Planning - Scoping - Programming Process 2008 (Refer to Scoping Narrative for detail)

**Needs Identification**
- ID Needs
- Compiled List of Needs ("Needs" List)
- Define Project Concept: 1. Assume Fix 2. Rough Cost Estimate
- Fiscal/other constraints
- Draft Project Planning Report

**Candidate Projects**
- Compiled List of Projects ("Long" List)
- Define Purpose
- Identify Alternatives
- Develop Cost Estimate Range
- Fiscal/other constraints
- Continue

**Selected Projects**
- Compiled List ("Short" List)
- Create project in PPMS, obtain SPs
- Project Planning Report
- Letting Planned and 5 Years Out
- HP
- Y
- 1.14
- 1.15
- No

**Project Planning**
- Allocate Resources
- Continue

**Project Scoping**
- Assign PM
- Develop Alternatives (See HPDF)
- Develop Preferred Alternative
- Stop

**Alternative Selection**
- Scoping Worksheets
- Issues + cost compiled by topic on Draft Scoping Report
- Issue Resolution and Agreement on Scope
- Continue

**Detailed Scoping**
- Prepare baseline Cost estimate
- Refine project schedule
- Finalize Project Scoping Report
- Approval of Final Scoping Report
- Continue

**Project Programming**
- Compile List of Approved Scoped Projects
- Analysis of effect on performance trends
- Fiscally constrained list/ATP Process
- FUND
- STIP
- Change Approved
- No - Project Needs Recoping
- Yes - Approved Or No - Remains Unchanged

**Project Development**
- Scope, Cost, Time Change
- Purpose & Need Change
- Project Change Request Form
- Program Evaluation Form
- Continue

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