

2017-2020 STIP Guidance

	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	Total
FEDERAL TARGET										
SPP Pavement	16.2	4.3	8.0	14.0	8.3	33.0	8.6	41.3		133.7
SPP Bridge	5	7.4	5.0	5.3	16.1	5.4	1.5	18.4		64.1
SPP RCIP			10.0	5.0		1.0			0.6	16.6
SPP Mobility								35.6		35.6
SPP Mobility Adj.								5.0		5.0
DRMP - STP	19.3	7.3	11.8	8.5	11.1	11.7	7.2	34.0		110.9
ATP Managed - STP	5.0	2.3	9.1	3.4	7.0	4.0	3.0	40.9		74.7
District Managed - HSIP	1.2	0.6	1.8	0.9	1.4	1.0	1.0	3.6		11.5
ATP Managed - HSIP	1.3	0.8	2.6	1.1	2.1	1.4	1.1	8.0		18.4
HSIP - Section 164									6.9	6.9
TAP	1.7	0.4	1.6	0.4	1.3	0.8	0.6	7.2	-	14.0
CMAQ								27.6		27.6
ADA	0.2	0.4	0.3	0.1	0.3	0.4	0.1	0.2		2.0
Rail Safety									5.4	5.4
Off-System Bridge									5.3	5.3
										531.7
STATE TARGET										
SPP Pavement	4.4	1.1	2.0	3.5	2.1	5.9	2.1	6.1		27.2
SPP Bridge	1.3	1.8	1.3	1.3	4.0	1.3	0.4	4.6		16.0
SPP Mobility								20.4		20.4
DRMP	33.1	12.6	20.4	14.2	19.1	20.0	12.2	58.5		190.1
DRMP Adj.								12.5		12.5
ADA	0.1	0.1	0.1	0.0	0.1	0.1	0.0	0.1		0.5
										266.7
District Total Targets*										
	<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D6</u>	<u>D7</u>	<u>D8</u>	<u>Metro</u>		
Federal Funding	41.9	20.0	36.9	33.8	37.2	52.5	18.4	138.1		
State Funding	38.9	15.6	23.8	19.0	25.3	27.3	14.7	102.2		

* These are provided for information only.

2017-2020 STIP Guidance

	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	Total
FEDERAL TARGET										
SPP Pavement	5.3	0.7	13.2	12.8	8.5	23.6	3.6	45.8		113.5
SPP Bridge	0.4	18.9	1.4	1.8	16.9	12.0	0.6	8.6		60.6
SPP RCIP			5.0			18.0			13.0	36.0
SPP Mobility								36.2		36.2
DRMP - STP	29.0	11.0	17.8	12.7	16.7	17.5	10.7	51.0		166.4
ATP Managed - STP	5.7	3.3	8.0	4.0	6.6	4.6	3.7	43.0		78.9
District Managed - HSIP	1.2	0.6	1.8	0.9	1.4	1.0	1.0	3.6		11.5
ATP Managed - HSIP	1.3	0.8	2.6	1.1	2.1	1.4	1.1	8.0		18.4
HSIP - Section 164									6.9	6.9
TAP	1.0	0.4	1.6	0.9	1.3	0.7	0.6	7.2	-	13.7
CMAQ								27.6		27.6
ADA	0.2	0.4	0.4	0.2	0.8	0.3	0.1	0.2		2.0
Rail Safety									5.4	5.4
Off-System Bridge									5.3	5.3
										582.4
STATE TARGET										
SPP Pavement	1.3	0.2	3.3	3.2	2.1	5.9	0.9	11.4		28.3
SPP Bridge	0.1	2.1	0.4	0.2	0.6	-	0.2	1.0		4.4
SPP Mobility								14.9		14.9
DRMP	36.5	13.9	22.6	15.9	21.0	22.1	13.5	64.5		210.0
ADA	0.0	0.1	0.1	0.1	0.2	0.1	0.0	0.1		0.5
										258.1
District Total Targets*										
	<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D6</u>	<u>D7</u>	<u>D8</u>	<u>Metro</u>		
Federal Funding	36.1	31.6	39.6	28.4	44.2	72.4	16.0	145.5		
State Funding	37.9	16.1	26.3	19.3	23.7	28.0	14.6	91.8		

* These are provided for information only.

2017-2020 STIP Guidance

	<u>ATP 1</u>	<u>ATP 2</u>	<u>ATP 3</u>	<u>ATP 4</u>	<u>ATP 6</u>	<u>ATP 7</u>	<u>ATP 8</u>	<u>Metro</u>	<u>Statewide</u>	<u>Total</u>
FEDERAL TARGET										
SPP Pavement	5.4	7.4	18.6	5.1	31.1	5.4	6.7	39.6		119.3
SPP Bridge	5.0	12.4	5.2	1.7	27.9	12.0	-	11.8		76.0
SPP Mobility	-					3.6		42.4		46.0
DRMP - STP	27.9	10.6	17.2	12.2	16.1	16.9	10.3	49.4		160.6
ATP Managed - STP	5.8	3.3	8.2	4.1	6.8	4.8	3.8	44.1		80.9
District Managed - HSIP	1.2	0.6	1.8	0.9	1.4	1.0	1.0	3.6		11.5
ATP Managed - HSIP	1.3	0.8	2.6	1.1	2.1	1.4	1.1	8.0		18.4
HSIP - Section 164									6.9	6.9
TAP	0.9	0.4	1.6	0.7	1.2	0.7	0.7	7.2	-	13.4
CMAQ								27.6		27.6
ADA										6.0
Rail Safety									5.4	5.4
Off-System Bridge									5.3	5.3
										577.3
STATE TARGET										
SPP Pavement	1.4	1.9	4.7	1.3	7.8	1.4	1.7	9.9		30.1
SPP Bridge	0.8	-	1.1	0.2	0.5	-	-	2.3		4.9
SPP Mobility								10.6		10.6
DRMP	39.1	14.8	24.1	17.1	22.5	23.6	14.4	68.9		224.5
ADA										1.5
										271.6
District Total Targets*	<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D6</u>	<u>D7</u>	<u>D8</u>	<u>Metro</u>		
Federal Funding	39.5	31.0	42.8	19.9	76.5	38.9	18.0	146.8		
State Funding	41.3	16.7	29.9	18.6	30.8	25.0	16.1	91.7		

* These are provided for information only.

2017-2020 STIP Guidance

	<u>ATP 1</u>	<u>ATP 2</u>	<u>ATP 3</u>	<u>ATP 4</u>	<u>ATP 6</u>	<u>ATP 7</u>	<u>ATP 8</u>	<u>Metro</u>	<u>Statewide</u>	<u>Total</u>
FEDERAL TARGET										
SPP Pavement	4.3	3.4	12.8	2.0	10.0	17.9	10.1	62.3		122.8
SPP Bridge	11.9	0.6	2.1	0	11.4	0	3.5	37.1		66.6
SPP Mobility								44.8		44.8
DRMP - STP	27	10.2	16.6	11.8	15.5	16.3	9.9	47.7		155.0
ATP Managed - STP	5.8	3.3	8.2	4.1	6.8	4.8	3.8	44.1		80.9
District Managed - HSIP	1.2	0.6	1.8	0.9	1.4	1.0	1.0	3.6		11.5
ATP Managed - HSIP	1.3	0.8	2.6	1.1	2.1	1.4	1.1	8.0		18.4
HSIP - Section 164									6.9	6.9
TAP	0.9	0.4	1.6	0.7	1.2	0.7	0.7	7.2	-	13.4
CMAQ								27.6		27.6
ADA										8.0
Rail Safety									5.4	5.4
Off-System Bridge									5.3	5.3
										566.6
STATE TARGET										
SPP Pavement	1.1	0.8	3.2	0.5	2.5	4.5	2.5	15.6		30.7
SPP Bridge	1.9	0.2	0.5	0	0.2	0	0.9	13.4		17.1
SPP Mobility								11.2		11.2
DRMP	37.7	14.3	23.2	16.5	21.7	22.8	13.9	66.6		216.7
ADA										2.0
										275.7
District Total Targets*	<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D6</u>	<u>D7</u>	<u>D8</u>	<u>Metro</u>		
Federal Funding	44.4	14.8	33.3	14.7	38.3	35.2	24.5	195.5		
State Funding	40.7	15.3	26.9	17.0	24.4	27.3	17.3	106.8		