

FLEXIBLE FUND ALLOCATION - ACTUAL FOR 2010

FY 2010 ¹ (ACTUAL)						
ATP	Target %	Target \$	CSAH TB	MSAS TB	TH	Local Road Imp.
Greater Mn	50%	\$16,207,986.50	\$7,767,986.50	\$8,440,000.00	\$0.00	\$0.00
Metro	50%	\$16,207,986.50	\$16,207,986.50	\$0.00	\$0.00	\$0.00
	100%	\$32,415,973.00	\$23,975,973.00	\$8,440,000.00	\$0.00	\$0.00
Metro Special	% BY POPULATION ²	\$8,433,483.00	\$8,433,483.00			\$0.00

* fund first plans in, others wait for spring 2011; \$7.57 available; \$27.47 programmed; therefor \$19.90 needed in 2011.

** \$24.85 available; \$8.50 programmed plus \$19.9 unfunded from 2010 projects; Therefor \$3.55 overprogrammed.

¹An advance repayment of \$XX.XXXM will be made in 2010; has not been included in allocation.

NEW FLEXIBLE ACCOUNT LAW - H.F. No. 2800, 4th Engrossment - 85th Legislative Session (2007-2008) Posted on Feb 21, 2008

Sec. 4. Minnesota Statutes 2006, section 161.081, subdivision 3, is amended to read:

Subd. 3. Flexible highway account; turnback accounts. (a) The flexible highway account is created in the state treasury. Money in the account shall be used either for the:

(1) in fiscal years 2009 and 2010, 100 percent of the excess sum, as calculated in paragraph (i), and in fiscal years 2011 and thereafter, 50 percent of the excess sum, as calculated in paragraph (i), for counties in the metropolitan area, as defined in section 473.121, subdivision 4, but for the purposes of the calculation cities of the first class will be excluded in the metropolitan area; and
(NOTE: didn't go into effect until July 2009, therefor no SFY 2009 allocation.)

From M.S.410. Classification; Charters: 410.01 CITIES, CLASSES. First class -- Those having more than 100,000 inhabitants provided that once a city is defined to be of the first class, it shall not be reclassified unless its population decreases by 25 percent from the census figures which last qualified the city for inclusion in the class;

From M.S. 473.121 DEFINITIONS. Subd. 4. Metropolitan county. "Metropolitan county" means any one of the following counties: Anoka, Carver, Dakota, Hennepin, Ramsey, Scott or Washington.

State Demographer's 2007 counts forecasted to 2010, less 1st class cities = 2,196,230 Anoka = 352,080 (15%); Carver = 100,830 (4%); Dakota = 414,120 (18%); Henn = 1,149,290 - Mpls 405,300 = 743,990 (37%); Ramsey 494,710 - St. P 305,000 = 189,710 (10%); Scott = 154,510 (6%); Wash = 240,990 (10%)

METRO-SPECIAL CALCULATIONS

County	Population	% of Pop	2010 Allocation = \$8.43 Actual
Anoka	352,080	16.0%	\$1,349,357.00
Carver	100,830	4.6%	\$387,940.00
Dakota	414,120	18.9%	\$1,593,928.00
Hennepin	743,990	33.9%	\$2,858,951.00
Ramsey	189,710	8.6%	\$725,280.00
Scott	154,510	7.0%	\$590,344.00
Washington	240,990	11.0%	\$927,683.00
	2,196,230	100.0%	\$8,433,483.00