley	2,881,067	1,032,459	1,548,689	119,968	179,951
Stearns	10,753,076	3,718,844	5,578,266	582,386	873,580
Steele	4,528,873	1,707,566	2,561,350	103,983	155,974
Stevens	2,549,228	970,338	1,455,507	49,353	74,030
Swift	2,925,288	1,085,048	1,627,572	85,067	127,601
Todd	3,502,882	1,202,890	1,804,334	198,263	297,395
Traverse	2,549,228	911,706	1,367,559	107,985	161,978
Wabasha	4,015,284	1,392,661	2,088,992	213,452	320,179
Wadena	2,555,406	867,714	1,301,570	154,449	231,673
Waseca	2,901,785	1,065,071	1,597,607	95,643	143,464
Washington *	9,299,761	3,099,064	4,630,897	627,920	941,880
Watsonwan	2,872,704	958,564	1,437,846	190,518	285,776
Wilkin	3,126,881	1,091,782	1,637,672	158,971	238,456
Winona	4,912,970	1,796,182	2,694,273	169,006	253,509
Wright	9,079,035	3,415,896	5,123,844	215,718	323,577
Yellow Medicine	<u>3,171,128</u>	<u>1,101,523</u>	<u>1,652,285</u>	<u>166,928</u>	<u>250,392</u>
<b>TOTAL</b>	<b><u>\$469,471,103</u></b>	<b><u>\$172,170,167</u></b>	<b><u>\$256,981,648</u></b>	<b><u>\$16,148,643</u></b>	<b><u>\$24,170,645</u></b>

\* Does not include the Motor Vehicle Lease Sales Tax apportionment.

**COUNTY TURNBACK APPORTIONMENTS**

The following apportionment has been made in accordance with provisions specified in M.S. 161.081 (2) and M.S. 161.082, Subd. 2a.

<u>INCOME</u>	<u>Base</u>	<u>Excess</u>	<u>Total</u>
County Turnback Account (5% Distribution-Flexible Turnback Acct.)	\$30,697,406	\$12,331,543	\$43,028,949
Income - actual vs estimate	<u>483,688</u>	<u>194,304</u>	<u>677,992</u>
Total County Turnback available for distribution	<u>\$31,181,094</u>	<u>\$12,525,847</u>	<u>\$43,706,941</u>

**REGULAR DISTRIBUTION**

<u>County</u>	<u>Reg Turnback Apportionment</u>
Greater Minnesota	\$15,590,547
Metro	<u>15,590,547</u>
	<u>\$31,181,094</u>

**EXCESS DISTRIBUTION**

<u>County</u>	<u>Population</u>	<u>Percentage</u>	<u>Excess Turnback Apportionment</u>	<u>Excess Adjust- ment for FY 2011</u>	<u>Total Excess Turnback</u>
Anoka	330,844	15.16297%	\$949,645	(411,143)	\$538,502
Carver	91,042	4.17256%	\$261,324	(106,250)	155,074
Dakota	398,552	18.26611%	\$1,143,992	(526,119)	617,873
Hennepin	769,847 *	35.28299%	\$2,209,747	(2,328,270)	(118,523)
Ramsey	223,572 *	10.24657%	\$641,735	(1,322,742)	(681,007)
Scott	129,928	5.95475%	\$372,941	(116,516)	256,425
Washington	<u>238,136</u>	<u>10.91405%</u>	<u>\$683,539</u>	<u>(321,831)</u>	<u>361,708</u>
	<u>2,181,921</u>	<u>100.00000%</u>	<u>\$6,262,923</u>	<u>(5,132,871)</u>	<u>\$1,130,052</u>
				**	
Greater Minnesota			<u>6,262,924</u>	<u>5,132,871</u>	<u>11,395,795</u>
			<u>\$12,525,847</u>	<u>\$0</u>	<u>\$12,525,847</u>

\* Reduced by cities of the First Class (Minneapolis & St. Paul)  
From Minnesota State Demographer - Federal 2010 Census

\*\* Adjustment based on Minnesota State Demographer 2009 estimate and 50% to Greater Minnesota per statute.

**MOTOR VEHICLE LEASE SALES TAX REVENUE**

The following apportionment has been made in accordance with provisions specified in M.S. 297A.815, Subd. 3

<u>INCOME</u>	
Sales Tax on Leases - FY 2012 forecast	\$5,705,000
Sales Tax on Leases - FY 2011 actual vs estimate	<u>5,206,000</u>
Total County Vehicle Lease Sales Tax Avail for Distribution	<u>\$10,911,000</u>

<u>County</u>	<u>Population</u>	<u>Population Percentage</u>	<u>Add to Regular Construction Apportionment</u>
Anoka	330,844	27.83706%	\$3,037,302
Carver	91,042	7.66023%	835,808
Dakota	398,552	33.53398%	3,658,892
Scott	129,928	10.93208%	1,192,799
Washington	<u>238,136</u>	<u>20.03665%</u>	<u>2,186,199</u>
Total	<u>1,188,502</u>	<u>100.00000%</u>	<u>\$10,911,000</u>

**TOWN BRIDGE APPORTIONMENTS**

In accordance with M.S. 161.082 a town bridge account has been established. These funds may be used in conjunction with federal funds for the replacement of in place bridges 20 feet or more in length and/or grants from the MN State Transportation Fund for the replacement of in place bridges 10 feet or more in length. The allowable participation from the town bridge account can be up to 100 percent of the eligible items. The following listing shows the deficient town bridge needs by county, as determined by the bridge inspection and inventory programs, and the current year town bridge allotments which have been made in accordance with the formula as prescribed by law.

**INCOME**

Town Bridge Account (5% Distribution x 16%)	\$13,735,761
Income - actual vs estimate	<u>202,765</u>
Sub Total	\$13,938,526
Less Flexible Account (30% of Sub Total - per State Aid)	<u>4,181,558</u>
Total Town Bridge Available for Distribution	<u>\$9,756,968</u>

<u>County</u>	<u>Number of Deficient Township Bridges</u>	<u>Estimated Needs</u>	<u>Town Bridge Apportionment</u>
Aitkin	3	292,000	\$33,159
Anoka	0	-	-
Becker	2	296,000	33,613
Beltrami	2	518,000	58,823
Benton	2	306,425	34,797
Big Stone	0	-	-
Blue Earth	2	440,000	49,966
Brown	7	799,000	90,733
Carlton	6	462,000	52,464
Carver	7	605,000	68,703
Cass	2	292,000	33,159
Chippewa	12	2,753,000	312,625
Chisago	2	326,000	37,020
Clay	10	2,124,000	241,197
Clearwater	1	77,000	8,744
Cook	0	-	-
Cottonwood	13	1,571,000	178,400
Crow Wing	4	731,000	83,011
Dakota	1	625,000	70,974
Dodge	5	450,000	51,101
Douglas	0	-	-
Faribault	19	2,392,753	271,716
Fillmore	35	5,294,000	601,176
Freeborn	5	552,800	62,775
Goodhue	29	3,289,000	373,492
Grant	1	-	-
Hennepin	0	-	-
Houston	31	3,889,150	441,644
Hubbard	1	112,000	12,718
Isanti	0	-	-
Itasca	2	162,000	18,396
Jackson	11	2,256,000	256,187
Kanabec	1	99,000	11,242
Kandiyohi	1	567,440	64,437
Kittson	10	1,142,000	129,683
Koochiching	1	-	-
Lac Qui Parle	15	1,473,000	167,271
Lake	1	44,000	4,997
Lake of the Woods	0	-	-
Le Sueur	0	-	-
Lincoln	32	2,572,000	292,071
Lyon	3	202,000	22,939
Mc Leod	8	1,483,000	168,407
Mahnomen	2	275,000	31,228

<u>County</u>	<u>Deficient Township Bridges</u>	<u>Estimated Needs</u>	<u>Town Bridge Apportionment</u>
Marshall	11	\$1,166,000	\$132,409
Martin	12	1,733,000	196,796
Meeker	2	-	-
Mille Lacs	0	-	-
Morrison	8	1,460,323	165,831
Mower	55	5,872,000	666,813
Murray	8	1,904,000	216,214
Nicollet	0	-	-
Nobles	6	850,000	96,524
Norman	6	1,924,000	218,486
Olmsted	6	711,000	80,740
Otter Tail	5	893,181	101,428
Pennington	0	-	-
Pine	4	305,000	34,635
Pipestone	25	3,156,000	358,389
Polk	8	721,000	81,875
Pope	2	345,000	39,178
Ramsey	0	-	-
Red Lake	3	192,000	21,803
Redwood	31	2,844,000	322,959
Renville	16	2,305,000	261,751
Rice	2	131,000	14,876
Rock	18	1,844,000	209,401
Roseau	11	1,970,000	223,709
St. Louis	20	3,106,000	352,711
Scott	1	67,000	7,608
Sherburne	1	313,000	35,544
Sibley	6	1,860,000	211,218
Stearns	1	77,000	8,744
Steele	5	944,000	107,199
Stevens	0	-	-
Swift	15	2,764,000	313,874
Todd	5	329,000	37,361
Traverse	1	421,000	47,808
Wabasha	0	-	-
Wadena	3	852,000	96,751
Waseca	1	205,000	23,279
Washington	0	-	-
Watonwan	2	601,000	68,248
Wilkin	10	1,611,500	182,999
Winona	15	1,232,000	139,903
Wright	4	-	-
Yellow Medicine	<u>12</u>	<u>2,739,000</u>	<u>311,036</u>
TOTAL	<u>630</u>	<u>\$85,920,572</u>	<u>\$9,756,968</u>

**TOWN ROAD APPORTIONMENTS**

In accordance with MS 162.081 and Admin Rule 8820.2300, a town road account has been established. These funds may be used for the construction, reconstruction or gravel maintenance of town roads in those towns that have a levy of at least 0.04835 percent of the taxable market value for road and bridge purposes.

The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

**INCOME**

Town Road Account (5% Distribution x 30.5%)	\$26,183,793
Income - actual vs estimate	<u>386,520</u>
Total Town Road Available for Distribution	<u>\$26,570,313</u>

<u>County</u>	<u>Eligible Township Mileage</u>	<u>Town Road Apportionment</u>
Aitkin	715.561	\$344,775
Anoka	56.750	27,344
Becker	1,105.463	532,640
Beltrami	759.470	365,932
Benton	311.160	149,925
Big Stone	352.850	170,012
Blue Earth	633.580	305,275
Brown	636.467	306,666
Carlton	389.280	187,565
Carver	333.600	160,737
Cass	892.340	429,952
Chippewa	686.820	330,927
Chisago	413.870	199,413
Clay	934.500	450,266
Clearwater	392.510	189,121
Cook	5.060	2,438
Cottonwood	701.314	337,911
Crow Wing	728.471	350,996
Dakota	358.070	172,527
Dodge	439.891	211,951
Douglas	723.230	348,470
Faribault	790.309	380,791
Fillmore	845.690	407,475
Freeborn	640.470	308,595
Goodhue	819.300	394,759
Grant	425.505	205,019
Hennepin	35.060	16,893
Houston	449.522	216,591
Hubbard	607.230	292,579
Isanti	540.845	260,593
Itasca	458.300	220,821
Jackson	712.685	343,390
Kanabec	295.034	142,155
Kandiyohi	718.769	346,321
Kittson	922.350	444,412
Koochiching	123.233	59,377
Lac Qui Parle	809.990	390,274
Lake	133.238	64,197
Lake of the Woods	337.490	162,611
Le Sueur	308.597	148,690
Lincoln	554.740	267,288
Lyon	716.210	345,088
Mc Leod	474.970	228,853
Mahnomen	267.995	129,127
Marshall	1,788.640	861,812
Martin	768.430	370,249
Meeker	784.050	377,775
Mille Lacs	436.190	210,167

<u>County</u>	<u>Eligible Township Mileage</u>	<u>Town Road Apportionment</u>
Morrison	957.400	\$461,299
Mower	847.820	408,501
Murray	803.750	387,267
Nicollet	350.970	169,106
Nobles	811.500	391,001
Norman	642.700	309,669
Olmsted	586.160	282,427
Otter Tail	2,417.610	1,164,865
Pennington	363.050	174,927
Pine	782.906	377,224
Pipestone	583.840	281,309
Polk	2,110.750	1,017,013
Pope	674.320	324,904
Ramsey	43.280	20,853
Red Lake	281.440	135,605
Redwood	948.926	457,216
Renville	967.856	466,337
Rice	516.520	248,872
Rock	550.640	265,312
Roseau	1,188.650	572,722
St. Louis	857.730	413,276
Scott	377.956	182,109
Sherburne	478.190	230,404
Sibley	572.867	276,022
Stearns	1,443.400	695,467
Steele	391.165	188,473
Stevens	533.125	256,873
Swift	735.000	354,142
Todd	1,032.291	497,384
Traverse	460.121	221,698
Wabasha	364.650	175,698
Wadena	365.860	176,281
Waseca	367.643	177,140
Washington	172.570	83,149
Watonwan	399.760	192,614
Wilkin	694.850	334,795
Winona	466.500	224,770
Wright	869.540	418,965
Yellow Medicine	<u>796.721</u>	<u>383,879</u>
<b>TOTAL</b>	<b><u>55,145.126</u></b>	<b><u>\$26,570,313</u></b>

**SCHEDULE "C"**  
**MINNESOTA DEPARTMENT OF TRANSPORTATION**  
**Estimated Funds Available for Distribution**  
**To Municipalities in 2012**

**INCOME**

Municipal State Aid Street Fund (95% Distribution x 9%)	\$146,800,940	
Motor Fuel Taxes - actual vs estimate	(29,947)	
Motor Vehicle Taxes - actual vs estimate	780,881	
Motor Vehicle Sales Taxes - actual vs estimate	1,415,084	
Interest on Investments (estimated)	622,000	
Investment Interest - actual vs estimate	70,391	
Unexpended Balance of Administrative Account	762,419	
Unexpended Balance of Research Account		
Federal Reimbursements for State Planning and Research Program	284,142	
Total Funds Available		<b>\$150,705,910</b>

**LESS: DEDUCTIONS**

Administrative Account (2% of the total funds available)		3,014,118	
Disaster Account (after deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum)			
Legal Limit	4,340,484		
Less: Unexpended Year End Balance	<u>2,026,906</u>		
Amount Required to Attain Maximum Allowed		2,313,578	
Research Account (shall not exceed 1/2 of 1% of the prior year apportionment sum, as recommended by the previous year screening board)			
\$139,081,139      x 0.50%		695,406	
Total Deductions			<u>6,023,102</u>
Apportionment Sum Available for Distribution to Urban Municipalities			<u>\$144,682,808</u>

**Apportionment Formula**

Population (50%)	=	\$72,341,404
Money Needs (50%)	=	72,341,404
Total		<u>\$144,682,808</u>

**MUNICIPAL STATE AID STREET APPORTIONMENTS**  
**Construction and Maintenance Allotments**

In accordance with Minnesota Rules, Chapter 8820.1400, Subpart 3, twenty-five (25) percent of the total allocation, if requested by the urban municipality before December 16 preceding the annual allocation, or \$1,500 per mile of improved municipal state-aid streets, is the minimum allotment for the general maintenance of the approved state aid system. The Commissioner may modify the minimum allotment to finance the amount needed to pay the interest due on municipal state-aid bonds and to accommodate the screening board resolutions pertaining to trunk highway turnback maintenance allowances. Those municipalities desiring to receive an amount greater than the established minimum, not to exceed thirty-five (35) percent of the total allocation, shall file a request with the Commissioner before December 16 preceding the annual allocation, and shall agree to file a detailed annual maintenance expenditure report at the end of the year. The following shows current year construction and maintenance allotments, made in accordance with formulas prescribed by law.

<u>Municipality</u>	<u>Total Allotment</u>	<u>Improved Mileage</u>	<u>Maintenance</u>	<u>Construction</u>
Albert Lea	\$901,799	24.19	\$225,450	\$676,349
Albertville	299,384	5.46	8,190	291,194
Alexandria	789,014	23.60	197,254	591,760
Andover	1,433,180	31.45	379,743	1,053,437
Anoka	608,926	14.73	152,232	456,694
Apple Valley	1,723,690	32.88	193,933	1,529,757
Arden Hills	300,111	6.53	75,028	225,083
Austin	1,083,265	29.91	94,865	988,400
Baxter	406,602	16.15	24,225	382,377
Belle Plaine	277,510	7.41	11,115	266,395
Bemidji	553,720	17.65	138,430	415,290
Big Lake	388,477	8.87	156,865	231,612
Blaine	1,762,527	42.34	440,632	1,321,895
Bloomington	* 3,558,019	74.62	1,245,307	2,312,712
Brainerd	648,826	18.33	27,495	621,331
Brooklyn Center	857,433	21.35	90,000	767,433
Brooklyn Park	2,197,232	53.07	615,368	1,581,864
Buffalo	701,509	13.30	185,677	515,832
Burnsville	2,281,603	43.37	570,401	1,711,202
Cambridge	374,897	16.12	25,000	349,897
Champlin	762,158	18.54	280,540	481,618
Chanhassen	771,941	21.06	100,000	671,941
Chaska	841,670	16.10	210,418	631,252
Chisholm	273,514	8.39	68,379	205,135
Cloquet	* 636,655	21.55	222,829	413,826
Columbia Heights	674,235	12.50	168,559	505,676
Coon Rapids	2,192,979	41.83	172,445	2,020,534
Corcoran	* 360,673	15.08	126,236	234,437
Cottage Grove	1,475,348	29.27	43,905	1,431,443
Crookston	514,075	11.65	128,519	385,556
Crystal	664,153	17.79	166,038	498,115
Delano	272,362	5.40	91,721	180,641
Detroit Lakes	455,267	22.35	113,817	341,450
Duluth	* 4,958,907	113.73	1,487,672	3,471,235
Eagan	2,585,870	46.00	214,893	2,370,977
East Bethel	719,782	22.21	179,946	539,836
East Grand Forks	500,650	16.81	309,304	191,346
Eden Prairie	2,063,017	45.91	68,865	1,994,152
Edina	1,689,367	40.27	422,342	1,267,025
Elk River	1,127,927	27.73	291,749	836,178
Fairmont	645,311	19.82	161,328	483,983
Falcon Heights	* 143,771	3.29	50,320	93,451
Faribault	1,032,342	23.10	258,086	774,256
Farmington	772,029	12.56	193,007	579,022
Fergus Falls	886,077	24.55	224,879	661,198
Forest Lake	1,107,316	28.09	276,829	830,487

		Total	Improved		
<u>Municipality</u>		<u>Allotment</u>	<u>Mileage</u>	<u>Maintenance</u>	<u>Construction</u>
Fridley	*	992,969	22.87	\$347,539	\$645,430
Glencoe		277,874	7.80	86,797	191,077
Golden Valley		759,520	23.03	276,711	482,809
Grand Rapids		897,901	23.25	271,207	626,694
Ham Lake		708,566	26.08	39,120	669,446
Hastings	*	644,737	21.24	225,658	419,079
Hermantown		569,308	15.50	65,000	504,308
Hibbing		1,201,626	51.85	300,407	901,219
Hopkins		548,326	9.92	137,082	411,244
Hugo		549,761	19.90	137,440	412,321
Hutchinson		582,118	18.24	27,360	554,758
International Falls		274,749	8.06	12,090	262,659
Inver Grove Heights		1,398,448	30.68	349,612	1,048,836
Isanti		216,687	6.83	54,172	162,515
Jordan		248,126	5.45	62,032	186,094
Kasson		206,319	4.66	6,990	199,329
Lake City		212,929	8.39	53,232	159,697
Lake Elmo		350,312	12.09	97,803	252,509
Lakeville	*	2,288,196	57.71	800,869	1,487,327
Lino Lakes		873,893	14.03	218,473	655,420
Litchfield	*	323,204	8.77	113,121	210,083
Little Canada		394,785	11.35	98,696	296,089
Little Falls		556,797	15.67	23,505	533,292
Mahtomedi		269,799	8.83	67,450	202,349
Mankato		1,487,902	37.38	371,976	1,115,926
Maple Grove		2,650,772	47.04	662,693	1,988,079
Maplewood		1,609,711	35.85	515,869	1,093,842
Marshall		646,593	18.04	27,060	619,533
Mendota Heights		515,510	15.50	128,878	386,632
Minneapolis	*	12,969,536	202.88	4,539,338	8,430,198
Minnetonka		2,070,816	47.54	137,566	1,933,250
Minnetrissa		377,292	12.80	94,323	282,969
Montevideo		226,487	8.83	13,245	213,242
Monticello		437,515	11.66	109,379	328,136
Moorhead		1,737,187	42.87	416,925	1,320,262
Morris		236,829	9.03	59,207	177,622
Mound		395,849	7.71	98,962	296,887
Mounds View		426,418	12.43	106,605	319,813
New Brighton		762,948	12.87	190,737	572,211
New Hope		676,410	12.79	169,103	507,307
New Prague		246,558	7.33	61,640	184,918
New Ulm		681,360	17.10	25,650	655,710
North Branch		610,891	24.05	204,933	405,958
North Mankato		611,552	15.57	248,500	363,052
North St. Paul		474,730	10.40	118,683	356,047
Northfield		693,965	16.53	173,491	520,474
Oak Grove		600,917	19.58	150,229	450,688
Oakdale		743,701	19.30	185,925	557,776
Orono		277,400	9.45	147,478	129,922
Otsego		618,667	12.52	154,667	464,000
Owatonna		1,093,818	28.30	42,450	1,051,368
Plymouth		2,622,465	56.89	655,616	1,966,849
Prior Lake	*	766,047	16.41	268,116	497,931
Ramsey	*	1,070,753	30.39	492,264	578,489
Red Wing	*	847,947	20.80	296,781	551,166
Redwood Falls		281,941	7.73	70,485	211,456
Richfield		1,282,029	24.34	320,507	961,522
Robbinsdale		327,881	10.07	15,105	312,776
Rochester		4,261,653	89.37	852,331	3,409,322
Rogers	*	413,921	9.60	103,480	310,441

<u>Municipality</u>	<u>Total Allotment</u>	<u>Improved Mileage</u>	<u>Maintenance</u>	<u>Construction</u>
Rosemount	\$1,055,064	21.75	\$32,625	\$1,022,439
Roseville	1,134,369	27.55	283,592	850,777
St. Anthony	280,461	5.95	75,665	204,796
St. Cloud	2,772,828	57.91	693,207	2,079,621
St. Francis	455,826	8.33	113,957	341,869
St. Joseph	189,388	4.12	6,180	183,208
St. Louis Park *	1,490,077	31.12	521,527	968,550
St. Michael	903,234	16.66	225,809	677,425
St. Paul *	10,091,814	161.04	3,532,135	6,559,679
St. Paul Park	196,815	6.08	57,779	139,036
St. Peter	567,841	14.76	23,580	544,261
Sartell	588,863	16.37	39,780	549,083
Sauk Rapids	497,343	14.01	21,015	476,328
Savage	853,033	24.49	52,216	800,817
Shakopee *	1,239,705	32.28	440,521	799,184
Shoreview	822,313	18.53	164,463	657,850
Shorewood	275,019	8.58	68,755	206,264
South St. Paul	691,065	17.46	172,766	518,299
Spring Lake Park	194,649	5.82	48,662	145,987
Stewartville	202,449	4.34	50,612	151,837
Stillwater	697,885	17.16	174,471	523,414
Thief River Falls	647,929	15.55	201,266	446,663
Vadnais Heights *	366,611	8.60	128,314	238,297
Victoria	233,093	6.11	58,273	174,820
Virginia	498,030	15.63	124,508	373,522
Waconia	405,905	10.65	15,975	389,930
Waite Park	224,063	6.12	9,180	214,883
Waseca	343,732	7.28	96,193	247,539
West St. Paul	578,561	13.58	144,640	433,921
White Bear Lake	718,016	20.59	179,504	538,512
Willmar	873,515	26.73	218,379	655,136
Winona	960,314	21.26	240,079	720,235
Woodbury	2,261,403	51.91	587,207	1,674,196
Worthington	463,565	11.44	60,000	403,565
Wyoming	365,697	15.75	23,625	342,072
Zimmerman	<u>164,292</u>	<u>5.48</u>	<u>8,220</u>	<u>156,072</u>
<b>TOTAL</b>	<b><u>\$144,682,808</u></b>	<b><u>3,331.05</u></b>	<b><u>\$35,887,079</u></b>	<b><u>\$108,795,729</u></b>

\*Required to file a detailed annual maintenance expenditure report at the end of the year.

**MUNICIPAL TURNBACK APPORTIONMENT**

The following apportionment has been made in accordance with provisions specified in Laws 2011, SS 1, Chapter 3, Article 1, Section 3, Subd 6(b) and M.S. 161.083.

**INCOME**

Municipal Turnback Account (5% Distribution-Flexible Turnback Acct.)	\$1,000,000
Income/Investment Interest - actual vs estimate	<u>0</u>
Total Municipal Turnback Available for Distribution	<u>\$1,000,000</u>