

FY18-21 ATP Managed	7.2%	4.1%	10.1%	5.1%	8.4%	5.9%	4.6%	54.7%	100.0%
FY18-20 HSIP Formula ATP	7.0%	4.5%	13.9%	6.0%	11.6%	7.4%	6.0%	43.7%	100.0%
FY21 HSIP Formula ATP	7.2%	3.4%	14.8%	5.8%	9.8%	6.0%	4.8%	48.3%	100.0%

FIXED WITH FY17-20 GUIDANCE	FY2018	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	
	ATP Managed STBGP	\$6,100,000	\$3,500,000	\$8,600,000	\$4,400,000	\$7,200,000	\$5,000,000	\$4,000,000	\$46,700,000			\$85,500,000
	Local NHS Pavement									\$3,500,000		\$3,500,000
	Enhancements	\$1,000,000	\$400,000	\$1,600,000	\$900,000	\$1,300,000	\$700,000	\$600,000	\$7,200,000			\$13,700,000
	HSIP	\$1,400,000	\$900,000	\$2,800,000	\$1,200,000	\$2,400,000	\$1,500,000	\$1,200,000	\$9,000,000			\$20,400,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,400,000			\$30,400,000
	Total	\$8,500,000	\$4,800,000	\$13,000,000	\$6,500,000	\$10,900,000	\$7,200,000	\$5,800,000	\$93,300,000	\$3,500,000		\$153,500,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 92.5% Obligation; Includes August Redistribution of \$4 M

FIXED WITH FY17-20 GUIDANCE	FY2019	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	
	ATP Managed STBGP	\$6,600,000	\$3,700,000	\$9,100,000	\$4,600,000	\$7,500,000	\$5,400,000	\$4,200,000	\$49,600,000			\$90,700,000
	Local NHS Pavement									\$3,500,000		\$3,500,000
	TBI for Met Council								\$850,000			\$850,000
	Enhancements	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000			\$13,400,000
	HSIP	\$1,500,000	\$900,000	\$2,900,000	\$1,300,000	\$2,400,000	\$1,500,000	\$1,300,000	\$9,100,000			\$20,900,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,900,000			\$30,900,000
	Total	\$9,000,000	\$5,000,000	\$13,600,000	\$6,600,000	\$11,100,000	\$7,600,000	\$6,200,000	\$97,650,000	\$3,500,000		\$160,250,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 92.5% Obligation; Includes August Redistribution of \$6 M

FIXED WITH FY17-20 GUIDANCE	FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	
	ATP Managed STBGP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000			\$94,400,000
	Local NHS Pavement									\$3,500,000		\$3,500,000
	Enhancements	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000			\$13,400,000
	HSIP	\$1,500,000	\$1,000,000	\$3,000,000	\$1,300,000	\$2,500,000	\$1,600,000	\$1,300,000	\$9,300,000			\$21,500,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000			\$31,600,000
	Total	\$9,100,000	\$5,200,000	\$14,200,000	\$6,800,000	\$11,600,000	\$7,900,000	\$6,300,000	\$99,800,000	\$3,500,000		\$164,400,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 92.5% Obligation; Includes August Redistribution of \$6 M

FIXED WITH FY17-20 GUIDANCE	FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	
	ATP Managed STBGP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000			\$94,400,000
	Local NHS Pavement									\$3,500,000		\$3,500,000
	TBI for Met Council								\$850,000			\$850,000
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000			\$13,400,000
	HSIP	\$1,500,000	\$700,000	\$3,200,000	\$1,200,000	\$2,100,000	\$1,300,000	\$1,000,000	\$10,300,000			\$21,300,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000			\$31,600,000
	Total	\$9,100,000	\$4,900,000	\$14,400,000	\$6,700,000	\$11,200,000	\$7,600,000	\$6,000,000	\$101,650,000	\$3,500,000		\$165,050,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 93% Obligation; Includes August Redistribution of \$6 M; New HSIP Targets