2016-2019 STIP Target Guidance Summary (Revised 1/27/15)

2016	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	District C	Total
Federal - MnDOT	*43.5*	*17.6*	*53.6*	*26.8*	*61.7*	*20.8*	*20.7*	*138.5*	*8.4*	*391.6*
Federal - Local	*15.9*	*8.3*	*11.3*	*7.4*	*14.5*	*8.4*	*5.7*	*82.7*	*18.2*	*172.3*
Federal	59.4	25.9	64.8	34.2	76.2	29.2	26.4	221.2	26.6	**564.0**
State	24.5	14.7	28.9	17.9	26.4	26.6	15.1	122.5	13.2	**289.9**

2017	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	Total
FEDERAL TARGET										
SPP Pavement	16.2	4.3	8.0	14.0	8.3	33.0	8.6	41.3		133.7
SPP Bridge	5	7.4	5.0	5.3	16.1	5.4	1.5	18.4		64.1
SPP RCIP						9.4				9.4
SPP Mobility								35.6		35.6
DRMP - STP	23.2	8.8	14.2	10.2	13.3	14.0	8.6	40.8		133.1
ATP Managed - STP	5.5	2.5	10.1	3.8	7.7	4.4	3.3	45.3		82.7
District Managed - HSIP	1.2	0.6	1.8	0.9	1.4	1.0	1.0	3.6		11.5
ATP Managed - HSIP	1.3	0.8	2.6	1.1	2.1	1.4	1.1	8.0		18.4
HSIP - Section 164									6.9	6.9
TAP	1.7	0.4	1.6	0.4	1.3	0.8	0.6	7.2	2.0	16.0
CMAQ								27.6		27.6
Rail Safety									5.4	5.4
Off-System Bridge									5.3	5.3
										549.7
STATE TARGET										
SPP Pavement	4.4	1.1	2.0	3.5	2.1	5.9	2.1	6.1		27.2
SPP Bridge	1.3	1.8	1.3	1.3	4.0	1.3	0.4	4.6		16.0
SPP Mobility								20.4		20.4
DRMP	36.2	13.8	22.3	15.9	20.9	21.9	13.4	64.0		208.4
										272.0

2018	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	Total
FEDERAL TARGET										
SPP Pavement	5.3	0.7	7.9	7.8	4.6	21.0	3.6	62.7		113.5
SPP Bridge	0.4	11.7	1.4	1.8	16.9	12.0	0.6	8.6		53.5
SPP RCIP			18.0			18.0				36.0
SPP Mobility								36.2		36.2
DRMP - STP	26.8	10.2	16.5	11.7	15.4	16.2	9.9	47.2		153.7
ATP Managed - STP	5.7	3.3	8.0	4.0	6.6	4.6	3.7	43.0		78.9
District Managed - HSIP	1.2	0.6	1.8	0.9	1.4	1.0	1.0	3.6		11.5
ATP Managed - HSIP	1.3	0.8	2.6	1.1	2.1	1.4	1.1	8.0		18.4
HSIP - Section 164									6.9	6.9
TAP	1.0	0.4	1.6	0.9	1.3	0.7	0.6	7.2		13.7
CMAQ								27.6		27.6
Rail Safety									5.4	5.4
Off-System Bridge									5.3	5.3
										560.6
STATE TARGET										
SPP Pavement	1.3	0.2	2.0	1.9	1.1	4.9	0.9	20.8		33.1
SPP Bridge	0.1	2.1	0.4	0.2	0.6	-	0.2	1.0		4.4
SPP Mobility								14.9		14.9
DRMP	38.7	14.7	23.9	16.9	22.3	23.4	14.3	68.3		222.6
										275.0

2019	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	Total
FEDERAL TARGET										
SPP Pavement	4.6	7.0	17.8	5.6	33.9	5.4	7.6	38.9		120.8
SPP Bridge	1.2		5.4	0.8	31.8	16.7		16.3		72.3
SPP Mobility								42.4		42.4
DRMP - STP	27.4	10.4	16.9	12.0	15.8	16.6	10.1	48.4		157.6
ATP Managed - STP	5.8	3.3	8.2	4.1	6.8	4.8	3.8	44.1		80.9
District Managed - HSIP	1.2	0.6	1.8	0.9	1.4	1.0	1.0	3.6		11.5
ATP Managed - HSIP	1.3	0.8	2.6	1.1	2.1	1.4	1.1	8.0		18.4
HSIP - Section 164									6.9	6.9
TAP	0.9	0.4	1.6	0.6	1.2	0.6	0.6	7.0		12.9
CMAQ								27.6		27.6
Rail Safety									5.4	5.4
Off-System Bridge									5.3	5.3
										561.9
STATE TARGET										
SPP Pavement	1.2	1.7	4.5	1.4	7.1	1.4	1.9	9.0		28.2
SPP Bridge	0.3		1.2	0.1	1.4			3.9		6.8
SPP Mobility								10.6		10.6
DRMP	39.6	15.0	24.4	17.3	22.8	23.9	14.6	69.9		227.5
										273.1