



2009 Minnesota Highway Users Tax Distribution Fund

Gas Tax
\$759,126,000

Motor Vehicle Tax
\$484,145,000

Motor Vehicle Sales Tax
\$179,390,000

Other
\$3,139,000

TOTAL HIGHWAY USER TAX DISTRIBUTION FUND
\$1,425,800,000

07/01/2008 to 11/30/2008 actual
12/1/2008 to 06/30/2009 estimated

Collection costs and refunds to DNR, Dept. of Public Safety, Revenue, Administration, etc.
(\$30,320,066)

TOTAL HIGHWAY USERS TAX FUND AVAILABLE FOR DISTRIBUTION
\$1,395,479,934

5% Distribution
\$69,773,997

95% Distribution
\$1,325,705,937

16%

30.5%

53.5%

Town Bridge Account
Town Bridge funds are apportioned to each county based on needs and used for deficient township bridge replacement. Special Town Bridge funds are approved on a project by project basis.

\$11,163,840	Total Available
\$134,469	2008 Actual vs Estimate
\$11,298,309	Net Available
(\$3,389,493)	Special Town Bridge Allocation
\$7,908,816	Net Town Bridge Allocation

Town Road Account
Apportioned to individual counties based on township road mileage open to traffic at least 8 months/year. Further apportioned to townships based on formula adopted by individual county boards. To be used for the construction and maintenance of township roads.

\$21,281,069	Total Available
\$256,333	2008 Actual vs Estimate
\$21,537,402	Net Town Road Allocation

Flexible Highway Account

\$37,329,088	Total Available
\$2,820,000	Municipal Turnback Account Not apportioned to individual municipalities. To be used for the restoration of former Trunk Highways that have reverted to the municipalities and been designated MSAS's.
\$19,179,088	Total Available
\$779,796	2008 Actual vs Estimate
\$19,949,884	Net County Turnback Allocation
\$15,330,000	Trunk Highway Fund To be used for state road construction and engineering costs.

62%
Trunk Highway Funds
\$821,937,681

9%
Municipal State Aid Street Fund
\$119,313,534

Adjustments

29%
County State Aid Highway Fund
\$333,177,945

\$4,500,000
\$1,736,567
(\$1,369,893)
\$29,487
\$0
\$210,721
Total MSAS Funds Available \$124,420,416
(\$1,866,306)
(\$220,889)
(\$571,991)

Investment Interest estimated July 2008 – June 2009
Motor Fuel/Motor Vehicle Taxes FY2008 actual vs. estimate
Investment Interest FY2008 actual vs. estimate
Unexpended Balance of 2008 Administrative Account
Motor Vehicle Sales Tax Tmf. FY2008 actual vs. estimate
Federal reimbursements for State Planning & Research Programs
Release of Unencumbered State Park Funds
Deductions
Administrative Account 1 1/2% of Total MSAS Funds Avail. 2% of Total CSAH Funds Avail. + 2% Excess
Disaster Account Amt added to bal. Not to exceed 3% of Total Sum Available Amt added to balance. Not to exceed 2% of Total Sum Available
Research Account 1/2 of 1% of previous Total Sum Available
State Park Road Fund After deduction of Admin, Disaster & Research - 3/4 of 1% of remaining funds available

\$13,000,000
\$5,595,644
(\$643,476)
\$1,064,206
\$0
\$250,000
\$0
Total CSAH Funds Available \$352,444,319
(\$8,074,422)
(\$7,665,315)
(\$1,819,374)
(\$2,896,215)

2009 MSAS Apportionments
Apportioned to 144 municipalities

\$121,761,230	Total Available
\$60,880,615	50% Population
\$60,880,615	50% MSAS Money Needs

Used to construct and maintain each municipalities MSAS system.

2009 CSAH Apportionments
Apportioned to 87 Counties
Total Available = \$331,988,993

\$33,198,899	10% Equalization
\$33,198,899	10% Motor Vehicle Registration
\$99,596,698	30% Lane Miles
\$165,994,497	50% Needs

Excess Apportionment
Total Available = \$51,276,777

\$20,510,711	40% Motor Vehicle Registration
\$30,766,066	60% Needs

Used to construct (60%) and maintain (40%) each counties CSAH system.