STATE OF MINNESOTA



2011-2014 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

September 2010

Minnesota Department of Transportation



395 John Ireland Blvd. St. Paul, MN 55155

To the Reader:

The State Transportation Improvement Program (STIP) is a comprehensive four-year schedule of planned transportation projects in Minnesota for state fiscal years 2011, 2012, 2013, and 2014. These projects are for state trunk highways, local roads and bridges, rail crossing projects, and transit capital and operating assistance. This document represents an investment of over \$6.4 billion in federal, state, and local funds over the four years.

This document is the statewide transportation program in which Mn/DOT, local governments, and community and business interest groups worked together in eight District Area Transportation Partnerships (ATPs) to discuss regional priorities and reach agreement on important transportation investments. This state process was developed in response to the Federal "Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991" which focused on enhanced planning processes, greater state and local government responsibility, and more citizen input to decision making. The process has continued under the two following federal transportation acts.

Any questions and comments on specific projects included in this program may be directed to the identified Mn/DOT District Transportation office listed in the Program Listing sections of the document. To further assist you in using this information, a searchable database will be available in November 2010 on the Internet at:

http://www.dot.state.mn.us/planning/program/stip.html

General questions or comments can be directed to the Office of Capital Programs and Performance Measures in St. Paul (651-366-3798). Thank you for your interest and support in Minnesota's Transportation System.

Minnesota State Transportation Improvement Program (STIP) 2011-2014

Recommended for Approval by:

Mn/DOT's Transportation Program Investment Committee

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Deputy Commissioner/Chief Engineer

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Mn/DOT Commissioner

Thomas K. Sorel

Minnesota State Transportation Improvement Program (STIP)

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Minnesota State Transportation Improvement Program (STIP)

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PREFACE

State of Minnesota State Transportation Improvement Program (STIP) 2011-2014

This document is the State of Minnesota State Transportation Improvement Program (STIP) for state fiscal years 2011-2014. It includes an introduction, or overview, of the anticipated expenditures for all modes of transportation under the authority of the Minnesota Department of Transportation (Mn/DOT). The document is organized into three chapters and three appendices.

Chapter I of this document is the introduction to Mn/DOT. It provides information on Mn/DOT's vision for its transportation system and the factors that help shape Mn/DOT's policies and programs.

Chapter II is the formal response to the federal requirements for the STIP under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The programming process to develop this STIP began in the fall of 2009 and was developed under the requirements outlined in SAFETEA-LU with a conservative estimate of federal funds anticipated.

Chapter III includes the project listing of all projects using federal-aid highway or transit funding. Projects using only local dollars are not included. These listings are organized by Mn/DOT District/Area Transportation Partnership (ATP) areas.

Appendix A includes a description, expenditure summary and project listing for several federal-aid highway and transit categories. A description of the Mn/DOT State Road Construction Program (SRC) is also included, but without a repeat of the project listing of state trunk highway projects. Appendix B includes, for information purposes only, a description, financial summary, and project listing for other modal programs that are not subject to the federal planning requirements under SAFETEA-LU. Appendix C includes a detailed financial plan for the STIP.

The STIP was developed using programs specified in SAFETEA-LU which was signed into law August 10, 2005. Once approved by the US DOT, the State Transportation Improvement Program for Minnesota is available on the Internet at the following address:

http://www.dot.state.mn.us/planning/program/stip.html

I. INTRODUCTION

The Minnesota Department of Transportation (Mn/DOT) was established and operates in order to provide a balanced transportation system including aeronautics, highways, motor carriers, ports, public transit, railroads and pipelines. Mn/DOT is the principal agency in the state for development, implementation, administration, consolidation, and coordination of state transportation policies, plans, and programs. These policies, plans, and programs are developed in cooperation with the public and a variety of transportation partners, including the Twin Cities Metropolitan Council, the six Metropolitan Planning Organizations (MPOs) established in areas with populations exceeding 50,000, the nine Regional Development Commissions (RDCs), county, city, and Indian tribal governments throughout the state.

The Mn/DOT vision is to be a global leader in transportation. Mn/DOT is committed to upholding public needs and to collaboration with internal and external partners to create a safe, efficient and sustainable transportation system for the future. Fundamental to this vision is the need to preserve and maintain the state's physical transportation assets – highways, bridges, airports, water ports, freight, bus, rail, intermodal facilities, and bikeways.

A number of factors are shaping the development of Mn/DOT policies and programs. These include safety, the integration of transportation modes, service and investment preservation, customer focus, economic development, technology, environment partnerships, and federal actions. This document addresses these factors and provides a multimodal focus. This document and the investment levels summarized in Figure 1 do not include the expenditures for infrastructure maintenance. In addition, unless federal funding is a part of the investment, the investments in this document and Figure 1 do not include improvements made by local levels of government. Total government investment in transportation infrastructure could be two to three times the investment level included in this document. The investment in transportation infrastructure improvements included in this document is summarized in Figure 1.

Figure 1 STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING INCLUDING RAIL, PORTS, AND AIR BY PROGRAM AND YEAR (\$ MILLIONS)

| PROGRAM | 2011 | 2012 | 2013 | 2014 | TOTAL* |
|--|-------|-------|-------|-------|--------|
| Highway Assistance Program ¹ | 1,600 | 1,253 | 903 | 1,241 | 4,997 |
| Transit Assistance Program ² | 269 | 212 | 241 | 195 | 917 |
| SUBTOTAL* | 1,869 | 1,465 | 1,144 | 1,433 | 5,912 |
| Rail Service Assistance Program ³ | 8 | 8 | 3 | 3 | 22 |
| Port Development Assistance Program ⁴ | 2 | 1 | 2 | 1 | 6 |
| Airport Development Program ⁵ | 140 | 117 | 102 | 88 | 446 |
| SUBTOTAL* | 150 | 126 | 107 | 92 | 474 |
| TOTAL* | 2,019 | 1,591 | 1,251 | 1,525 | 6,386 |

^{*}May not total correctly due to rounding.

The MRSI Program does not include funding for rail-highway safety projects included in the highway assistance program. The number of rail service assistance projects is estimated and shown in Appendix B-1.

¹The Highway Assistance Program includes all federal-aid for highways received through the Federal Highway Administration (FHWA) of the U.S. Department of Transportation (USDOT). It includes all federal apportionment, allocation or special funding. It also includes all state trunk highway funds appropriated for construction, other state appropriated investments and any local funding utilized as match for federal projects. A list of projects is included in Chapter III of the STIP.

²The Transit Assistance Program includes all federal-aid for transit received through the Federal Transit Administration (FTA) of the USDOT. It also includes all state and local funds necessary to match the federal funds and operate the transit systems. The Transit Assistance Program does not include the federal-aid highway funding used for some of the buses, facilities, and other capital purchases for transit. All transit projects are included in Chapter III of the STIP. The transit only portion of Chapter III is listed in Appendix A-4.

³The Minnesota Rail Service Improvement Program (MRSI) was established in 1976 to prevent the loss of rail service on lines potentially subject to railroad abandonment. Projects that fall within the MRSI are divided among 6 programs: rail line rehabilitation, capital improvements for rail shippers, capital improvement for railroads, purchase assistance to rail authorities, loan guarantees and state rail banking.

⁴The Port Development Assistance Program was created in 1991. The 1996, 1998, 2000, 2001, 2003, 2005, 2006, 2008, and 2009 Legislatures set aside a total of \$21.0 million to fund this program. A list of projects that could be funded is included in Appendix B-2.

⁵The Airport Development Program figures shown above include federal and state grant funds plus the local share or match. The project listing in Appendix B-3 is not financially constrained to the anticipated funding, and totals about \$446 million in candidate airport projects statewide over the next 4 years.

II. STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Certification

In accordance with 23 CFR 450.218, the Minnesota Department of Transportation (Mn/DOT), as the Governor's designee, certifies that the transportation planning process is being carried out in accordance with the following requirements:

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et. seq.*) and 49 CFR parts 27, 37, and 38;
- 7. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;

- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Mn/DOT also concurs with the MPO's determination that the air quality conformity analysis has been completed by the necessary MPOs and has been reviewed and accepted by the Minnesota Pollution Control Agency.

The Minnesota Statewide Transportation Plan

Projects in the STIP are consistent with the *Minnesota* Statewide Transportation Policy Plan 2009-2028: Your Destination....Our Priority, a long-term, multi-modal and statewide plan that is consistent with federal requirements outlined in 23 CFR part 450. The Plan addresses federal planning requirements, the transportation goals identified in state law, and reflects Mn/DOT's Strategic Vision. The process for developing and updating the Plan provides early and continuous opportunities for the involvement of the public and other potentially affected parties.

In accordance with Minnesota Statutes §174.01, Subdivision 1a, the *Plan* is updated every six years, with interim updates as needed by Mn/DOT to promote statewide transportation

planning. The most recent update of Statewide Transportation Plan was completed in August of 2009.

Mn/DOT has concurrently updated the Statewide and District Highway Investment Plans for the 2009-2028 time period. These plans lay out priorities for projected available funding during the next 20 years and establish a balanced program of investment that help achieve strategic priorities of safety, mobility and infrastructure preservation.

Both plans are available for downloading at the following web address: www.dot.state.mn.us/planning/stateplan/index.html

Public Involvement

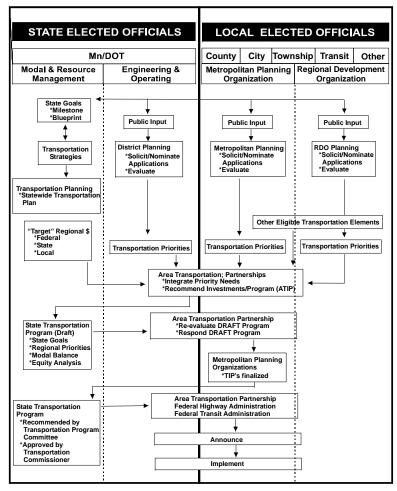
The last three federal Transportation acts have created less of a federal presence in many transportation decisions. The diminished federal role results in more state/local authority and responsibility for these decisions. The funding flexibility and expanded project eligibility under these acts has given decision makers more options to address transportation priorities. Public involvement in transportation issues and decision making is vital because of this expanded eligibility and diversity. Federal Law requires an opportunity for early and continuous involvement in the development of the *Statewide Transportation Plan* and the STIP. Public involvement is also a mandatory component of the MPO planning process.

Minnesota's transportation investment process (Figure 2), with the Area Transportation Partnerships (ATPs) provides for early and continuous involvement in the development of the STIP. The process incorporates the public involvement activities of the partners (MPOs, RDCs, counties, cities and others) into their roles on the ATP. MPOs in accordance with federal requirements have developed public participation processes and use them in conjunction with the development of their Transportation Improvement Programs (TIPs). The MPO TIPs include detailed discussion of public involvement.

In addition to the public input derived through Minnesota's transportation investment process, public meetings, forums, conferences and focus groups have been held throughout the state by the ATP partners, Mn/DOT and modal partners such as transit, rail and bike/pedestrian. Mn/DOT's public involvement guidebook entitled "Hear Every Voice" provides guidance on involving the public in planning, programming, and project development.

Other methods used to encourage public involvement included the use of newsletters, newspaper articles, informational mailings, press releases, websites and an information display at the Minnesota State Fair. A notice of the availability of the draft 2011-2014 STIP was placed in the *State Register* on June 14, 2010. This notice provided a 30 day comment period to the public.

Figure 2
Transportation Investment Process



The Metropolitan Council conducts a formal public hearing within the Twin Cities Transportation Management Area (TMA). A significant effort is made by the Metropolitan Council to ensure that all interested and concerned parties are offered an opportunity to participate in the preparation of the Twin Cities TIP. A public meeting was held May 19, 2010 to explain and answer questions about the TIP schedule and approval process and to initiate public comments on the TIP. The required formal public hearing was held on June 16, 2010 to hear comments on the draft TIP. In preparation for these meetings over 300 mailings were or sent, notification was made in the *State Register*, press announcements were sent to the media, and the schedule was published in the *Metropolitan Digest* which is mailed to 600 local elected officials and legislators.

Minnesota Transportation Process for Investment Decisions

The STIP is developed in accordance with the *Guidance for* the Development of the State Transportation Improvement Program published by Mn/DOT in February 2001 and with the memo on STIP Funding Guidance dated November 25, 2009. Minnesota's STIP is developed through a regional geographic model for making investment decisions. The process chart on this page, (Figure 2), displays the partnerships and transportation activities necessary to produce a STIP.

The process is driven by federal, state, local, and regional planning goals and objectives. Statewide investment goals have been drawn from statewide planning studies and policies, the *Minnesota Statewide Transportation Plan*, and an analysis of

previous programs. They are offered as an aid in determining areawide priorities. The process builds on the plans and priorities established by Mn/DOT Districts, MPOs, cities, counties, townships and RDCs.

The investment process uses eight regional partnerships whose boundaries are based on Mn/DOT's State Aid Districts. The partnerships, called Area Transportation Partnerships (ATPs), have as their members both traditional and non-traditional, metropolitan and non-metropolitan stakeholders and can include MPOs, RDCs, cities, counties, townships, transit providers, tribal governments, other interests, and Mn/DOT. The ATPs integrate the state and local priorities within their region and recommend a minimum four year program for federally funded transportation investments. This four year program, when combined with a list of state highway funded projects is considered the draft Area Transportation Improvement Program (ATIP). Each draft ATIP includes a prioritized list of projects that aid in solving transportation problems and implementing the long range objectives for the area.

Balanced investment decisions promote effective and efficient transportation. Safety is a key element of all investments. The principal investment emphasis is preservation and operational improvements in the existing transportation system. Expansion is focused on the state's interregional corridor system that connects major economic centers and bottlenecks in the Twin Cities metropolitan area.

The draft ATIP prepared by each ATP is submitted for inclusion in the draft State Transportation Improvement

Program (STIP). Project cost estimates include an adjustment for inflation. The ATIPs are analyzed and compared to statewide goals and objectives, and unique transportation needs. They are also analyzed for completeness and fiscal constraint. From this a draft STIP is developed. The draft STIP is widely circulated for review and comment before final adjustments are made. This STIP covers four state fiscal years and includes all state and local projects financed with federal (highway or transit) assistance. The STIP also includes other regionally significant projects, all projects on the state highway system and illustrative projects. Illustrative projects are those projects that will be programmed should funding become available.

The final STIP is reviewed and approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) prior to any expenditure of federal funds. Upon approval, the document will be used by each ATP as a starting point in the process for developing their next ATIP.

Financial Plan

As mentioned in the Preface of this document, this STIP is a formal response to federal requirements. The STIP financial plan addresses fiscal constraint requirements under SAFETEA-LU. The principal financial assumption is the continuation of existing revenue sources and levels consistent with SAFETEA-LU authorizations. All of the projects in the 2011-2014 STIP are deemed affordable for implementation under these reasonable financial assumptions. The financial constraint requirements under SAFETEA-LU are deemed to be sufficiently flexible to permit the selection of projects from the

second and third year of the STIP to replace projects selected for the first year of the STIP. Mn/DOT reserves the right to make this project selection for the ATPs from within the STIP.

Federal Funding. SAFETEA-LU requires that the federal-aid highway and federal-aid transit projects in the STIP shall be based on financing reasonably expected to be available. The 2011-2014 STIP is based on anticipated federal, state and local funds. The federal-aid revenues are based on estimates of apportionment (formula), allocations, and high priority project funding.

Federal-Aid Highway Formula Funding: Federal-aid highway formula funding is apportioned to the states by formulas established in law. Federal-aid highway apportionments have been highly variable. Minnesota developed this STIP based on a forecast estimate for obligation authority. The federal-aid highway obligation authority estimate for the development of this STIP is \$485 million for all these years of the STIP. The annual obligation limitation of apportionment funds under SAFETEA-LU has been around 85 percent.

Federal-Aid Highway Allocation Funding: Funding available from allocated funding is included in the STIP. Federal-aid highway allocation funding is distributed to the states by administrative formula or by means of a competitive application. Allocated funds include many varied categories of federal-aid, including, but not limited to Public Lands, Indian Reservation Roads, Forest Highways, and Scenic Byways. Allocations of categorical funding generally consist of several small projects that are distributed to specific areas of the state.

Allocations are not always consistent with the time-frame of the development of the STIP.

Annual allocations to individual projects or categories of funding that add up to less than \$1 million are routinely added to the STIP but due to the timing of project identification may require amendments to be processed.

Federal-Aid Highway Earmarked Funding: SAFETEA-LU saw an unprecedented amount of federal funds earmarked by Congress. About \$90 million in Earmarked funding was made available each year under SAFETEA-LU, up from about \$30 million each year under previous transportation acts. Earmarked funding is subject to obligation limitation but is available until spent. Due to project delivery schedules and the rules pertaining to the spending of these funds, the actual level of funding committed each year is variable.

Federal Transit Funding: Federal transit funding includes both formula and discretionary programs: Urbanized Area Formula Program, Non-urbanized Area (rural, small urban, and intercity bus) Formula Program, Special Needs for Elderly Individuals and Individuals with Disabilities Formula Program, Job Access and Reverse Commute Formula Program, New Freedom Formula Program and a discretionary program for major capital needs. The discretionary program provides for discretionary/competitive allocations as well as SAFETEA-LU Statutory Provisions projects for bus and bus-related facilities. Much of the transit program is based on grant applications. In the past, the actual flow of funding was highly variable. The passage of SAFETEA-LU and its provisions to guarantee funding for transit programs keep federal transit funds predictable;

however, federal funds make up only a small percentage of total operating costs for the small urbanized and rural programs.

State Highway and Transit Funding. The State of Minnesota has a biennial budget. State agency programs and operating budgets are based on a balanced budget. The 2011-2014 STIP is based on one year of approved funding and three years of estimated funding. The funding level for the STIP is estimated to be approximately the same for all 4 years of the STIP.

State Highway Funding: Funding for construction from this source is expected to be about \$210 million in 2011 with 2012 thru 2014 averaging about \$290 million per year based on the current revenue forecast. The State Highway cash flow also permits advance constructing projects prior to actual federal dollars being available.

State Transit Funding: Transit assistance comes from two sources, the General Fund and Motor Vehicle Sales Tax (MVST). The transit appropriation from the State General Fund is expected to be about \$11.6 million in 2011 and \$16.3 million for each remaining year of the STIP for Greater Minnesota and about \$49.1 million in 2011 and \$65 million for each remaining year for the Metropolitan Area. The Constitutional Amendment passed in 2007 allocates 40% of MVST revenues to transit purposes, phased in over a five year period. The 40% is split 4% for Greater Minnesota Transit and 36% for Metropolitan Area Transit. With the phase in of MVST, transit funds are expected to be about \$7.5 million in 2008 increasing to \$31.2 million in 2012 for Greater Minnesota

and \$119.1 million in 2008 increasing to \$217.9 million for the Metro Area.

[NO STATE BONDS FOR TRANSIT IN 2010]

Local Highway and Transit Funding. Local funding is assumed to be available to match, or overmatch, the federal-aid for highways and transit. The state and local funding is also expected to be sufficient to maintain and operate the highway and transit systems.

Local Highway Funding: The State has a dedicated fund for state aid roads and bridges for counties and cities of 5,000 and over in population. The funding is available for maintenance and construction and is used in part to maintain the federal-aid highways and to match federal-aid. The local highway funding committed to match the federal highway aid is expected to average about \$115 million per year.

Local Transit Funding: The majority of the funding for the Minneapolis-St. Paul large urbanized area transit system is provided through local and state revenues. Since transit is substantially a local program, estimates of urbanized transit system funding are based on the MPO TIPs. Small urban and rural transit systems have a portion of their funding provided by assistance from the State General Fund and MVST. The local share may be from a large variety of sources.

Special Legislative Funding: The Minnesota State Legislature appropriated additional funding for transportation in the 2008, 2009 and 2010 Transportation Funding Bills. The bills provided \$1.8 billion, 40 million and \$100 million respectively

from trunk highway bond proceeds for improvements on the trunk highway system over the coming years. The bills specify how much and on what the funds should be spent. Program areas to be addressed included the construction, reconstruction, and improvement of trunk highways, the accelerated repair and replacement of highway bridges throughout the state; the construction of interchanges related economic development; and the acceleration of transit facility improvements on or adjacent to trunk highways. Funding was also provided for a trunk highway project in Mn/DOT's Mankato District that meets specific criteria in the bill.

Advance Construction. Federal law permits states to request and receive approval to construct Federal-aid projects prior to receiving apportionment or obligation authority for the Federal-aid funds through the use of Advance Construction (AC). This means that Minnesota may commit future federal funds to a project as long as it goes through the normal FHWA approval and authorization process. An AC project is treated the same as any other federal project and must receive authorization prior to advertisement for letting or work begins on the project. Projects using AC must be fully encumbered in the state road construction budget for the amount of both the state funds and the federal AC amount. AC is available to local governments as well as Mn/DOT.

The agency that uses the AC procedure must "front end" the project with their own funds. These may be state aid funds, local tax funds, State Road Construction funds or some other appropriate funding sources. Local projects utilizing AC funds require a special agreement approved by Mn/DOT's Division of State Aid.

Federal regulations require that projects using AC be shown in the STIP both in the year incurred and that the conversion of AC be shown in each year in which conversion takes place. Conversion is the process of converting AC to the obligation of actual federal funds. In the project listings in this STIP, AC funding is shown in a separate column and the dollar amounts which represent a commitment of future federal fund are not included in the "Total" column. However, the AC conversion dollar amounts are included in the "FHWA" column and the "Total" column in the year in which a project is converted.

See Appendix C for the detailed financial plan.

Project Selection

The project selection process is the identification of the projects to be implemented in the first year of the 2011-2014 STIP. The projects in the remaining years of the STIP are deemed to be eligible for selection for implementation without a formal amendment to the STIP. Mn/DOT reserves the right to select projects for the first year of the STIP from the projects in the last three years of the STIP.

Project selection includes two iterative processes. The first iterative process is "determining the program" from the list of projects within the draft ATIPs. This includes the analysis of the preferred sources of funding for the projects and the directions included in the *Minnesota Statewide Transportation Plan*. It also is the step where the fiscal constraint is maintained. The second iterative process is the review of the STIP. The draft STIP is circulated back to the District/ATP for review and comment. Changes are made in the draft STIP as a result of the review and comment period. The STIP is forwarded to the Commissioner's staff for review and approval before being sent to the U.S. DOT.

Figure 3 is a summary of the proposed expenditures in the STIP by fiscal year and the proposed source of federal highway or transit funding, state trunk highway funding or other source of state or local funding.

Figure 4 is a summary of the proposed expenditures in the STIP by fiscal year and ATP.

| Figure 3 STATE TRANSPORTATION IMPROVEMENT PROGRAM | | | | | | | | | | |
|---|-------|--------|------------|------|------|--|--|--|--|--|
| FUNDING BY SOURCE AND YEAR | | | | | | | | | | |
| | (\$ M | ILLION | S) | | | | | | | |
| URCE | 2011 | 2012 | 2013 | 2014 | TOTA | | | | | |

| | , | | | | |
|--|-------|-------|-------|-------|--------|
| SOURCE | 2011 | 2012 | 2013 | 2014 | TOTAL* |
| Transit Programs | | | | | |
| Federal Transit Administration Funds | 184 | 138 | 157 | 120 | 599 |
| Other Funds | 86 | 75 | 84 | 75 | 319 |
| SUBTOTAL* | 269 | 212 | 241 | 195 | 917 |
| Highway Programs | | | | | |
| Federal –aid Highway Funds | 712 | 524 | 403 | 422 | 2,062 |
| Federal AC Conversion | 37 | 67 | 101 | 84 | 288 |
| State Trunk Highway Funds | 228 | 294 | 295 | 290 | 1,107 |
| Other Funds | 624 | 368 | 104 | 442 | 1,541 |
| SUBTOTAL* | 1,600 | 1,253 | 903 | 1,241 | 4,997 |
| TOTAL* | 1,869 | 1,465 | 1,144 | 1,433 | 5,912 |

Figure 4
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BY DISTRICT/ATP AND YEAR
(\$ MILLIONS)

| DISTRICT/ATP | 2011 | 2012 | 2013 | 2014 | TOTAL* |
|--------------|-------|-------|-------|-------|--------|
| | | | | | |
| 1 | 142 | 155 | 115 | 98 | 511 |
| 2 | 55 | 57 | 55 | 46 | 213 |
| 3 | 138 | 117 | 89 | 87 | 431 |
| 4 | 65 | 64 | 56 | 59 | 245 |
| 6 | 137 | 179 | 153 | 126 | 594 |
| 7 | 114 | 94 | 55 | 80 | 343 |
| 8 | 57 | 46 | 47 | 55 | 206 |
| SUBTOTAL* | | | | | |
| | 708 | 712 | 569 | 553 | 2,543 |
| METRO | 1,105 | 712 | 542 | 851 | 3,211 |
| MISC | 56 | 40 | 33 | 30 | 158 |
| TOTAL* | 1,869 | 1,465 | 1,144 | 1,433 | 5,912 |

^{*}may not total correctly due to rounding

^{*}may not total correctly due to rounding

III. PROGRAM LISTING

The following section contains the FY 2011-2014 STIP project listing sorted by District/ATP.

The first page of each District/ATP shows the District/ATP location within the state and the counties included within each District/ATP. The name of the District Transportation Engineer, phone number, and address are shown as well as a general information telephone number.

The second page begins the listing of projects in that District/ATP sorted by Fiscal Year. Within each Fiscal Year, projects are sorted by Route System with Transit project first followed by rail, local roadway, and then state projects.

The following information is provided for each project

Seq # - The sequence number is a unique number assigned to each project in this project listing.

Route - The route name and number on which System the project is located. See Figure 5.

| Ro | Figure 5 ute System Categories |
|--------------|--|
| Route System | Description |
| BB | Transit (buses) |
| CITY | City project |
| CMAQ | Congestion Mitigation and Air Quality |
| CR | County Road |
| CSAH | County State Aid Highway |
| DA | Disability Act |
| EN | Enhancement (not assigned to a specific |
| | road and not a pedestrian or bicycle |
| | path) |
| FH | Forest Highway |
| I | Interstate Highway |
| IRR | Indian Reservation Roads and Bridges |
| ITS | Intelligent Transportation Systems |
| LOCAL 999 | Local project not associated with a road |
| MSAS | Municipal State Aid Street |
| MUN | Municipal Street |
| PED/BIKE | Pedestrian or Bike Path/Trail (not |
| | assigned to a specific road) |
| PL | Planning |
| RECTRAIL | DNR Recreational Trail |
| RR | Railroad |
| TH | Trunk Highway |
| TH 999 | State project not associated with a road |
| | (not an Enhancement) |
| TWN | Township Road |

Project

Number - Project identifier. Most trunk highway projects

start with the control section numbers. Local projects start with either the county number or

the city number.

Agency - The jurisdiction responsible for implementing

projects or for opening bids.

Description - The location and/or type of project.

Miles - The length of the project.

Programs - The program category. See Figure 6.

Type of - The intent of the project. Work

Proposed Funds - Preliminary fund assignment with exact determination of funding determined upon

authorization. See Figure 7.

Total - The total estimated cost of the project relative to

federal funding to be used in year of letting.
This includes advance construction (AC)
conversion funding. It does not include the
original advance construction funding.

original advance construction funding.

FHWA - The total estimated federal aid highway funding

to be used for the project. This includes advance

construction conversion funding.

| | Figure 6 Program Categories | | | | | | | | |
|---------|---|--|--|--|--|--|--|--|--|
| Program | Description | | | | | | | | |
| AM | Municipal Agreement | | | | | | | | |
| BI | Bridge Improvement | | | | | | | | |
| BR | Bridge Replacement | | | | | | | | |
| BT | Bike Trail (not an Enhancement) | | | | | | | | |
| CA | Consultant Agreement | | | | | | | | |
| DR | Drainage | | | | | | | | |
| EN | Enhancement (STP) | | | | | | | | |
| IR | Indian Reservation Roads | | | | | | | | |
| MA | Miscellaneous Agreements | | | | | | | | |
| MC | Major Construction | | | | | | | | |
| NA | Not Applicable (Uncommitted) | | | | | | | | |
| NO | Noise Walls | | | | | | | | |
| PL | Planning | | | | | | | | |
| PM | Preventive Maintenance | | | | | | | | |
| RB | Rest Area/Beautification | | | | | | | | |
| RC | Reconstruction | | | | | | | | |
| RD | Recondition | | | | | | | | |
| RS | Resurfacing | | | | | | | | |
| RT | Recreational Trail (DNR only) | | | | | | | | |
| RW | Right of Way Acquisition | | | | | | | | |
| RX | Road Repair (Bridge and Road Construction) (BARC) | | | | | | | | |
| SA | Supplemental Agreement/Cost Overruns | | | | | | | | |
| SC | Safety Capacity | | | | | | | | |
| SH | Highway Safety Improvement Program (HSIP) | | | | | | | | |
| SR | Safety Railroads | | | | | | | | |
| TM | Transportation Management | | | | | | | | |
| TR | Transit (FHWA) | | | | | | | | |
| В9 | FTA Urbanized Area Formula – Section 5307 | | | | | | | | |
| CF | Clean Fuels – Section 5308 | | | | | | | | |
| В3 | FTA Capital Program - Section 5309 | | | | | | | | |
| NB | FTA Elderly and Person with Disabilities – Section 5310 | | | | | | | | |
| OB | FTA Non-urbanized Areas - Section 5311 | | | | | | | | |
| JA | FTA Job Access and Reverse Commute – Section 5316 | | | | | | | | |
| NF | New Freedom Section 5317 | | | | | | | | |

| | Figure 7 | | | | | | | | |
|------|--|--|--|--|--|--|--|--|--|
| | Proposed Fund Categories | | | | | | | | |
| Fund | Description | | | | | | | | |
| BF | Bond Funds | | | | | | | | |
| BH | Bridge Rehabilitation | | | | | | | | |
| BR | Bridge Replacement | | | | | | | | |
| BROS | Off System Bridge | | | | | | | | |
| CBI | Coordinated Border Infrastructure | | | | | | | | |
| CMAQ | Congestion Mitigation and Air Quality | | | | | | | | |
| DPS | Department of Public Safety | | | | | | | | |
| ER | Emergency Relief | | | | | | | | |
| FFM | Federal Fund Miscellaneous (TCSP, Special Appr.) | | | | | | | | |
| FH | Forest Highway | | | | | | | | |
| FTA | Federal Transit Administration | | | | | | | | |
| HSIP | Highway Safety Improvement Program | | | | | | | | |
| HSR | High Speed Rail | | | | | | | | |
| HPP | High Priority Project (Earmarked) | | | | | | | | |
| IM | Interstate Maintenance | | | | | | | | |
| IRR | Indian Reservation Roads | | | | | | | | |
| ITS | Intelligent Transportation Systems | | | | | | | | |
| LF | Local Funds or Other | | | | | | | | |
| NCIP | National Corridor Infrastructure (Earmarked) | | | | | | | | |
| NHS | National Highway System | | | | | | | | |
| PNRS | Projects of National and Regional Significance (Earmarked) | | | | | | | | |
| PUB | Public Lands | | | | | | | | |
| RES | Research | | | | | | | | |
| RRS | STP Rail Safety | | | | | | | | |
| RT | Recreational Trail | | | | | | | | |
| SB | Scenic Byways | | | | | | | | |
| SF | State Funds | | | | | | | | |
| STP | Surface Transportation Program | | | | | | | | |
| SU | STP Small Urban | | | | | | | | |
| TEA | Transportation Enhancement (STP) | | | | | | | | |
| TI | Transportation Improvements (Earmarked) | | | | | | | | |
| TRLF | Transportation Revolving Loan Fund | | | | | | | | |
| UG | STP Urban Guarantee | | | | | | | | |

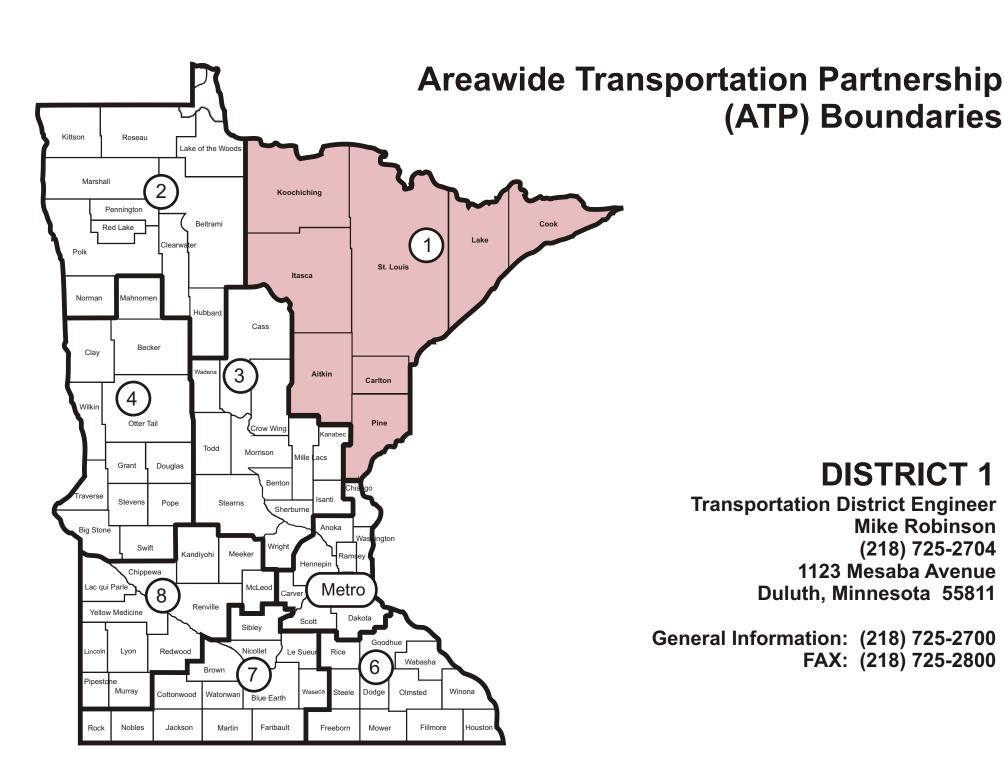
AC - The total estimated amount of future federal funds (AC) being committed to a project, frontended by local/state funds.

FTA - The total estimated federal aid transit funding to be used for the project.

TH - The total estimated state trunk highway funding to be used for the project.

Other - Estimate of funding other than FHWA, FTA or state TH to be used for the project. This includes local match and special legislative appropriations.

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DISTRICT 1

Transportation District Engineer Mike Robinson (218) 725-2704 1123 Mesaba Avenue Duluth, Minnesota 55811

(ATP) Boundaries

General Information: (218) 725-2700

FAX: (218) 725-2800

ATP: 1 Fiscal Year: 2011

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------------------|--|-------|--------|-------------------------------------|-------------------|-----------|-----------|---------|-----------|----|-----------|
| 1 | BB | TRF-0005-11 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,501,100 | 0 | 0 | 1,172,900 | 0 | 3,328,200 |
| 2 | ВВ | TRF-0016-11A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 556,200 | 0 | 0 | 0 | 0 | 556,200 |
| 3 | ВВ | TRF-0016-11B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE & PREVENTATIVE MAINTENANCE | 0.0 | В9 | OPERATE BUS | FTA | 9,929,200 | 0 | 0 | 738,000 | 0 | 9,191,200 |
| 4 | ВВ | TRF-0016-11C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 5 | BB | TRF-0022-11 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 247,200 | 0 | 0 | 75,480 | 0 | 171,720 |
| 6 | BB | TRS-0016-11 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 7 | RR | 31-00125 | GRAND RAPIDS | CLOSE ONE CROSSING & INSTALL GATES AT 19TH AVE NW IN GRAND RAPIDS (PHASE 2)(AC PROJECT, PAYBACK IN 2014) | 0.0 | SR | SAFETY TARGET | RRS | 97,500 | 0 | 877,500 | 0 | 0 | 97,500 |
| 8 | RR | 69-00185 | MNDOT | ST LOUIS 223, MUNGER SHAW RD, ST LOUIS CO, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 9 | RR | 69-00186 | MNDOT | ST LOUIS CO 444, HIBBING, ST LOUIS CO, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 10 | RR | 69-00187 | MNDOT | ST LOUIS CSAH 27, 1.5 MI E HIBBING, ST LOUIS CO, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 11 | PED/BIKE | 001-591-002 | AITKIN COUNTY | **SRTS IN** CITY OF AITKIN - SIDEWALK CONSTRUCTION & INTERSECTION IMPROVEMENTS | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 117,400 | 117,400 | 0 | 0 | 0 | 0 |
| 12 | CSAH 10 | 001-610-022 | AITKIN COUNTY | **MN140** JCT TH 169 TO JCT TH 232, GRADING & BASE | 7.1 | RC | GRADING | HPP | 1,930,000 | 1,544,000 | 0 | 0 | 0 | 386,000 |
| 13 | CSAH 10 | 001-610-025 | AITKIN COUNTY | **MN140**JCT TH 169 TO JCT TH 232, BITUMINOUS SURFACING | 7.1 | RC | BITUMINOUS PAVEMENT | HPP | 1,600,000 | 718,294 | 0 | 0 | 0 | 881,706 |
| 14 | CITY 4 | 009-596-004 | CARLTON COUNTY | **MN200** CONSTRUCT TRAIL CONNECTION TO CO HWY 1, CITY OF CARLTON | 1.0 | ВТ | PED./BIKE IMPROVEMENT | HPP | 179,794 | 143,835 | 0 | 0 | 0 | 35,959 |
| 15 | TWN | 009-596-005 | TWIN LAKES TOWNSHIP | **MN201* CONSTRUCT PFEIFER ROAD, REMOVE 10 FT RAISED CROSSING, TWIN LAKES TWP | 0.0 | RC | GRADE AND SURFACE | HPP | 543,464 | 181,217 | 0 | 0 | 0 | 362,247 |
| 16 | CSAH 1 | 009-601-042 | CARLTON COUNTY | 5.7 MI TO 2.5 MI S WRESNSHALL, MILL & OVERLAY | 3.2 | RS | MILL AND OVERLAY | STP | 480,000 | 384,000 | 0 | 0 | 0 | 96,000 |

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ATP: 1 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------------|--|-------|---------|--------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 17 | CSAH 3 | 009-603-029 | CARLTON COUNTY | 3.5 MI S CARLTON TO CARLTON, MILL & OVERLAY | 4.0 | RS | MILL AND OVERLAY | STP | 600,000 | 480,000 | 0 | 0 | 0 | 120,000 |
| 18 | LOCAL | 016-070-004 | COOK COUNTY | COOK COUNTY 6" EPOXY STRIPING (PHASE II) | 0.0 | SH | STRIPING | HSIP | 27,800 | 25,020 | 0 | 0 | 0 | 2,780 |
| 19 | CSAH 8 | 016-608-010 | COOK COUNTY | **MN108** 2.04 TO 4.42 MI NW OF JCT COOK CSAH 12, GRADE & SURFACE | 2.4 | RC | GRADE AND SURFACE | HPP | 2,055,741 | 1,079,880 | 0 | 0 | 0 | 975,861 |
| 20 | CSAH 14 | 031-614-012 | ITASCA COUNTY | 2.8 MI E ITASCA CSAH 29, REPLACE BR # 7119 | 0.1 | BR | BRIDGE REPLACEMENT | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 21 | PED/BIKE | 036-090-001 | KOOCHICHING COUNTY | **MN129** CONSTRUCT A BIKE TRAIL ALONG N SIDE OF TH 11 TO VOYAGEURS NATIONAL PARK VISITORS CENTER, BLACK BAY OF RAINY LAKE | 3.0 | ВТ | PED./BIKE IMPROVEMENT | HPP | 1,559,344 | 485,947 | 0 | 0 | 0 | 1,073,397 |
| 22 | EN | 036-596-002 | LITTLEFORK | STREETSCAPE IMPROVEMENTS ON TH 217 IN LITTLEFORK | 0.0 | EN | HISTORIC PRESERVATION | TEA | 128,000 | 102,000 | 0 | 0 | 0 | 26,000 |
| 23 | CSAH 155 | 036-755-001 | KOOCHICHING COUNTY | **MN133** CONSTRUCT RD HIGHWAY 332 TO TH 11 INCLUDING A SIGNALIZED RAIL RD CROSSING | 0.0 | MC | GRADE AND SURFACE | HPP | 1,004,153 | 215,977 | 0 | 0 | 0 | 788,176 |
| 24 | EN | 038-595-003 | LAKE COUNTY | MALLET 229 STEAM ENGINE RESTORATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 25 | CSAH 10 | 058-610-012 | PINE COUNTY | JCT PINE CSAH 9 TO 3.1 MI E, MILL & OVERLAY | 3.1 | RS | MILL AND OVERLAY | STP | 614,190 | 491,352 | 0 | 0 | 0 | 122,838 |
| 26 | LOCAL | 069-070-007 | ST LOUIS COUNTY | ST LOUIS COUNTY, EDGELINE PROFILE STRIPES | 0.0 | SH | STRIPING | HSIP | 100,000 | 90,000 | 0 | 0 | 0 | 10,000 |
| 27 | PED/BIKE | 069-090-021 | REGIONAL RAIL AUTHORITY | MN175MESABI TRAIL-BEARHEAD STATE PARK TO TOWER | 12.0 | ВТ | PED./BIKE IMPROVEMENT | HPP | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 28 | EN | 069-595-006 | ST LOUIS COUNTY | IMPROVEMENTS TO DULUTH TRAIN DEPOT, HISTORIC PRESERVATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 29 | CITY | 069-597-005 | ST LOUIS COUNTY | **MN160** NEW CONNECTION, ST LOUIS CO CSAH 11 (UGSTAD RD) TO CSAH 14 (BOUNDARY AVE), GRADE, SURFACE, BRIDGE | 1.1 | MC | NEW BRIDGE | HPP STP | 5,364,745 | 4,291,796 | 0 | 0 | 0 | 1,072,949 |
| 30 | CR 500 | 069-598-030 | ST LOUIS COUNTY | 0.4 MI W JCT ST LOUIS CSAH 25, REPLACE BR # 88751 OVER LITTLEFORK RIVER | 0.1 | BR | BRIDGE REPLACEMENT | BR | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |
| 31 | CSAH 4 | 069-604-060 | ST LOUIS COUNTY | JCT ST LOUIS CO CSAH 108 TO 0.7 MI N ST LOUIS CO RD 340, RECONSTRUCTION | 2.3 | RC | GRADE AND SURFACE | STP | 4,800,000 | 3,840,000 | 0 | 0 | 0 | 960,000 |
| 32 | CSAH 6 | 069-606-018 | ST LOUIS COUNTY | INTERSECTION OF ST LOUIS CSAH 6 (MAPLE GROVE) & CSAH 103 (STEBNER) , TRAFFIC SIGNAL INSTALLATION & GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |

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| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|----------------------------|---|-------|---------|--------------------------|-------------------|-----------|-----------|----|-----|----|-----------|
| 33 | LOCAL | 088-070-016 | ST LOUIS, LAKE COUNTIES | ST LOUIS & LAKE COUNTIES, RUMBLE STRIPES | 0.0 | SH | STRIPING | HSIP | 610,000 | 549,000 | 0 | 0 | 0 | 61,000 |
| 34 | LOCAL 999 | 091-070-020 | DULUTH AIR GUARD | **MN134** CONSTRUCTION OF PRIMARY & SECONDARY ACCESS ROADWAYS TO DULUTH AIR NATIONAL GUARD BASE | 0.0 | MC | GRADE AND SURFACE | HPP | 2,595,969 | 2,076,775 | 0 | 0 | 0 | 519,194 |
| 35 | PED/BIKE | 092-090-027 | MNDNR | CONSTRUCTION GITCHI GAMI STATE TRAIL, LUTSEN PHASE CO RD 34 TO SKI HILL RD | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 1,020,374 | 816,299 | 0 | 0 | 0 | 204,075 |
| 36 | PED/BIKE | 092-090-032 | MNDNR | **MN102** CONSTRUCTION OF GITCHI-GAMI STATE TRAIL, CASCADE RIVER TO GRAND MARAIS | 8.0 | ВТ | PED./BIKE IMPROVEMENT | HPP | 1,827,911 | 1,209,911 | 0 | 0 | 0 | 618,000 |
| 37 | PED/BIKE | 092-090-034 | MNDNR | **MN187** CONSTRUCTION OF GITCHI-GAMI TRAIL, SILVER BAY TO TETTEGOUCHE STATE PARK | 7.0 | ВТ | PED./BIKE IMPROVEMENT | HPP | 2,649,851 | 1,349,851 | 0 | 0 | 0 | 1,300,000 |
| 38 | PED/BIKE | 118-090-018 | DULUTH | **MN146** MUNGER TRAIL EXTENSION, DULUTH, PULASKI TO WASECA INDUSTRIAL BLVD., PED/BIKE FACILITY | 2.6 | ВТ | PED./BIKE IMPROVEMENT | HPP | 2,312,189 | 1,849,751 | 0 | 0 | 0 | 462,438 |
| 39 | MSAS 198 | 118-198-003 | DULUTH | ANDERSON RD BETWEEN CHAMBERSBURG AVE & HAINES RD, RECONSTRUCTION | 0.8 | RC | GRADE AND SURFACE | STP | 2,280,500 | 1,218,000 | 0 | 0 | 0 | 1,062,500 |
| 40 | PED/BIKE | 118-591-004 | DULUTH | **SRTS IN** CITY OF DULUTH - CONGDON PARK ELEMENTARY SCHOOL INFRASTRUCTURE IMPROVEMENTS | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 137,600 | 137,600 | 0 | 0 | 0 | 0 |
| 41 | PED/BIKE | 118-591-006 | DULUTH | **SRTS IN** CITY OF DULUTH - LESTER PARK ELEMENTARY SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 155,870 | 155,870 | 0 | 0 | 0 | 0 |
| 42 | PED/BIKE | 118-591-008 | DULUTH | **SRTS IN** CITY OF DULUTH - HARRIET BEECHER STOWE ELEMENTARY SCHOOL - ADDRESS SAFETY ISSUES ALONG PRIMARY ROUTES TO ACCESS SCHOOL (2008 SOLICITATION) | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 142,860 | 142,860 | 0 | 0 | 0 | 0 |
| 43 | PED/BIKE | 129-090-006 | GRAND RAPIDS | TIOGA TO TH 169 MULTI-USE PED/BIKE TRAIL | 1.0 | EN | PED./BIKE IMPROVEMENT | TEA | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 44 | PED/BIKE | 131-591-001 | HIBBING | **SRTS IN** CITY OF HIBBING - CROSSWALK IMPROVEMENTS & SIGNING | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| 45 | PED/BIKE | 131-591-002 | HIBBING | **SRTS IN** CITY OF HIBBING - BICYCLE & PEDESTRIAN EDUCATION & DESIGN WORK IN HIBBING | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 3,000 | 3,000 | 0 | 0 | 0 | 0 |
| 46 | PED/BIKE | 131-591-003 | HIBBING | **SRTS IN** CITY OF HIBBING - DESIGN & ENGINEERING FOR IMPROVING VISIBILITY OF SCHOOL ZONES, CROSSWALK ENHANCEMENTS & SIDEWALK IMPROVEMENTS AROUND HIBBING HIGH SCHOOL | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 7,000 | 7,000 | 0 | 0 | 0 | 0 |

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ATP: 1 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------|---|-------|---------|---------------------------------|-------------------|------------|------------|----|-----|-----------|------------|
| 47 | CSAH 6 | 202-103-008 | HERMANTOWN | INTERSECTION OF ST LOUIS CSAH 6 (MAPLE GROVE) & CSAH 103 (STEBNER) , TRAFFIC SIGNAL INSTALLATION & GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 48 | TH 1 | 8821-196 | MNDOT | ELY TO ISABELLA, GROUND IN EDGE LINES, ALL WEATHER PAINT | 39.0 | SH | STRIPING | HSIP | 385,000 | 346,500 | 0 | 0 | 38,500 | 0 |
| 49 | 135 | 0980-09801A | MNDOT | JCT TH 33, REDECK BR # 09801 | 0.0 | ВІ | REDECK | IM | 1,517,000 | 1,365,300 | 0 | 0 | 151,700 | 0 |
| 50 | 135 | 0980-138 | MNDOT | **BP08**1.8 MI S OF N PINE CO LINE TO PINE CO LINE (NB & SB) & PINE CO LINE TO THE S END OF BR 69037 OVER TH 27 (NB) & PINE CO LINE TO 2.6 MI S OF CSAH 4 (SB) UNBONDED CONCRETE OVLY, REPAIR BRS 09815, 09816, 09817, 09820, 09835, 09836, 58811, 58812, 09818 | 17.6 | RC | UNBONDED CONCRETE OVERLAY | BF IM | 17,836,380 | 887,742 | 0 | 0 | 98,638 | 16,850,000 |
| 51 | 1 35 | 0980-142 | MNDOT | SIGN REPLACEMENT IN CARLTON COUNTY | 0.0 | SC | LIGHTING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 52 | 135 | 0980-143 | MNDOT | 2 MILES SOUTH TO MIDWAY RD, CABLE MEDIAN BARRIER INSTALLATION (ASSOC. SP 6982-299) | 1.8 | SH | GUARD RAIL | HSIP | 188,044 | 169,240 | 0 | 0 | 18,804 | 0 |
| 53 | 135 | 5880-177 | MNDOT | 1 MI N HINCKLEY TO 0.5 MI S OFSANDSTONE (NB+SB), UNBONDED CONCRETE OVERLAY (SCF) | 5.9 | RC | UNBONDED CONCRETE OVERLAY | IM | 11,300,000 | 10,170,000 | 0 | 0 | 1,130,000 | 0 |
| 54 | 135 | 6982-290AC1 | MNDOT | BOUNDARY AVETO 26TH AVE E, PAVEMENT REPL& REPAIRS, BR REPL BR #S 69831, 69832, 69880 & REPAIRS BR #S 69851, 69852, 69879 + SPOT REPAIRS AT 21ST AVE WEST INTERCHANGE, REMOVE BR #S 69835 & 69828 NEAR 27TH AVE W, SAFETY IMPROVEMENTS (AC PAYBACK 1 OF 3) | 10.0 | BR | BRIDGE REPLACEMENT | IM | 8,150,000 | 8,150,000 | 0 | 0 | 0 | 0 |
| 55 | I 35 | 6982-6546 | MNDOT | JCT OF MIDWAY RD, DECK REPAIRS, BR #S 6546 , 69891, 69892, 69894 | 0.0 | ВІ | REDECK | IM | 1,500,000 | 1,350,000 | 0 | 0 | 150,000 | 0 |
| 56 | 135 | 6982-290 | MNDOT | INCENTIVE SET ASIDE FOR SP 6982-290 | 0.0 | CA | MISCELLANEOUS | SF | 950,000 | 0 | 0 | 0 | 950,000 | 0 |
| 57 | TH 53 | 6917-127 | MNDOT | 1.1 MILES SOUTH OF ST LOUIS CO CSAH 52 TO PALEFACE RIVER BRIDGE # 69019 NORTH OF COTTON, THICK BITUMINOUS OVERLAY | 4.0 | RS | BITUMINOUS OVERLAY | NHS | 1,800,000 | 1,440,000 | 0 | 0 | 360,000 | 0 |
| 58 | TH 53 | 6917-133 | MNDOT | 14.3 MI S JCT TH 37 OVER PALEFACE RIVER, REPLACE BR # 6603 | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 946,000 | 756,800 | 0 | 0 | 189,200 | 0 |
| 59 | TH 53 | 6917-139 | MNDOT | JCT TH 53 & ST LOUIS CSAH 52, COTTON, INTERSECTION IMPROVEMENTS | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 760,000 | 684,000 | 0 | 0 | 76,000 | 0 |
| 60 | TH 61 | 3807-52 | MNDOT | ENGINEERING & CONSTRUCTION OF BAPTISM RIVER REST AREA UPGRADE | 0.0 | RB | REST AREA | CBI | 6,829,000 | 2,972,000 | 0 | 0 | 0 | 3,857,000 |

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STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|---------------------------|-------------------|---------------|--------------|-----------|-------------|--------------|--------------|
| 61 | TH 70 | 3310-11 | MNDOT | JCT TH 107 TO JCT TH 361, PAVEMENT RECLAMATION, (ASSOC. SP 5810-15) | 9.4 | RD | BITUMINOUS RECLAMATION | STP | 3,384,819 | 2,707,855 | 0 | 0 | 676,964 | 0 |
| 62 | TH 71 | 3611-34M | MNDOT | 0.1 M N JCT TH 1 TO MARGIE, BITUMINOUS PAVEMENT RECLAMATION (DIST 2 PROJECT) | 21.1 | RD | PAINT BRIDGE | STP | 6,250,000 | 5,000,000 | 0 | 0 | 1,250,000 | 0 |
| 63 | TH 73 | 6928-69011 | MNDOT | 0.3MI N OF JCT TH 2 IN FLOODWOOD, REPLACE SUPERSTRUCTURE BR # 69011 | 0.0 | ВІ | BRIDGE REPAIR OTHER | STP | 1,200,000 | 960,000 | 0 | 0 | 240,000 | 0 |
| 64 | TH 107 | 5812-10M | MNDOT | KANABEC/PINE CO LINE TO JCT TH 23, BITUMINOUS MILL & OVERLAY (TIED TO 3311-09 IN DIST 3) | 10.1 | RS | MILL AND OVERLAY | STP | 2,353,000 | 1,882,400 | 0 | 0 | 470,600 | 0 |
| 65 | TH 123 | 5802-22 | MNDOT | **ELLA**TH 123 TURNS LEFT TO N JCT TH 23, GRADE RAISE, BITUMINOUS OVERLAY | 4.0 | RD | BITUMINOUS RECLAMATION | STP | 2,107,745 | 1,682,490 | 0 | 0 | 425,255 | 0 |
| 66 | TH 169 | 0115-40M | MNDOT | **ELLA**1.2 MI N GARRISON TO JCT TH 210, AITKIN, MILL & OVERLAY, TURN LANES (DIST 3 PROJECT) | 17.3 | RS | MILL AND OVERLAY | NHS | 4,447,514 | 3,536,915 | 0 | 0 | 910,599 | 0 |
| 67 | TH 169 | 3116-133 | MNDOT | **ELLA**9TH AVE NE, GRAND RAPIDS, TO S LIM OF COLERAINE, MILL & OVERLAY | 4.7 | RS | MILL AND OVERLAY | NHS | 1,783,016 | 1,426,413 | 0 | 0 | 356,603 | 0 |
| 68 | TH 999 | 8821-192 | MNDOT | DISTRICTWIDE RUMBLE STRIPE PROJECT | 0.0 | SH | STRIPING | HSIP | 215,000 | 193,500 | 0 | 0 | 21,500 | 0 |
| 69 | TH 999 | 8821-193 | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING | 39.0 | SH | LIGHTING | HSIP | 150,000 | 135,000 | 0 | 0 | 15,000 | 0 |
| 70 | TH 999 | 8821-206 | MNDOT | **ADA** DISTRICTWIDE ACCESSIBILITY IMPROVEMENTS | 0.0 | EN | SPOT IMPROVEMENT | TEA | 732,050 | 585,640 | 0 | 0 | 146,410 | 0 |
| 71 | TH 999 | 8821-207 | MNDOT | ELLA DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTENANCE - 2011 | 0.0 | PM | ROAD REPAIR | SF | 1,558,606 | 0 | 0 | 0 | 1,558,606 | 0 |
| 72 | TH 999 | 8801-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 1,458,000 | 0 | 0 | 0 | 1,458,000 | 0 |
| 73 | TH 999 | 8801-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | SF | 8,272,000 | 0 | 0 | 0 | 8,272,000 | 0 |
| | | | | | | | | | \$142,268,235 | \$73,873,930 | \$877,500 | \$2,546,265 | \$19,464,379 | \$46,383,661 |

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ATP: 1 Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------------------|---|-------|--------|-------------------------------------|-------------------|------------|-----------|----|-----------|----|-----------|
| 74 | ВВ | TRF-0005-12 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,636,133 | 0 | 0 | 1,172,900 | 0 | 3,463,233 |
| 75 | ВВ | TRF-0016-12A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 572,886 | 0 | 0 | 0 | 0 | 572,886 |
| 76 | ВВ | TRF-0016-12B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE & PREVENTATIVE MAINTENANCE | 0.0 | В9 | OPERATE BUS | FTA | 10,227,076 | 0 | 0 | 738,000 | 0 | 9,489,076 |
| 77 | BB | TRF-0016-12C | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 78 | ВВ | TRF-0022-12 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 254,616 | 0 | 0 | 75,480 | 0 | 179,136 |
| 79 | ВВ | TRS-0005-12 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 5 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 605,000 | 484,000 | 0 | 0 | 0 | 121,000 |
| 80 | ВВ | TRS-0016-12 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 4,618,180 | 3,694,544 | 0 | 0 | 0 | 923,636 |
| 81 | RR | 38-00107 | MNDOT | CSAH 11, W OF TWO HARBORS, UPGRADE TO GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 82 | RR | 69-00189 | MNDOT | ST LOUIS CO RD 874, GRAND LAKE RD, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 83 | RR | 69-00190 | MNDOT | ST LOUIS CO RD 452, IRON JCT RD, ST, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 84 | CSAH 7 | 009-607-021 | CARLTON COUNTY CLOQUET | JCT OF DODDRIDGE AVE & TH 33,CLOQUET, TRAFFIC SIGNAL& TURN LANES (ASSOC. 112-102-005) | 0.0 | SC | TRAFFIC SIGNAL REVISION | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 85 | PED/BIKE | 016-030-003 | GRAND PORTAGE BAND | GRAND PORTAGE RESERVATION TRAILS | 1.3 | EN | PED./BIKE IMPROVEMENT | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 86 | CSAH 12 | 016-612-070 | COOK COUNTY | E LEG OF COOK CO RD 92 TO KEKAKABIC TRAIL, PAVEMENT RECLAMATION | 14.3 | RD | BITUMINOUS RECLAMATION | STP | 2,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| 87 | CSAH 10 | 031-610-016 | ITASCA COUNTY | BETWEEN WARBA & BOVEY, BITUMINOUS OVERLAY | 13.2 | RS | MILL AND OVERLAY | STP | 1,900,000 | 1,000,000 | 0 | 0 | 0 | 900,000 |
| 88 | CSAH 14 | 038-614-010 | LAKE COUNTY | JCT LAKE CO CSAH 2 TO W CO LINE, PAVEMENT RECLAMATION | 8.0 | RD | BITUMINOUS RECLAMATION | STP | 2,500,000 | 1,200,000 | 0 | 0 | 0 | 1,300,000 |
| 89 | CSAH 21 | 069-621-030 | ST LOUIS COUNTY | ST LOUIS TWP RD 6411 TO ST LOUIS CSAH 70, BITUMINOUS PAVEMENT RECLAMATION | 8.5 | RD | BITUMINOUS RECLAMATION | STP | 3,187,500 | 2,550,000 | 0 | 0 | 0 | 637,500 |

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ATP: 1 Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------|---|-------|---------|---------------------------|-------------------|------------|------------|----|-----|------------|-----------|
| 90 | CSAH 91 | 069-691-020 | ST LOUIS COUNTY | **MN156** ST LOUIS CSAH 91, DM&IR RR CROSSING AT 8TH ST, DULUTH, TO CSAH 56, RECONSTRUCT | 2.3 | RC | GRADE AND SURFACE | HPP | 10,000,000 | 3,599,601 | 0 | 0 | 0 | 6,400,399 |
| 91 | LOCAL | 088-070-021 | ST LOUIS LAKE COUNTY | ST LOUIS & LAKE COUNTIES, EDGELINE PROFILE STRIPES | 0.0 | SH | STRIPING | HSIP | 361,111 | 325,000 | 0 | 0 | 0 | 36,111 |
| 92 | PED/BIKE | 092-090-038 | MNDNR | GITCHI GAMI TRAIL-BEAVER RIVER BRIDGE & W RD SEGMENT, PED/BIKE BRIDGE & TRAIL | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,644,500 | 500,000 | 0 | 0 | 0 | 1,144,500 |
| 93 | PED/BIKE | 118-090-016 | DULUTH | LAKEWALK EXTENSION PHASE IV, 60TH AVE E TO TH 61, PED/BIKE FACILITY | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 657,928 | 526,342 | 0 | 0 | 0 | 131,586 |
| 94 | PED/BIKE | 118-090-017 | DULUTH | LAKEWALK EXTENSION PHASE V, TH 61 TO BRIGHTON BEACH, PED/BIKE | 0.5 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 812,500 | 650,000 | 0 | 0 | 0 | 162,500 |
| 95 | TH1 | 3801-18 | MNDOT | **ELLA** US FOREST ROUTE 553 TO US FOREST ROUTE 424, RECONSTRUCTION | 5.2 | RC | GRADE AND SURFACE | FH | 8,625,000 | 6,900,000 | 0 | 0 | 1,725,000 | 0 |
| 96 | 1 35 | 5880-173 | MNDOT | 0.5 MI S OF SANDSTONE TO 0.9 MI N PINE CSAH 33 (NB+SB), THICK BITUMINOUS OVERLAY BR 91099 | 11.7 | RD | BITUMINOUS OVERLAY | IM | 13,000,000 | 11,700,000 | 0 | 0 | 1,300,000 | 0 |
| 97 | I 35 | 6982-290 | MNDOT | INCENTIVE SET ASIDE FOR SP 6982-290 | 0.0 | CA | MISCELLANEOUS | SF | 550,000 | 0 | 0 | 0 | 550,000 | 0 |
| 98 | 135 | 6982-290AC2 | MNDOT | BOUNDARY AVE TO 26TH AVE E, PAVEMENT REPL & REPAIRS, BR REPL BR #S 69831, 69832, 69880 & REPAIRS BR #S 69851, 69852, 69879 + SPOT REPAIRS AT 21ST AVE W INTERCHANGE, REMOVE BR #S 69835 & 69828 NEAR 27TH AVE W, SAFETY IMPROVEMENTS (AC PAYBACK 2 OF3) | 10.0 | BR | BRIDGE REPLACEMENT | IM | 4,888,000 | 4,888,000 | 0 | 0 | 0 | 0 |
| 99 | TH 53 | 6916-103 | MNDOT | JCT OF TH 53 & TH 33, REPLACE BR # 69029 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 2,700,000 | 2,160,000 | 0 | 0 | 540,000 | 0 |
| 100 | TH 53 | 6920-48 | MNDOT | **MN239** 4.5 MI S JCT TH1 TO S LIMITS OF COOK, 4-LANE EXPANSION | 9.3 | MC | GRADE,SURFACE & BRIDGE | NCIP | 42,924,177 | 34,339,342 | 0 | 0 | 8,584,835 | 0 |
| 101 | TH 169 | 3115-51 | MNDOT | POKEGAMA AVE, 1ST TO 10TH ST, GRAND RAPIDS, WIDEN, TURN LANES, ACCESS MANAGEMENT IMPROVEMENTS | 0.7 | RC | GRADE AND SURFACE | NHS | 7,500,000 | 4,560,000 | 0 | 0 | 1,140,000 | 1,800,000 |
| 102 | TH 210 | 0916-11 | MNDOT | **BP08** 1.0 MI E JCT TH 45, REPLACE BR # 09001 | 0.0 | BR | REDECK | BF | 5,300,000 | 0 | 0 | 0 | 0 | 5,300,000 |
| 103 | I 535 | 6981-9030E | MNDOT | BLATNIK BR 9030 BETWEEN DULUTH & SUPERIOR, PARTIAL PAINTING & DECK SEAL (MINNESOTA & WISCONSIN SHARES) | 0.0 | ВІ | BRIDGE REPAIR | IM | 9,000,000 | 4,050,000 | 0 | 0 | 450,000 | 4,500,000 |
| 104 | TH 999 | 8801-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 1,531,000 | 0 | 0 | 0 | 1,531,000 | 0 |
| 105 | TH 999 | 8801-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | NA | MISCELLANEOUS | SF | 12,383,000 | 0 | 0 | 0 | 12,383,000 | 0 |

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ATP: 1

Fiscal Year: 2012 STIP for FY 2011-2014

| Seq# | Route System Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|--------------------------------|--------|--|-------|--------|----------------|-------------------|---------------|--------------|-----|-------------|--------------|--------------|
| 106 | LOCAL 999 8801-SHL-12 | MNDOT | DISTRICTWIDE SETASIDE - LOCAL HSIP/HRRR PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 443,000 | 398,700 | 0 | 0 | 0 | 44,300 |
| | | | | | | | | \$155,371,463 | \$86,078,029 | \$0 | \$2,546,265 | \$28,203,835 | \$38,543,334 |

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ATP: 1
Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------------------|--|-------|--------|-------------------------------------|-------------------|------------|-----------|----|-----------|----|-----------|
| 107 | ВВ | TRF-0005-13 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,775,217 | 0 | 0 | 1,172,900 | 0 | 3,602,317 |
| 108 | BB | TRF-0016-13A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 590,073 | 0 | 0 | 0 | 0 | 590,073 |
| 109 | ВВ | TRF-0016-13B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | В9 | OPERATE BUS | FTA | 10,533,888 | 0 | 0 | 738,000 | 0 | 9,795,888 |
| 110 | ВВ | TRF-0016-13C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 111 | ВВ | TRF-0022-13 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 262,254 | 0 | 0 | 75,480 | 0 | 186,774 |
| 112 | BB | TRS-0005-13 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 10 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 113 | ВВ | TRS-0013-13 | FOND DU LAC RESERVATION | FOND DU LAC RESERVATION-PURCHASE 2 BUSES, (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 145,166 | 116,133 | 0 | 0 | 0 | 29,033 |
| 114 | ВВ | TRS-0016-13 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 6 BUSES, (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 115 | ВВ | TRS-0022-13 | HIBBING | CITY OF HIBBING - PURCHASE 2 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 242,000 | 193,600 | 0 | 0 | 0 | 48,400 |
| 116 | RR | 38-00108 | MNDOT | CO 111, AIRPORT RD, INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 220,000 | 198,000 | 0 | 0 | 0 | 22,000 |
| 117 | RR | 38-00109 | MNDOT | CO 111, AIRPORT RD, INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 220,000 | 198,000 | 0 | 0 | 0 | 22,000 |
| 118 | RR | 69-00191 | MNDOT | SAVANNA RD, CO RD 186, INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 119 | RR | 69-00192 | MNDOT | MELRUDE RD, CO RD CSAH 59, INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 220,000 | 198,000 | 0 | 0 | 0 | 22,000 |
| 120 | CSAH 3 | 001-603-012 | AITKIN COUNTY | TH 169 TO TH 232, BITUMINOUS MILL & OVERLAY | 5.6 | RS | MILL AND OVERLAY | STP | 1,400,000 | 700,000 | 0 | 0 | 0 | 700,000 |
| 121 | CSAH 29 | 031-629-017 | ITASCA COUNTY | DORA LAKE TO ITASCA CO CSAH 4, PAVEMENT RECLAMATION/OVERLAY | 15.2 | RD | BITUMINOUS RECLAMATION | STP | 2,200,000 | 1,760,000 | 0 | 0 | 0 | 440,000 |
| 122 | PED/BIKE | 038-090-004 | LAKE COUNTY | TWO HARBORS TRAIL SYSTEM RR UNDERPASS BRIDGE | 0.4 | EN | PED./BIKE IMPROVEMENT | TEA | 429,149 | 343,319 | 0 | 0 | 0 | 85,830 |
| 123 | CSAH 11 | 058-611-013 | PINE COUNTY | WEST PINE CO LINE TO JCT PINE CO CSAH 61, BITUMINOUS MILL & OVERLAY | 9.0 | RS | MILL AND OVERLAY | STP | 2,475,000 | 1,980,000 | 0 | 0 | 0 | 495,000 |

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ATP: 1 Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------------|---|-------|---------|---------------------------|-------------------|------------|------------|----|-----|-----------|-----------|
| 124 | CSAH 7 | 069-607-045 | ST LOUIS COUNTY | MT IRON, JCT ST LOUIS CO CSAH 101 TO JCT TH 169, BITUMINOUS PAVEMENT RECLAMATION | 4.7 | RD | BITUMINOUS RECLAMATION | STP | 2,350,000 | 1,580,000 | 0 | 0 | 0 | 770,000 |
| 125 | CSAH 10 | 069-610-006 | ST LOUIS COUNTY | ARNOLD RD TO JEAN DULUTH RD, RESURFACING | 2.1 | RS | BITUMINOUS OVERLAY | STP | 1,100,000 | 850,000 | 0 | 0 | 0 | 250,000 |
| 126 | PED/BIKE | 091-090-065 | FOND DU LAC RESERVATION | FOND DU LAC TO CLOQUET TRAIL CONNECTION, PED/BIKE TRAIL | 1.6 | EN | PED./BIKE IMPROVEMENT | TEA | 400,000 | 297,357 | 0 | 0 | 0 | 102,643 |
| 127 | CSAH 7 | 091-607-001 | FOND DU LAC RESERVATION | INTERSECTION IMPROVEMENTS ON THE BIG LAKE ROAD AT THE JCT OF CARLTON CSAH 6 & CARLTON CR 114 | 0.0 | SC | TURN LANES | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 128 | TH 1 | 098-010-004 | EFFIE | ELLA STREETSCAPE IMPROVEMENTS, TH 1, EFFIE (TH 3101-33) | 0.0 | EN | HISTORIC PRESERVATION | TEA | 146,200 | 116,960 | 0 | 0 | 0 | 29,240 |
| 129 | MSAS 111 | 111-233-004 | CHISHOLM | CHISHOLM, 8TH ST N, 8TH AVE NW TO 1ST AVE NE, RECONSTRUCT | 0.8 | RC | GRADE AND SURFACE | STP | 1,056,000 | 369,000 | 0 | 0 | 0 | 687,000 |
| 130 | PED/BIKE | 118-090-002 | DULUTH | CROSS CITY/MUNGER TRAIL CONNECTION DULUTH PHASE II, WASECA INDUSTRIAL BLVD TO RECYCLE WAY, PED/BIKE FACILITY | 2.0 | EN | PED./BIKE IMPROVEMENT | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 131 | MSAS 148 | 118-148-040 | DULUTH | 10TH AVE E BETWEEN, E 2ND STREET& E 9TH ST, RECONSTRUCT | 0.5 | RC | GRADE AND SURFACE | STP | 2,900,000 | 950,000 | 0 | 0 | 0 | 1,950,000 |
| 132 | TH1 | 3101-34 | MNDOT | ELLA EFFIE URBAN RECONSTRUCTION PROJECT, PAVEMENT, DRAINAGE, CURB, GUTTER, SIDEWALK | 0.4 | RD | BITUMINOUS PAVEMENT | STP | 1,200,000 | 960,000 | 0 | 0 | 240,000 | 0 |
| 133 | TH1 | 6904-46 | MNDOT | MN202 0.3 MI W SIX MI LAKE RD TO DEER HAVEN RD (EAGLES NEST AREA), RECONSTRUCTION & PASSING LANE | 4.8 | RC | GRADE AND SURFACE | HPP | 14,420,266 | 11,536,213 | 0 | 0 | 2,884,053 | 0 |
| 134 | TH 11 | 3604-72M | MNDOT | **ELLA** 1 MI W INDUS TO LOMAN, BITUMINOUS MILL & OVERLAY, SHOULDER WIDENING, DRAINAGE REPAIRS (INCLUDE OTHER DISTRICT SP), DISTRICT 2 SP 3604-72 | 8.7 | RS | MILL AND OVERLAY | CBI STP | 5,227,000 | 4,182,000 | 0 | 0 | 1,045,000 | 0 |
| 135 | TH 23 | 6910-82 | MNDOT | 0.1 & 1.1 MI S JCT I-35, REPLACE BR #S 88544 & 88545 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,200,000 | 960,000 | 0 | 0 | 240,000 | 0 |
| 136 | TH 33 | 6911-38 | MNDOT | 0.2 MI N MORRIS THOMAS RD TO JCT TH 53, BITUMINOUS MILL & OVERLAY | 12.8 | RS | MILL AND OVERLAY | NHS | 6,300,000 | 5,040,000 | 0 | 0 | 1,260,000 | 0 |
| 137 | 135 | 0980-09807 | MNDOT | 1 MI N JCT TH 27 TO ST LOUIS RIVER, SCANLON, PAINT BR #S 09807, 09808, 09837, 09838, DECK OVERLAY BR #S 09819, 09832 | | ВІ | BRIDGE REPAIR | IM | 3,900,000 | 3,510,000 | 0 | 0 | 390,000 | 0 |
| 138 | TH 61 | 8821-153 | MNDOT | ELLA 0.4 MI S GOOSEBERRY STATE PARK TO LAKE CO CSAH 5 (PORTIONS), BITUMINOUS OVERLAY | 15.6 | RS | BITUMINOUS OVERLAY | NHS | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 | 0 |

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ATP: 1
Fiscal Year: 2013
STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|---------------------------|-------------------|---------------|--------------|-----|-------------|--------------|--------------|
| 139 | TH 65 | 3609-34 | MNDOT | 11.1 MI N S KOOCHICHING CO LINE TO 4.8 MI S JCT TH 71, REPLACE BR 4677, 6767, 6766 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 2,600,000 | 2,080,000 | 0 | 0 | 520,000 | 0 |
| 140 | TH 73 | 6927-19 | MNDOT | 9.4 MI S JCT TH 2 TO JCT TH 2, BITUMINOUS MILL & INLAY | 9.4 | RS | MILL AND OVERLAY | STP | 1,800,000 | 1,440,000 | 0 | 0 | 360,000 | 0 |
| 141 | TH 123 | 5802-5718A | MNDOT | SANDSTONE, REHABILITATE BR 5718 | 0.0 | ВІ | BRIDGE REPAIR | SF | 1,982,000 | 0 | 0 | 0 | 1,982,000 | 0 |
| 142 | TH 169 | 6936-17 | MNDOT | MN202 JCT ST LOUIS CO RD 567 TO 0.25 MI S OF W JCT TH 1 (13 HILLS AREA) RECONSTRUCT & REPLACE BR # 69087, PIKE RIVER | 4.1 | RC | GRADE,SURFACE & BRIDGE | HPP | 8,579,815 | 6,863,852 | 0 | 0 | 1,715,963 | 0 |
| 143 | TH 169 | 8821-155 | MNDOT | 2.8 MI N NASHWAUK TO W JCT TH 73, ST LOUIS CSAH 109 TO HOOVER RD (NB + SB) BITUMINOUS OVERLAY | 15.1 | RD | BITUMINOUS OVERLAY | NHS | 5,394,000 | 4,315,200 | 0 | 0 | 1,078,800 | 0 |
| 144 | TH 210 | 0121-28 | MNDOT | ELLA W JCT TH 65 TO JCT CARLTON CSAH 61, MILL & OVERLAY, SAFETY IMPROVEMENTS, REPLACE BR # 4651 (ASSOC. 0914-11, 0910-31, 0915-31) | 42.0 | RS | MILL AND OVERLAY | NHS BR | 7,600,000 | 6,080,000 | 0 | 0 | 1,520,000 | 0 |
| 145 | TH 999 | 8801-RW-13 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2013 | 0.0 | RW | RIGHT OF WAY | SF | 1,531,000 | 0 | 0 | 0 | 1,531,000 | 0 |
| 146 | TH 999 | 8801-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | SF | 13,233,000 | 0 | 0 | 0 | 13,233,000 | 0 |
| 147 | LOCAL 999 | 8801-SHL-13 | MNDOT | DISTRICTWIDE SETASIDE - LOCAL HSIP/HRRR PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 148 | TH 999 | 8801-SHS-13 | MNDOT | DISTRICTWIDE SETASIDE - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| | | | | | | | | | \$114,729,884 | \$62,858,834 | \$0 | \$2,546,265 | \$28,578,316 | \$20,746,469 |

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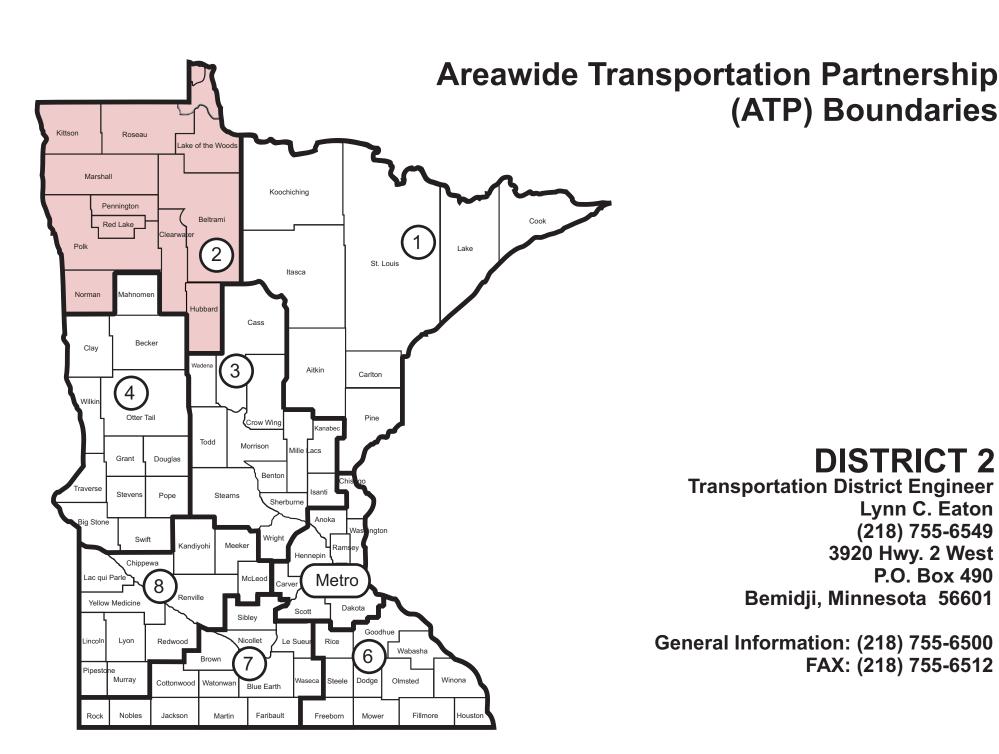
| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------------------|---|-------|--------|-------------------------------------|-------------------|------------|-----------|----|-----------|----|------------|
| 149 | ВВ | TRF-0005-14 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,918,473 | 0 | 0 | 1,172,900 | 0 | 3,745,573 |
| 150 | BB | TRF-0016-14A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 607,775 | 0 | 0 | 0 | 0 | 607,775 |
| 151 | ВВ | TRF-0016-14B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | В9 | OPERATE BUS | FTA | 10,849,905 | 0 | 0 | 738,000 | 0 | 10,111,905 |
| 152 | ВВ | TRF-0016-14C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 153 | ВВ | TRF-0022-14 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 270,122 | 0 | 0 | 75,480 | 0 | 194,642 |
| 154 | BB | TRS-0005-14 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 9 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 1,125,000 | 900,000 | 0 | 0 | 0 | 225,000 |
| 155 | ВВ | TRS-0016-14 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 5,616,000 | 3,440,000 | 0 | 0 | 0 | 2,176,000 |
| 156 | RR | 31-00125AC | GRAND RAPIDS | CLOSE ONE CROSSING & INSTALL GATES AT 19TH AVE NW IN GRAND RAPIDS (PHASE 2)(AC PAYBACK 1 OF 1) | 0.0 | SR | SAFETY TARGET | RRS | 877,500 | 877,500 | 0 | 0 | 0 | 0 |
| 157 | CSAH 9 | 009-609-004 | CARLTON COUNTY | REHABILITATE APPROXIMATELY 3.1 MILES OF CSAH 9 LOCATED 2 MILES WEST OF THE CLOQUET CITY LIMITS | 3.1 | RS | BITUMINOUS PAVEMENT | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 158 | CSAH 14 | 031-614-014 | ITASCA COUNTY | FROM THE JCT OF ITASCA CSAH 29 TO JCT TH 38, PAVEMENT RECLAMATION | 15.5 | RD | BITUMINOUS PAVEMENT | STP | 3,000,000 | 1,800,000 | 0 | 0 | 0 | 1,200,000 |
| 159 | EN | 038-090-007 | BEAVER BAY | BEAVER BAY TRAILHEAD FACILITY | 0.0 | EN | BUILDINGS | TEA | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 160 | CSAH 4 | 038-604-017 | LAKE COUNTY | JCT LAKE CSAH 15 TO LAKE CSAH 5, BITUMINOUS SURFACING | 1.8 | RS | BITUMINOUS PAVEMENT | STP | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 161 | CSAH 5 | 038-605-013 | LAKE COUNTY | JCT LAKE CSAH 4 TO JCT TH 61, PAVEMENT RECLAMATION, MILL & OVERLAY | 1.8 | RD | BITUMINOUS RECLAMATION | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 162 | CSAH 21 | 058-621-017 | PINE COUNTY | FROM THE JCT OF TH 48 TO JCT OF PINE CSAH 30, BITUMINOUS MILL & OVERLAY, TURN LANES | 8.1 | RS | BITUMINOUS RECLAMATION | STP | 2,250,000 | 1,800,000 | 0 | 0 | 0 | 450,000 |
| 163 | PED/BIKE | 069-090-028 | ELY | ELY TREZONA (MESABI) TRAIL CONNECTION, PED/BIKE TRAIL | 0.5 | EN | PED./BIKE IMPROVEMENT | TEA | 186,300 | 149,040 | 0 | 0 | 0 | 37,260 |
| 164 | CSAH 133 | 069-733-024 | ST LOUIS COUNTY | JCT TH 73 TO JCT ST LOUIS CR 496, PAVEMENT RECLAMATION | 11.6 | RD | BITUMINOUS RECLAMATION | STP | 3,700,000 | 1,000,000 | 0 | 0 | 0 | 2,700,000 |
| 165 | EN | 091-070-021 | ARDC | HELMET HERO BICYCLE EDUCATION | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 71,868 | 57,494 | 0 | 0 | 0 | 14,374 |

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ATP: 1
Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------------|--|-------|---------|--------------------------|-------------------|--------------|--------------|-----|-------------|--------------|--------------|
| 166 | PED/BIKE | 118-090-019 | DULUTH | CROSS CITY/MUNGER TRAIL TO LAKEWALK CONNECTION PHASE III, RECYCLE WAY TO JENSWOLD ST., PED/BIKE FACILITY | 0.7 | EN | PED./BIKE IMPROVEMENT | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 167 | EN | 134-090-001 | INTERNATIONAL FALLS | INTERNATIONAL FALLS AREA GATEWAY CORRIDOR IMPROVEMENT PROJECT, LIGHTING, LANDSCAPING, WAYFINDING SIGNS | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 168 | TH 2 | 6937-69100D | MNDOT | BONG BRIDGE & RAMP REPAIRS, DECK OVERLAY, PAINTING, JOINT REPAIR/REPLACEMENT, BR #S 69100, 69101, 69102, 69109 | 0.0 | ВІ | BRIDGE REPAIR | NHS | 23,219,000 | 9,615,200 | 0 | 0 | 2,403,800 | 11,200,000 |
| 169 | TH 11 | 3606-54 | MNDOT | 4.0 AND 505 MI EAST OF RANIER, REPLACE BR #'S 6726 & 6727 OVER JACKFISH BAY & TILSON CREEK | 0.0 | BR | BRIDGE REPLACEMENT | SF | 714,000 | 0 | 0 | 0 | 714,000 | 0 |
| 170 | 135 | 0980-139 | MNDOT | I-35 - SCANLON TO APPROXIMATELY JCT OF BOUNDARY AVE, HIGH PERFORMANCE THIN BITUMINOUS OVERLAY, DRAINAGE REPAIRS, REPAIR BR #'S 09826, 09827, 09828, 09829, 09822, 69889, 69890, 69814, TH 2 - PROCTOR TO I-35, MILL & OVERLAY (ASSOC. 6982-287, 6939-19) | 10.6 | RS | BITUMINOUS PAVEMENT | IM SF | 13,400,001 | 11,420,452 | 0 | 0 | 1,979,549 | 0 |
| 171 | TH 61 | 8821-140 | MNDOT | AT CROW CREEK & BAPTISM RIVER, PAINT BR #'S 38007 & 38008 | 0.0 | ВІ | PAINT BRIDGE | SF | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 0 |
| 172 | TH 1/169 | 6904-47 | MNDOT | NEAR THE JCT OF ST LOUIS CSAH 88 TO 0.5 MI N OF JCT TH 1 IN ELY, PAVEMENT RECLAMATION & MILL & OVERLAY, ACCESSABILITY IMPROVEMENTS (ASSOC. 6948-12) | 5.3 | RS | MILL AND OVERLAY | SF | 3,400,000 | 0 | 0 | 0 | 3,400,000 | 0 |
| 173 | TH 999 | 8801-RW-14 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 174 | TH 999 | 8801-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | SF | 14,000,000 | 0 | 0 | 0 | 14,000,000 | 0 |
| 175 | LOCAL 999 | 8801-SHL-14 | MNDOT | DISTRICTWIDE SETASIDE - LOCAL HSIP/HRRR PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 176 | TH 999 | 8801-SHS-14 | MNDOT | DISTRICTWIDE SETASIDE - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| | | | | | | | | | \$98,483,800 | \$35,857,386 | \$0 | \$2,546,265 | \$26,275,849 | \$33,804,300 |

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DISTRICT 2

Transportation District Engineer Lynn C. Eaton (218) 755-6549 3920 Hwy. 2 West P.O. Box 490 Bemidji, Minnesota 56601

(ATP) Boundaries

General Information: (218) 755-6500

FAX: (218) 755-6512

ATP: 2 Fiscal Year: 2011

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|------------------|--|-------|--------|-------------------------------------|-------------------|------------|---------|----|---------|----|---------|
| 177 | BB | TRF-0006-11 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 851,810 | 0 | 0 | 228,808 | 0 | 623,002 |
| 178 | BB | TRF-0018-11A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 179 | BB | TRF-0018-11B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 225,000 | 0 | 0 | 71,000 | 0 | 154,000 |
| 180 | ВВ | TRF-0018-11C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 181 | BB | TRF-0058-11 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 890,950 | 0 | 0 | 264,328 | 0 | 626,622 |
| 182 | ВВ | TRF-1010-11 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 298,700 | 0 | 0 | 79,328 | 0 | 219,372 |
| 183 | BB | TRF-2487-11 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 80,855 | 0 | 0 | 23,791 | 0 | 57,064 |
| 184 | ВВ | TRF-3084-11 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 308,073 | 0 | 0 | 90,687 | 0 | 217,386 |
| 185 | BB | TRF-8819-11 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 180,044 | 0 | 0 | 83,150 | 0 | 96,894 |
| 186 | ВВ | TRS-0006-11A | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 187 | ВВ | TRS-0006-11B | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 188 | ВВ | TRS-0058-11 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 189 | ВВ | TRS-1010-11 | MNDOT | HUBBARD CO TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 190 | ВВ | TRS-2487-11 | MNDOT | CITY OF FOSSTON, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 191 | RR | 35-00109 | KITTSON COUNTY | KITTSON CSAH 15, LAKE BRONSON - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 192 | RR | 60-00121 | POLK COUNTY | POLK CSAH 35, 343RD ST SE, 0.1 MI E ERSKINE - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 193 | RR | 60-00122 | EAST GRAND FORKS | CENTRAL AVE, MSAS 112, E GRAND FORKS - INSTALL GATES (New est. \$403,000 splits: RRS \$225,000, LM \$25,000, LF \$153,000) | 0.0 | SR | RAILROAD SIGNALS | RRS | 403,000 | 225,000 | 0 | 0 | 0 | 178,000 |

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ATP: 2 Fiscal Year: 2011

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|-----------------------------|---|-------|---------|---------------------------|-------------------|------------|-----------|----|-----|----|---------|
| 194 | CSAH 26 | 004-626-005 | BELTRAMI COUNTY | TH 89 TO 0.2 MI E BELTRAMI CSAH 13, RESURFACING | 5.9 | RS | BITUMINOUS OVERLAY | STP | 1,200,000 | 924,000 | 0 | 0 | 0 | 276,000 |
| 195 | LOCAL 999 | 015-070-004 | CLEARWATER COUNTY | CLEARWATER & POLK COUNTY RUMBLE STRIPES AT VARIOUS LOCATIONS *PROACTIVE SAFETY* | 0.0 | SH | SAFETY TARGET | HSIP | 260,000 | 234,000 | 0 | 0 | 0 | 26,000 |
| 196 | CSAH 5 | 035-605-014 | KITTSON COUNTY | 2.0 MI N KITTSON CSAH 7 TO TH 175, RESURFACING | 7.0 | RS | BITUMINOUS OVERLAY | STP | 700,000 | 539,000 | 0 | 0 | 0 | 161,000 |
| 197 | CSAH 3 | 039-070-004 | LAKE OF THE WOODS COUNTY | LAKE OF THE WOODS CSAH 3 & 39 - 2' PAVED SHOULDER WITH SAFETY EDGE & RUMBLE STRIP *PROACTIVE SAFETY* (PROJECT FUNDED LESS THAN 90/10 SPLIT) | 5.0 | SH | PAVE SHOULDER | HSIP | 180,000 | 145,000 | 0 | 0 | 0 | 35,000 |
| 198 | PED/BIKE | 045-090-002 | LOCAL | MIDDLE RIVER - STEVE HOLMES MEMORIAL WALK - PED/BIKE TRAIL | 1.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |
| 199 | CSAH 160 | 054-598-036 | NORMAN COUNTY | 1.2 MI N OF NORMAN CSAH 27, REPLACE BR 89775 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 780,000 | 608,000 | 0 | 0 | 0 | 172,000 |
| 200 | LOCAL 999 | 060-070-002 | POLK COUNTY | POLK COUNTY RURAL INTERSECTION LIGHTING AT VARIOUS LOCATIONS *PROACTIVE SAFETY* | 0.0 | SH | LIGHTING | HSIP | 90,000 | 81,000 | 0 | 0 | 0 | 9,000 |
| 201 | CSAH 10 | 060-610-011 | POLK COUNTY | S POLK CO LINE, RINDAL TO TH 2, RESURFACING | 15.5 | RS | BITUMINOUS OVERLAY | STP | 1,400,000 | 1,034,000 | 0 | 0 | 0 | 366,000 |
| 202 | CSAH 12 | 060-612-012 | POLK COUNTY | TH 32 TO TH 2, RESURFACING | 16.9 | RS | BITUMINOUS OVERLAY | STP | 1,600,000 | 1,217,000 | 0 | 0 | 0 | 383,000 |
| 203 | CITY | 068-591-002 | WARROAD | **SRTS NON-INFRASTRUCTURE** EDUCATION & ENFORCEMENT FOR WARROAD | 0.0 | ВТ | PLANNING | SRTS | 4,500 | 4,500 | 0 | 0 | 0 | 0 |
| 204 | PED/BIKE | 105-090-005 | BEMIDJI | BEMIDJI - MIDWAY RD BR 2366 REHAB FOR USE AS A PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 258,000 | 160,000 | 0 | 0 | 0 | 98,000 |
| 205 | CITY | 105-113-010 | BEMIDJI | IN BEMIDJI -ON MINNESOTA AVE FROM 8TH ST TO 15TH ST, RECONSTRUCTION | 0.5 | RC | GRADE AND SURFACE | STP | 1,300,500 | 737,883 | 0 | 0 | 0 | 562,617 |
| 206 | PED/BIKE | 115-591-001 | CROOKSTON | **SRTS IN** IN CROOKSTON - CONSTRUCT SIDEWALK, CROSSWALK IMPROVEMENTS, LIGHTS, SIGNING | 0.0 | ВТ | PEDESTRIAN BIKE TRAIL | SRTS | 169,090 | 169,090 | 0 | 0 | 0 | 0 |
| 207 | CITY | 115-591-002 | CROOKSTON | **SRTS NI** IN CROOKSTON - BICYCLE & PEDESTRIAN SAFETY EDUCATION PROGRAM | 0.0 | ВТ | PLANNING | SRTS | 3,000 | 2,000 | 0 | 0 | 0 | 1,000 |
| 208 | PED/BIKE | 119-120-009 | EAST GRAND FORKS | EAST GRAND FORKS - SIDEWALK CONNECTION ACROSS US TH 2 FOR PED/BIKE TRAIL | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 147,000 | 116,000 | 0 | 0 | 0 | 31,000 |
| 209 | PED/BIKE | 119-591-002 | EAST GRAND FORKS | **SRTS IN** IN EAST GRAND FORKS - CONSTRUCTION OF SIDEWALK ON THE EAST SIDE OF BYGLAND RD | 0.0 | ВТ | PEDESTRIAN BIKE TRAIL | SRTS | 228,198 | 163,160 | 0 | 0 | 0 | 65,038 |

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ATP: 2 Fiscal Year: 2011

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|------------------|---|-------|--------|---------------------------|-------------------|--------------|--------------|-----|-----------|--------------|-------------|
| 210 | CITY | 119-591-003 | EAST GRAND FORKS | **SRTS NI** IN EAST GRAND FORKS - DEVELOPMENT & DELIVERY OF BIKE & PEDESTRAIN EDUCATIONAL MATERIALS | 0.0 | ВТ | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 211 | TH 1 | 4501-40 | MNDOT | 3.2 MI E OF BR 9100 (NEAR OSLO) TO WARREN & ON TH 220 IN ALVARADO FROM S END OF CURB & GUTTER TO TH 1, RESURFACING | 13.7 | RS | MILL AND OVERLAY | STP | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | 0 |
| 212 | TH 2 | 8822-107 | MNDOT | UPGRADE JUNCTION SIGNING AT 21 INTERSECTIONS ALONG TH 2 | 0.0 | SH | SIGNING | HSIP | 30,000 | 27,000 | 0 | 0 | 3,000 | 0 |
| 213 | TH 9 | 5410-19 | MNDOT | 0.6 MI S BORUP, REPLACE BR 8413 (NEW BR 54X08) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 324,000 | 259,200 | 0 | 0 | 64,800 | 0 |
| 214 | TH 9 | 6010-26 | MNDOT | NORMAN/POLK CO LINE TO TH 2 E OF CROOKSTON, BITUMINOUS RECLAIM | 18.3 | RD | BITUMINOUS RECLAMATION | STP | 5,500,000 | 4,400,000 | 0 | 0 | 1,100,000 | 0 |
| 215 | TH 34 | 2902-39 | MNDOT | E PARK RAPIDS TO E JCT TH 64 (INCLUDES NEVIS & AKELEY) & ON TH 226, TH 34 TO HUBBARD CSAH 7 (1.5 MI) (DORSET), RECLAIM | 16.0 | RD | BITUMINOUS RECLAMATION | STP LF | 7,925,000 | 6,280,000 | 0 | 0 | 1,570,000 | 75,000 |
| 216 | TH 71 | 0409-16 | MNDOT | BELTRAMI CSAH 2 (N PLANTAGENET RD) TO THE N END OF BR 04012, OVER TH 2 & ON TH 197 FROM N END BR 04012 TO 0.4 MI NORTH (RP 0.419; STA 70+00), & REHAB BR 04012 | 2.3 | RD | GRADE,SURFACE & BRIDGE | STP | 6,000,000 | 4,800,000 | 0 | 0 | 1,200,000 | 0 |
| 217 | TH 72 | 0413-33 | MNDOT | WASKISH TO 11.4 MI N, BITUMINOUS RECLAIM (FFY 2010 INCREASED FEDERAL FUNDS) | 11.4 | RD | BITUMINOUS RECLAMATION | FFM | 4,280,000 | 3,424,000 | 0 | 0 | 856,000 | 0 |
| 218 | TH 220 | 3513-11 | MNDOT | TH 220, TH 1 TO TH 11 & TH 317, E END BR 5872 TO TH 220, RESURFACING | 27.5 | RS | MILL AND INLAY | STP | 5,600,000 | 4,480,000 | 0 | 0 | 1,120,000 | 0 |
| 219 | TH 220 | 4511-17 | MNDOT | **ELLA** 0.14 MI N POLK CSAH 19 TO E JCT TH 1, RESURFACING | 18.1 | RS | MILL AND OVERLAY | STP | 3,183,397 | 2,546,718 | 0 | 0 | 636,679 | 0 |
| 220 | TH 999 | 8822-108 | MNDOT | DISTRICTWIDE - INSTALL INTERSECTION LIGHTING AT 20 LOCATIONS | 0.0 | SH | LIGHTING | HSIP | 325,000 | 292,500 | 0 | 0 | 32,500 | 0 |
| 221 | TH 999 | 8802-RW-11 | MNDOT | DISTRICT WIDE SETASIDE - RIGHT OF WAY - FY 2011 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 222 | TH 999 | 8802-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | SF | 5,400,000 | 0 | 0 | 0 | 5,400,000 | 0 |
| | | | - | | | | - | | \$54,817,117 | \$36,186,451 | \$0 | \$873,092 | \$13,082,979 | \$4,674,595 |

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ATP: 2 Fiscal Year: 2012

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|-----------------------------|---|-------|---------|------------------------|-------------------|------------|-----------|----|---------|----|---------|
| 223 | ВВ | TRF-0006-12 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 877,364 | 0 | 0 | 228,808 | 0 | 648,556 |
| 224 | BB | TRF-0018-12A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| 225 | ВВ | TRF-0018-12B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 230,000 | 0 | 0 | 73,000 | 0 | 157,000 |
| 226 | ВВ | TRF-0058-12 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 917,679 | 0 | 0 | 264,328 | 0 | 653,351 |
| 227 | ВВ | TRF-1010-12 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 307,661 | 0 | 0 | 79,328 | 0 | 228,333 |
| 228 | BB | TRF-2487-12 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 83,281 | 0 | 0 | 23,791 | 0 | 59,490 |
| 229 | BB | TRF-3084-12 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 317,315 | 0 | 0 | 90,687 | 0 | 226,628 |
| 230 | ВВ | TRF-8819-12 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 185,445 | 0 | 0 | 83,150 | 0 | 102,295 |
| 231 | ВВ | TRS-0058-12A | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 232 | ВВ | TRS-0058-12B | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 233 | BB | TRS-3084-12 | MNDOT | ROSEAU CO TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 234 | BB | TRS-9036-12 | MNDOT | DISTRICT 2 SETASIDES - FY 2012 | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 235 | RR | 04-00110 | BELTRAMI COUNTY | PARK AVE, MSAS 115, BEMIDJI - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 236 | RR | 60-00124 | POLK COUNTY | THOMPSON AVE, MUN 7, FISHER - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 237 | EN | 004-595-002 | BELTRAMI COUNTY | LADY SLIPPER SCENIC BYWAY WAYSIDE INTERPRETIVE SITES | 0.0 | EN | ENHANCEMENT | TEA | 315,000 | 94,500 | 0 | 0 | 0 | 220,500 |
| 238 | CSAH 39 | 004-639-009 | BELTRAMI COUNTY | CSAH 20 TO CSAH 22, BELTRAMI CO, FOREST HWY, BIT PAVEMENT | 7.0 | RS | BITUMINOUS PAVEMENT | FH | 3,750,000 | 3,000,000 | 0 | 0 | 0 | 750,000 |
| 239 | CSAH 8 | 039-070-002 | LAKE OF THE WOODS COUNTY | LAKE OF THE WOODS CSAH 8 - 2 FT PAVED SHOULDER WITH SAFETY EDGE & RUMBLE STRIP *PROACTIVE SAFETY* | 0.0 | SH | PAVE SHOULDER | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |

September 2010 Project Listing Page III-21 of 164

ATP: 2 Fiscal Year: 2012

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|-------------------|--|-------|--------|--------------------------|-------------------|------------|-----------|----|-----|---------|-----------|
| 240 | CR 128 | 045-598-020 | MARSHALL COUNTY | 0.9 MI N OF MARSHALL CSAH 4, REPLACE BR 45504 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 490,000 | 392,000 | 0 | 0 | 0 | 98,000 |
| 241 | CSAH 6 | 045-606-028 | MARSHALL COUNTY | MARSHALL CO RD 1 TO USTH 59, RESURFACING | 10.0 | RS | GRADE AND SURFACE | STP | 1,000,000 | 730,000 | 0 | 0 | 0 | 270,000 |
| 242 | PED/BIKE | 045-608-007 | MARSHALL COUNTY | WELCOME TO NEWFOLDEN PED/BIKE TRAIL | 0.5 | EN | PED./BIKE IMPROVEMENT | TEA | 441,056 | 160,000 | 0 | 0 | 0 | 281,056 |
| 243 | PED/BIKE | 045-628-008 | MARSHALL COUNTY | WELCOME TO NEWFOLDEN PED/BIKE TRAIL, PHASE II | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 279,259 | 156,878 | 0 | 0 | 0 | 122,381 |
| 244 | CSAH 53 | 045-653-004 | MARSHALL COUNTY | 0.7 MI N TH 89, REPLACE BR 7470 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 260,000 | 208,000 | 0 | 0 | 0 | 52,000 |
| 245 | CSAH 46 | 060-646-007 | POLK COUNTY | TH 2 TO POLK CSAH 11, RESURFACING | 2.0 | RS | BITUMINOUS OVERLAY | STP | 500,000 | 365,000 | 0 | 0 | 0 | 135,000 |
| 246 | CSAH 70 | 060-670-003 | POLK COUNTY | 2.0 MI N OF POLK CSAH 22, REPLACE BR 92847 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 420,000 | 336,000 | 0 | 0 | 0 | 84,000 |
| 247 | CSAH 11 | 063-611-007AC | RED LAKE COUNTY | POLK/RED LAKE CO LINE TO RED LAKE FALLS, RESURFACING (AC PAYBACK) | 8.1 | RS | BITUMINOUS OVERLAY | STP | 755,000 | 755,000 | 0 | 0 | 0 | 0 |
| 248 | CSAH 3 | 068-603-022 | ROSEAU COUNTY | CSAH 6 TO CSAH 4, ROSEAU CO, RESURFACING | 9.0 | RS | BITUMINOUS OVERLAY | STP | 1,280,000 | 877,000 | 0 | 0 | 0 | 403,000 |
| 249 | CSAH 6 | 068-606-011 | ROSEAU COUNTY | TH 32 TO ROSEAU CSAH 3, RESURFACING | 8.0 | RS | BITUMINOUS OVERLAY | STP | 960,000 | 658,000 | 0 | 0 | 0 | 302,000 |
| 250 | PED/BIKE | 119-090-006 | EAST GRAND FORKS | EAST GRAND FORKS PED/BIKE PATH CONNECTION, 5TH AVE NW UNDERPASS TO INTERSECTION 12TH ST NW & 8TH AVE NW | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 145,000 | 90,000 | 0 | 0 | 0 | 55,000 |
| 251 | CITY | 170-115-012 | THIEF RIVER FALLS | THIEF RIVER FALL, GREENWOOD ST, PENNINGTON AVE TO KENDALL AVE - CONSTRUCT A RAILROAD UNDERPASS & APPROACH LANES | 0.3 | MC | RR X-ING IMPROVEMENTS | STP | 2,450,000 | 737,883 | 0 | 0 | 0 | 1,712,117 |
| 252 | TH 1 | 0404-23 | MNDOT | 0.5 MI E OF REDBY, REPLACE BR 140 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,360,000 | 1,088,000 | 0 | 0 | 272,000 | 0 |
| 253 | TH 1 | 0404-28 | MNDOT | 10.4 MI E OF REDBY, REPLACE BR 6841 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,780,000 | 1,424,000 | 0 | 0 | 356,000 | 0 |
| 254 | TH 2 | 6002-70 | MNDOT | **ELLA** IN CROOKSTON ON TH 2 , WB & EB FROM BIRCH ST TO ASH AVE- REPLACE & INSTALL PED CURB RAMPS (ADA PROJECT) | 1.5 | SC | PEDESTRIAN RAMPS | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |

September 2010 Project Listing Page III-22 of 164

ATP: 2
Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|---------------------------|-------------------|--------------|--------------|-----|-----------|--------------|-------------|
| 255 | TH 9 | 5408-28 | MNDOT | IN ADA FROM BR 6694 TO N LIMITS OF ADA & REPLACE BR 8865, 0.2 MI N OF ADA, RECONSTRUCTION | 1.1 | RC | GRADE,SURFACE & BRIDGE | STP LF | 4,600,000 | 3,280,000 | 0 | 0 | 820,000 | 500,000 |
| 255 | TH 9 | 5408-28L | MNDOT | IN ADA FROM BR 6694 TO N LIMITS OF ADA & REPLACE BR 8865, 0.2 MI N OF ADA, RECONSTRUCTION (LOCAL SHARE) | 1.1 | RC | GRADE AND SURFACE | STP | 25,000 | 20,000 | 0 | 0 | 0 | 5,000 |
| 256 | TH 11 | 3902-25 | MNDOT | E TH 72 (E BAUDETTE) TO W END BR 5557, CLEMENTSON, RECONDITIONING | 6.3 | RD | MILL AND OVERLAY | CBI STP | 7,500,000 | 6,000,000 | 0 | 0 | 1,500,000 | 0 |
| 257 | TH 75 | 3508-26 | MNDOT | 7.2 MI N OF KITTSON CO LINE, REPLACE BR 4104 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 900,000 | 0 | 0 | 0 | 900,000 | 0 |
| 258 | TH 75 | 3509-23 | MNDOT | 1.0 MI N OF HALLOCK, REPLACE BR 6873 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 2,160,000 | 1,728,000 | 0 | 0 | 432,000 | 0 |
| 259 | TH 75 | 4507-48 | MNDOT | IN WARREN FROM PLEASANT AVE TO 0.3 MI S TAMARAC RIVER BR (S OF STEPHEN), RESURFACING | 16.8 | RS | MILL AND INLAY | STP | 6,900,000 | 5,520,000 | 0 | 0 | 1,380,000 | 0 |
| 260 | TH 75 | 6012-44 | MNDOT | **ELLA** N END OF BR 60021 (N OF CLIMAX) TO CROOKSTON, RESURFACING | 15.3 | RS | MILL AND OVERLAY | STP | 3,100,000 | 2,480,000 | 0 | 0 | 620,000 | 0 |
| 261 | TH 220 | 6016-60518B | MNDOT | 0.5 MI SW OF TH 2, REHAB BR 60518, (MALLORY BR) | 0.0 | ВІ | BRIDGE OVERLAY | STP | 855,000 | 684,000 | 0 | 0 | 171,000 | 0 |
| 262 | TH 310 | 6809-17 | MNDOT | 5.2 MI N OF TH 11, REHAB BR 68002 | 0.0 | ВІ | BRIDGE OVERLAY | STP | 513,000 | 410,400 | 0 | 0 | 102,600 | 0 |
| 263 | TH 999 | 8802-RW-12 | MNDOT | DISTRICT WIDE SETASIDE - RIGHT OF WAY - FY 2012 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 264 | TH 999 | 8802-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | NA | MISCELLANEOUS | SF | 8,700,000 | 0 | 0 | 0 | 8,700,000 | 0 |
| 265 | TH 999 | 8802-SHS-12 | MNDOT | DISTRICTWIDE HSIP TH FUND - FY 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| - | | | | | | | | | \$57,230,001 | \$32,779,808 | \$0 | \$843,092 | \$16,288,894 | \$7,318,207 |

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ATP: 2 Fiscal Year: 2013

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|----------------------|--|-------|---------|-------------------------------------|-------------------|------------|---------|----|---------|----|---------|
| 266 | BB | TRF-0006-13 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 903,685 | 0 | 0 | 228,808 | 0 | 674,877 |
| 267 | BB | TRF-0018-13A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 72,000 | 0 | 0 | 0 | 0 | 72,000 |
| 268 | BB | TRF-0018-13B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 235,000 | 0 | 0 | 75,000 | 0 | 160,000 |
| 269 | ВВ | TRF-0018-13C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 270 | ВВ | TRF-0058-13 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 945,209 | 0 | 0 | 264,328 | 0 | 680,881 |
| 271 | BB | TRF-1010-13 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 316,891 | 0 | 0 | 79,328 | 0 | 237,563 |
| 272 | ВВ | TRF-2487-13 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 85,779 | 0 | 0 | 23,791 | 0 | 61,988 |
| 273 | ВВ | TRF-3084-13 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 326,835 | 0 | 0 | 90,687 | 0 | 236,148 |
| 274 | ВВ | TRF-8819-13 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 191,009 | 0 | 0 | 83,150 | 0 | 107,859 |
| 275 | BB | TRS-0006-13A | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 276 | BB | TRS-0006-13B | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 277 | BB | TRS-0058-13A | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 278 | BB | TRS-8819-13 | MNDOT | RED LAKE TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 279 | BB | TRS-9036-13 | MNDOT | DISTRICT 2 SETASIDES - FY 2013 | 0.0 | TR | PURCHASE BUS | STP | 44,000 | 35,200 | 0 | 0 | 0 | 8,800 |
| 280 | RR | 15-00103 | CLEARWATER COUNTY | IN BAGLEY ON CLEARWATER CSAH 28, SAND LAKE AVE. S - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 281 | RR | 60-00125 | POLK COUNTY | POLK CSAH 44, 160TH AVE SW, 12 MI E CROOKSTON - INSTALL GATES (MULTIPLE TRACK CROSSING) | 0.0 | SR | RAILROAD SIGNALS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 282 | CSAH 12 | 004-612-016 | BELTRAMI COUNTY | BEMIDJI, CSAH 12 & CSAH 19, BELTRAMI COUNTY, 1ST ST TO 400 FT S SHERMAN, MILL & OVERLAY | 2.5 | RS | MILL AND OVERLAY | STP | 1,000,000 | 760,000 | 0 | 0 | 0 | 240,000 |
| 283 | CSAH 8 | 035-608-004 | KITTSON COUNTY | KITTSON CO: CSAH 8, CSAH 1 TO TH 59 & CSAH 1, CSAH 6 TO CSAH 8, RESURFACING | 7.0 | RS | BITUMINOUS OVERLAY | STP | 669,000 | 410,000 | 0 | 0 | 0 | 259,000 |

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ATP: 2 Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------|--|-------|---------|----------------------------|-------------------|------------|-----------|----|-----|-----------|-----------|
| 284 | CSAH 39 | 054-639-036 | NORMAN COUNTY | TH 9 (IN BORUP) TO TH 32, WIDEN SHOULDERS | 11.5 | RC | GRADING | STP | 1,014,054 | 770,000 | 0 | 0 | 0 | 244,054 |
| 285 | CSAH 22 | 060-622-006 | POLK COUNTY | TH 220 TO POLK/MARSHALL CO LINE, RESURFACING | 10.6 | RS | MILL AND OVERLAY | STP | 2,500,000 | 1,900,000 | 0 | 0 | 0 | 600,000 |
| 286 | PED/BIKE | 068-090-005 | ROSEAU COUNTY | CITY OF ROSEAU - ROSEAU RIVER TRAIL FOR PED/BIKE TRAIL, PHASE III | 8.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 198,561 | 158,850 | 0 | 0 | 0 | 39,711 |
| 287 | TWN | 068-599-094 | ROSEAU COUNTY | 0.9 MI E TH 89 ON 200TH ST, REPLACE BR L-4450 (NEW BR 68522) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 600,000 | 480,000 | 0 | 0 | 0 | 120,000 |
| 288 | CITY | 115-144-006 | CROOKSTON | CROOKSTON - OLD TH 75, 3RD AVE SW TO S MAIN ST, GRADING | 1.0 | RC | GRADING | STP | 550,000 | 440,000 | 0 | 0 | 0 | 110,000 |
| 289 | CITY | 115-144-008 | CROOKSTON | CROOKSTON, REHAB BR 6705 | 0.1 | BI | BRIDGE REPAIR | STP | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 290 | PED/BIKE | 119-010-005 | EAST GRAND FORKS | EAST GRAND FORKS - MULTIPURPOSE TRAIL ON W SIDE OF TH 220 FOR PED/BIKE TRAIL | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 255,340 | 204,272 | 0 | 0 | 0 | 51,068 |
| 291 | PED/BIKE | 170-090-001 | THIEF RIVER FALLS | THIEF RIVER FALLS - MULTI-USE PED/BIKE TRAIL, PHASE I | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| 292 | TH 1 | 0401-08 | MNDOT | 12.5 MI W TH 89, REPLACE BR 04001 (TIER 2, 152 BRIDGE) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,400,000 | 1,120,000 | 0 | 0 | 280,000 | 0 |
| 293 | TH 1 | 4509-05 | MNDOT | OSLO, REPLACE BR 9100 (NEW BR 45007) | 0.0 | BR | BRIDGE REPLACEMENT | BF | 6,250,000 | 0 | 0 | 0 | 0 | 6,250,000 |
| 294 | TH 2 | 0406-58 | MNDOT | BEMIDJI BYPASS, REHAB 6 BRIDGES: 04011, 04013, 04014, 04019, 04017 & 04018 | 0.0 | ВІ | BRIDGE OVERLAY | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 295 | TH 9 | 5408-30 | MNDOT | FROM ADA TO THE POLK/NORMAN CO LINE, RESURFACING | 13.7 | RS | MILL AND OVERLAY | STP | 4,500,000 | 3,600,000 | 0 | 0 | 900,000 | 0 |
| 296 | TH 11 | 6803-40 | MNDOT | SIGNAL REPLACEMENT, WARROAD - TH 11 & LAKE ST | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 214,000 | 0 | 0 | 0 | 143,000 | 71,000 |
| 297 | TH 32 | 5703-45 | MNDOT | THIEF RIVER FALLS, GREENWOOD INTERSECTION REVISION | 0.0 | SC | ROUNDABOUTS | STP LF | 1,190,000 | 476,000 | 0 | 0 | 119,000 | 595,000 |
| 298 | TH 59 | 6009-14 | MNDOT | 4.9 MI N OF ERSKINE, REPLACE BR 6449 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 775,000 | 0 | 0 | 0 | 775,000 | 0 |
| 299 | TH 59 | 6303-36 | MNDOT | 0.9 MI N PLUMMER, REPLACE BR 5817 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 928,000 | 0 | 0 | 0 | 928,000 | 0 |
| 300 | TH 89 | 6806-29 | MNDOT | 4.3 MI S WANNASKA, REPLACE BR 6780 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 494,000 | 0 | 0 | 0 | 494,000 | 0 |

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ATP: 2
Fiscal Year: 2013
STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|---------|---------------------------|-------------------|--------------|--------------|-----|-----------|--------------|--------------|
| 301 | TH 200 | 2908-27 | MNDOT | TH 64 TO HUBBARD CSAH 39, RECONSTRUCTION/NEW BRIDGE | 1.7 | RC | GRADE,SURFACE & BRIDGE | STP | 3,570,000 | 2,856,000 | 0 | 0 | 714,000 | 0 |
| 302 | TH 200 | 5407-31 | MNDOT | TH 75 TO ADA, PAVEMENT REHAB | 13.1 | RC | CRACK AND OVERLAY | STP | 5,050,000 | 4,040,000 | 0 | 0 | 1,010,000 | 0 |
| 303 | TH 220 | 6016-37 | MNDOT | **ELLA** TH 75 IN CLIMAX TO E JCT TH 2, RESURFACING | 23.6 | RS | MILL AND OVERLAY | STP | 4,900,000 | 3,920,000 | 0 | 0 | 980,000 | 0 |
| 304 | TH 310 | 6809-16 | MNDOT | TH 11 TO THE US/CANADIAN BORDER, RESURFACING | 10.5 | RS | BITUMINOUS OVERLAY | STP | 2,920,000 | 2,336,000 | 0 | 0 | 584,000 | 0 |
| 305 | TH 317 | 4514-03 | MNDOT | 1.5 MI W OF TH 220, REHAB BR 5872 (ND IS LEAD AGENCY) | 0.0 | AM | BRIDGE REPAIR | BF | 1,150,000 | 0 | 0 | 0 | 0 | 1,150,000 |
| 306 | TH 999 | 8802-RW-13 | MNDOT | DISTRICT WIDE SETASIDE - RIGHT OF WAY - FY 2013 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 307 | TH 999 | 8802-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | SF | 6,100,000 | 0 | 0 | 0 | 6,100,000 | 0 |
| 308 | LOCAL 999 | 8802-SHL-13 | LOCAL | DISTRICTWIDE - SAFETY PROGRAM - LOCAL - FY 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 309 | TH 999 | 8802-SHS-13 | MNDOT | DISTRICTWIDE HSIP TH FUND - FY 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| | | | | | | | | | \$54,700,304 | \$25,496,169 | \$0 | \$877,092 | \$16,062,294 | \$12,264,749 |

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ATP: 2 Fiscal Year: 2014

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|-----------------------------|---|-------|---------|-------------------------------------|-------------------|-----------|-----------|----|---------|----|---------|
| 310 | BB | TRF-0006-14 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 930,796 | 0 | 0 | 228,808 | 0 | 701,988 |
| 311 | BB | TRF-0018-14A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 74,000 | 0 | 0 | 0 | 0 | 74,000 |
| 312 | ВВ | TRF-0018-14B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 240,000 | 0 | 0 | 77,000 | 0 | 163,000 |
| 313 | BB | TRF-0018-14C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 314 | ВВ | TRF-0058-14 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 973,565 | 0 | 0 | 264,328 | 0 | 709,237 |
| 315 | ВВ | TRF-1010-14 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 326,398 | 0 | 0 | 79,328 | 0 | 247,070 |
| 316 | ВВ | TRF-2487-14 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 88,352 | 0 | 0 | 23,791 | 0 | 64,561 |
| 317 | BB | TRF-3084-14 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 336,640 | 0 | 0 | 90,687 | 0 | 245,953 |
| 318 | ВВ | TRF-8819-14 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 196,739 | 0 | 0 | 83,150 | 0 | 113,589 |
| 319 | BB | TRS-0006-14A | MNDOT | PAUL BUNYAN TRANSIT - PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 320 | BB | TRS-0006-14B | MNDOT | PAUL BUNYAN TRANSIT - PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 321 | BB | TRS-0058-14 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 144,000 | 115,200 | 0 | 0 | 0 | 28,800 |
| 322 | BB | TRS-3084-14 | MNDOT | ROSEAU CO TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 323 | RR | 60-00126 | POLK COUNTY | POLK CR 214, 150TH ST SW, 1.0 MI SE OF CROOKSTON - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 324 | CSAH 22 | 035-622-007 | KITTSON COUNTY | S JCT OF KITTSON CSAH 5 TO TH 59, RESURFACING | 5.8 | RS | BITUMINOUS OVERLAY | STP | 725,090 | 490,000 | 0 | 0 | 0 | 235,090 |
| 325 | CSAH 17 | 039-617-008 | LAKE OF THE WOODS COUNTY | 2.4 MI S OF LAKE OF THE WOODS CSAH 11, NORTH TO ROCKY POINT RESORT ON LAKE OF THE WOODS, RECONSTRUCTION (TIED WITH 068-617-006) | 9.2 | RC | GRADE AND SURFACE | STP | 3,677,760 | 2,750,000 | 0 | 0 | 0 | 927,760 |
| 326 | PED/BIKE | 060-090-002 | POLK COUNTY | FOSSTON - MULTI-USE PED/BIKE TRAIL, PHASE I | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 344,755 | 275,804 | 0 | 0 | 0 | 68,951 |

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ATP: 2 Fiscal Year: 2014

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|------------------|--|-------|---------|---------------------------|-------------------|------------|-----------|----|-----|-----------|-----------|
| 327 | CSAH 17 | 068-617-006 | ROSEAU COUNTY | FROM CITY OF ROOSEVELT, NORTH TO 2.4 MI S OF LAKE OF THE WOODS CSAH 11, RECONSTRUCTION (TIED WITH 39-617-08) | 3.6 | RC | GRADE AND SURFACE | STP | 1,430,240 | 1,070,000 | 0 | 0 | 0 | 360,240 |
| 328 | CITY | 119-103-004 | EAST GRAND FORKS | EAST GRAND FORKS - TH 2 & 5TH AVE NW INTERSECTION UPGRADE | 0.0 | RC | GRADE AND SURFACE | STP | 1,880,020 | 737,880 | 0 | 0 | 0 | 1,142,140 |
| 329 | TH 9 | 5410-22 | MNDOT | BETWEEN BORUP & THE CITY OF BELTRAMI - LOW SLUMP OVERLAY ON BR 60008, BR 54003, BR 54002, & BR 54001 | 0.0 | ВІ | BRIDGE OVERLAY | STP | 1,350,000 | 1,080,000 | 0 | 0 | 270,000 | 0 |
| 330 | TH 11 | 3501-14 | MNDOT | FROM E END BR 6690 OVER THE RED RIVER TO THE BEGINNING OF THE CURB & GUTTER IN KARLSTAD | 28.5 | RS | MILL AND INLAY | STP | 6,000,000 | 4,800,000 | 0 | 0 | 1,200,000 | 0 |
| 331 | TH 11 | 6802-27 | MNDOT | $2.2\mathrm{MI}$ W OF BADGER (RP 55.0) TO E MNTH 89 IN ROSEAU, BITUMINOUS RECLAIM | 15.7 | RD | BITUMINOUS RECLAMATION | STP | 5,850,000 | 4,680,000 | 0 | 0 | 1,170,000 | 0 |
| 332 | TH 11 | 6802-28 | MNDOT | MNTH 32 TO 2.2 MI W OF BADGER, BITUMINOUS RECLAIM | 6.8 | RD | BITUMINOUS RECLAMATION | STP | 2,540,000 | 2,032,000 | 0 | 0 | 508,000 | 0 |
| 333 | TH 59 | 3505-17 | MNDOT | NORTH OF LANCASTER, REPLACE BR 6877 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,250,000 | 1,000,000 | 0 | 0 | 250,000 | 0 |
| 334 | TH 59 | 6303-37 | MNDOT | USTH 59, NEAR PLUMMER - UPGRADE GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 |
| 335 | TH 72 | 3903-28 | MNDOT | 11.1 MI N OF THE BELTRAMI/LAKE OF THE WOODS CO LINE TO THE E JCT MN11 (BAUDETTE), RESURFACING | 12.7 | RS | MILL AND OVERLAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 336 | TH 75 | 6011-24 | MNDOT | BETWEEN CROOKSTON & ANGUS, REPLACE BR NO., 8392, 3958, 8393, 8394, 3959, & 4463 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 2,200,000 | 1,760,000 | 0 | 0 | 440,000 | 0 |
| 337 | TH 175 | 3516-19 | MNDOT | 3.4 MI. E. OF TH 75 & 3.7 MI. E. OF TH 75, REPLACE BR 35509 (NEW BR 35003) & BR 35510 (NEW BR 35004) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 2,190,000 | 1,752,000 | 0 | 0 | 438,000 | 0 |
| 338 | TH 200 | 5407-28 | MNDOT | 0.1 MI S OF TH 200 (TWP RD OVER MARSH RIVER) REPLACE BR 6522, (NEW BR 54X05) | 0.0 | BR | BRIDGE REPLACEMENT | BF | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| 339 | LOCAL 999 | 8802-EN-14 | ATP 2 | DISTRICTWIDE - ENHANCEMENT PROGRAM - LOCAL - FY 2014 | 1.0 | EN | ENHANCEMENT | TEA | 280,250 | 224,200 | 0 | 0 | 0 | 56,050 |
| 340 | TH 999 | 8802-RW-14 | MNDOT | DISTRICT WIDE SETASIDE - RIGHT OF WAY - FY 2014 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 341 | TH 999 | 8802-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | SF | 8,375,000 | 0 | 0 | 0 | 8,375,000 | 0 |
| 342 | LOCAL 999 | 8802-SHL-14 | ATP 2 | DISTRICTWIDE - SAFETY PROGRAM - LOCAL - FY 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 343 | TH 999 | 8802-SHS-14 | MNDOT | DISTRICTWIDE HSIP TH FUND - FY 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |

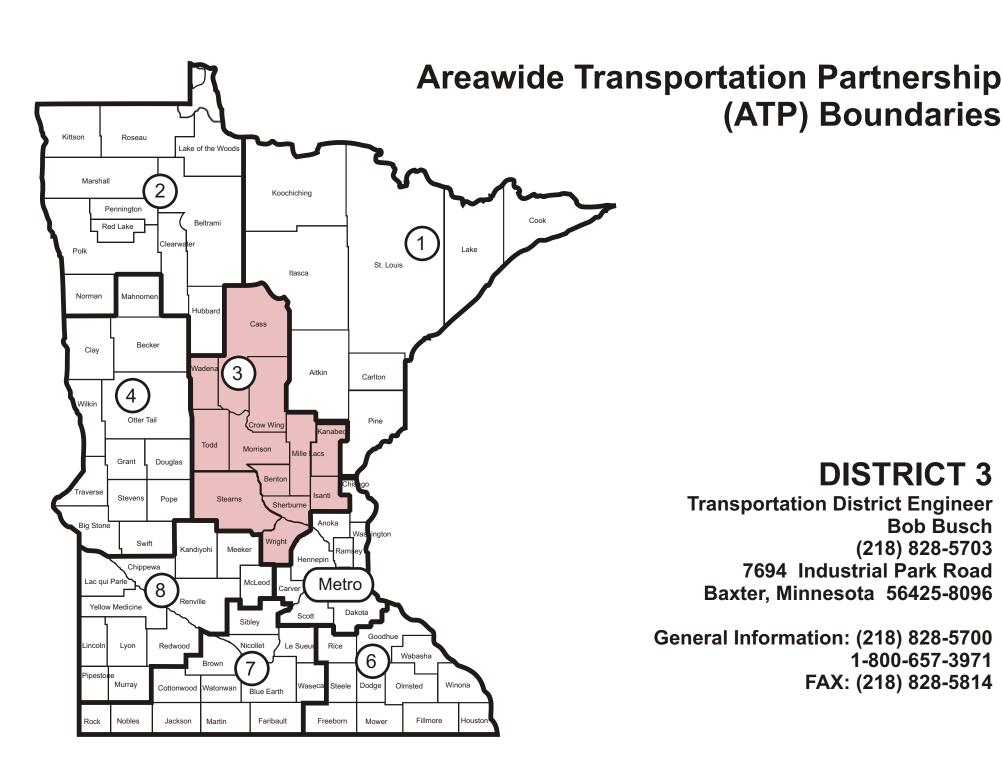
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ATP: 2

Fiscal Year: 2014 STIP for FY 2011-2014

| Route | | | | | Proposed | | | | | | |
|-----------------------------|--------|-------------|---------|----------------------|----------|--------------|--------------|-----|-----------|--------------|-------------|
| Seq # System Project Number | Agency | Description | Miles P | Program Type of Work | Funds | Total | FHWA | AC | FTA | TH | Other |
| | | | | | | \$46,065,546 | \$24,199,931 | \$0 | \$879,092 | \$15,211,294 | \$5,775,229 |

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DISTRICT 3

Transportation District Engineer Bob Busch (218) 828-5703 7694 Industrial Park Road Baxter, Minnesota 56425-8096

(ATP) Boundaries

General Information: (218) 828-5700

1-800-657-3971

FAX: (218) 828-5814

ATP: 3 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|--|-------|--------|-------------------------------------|-------------------|------------|------|----|-----------|----|-----------|
| 344 | BB | 9901-07 | MNDOT | SECT 5309: NORTHSTAR PHASE II COMMUTER RAIL - EXTENSION TO THE ST. CLOUD AREA: PRELIMINARY DESIGN, ENGINEERING & RIGHT-OF-WAY ACQUISITION (EARMARK) | 0.0 | В3 | PLANNING | FFM | 4,000,000 | 0 | 0 | 3,000,000 | 0 | 1,000,000 |
| 345 | ВВ | TRF-0042-11 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 76,735 | 0 | 0 | 25,271 | 0 | 51,464 |
| 346 | ВВ | TRF-0048-11A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 347 | ВВ | TRF-0048-11B | METRO BUS | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,124,000 | 0 | 0 | 874,000 | 0 | 5,250,000 |
| 348 | BB | TRF-0048-11D | METRO BUS | SECT 5307:TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 35,000 | 0 | 0 | 28,000 | 0 | 7,000 |
| 349 | BB | TRF-0048-11E | METRO BUS | SECT 5307:TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 350 | BB | TRF-0048-11EE | METRO BUS | SECT 5309: PURCHASE TWO LARGE BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 800,000 | 0 | 0 | 640,000 | 0 | 160,000 |
| 351 | BB | TRF-0048-11F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,148,750 | 0 | 0 | 919,000 | 0 | 229,750 |
| 352 | BB | TRF-0048-11L | METRO BUS | SECT 5309: OPERATIONS CENTER OFFICE & STORAAGE ADDITIONAL & IMPROVEMENTS | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 353 | ВВ | TRF-0048-11NS | METRO BUS | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 354 | ВВ | TRF-0048-11W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 355 | ВВ | TRF-0055-11 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 978,706 | 0 | 0 | 281,422 | 0 | 697,284 |
| 356 | ВВ | TRF-0057-11 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 974,998 | 0 | 0 | 285,566 | 0 | 689,432 |
| 357 | BB | TRF-3449-11 | MNDOT | SECT 5311: CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 849,750 | 0 | 0 | 253,820 | 0 | 595,930 |

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ATP: 3 Fiscal Year: 2011

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------|--|-------|--------|--------------------------|-------------------|-----------|---------|---------|---------|----|---------|
| 358 | BB | TRF-7068-11 | MNDOT | SECT 5311: ISANTI/CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 916,700 | 0 | 0 | 254,560 | 0 | 662,140 |
| 359 | ВВ | TRF-7077-11 | MNDOT | SECT 5311: TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 508,511 | 0 | 0 | 165,649 | 0 | 342,862 |
| 360 | BB | TRF-9018-11 | MNDOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 378,216 | 0 | 0 | 115,884 | 0 | 262,332 |
| 361 | ВВ | TRS-0055-11 | MNDOT | RIVERRIDER, PURCHASE TWO BUSES - ONE CLASS 400/ONE CLASS 500 | 0.0 | TR | PURCHASE BUS | STP | 185,000 | 148,000 | 0 | 0 | 0 | 37,000 |
| 362 | BB | TRS-0057-11 | MNDOT | TRI-CAP MORRISON CO PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 363 | BB | TRS-3449-11 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 364 | BB | TRS-7068-11 | MNDOT | ISANTI HEARTLAND EXPRESS, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 365 | BB | TRS-9018-11 | MNDOT | WADENA CO PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 366 | RR | 18-00111 | MNDOT | SAFETY ENHANCEMENTS AT VARIOUS LOCATIONS ON BNSF RAILWAY CORRIDOR E OF BRAINERD IN CROW WING CO TO CROW WING/AITKIN CO LINE | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 333,333 | 300,000 | 0 | 0 | 0 | 33,333 |
| 367 | RR | 86-00124 | MNDOT | INSTALL GATES AT POPULAR LANE (MUN 23) IN ANNANDALE | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 368 | RR | 86-00125 | MNDOT | INSTALL GATES AT OAK AVE/VACATE CROSSING AT FAIRHAVEN AVE IN SOUTH HAVEN) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 225,000 | 0 | 0 | 0 | 0 |
| 369 | RR | 86-00126 | MNDOT | INSTALL GATES AT FRANKLIN TWP RD 44, 1.5 MI W OF DELANO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 370 | CSAH 3 | 005-603-027 | BENTON COUNTY | CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN & OFFICIAL MAPPING FOR CSAH 3 CORRIDOR FROM BENTON DRIVE TO TH 10 (AC PROJECT, PAYBACK IN 2014) | 0.0 | PL | PLANNING | STP | 69,863 | 0 | 130,137 | 0 | 0 | 69,863 |
| 371 | PED/BIKE | 011-090-003 | CASS COUNTY | JCT CASS CO CR 163 & TH 371 TO TH 371 & CHRISTMAS POINT RD, PHASE II OF SHINGOBEE TRAIL CONNECTING PAUL BUNYAN TRAIL & HEARTLAND TRAIL IN WALKER | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,000 | 251,000 | 0 | 0 | 0 | 99,000 |
| 372 | CSAH 1 | 011-601-018 | CASS COUNTY | GRADE, BASE & BITUMINOUS CASS CSAH 1 3.7 MI, CASS CSAH 34 TO CASS CSAH 15, INCLUDING SHOULDER WIDENING | 3.7 | RC | GRADE AND SURFACE | STP | 1,200,000 | 900,000 | 0 | 0 | 0 | 300,000 |
| 373 | CSAH 7 | 011-607-010 | CASS COUNTY | CSAH 55 TO TH 6 IN CASS CO, RECLAIM & SURFACE | 4.4 | RD | MILL AND OVERLAY | STP | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |

September 2010 Project Listing Page III-31 of 164

ATP: 3 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------------|--|-------|---------|--------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 374 | LOCAL 999 | 018-070-005 | CROW WING COUNTY | INTERSECTION LIGHTING AT VARIOUS LOCATIONS IN CROW WING CO | 0.0 | SH | LIGHTING | HSIP | 45,500 | 40,950 | 0 | 0 | 0 | 4,550 |
| 375 | PED/BIKE | 018-090-004 | CROW WING COUNTY | **MN 132** CONSTRUCT CUYUNA LAKE TRAIL, ROWE RD TO CSAH 31 IN CROW WING CO | 2.5 | ВТ | PEDESTRIAN BIKE TRAIL | HPP | 325,000 | 260,000 | 0 | 0 | 0 | 65,000 |
| 376 | PED/BIKE | 018-090-006 | CROW WING COUNTY | **MN 132** FEASIBILITY STUDY & DESIGN FOR FOR CUYUNA LAKE TRAIL, CROW WING CSAH 31 TO TH 6/CROW WING CSAH 10 IN DEERWOOD | 0.0 | PL | PLANNING | HPP | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |
| 377 | LOCAL 999 | 033-070-002 | KANABEC COUNTY | CHEVRON INSTALLATION ON CURVES | 8.1 | SH | SIGNING | HSIP | 50,500 | 45,450 | 0 | 0 | 0 | 5,050 |
| 378 | CSAH 1 | 033-601-008 | KANABEC COUNTY | MILL & OVERLAY KANABEC CSAH 1, 5.95 MI FROM JCT KANABEC CSAH 11 TO KANABEC CR 68 (AC PAYBACK, 1 OF 1) | 6.0 | RS | MILL AND OVERLAY | STP | 695,000 | 695,000 | 0 | 0 | 0 | 0 |
| 379 | LOCAL 999 | 048-070-005 | MILLE LACS COUNTY | COUNTY-WIDE EDGE RUMBLE STRIP IMPROVEMENT PROJECT | 40.3 | SH | RUMBLE STRIPS | HSIP | 106,248 | 95,623 | 0 | 0 | 0 | 10,625 |
| 380 | TH 95 | 048-596-003 | MILLE LACS COUNTY | **MN105** RIGHT-OF-WAY PURCHASE & ACQUISITION COSTS FOR REALIGNMENT OF 13TH AVE. EXTENSION NEAR RAMPS AT US 169/TH 95 INTERCHANGE & RELOCATION OF ONE ACCESS, PRINCETON | 0.0 | RW | BRIDGE REPLACEMENT | HPP | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 381 | TH 95 | 048-596-005 | MILLE LACS COUNTY | **MN105** CONSTRUCTION ENGINEERING FOR REALIGNMENT OF 13TH AVE. EXTENSION NEAR RAMPS AT US 169/TH 95 INTERCHANGE & RELOCATION OF ONE ACCESS, PRINCETON | 0.0 | PL | PLANNING | HPP | 75,000 | 60,000 | 0 | 0 | 0 | 15,000 |
| 382 | TH 95 | 048-596-006 | MILLE LACS COUNTY | **MN105** REALIGNMENT OF 13TH AVE. EXTENSION NEAR RAMPS AT US 169/TH 95 INTERCHANGE & RELOCATION OF ONE ACCESS, PRINCETON | 1.0 | SC | GRADE AND SURFACE | HPP | 1,125,200 | 244,800 | 0 | 0 | 0 | 880,400 |
| 383 | CSAH 1 | 048-601-030 | MILLE LACS COUNTY | RESURFACE 3 MI MILLE LACS CSAH 1, JCT OF MILLE LACS CR 122 TO MILLE LACS CSAH 13 | 3.0 | RS | MILL AND OVERLAY | STP | 2,491,000 | 1,008,000 | 0 | 0 | 0 | 1,483,000 |
| 384 | CR 242 | 049-070-005 | MORRISON COUNTY | RECONSTRUCT MORRISON CO CR 242 CURVE INCL GRADING, BASE & BITUMINOUS INCL SHOULDERS | 0.0 | SH | MISCELLANEOUS | HSIP | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 385 | CSAH 76 | 049-070-008 | MORRISON COUNTY | CSAH 76 LIGHTING PROJECT | 0.0 | SH | LIGHTING | HSIP | 90,000 | 81,000 | 0 | 0 | 0 | 9,000 |
| 386 | LOCAL 999 | 049-070-009 | MORRISON COUNTY | ENHANCED CURVE DELINEATION COUNTYWIDE | 15.6 | SH | SIGNING | HSIP | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 387 | CR 258 | 049-596-005 | MORRISON COUNTY | CSAH 26 TO 113 ST IN MORRISON CO, MILL & OVERLAY | 7.3 | RS | MILL AND OVERLAY | STP | 725,000 | 580,000 | 0 | 0 | 0 | 145,000 |
| 388 | CSAH 35 | 049-635-005 | MORRISON COUNTY | GRADE, BASE & BITUMINOUS MORRISON CSAH 35 7.7 MI, TH 10 & MORRISON CSAH 34, INCLUDING SHOULDER WIDENING, GUARDRAILS & TURNLANES | 7.7 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,012,500 | 0 | 0 | 0 | 487,500 |

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ATP: 3 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------------|--|-------|---------|--------------------------|-------------------|------------|---------|-----------|-----|----|-----------|
| 389 | CSAH 3 | 071-070-007 | SHERBURNE COUNTY | TH 10 TO CSAH 20: RUMBLE STRIP, SHOULDER PAVING, SAFETY WEDGE | 4.4 | SH | SHOULDER PAVING | HSIP | 196,000 | 176,400 | 0 | 0 | 0 | 19,600 |
| 390 | CSAH 5 | 071-070-008 | SHERBURNE COUNTY | RUMBLE STRIP. SHOULDER PAVING, SAFETY WEDGE | 5.8 | SH | SHOULDER PAVING | HSIP | 257,000 | 231,300 | 0 | 0 | 0 | 25,700 |
| 391 | CSAH 9 | 071-070-009 | SHERBURNE COUNTY | RUMBLE STRIP. SHOULDER PAVING, SAFETY WEDGE | 2.0 | SH | SHOULDER PAVING | HSIP | 106,000 | 95,400 | 0 | 0 | 0 | 10,600 |
| 392 | CSAH 14 | 071-070-010 | SHERBURNE COUNTY | RUMBLE STRIP. SHOULDER PAVING, SAFETY WEDGE | 2.8 | SH | SHOULDER PAVING | HSIP | 140,000 | 126,000 | 0 | 0 | 0 | 14,000 |
| 393 | LOCAL 999 | 073-030-002 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN, & OFFICIAL MAPPING FOR OPPORTUNITY DRIVE CORRIDOR, I-94 TO CSAH 7 IN ST. AUGUSTA | 0.0 | PL | PLANNING | HPP | 172,800 | 138,240 | 0 | 0 | 0 | 34,560 |
| 394 | CSAH 75 | 073-070-003 | STEARNS COUNTY | TRAFFIC SIGNAL CHANNELIZATION & ELIMINATION OF LEFT TURN AT CSAH 75 & 37TH AVE | 0.0 | SH | GRADE AND SURFACE | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 395 | LOCAL 999 | 073-070-004 | STEARNS COUNTY | ENHANCED PAVEMENT EDGE STRIPING | 201.3 | SH | STRIPING | HSIP | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 396 | CITY | 073-591-002 | STEARNS COUNTY | **SRTS IN** RICHMOND - CONSTRUCT TRAIL ALONG 2ND ST. FROM CSAH 23 TO CSAH 67(2009 SOLICITATION) | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 150,260 | 150,260 | 0 | 0 | 0 | 0 |
| 397 | CR 134 | 073-596-006 | STEARNS COUNTY | GRADING, AGG BASE, BITUMINOUS SURFACING, CURB & GUTTER, DRAINAGE, SIGNING & STRIPING, BR #73571 & APPURTENANT WORK ON STEARNS CR 134 FROM STEARNS CSAH 4 TO 350 FT. S OF WEST OAKS DR & ON STEARNS CR 134 FROM DRIFTWOOD RD TO RILLA RD (AC PROJECT, 2012-2013 | 0.5 | MC | GRADE AND SURFACE | STP | 2,855,189 | 378,473 | 3,515,197 | 0 | 0 | 2,476,716 |
| 398 | LOCAL 999 | 073-684-003 | STEARNS COUNTY | **MN162** PREPARE AN ENVIRONMENTAL IMPACT STATEMENT & FILE AN OFFICIAL MAP FOR A PROPOSED NEW ROADWAY ALIGNMENT S & W OF THE CITY OF WAITE PARK, EXTENDING W OF TH 15 & 33RD ST S TO STEARNS CSAH 4 & CSAH 133 | 0.0 | PL | PLANNING | HPP | 450,000 | 328,177 | 0 | 0 | 0 | 121,823 |
| 399 | CSAH 120 | 073-720-002 | STEARNS COUNTY | CONSTRUCTION OF CENTER MEDIAN BETWEEN CONNECTICUT AVE & 50TH AVE, & INTERSECTION CONTROLS AT CSAH 120/50TH AVE & CSAH 120/CENTRACARE CIRCLE INTERSECTIONS (AC PROJECT, PAYBACK IN 2015) | 0.5 | SC | MEDIAN BARRIER | STP | 500,000 | 0 | 1,000,000 | 0 | 0 | 500,000 |
| 400 | LOCAL 999 | 073-738-002 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL ASSESSMENT FOR PROPOSED NEW SAUK RIVER CROSSING BETWEEN 10TH AVE N & 28TH AVE S IN CITIES OF WAITE PARK & ST. CLOUD | 0.0 | PL | PLANNING | HPP | 300,000 | 229,796 | 0 | 0 | 0 | 70,204 |
| 401 | LOCAL 999 | 086-070-004 | WRIGHT COUNTY | **MN231** TOWNSHIP SIGNING | 0.0 | SH | SIGNING | HPP | 839,014 | 671,211 | 0 | 0 | 0 | 167,803 |

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ATP: 3 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------|--|-------|---------|--------------------------|-------------------|------------|-----------|-----------|-----|---------|-----------|
| 402 | PED/BIKE | 086-090-003 | WRIGHT COUNTY | CONSTRUCT BIKE/PEDESTRIAN TRAIL FACILITIES ALONG WRIGHT CSAH 19 & RIVER ROAD IN HANOVER (PHASE 1A) | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,498 | 280,398 | 0 | 0 | 0 | 70,100 |
| 403 | PED/BIKE | 086-591-001 | MONTROSE | **SRTS IN** CONNECTING NEIGHBORHOODS IN W & S MONTROSE TO ELEMENTARY SCHOOL & EXISTING SYSTEM OF SIDEWALKS & TRAILS (2008 SOLICITATION) | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 200,000 | 175,000 | 0 | 0 | 0 | 25,000 |
| 404 | PED/BIKE | 086-591-002 | WRIGHT COUNTY | **SRTS IN** OTSEGO - CONSTRUCT TRAIL FROM JCT CSAH 42/QUADAY AVENUE TO OTSEGO ELEMENTARY SCHOOL (2009 SOLICITATION) | 0.5 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 195,000 | 120,000 | 0 | 0 | 0 | 75,000 |
| 405 | TH 55 | 086-595-002 | WRIGHT COUNTY | **MN120** TH 55 CORRIDOR COALITION STUDY | 0.0 | PL | PLANNING | HPP | 80,000 | 64,000 | 0 | 0 | 0 | 16,000 |
| 406 | CSAH 40 | 086-640-002 | WRIGHT COUNTY | REPLACE BR 90685 OVER CLEARWATER RIVER AT WESTERN WRIGHT CO LINE | 0.0 | BR | BRIDGE REPLACEMENT | STP | 525,000 | 288,000 | 0 | 0 | 0 | 237,000 |
| 407 | PED/BIKE | 092-090-037 | MNDNR | **MN 174** CONSTRUCT BIKE/PED EXTENSION TO PAUL BUNYAN TRAIL, MISSISSIPPI RIVER BRIDGE TRAIL TO CROW WING STATE PARK | 6.5 | ВТ | PEDESTRIAN BIKE TRAIL | HPP | 855,015 | 684,012 | 0 | 0 | 0 | 171,003 |
| 408 | PED/BIKE | 108-090-001 | BRAINERD | CONSTRUCT CUYUNA LAKES STATE TRAIL ALONG COLLEGE DR, EAST RIVER ROAD TO S 5TH ST/QUINCE, ALONG S 5TH ST, QUINCE TO PINE ST & KIWANIS TRAIL CONNECTION IN BRAINERD | 0.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 360,750 | 288,300 | 0 | 0 | 0 | 72,450 |
| 409 | MSAS 126 | 108-126-012 | BRAINERD | RECONSTRUCT ON COLLEGE DR TO 4-LANE FROM CSAH 48 TO QUINCE ST IN BRAINERD, INCL 3 ROUNDABOUTS, SIGNALS, DRAINAGE & RETAINING WALLS | 1.0 | RC | GRADE AND SURFACE | STP | 7,000,000 | 1,939,688 | 0 | 0 | 0 | 5,060,312 |
| 410 | PED/BIKE | 162-090-005 | ST CLOUD | EXTEND BEAVER ISLAND BIKE/PED TRAIL, ST CLOUD CIVIC CENTER TO HESTER PARK ALONG MISSISSIPPI RIVER IN ST CLOUD | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 3,050,000 | 493,465 | 0 | 0 | 0 | 2,556,535 |
| 411 | MSAS 101 | 162-101-012 | ST CLOUD | **MN122** 10TH ST BRIDGE APPROACH WORK, 5TH AVE TO 1ST AVE (AC PROJECT, PAYBACK IN 2012) | 0.6 | RC | GRADE AND SURFACE | HPP STP | 4,496,108 | 719,921 | 1,094,904 | 0 | 0 | 3,776,187 |
| 412 | CITY | 162-591-003 | ST CLOUD | **SRTS IN** ST. CLOUD - CONSTRUCT SIDEWALK ADDITIONS & CROSSWALK IMPROVEMENTS NEAR WESTWOOD ELEMENTARY, ST. CLOUD (2009 SOLICITATION) | 0.0 | ВТ | CROSSWALK/SIDE WALK | SRTS | 170,000 | 170,000 | 0 | 0 | 0 | 0 |
| 413 | LOCAL 999 | 220-117-002 | SARTELL | GRADING, AGG BASE, BITUMINOUS SURFACING, CONCRETE CURB & GUTTER, ROUNDABOUTS, STORM SEWER & WATER MAIN FOR 50TH AVENUE FROM JCT. STEARNS CR 120 & 50TH AVE TO 0.429 MI. N OF 50TH AVE (AC PROJECT, PAYBACK IN 2014 & 2015) | 0.4 | MC | GRADE AND SURFACE | STP | 973,022 | 0 | 364,000 | 0 | 0 | 973,022 |
| 414 | TH 10 | 232-010-002 | BIG LAKE | INTERSECTION REVISION AT TH 10 & TH 25 IN BIG LAKE (TRLF PROJECT) | 0.0 | AM | CHANNELIZATION | TRLF SF | 2,250,000 | 0 | 0 | 0 | 650,000 | 1,600,000 |

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ATP: 3 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Othe |
|------|-----------------|----------------|-------------|--|-------|--------|---------------------------|-------------------|------------|-----------|---------|-----|-----------|-----------|
| 415 | LOCAL 999 | 233-070-001 | ST JOSEPH | **MN162** CONDUCT TIER 1 ENVIRONMENTAL DOCUMENTATION FOR SAINT JOSEPH N CORRIDOR, CO RD 133 TO CSAH 3 | 0.0 | PL | PLANNING | HPP | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |
| 416 | I 94 | 242-010-003 | ALBERTVILLE | CONSTRUCT WRIGHT CSAH 19/37 COLLECTOR DISTRIBUTOR INTERCHANGE INTERCONNECT IN ALBERTVILLE (CHAPTER 152 BOND GM INTERCHANGE PROGRAM; TRLF PROJECT) | 1.0 | MC | GRADE AND SURFACE | BF SF TRLF | 8,915,000 | 0 | 0 | 0 | 250,000 | 8,665,000 |
| 417 | TH 65 | 245-090-001 | ISANTI | **MN251** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER TH 65 IN ISANTI INCL APPROACH WORK | 0.0 | ВТ | PEDESTRIAN BIKE BRIDGE | FFM | 950,000 | 950,000 | 0 | 0 | 0 | 0 |
| 418 | TH 65 | 245-090-001 | ISANTI | **MN260** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER TH 65 INCL APPROACH WORK | 0.0 | ВТ | PEDESTRIAN BIKE BRIDGE | FFM | 1,399,795 | 1,199,795 | 0 | 0 | 200,000 | 0 |
| 419 | PED/BIKE | 245-090-002 | ISANTI | CONSTRUCT TRAIL FROM 8TH AVE. SE TO 6TH AVE. SE & FROM RICHARD AVE. NE TO CREDIT UNION DR. NE IN ISANTI (AC PROJECT, PAYBACK IN 2013) | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 338,134 | 0 | 150,000 | 0 | 0 | 338,134 |
| 420 | TH 10 | 0502-101 | MN/DOT | REPLACE TYPE A SIGNS FROM ST. CLOUD TO LITTLE FALLS & ON TH 15 IN BENTON CO. | 37.8 | SC | SIGNING | STP | 150,000 | 120,000 | 0 | 0 | 30,000 | 0 |
| 421 | TH 10 | 4901-74 | MNDOT | BEG LITTLE FALLS BYPASS TO END LITTLE FALLS BYPASS (EB & WB), MILL & OVERLAY INCL SHOULDER PAVING | 7.3 | RS | MILL AND OVERLAY | NHS | 4,080,000 | 3,264,000 | 0 | 0 | 816,000 | 0 |
| 422 | TH 10 | 4902-59 | MNDOT | 4.5 MI N OF TH 115 S OF CUSHING TO 2.7 MI W OF TH 371 AT LITTLE FALLS BYPASS (EB & WB), MILL & OVERLAY, INCL SHOULDER PAVING & INSTALL RUMBLE STRIPS | 11.5 | RS | MILL AND OVERLAY | NHS | 7,383,191 | 5,906,553 | 0 | 0 | 1,476,638 | 0 |
| 423 | TH 10 | 7102-120 | MNDOT | **ELLA** SHERBURNE CO. CSAH 5 IN BIG LAKE TO 380 FT W OF JOPLIN AVE IN ELK RIVER (EB & WB), MILL & OVERLAY INCL SHOULDER PAVING, UPGRADE PED RAMPS | 8.9 | RS | MILL AND OVERLAY | STP | 5,029,846 | 4,023,877 | 0 | 0 | 1,005,969 | 0 |
| 424 | TH 10 | 7702-48 | MNDOT | RESTORE/REPLACE PAVERS AT STAPLES DEPOT | 0.0 | RB | HISTORIC PRESERVATION | SF | 80,000 | 0 | 0 | 0 | 80,000 | 0 |
| 425 | TH 23 | 0503-82 | MNDOT | **ADA** REPLACE PEDESTRIAN BRIDGE #6847 OVER TH 23 E OF WILSON AVE IN ST. CLOUD | 0.0 | BR | BRIDGE REPLACEMENT | BR | 780,000 | 624,000 | 0 | 0 | 156,000 | 0 |
| 426 | TH 23 | 0503-84 | MNDOT | AESTHETICS FOR NEW BRIDGE (GRANITE CITY BRIDGE) OVER MISSISSIPPI RIVER IN ST. CLOUD | 0.2 | RB | LANDSCAPING | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 427 | TH 23 | 7306-95 | MNDOT | N JCT TH 15 TO 19 1/2 ST IN ST CLOUD (EB & WB), MILL & OVERLAY | 1.1 | RS | MILL AND OVERLAY | NHS | 1,086,824 | 869,459 | 0 | 0 | 217,365 | 0 |
| 428 | TH 25 | 7104-19 | MNDOT | INTERSECTION IMPROVEMENT AT SHERBURNE CO CSAH 11 & CSAH 17 IN MONTICELLO | 0.9 | SC | TURN LANES | STP | 3,264,814 | 2,381,735 | 0 | 0 | 595,434 | 287,645 |

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ATP: 3 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------------|---|-------|--------|---------------------------|-------------------|------------|-----------|----|-----|-----------|---------|
| 429 | TH 25 | 8605-48 | MNDOT | \$\$ES\$\$ BR 86803 AT JCT I-94 TO BR 71012 AT MISSISSIPPI RIVER IN MONTICELLO (NB & SB), MILL & OVERLAY, REPL DETERIORATING CURB & GUTTER (ARRA PROJECT) | 0.9 | RS | MILL AND OVERLAY | ES | 741,959 | 741,959 | 0 | 0 | 0 | 0 |
| 430 | TH 28 | 4907-05 | MNDOT | REPLACE BR 4715 OVER SWAN RIVER AT 1.0 MI NW OF N LIMITS OF SWANVILLE | 0.0 | BR | BRIDGE REPLACEMENT | STP | 790,770 | 632,616 | 0 | 0 | 158,154 | 0 |
| 431 | TH 55 | 7314-34 | MNDOT | STEARNS CO RD 66/181 IN PAYNESVILLE TO 0.4 MI W OF E JCT TH 4, BIT OVERLAY INCL SHOULDER PAVING (DIST. 3 ATP PORTION) | 3.5 | RS | BITUMINOUS OVERLAY | STP | 1,192,294 | 953,835 | 0 | 0 | 238,459 | 0 |
| 432 | TH 65 | 3308-41 | MNDOT | **ELLA** 0.8 N JCT TH 23 IN MORA TO TH 27 IN WOODLAND, RECLAIM INCL SHOULDER PAVING, INCL LTL AT KANABEC CO CSAH 3 (CERTAIN ALLOCATED FUNDS PROJECT) | 16.5 | RD | BITUMINOUS RECLAMATION | STP | 6,718,844 | 5,375,075 | 0 | 0 | 1,343,769 | 0 |
| 433 | 194 | 7380-220 | MN/DOT | REPLACE TYPE C & D SIGNS, TH 15 TO WRIGHT/HENNEPIN CO LINE | 38.5 | SC | SIGNING | IM | 500,000 | 450,000 | 0 | 0 | 50,000 | 0 |
| 434 | 194 | 7380-221 | MN/DOT | REPLACE TYPE A & OVERHEAD SIGNS, DOUGLAS/TODD CO LINE TO WRIGHT/HENNEPIN CO LINE | 90.7 | SC | SIGNING | IM | 350,000 | 315,000 | 0 | 0 | 35,000 | 0 |
| 435 | 194 | 7380-235 | MNDOT | INSTALL INTERCHANGE LIGHTING AT I-94/STEARNS CSAH 2 IN STEARNS CO NEAR ST. JOSEPH | 0.7 | SH | LIGHTING | HSIP | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 436 | TH 107 | 3010-23 | MN/DOT | INTERSECTION REVISION AT JCT TH 65 | 0.8 | SC | GRADE AND SURFACE | STP | 713,439 | 570,751 | 0 | 0 | 142,688 | 0 |
| 64 | TH 107 | 3311-09 | MNDOT | ISANTI/KANABEC CO LINE TO TH 23, MILL & OVERLAY INCL SHOULDER PAVING (DIST. 3 ATP PORTION)(TIED TO 5812- 10M) | 15.3 | RS | MILL AND OVERLAY | STP | 1,600,000 | 1,280,000 | 0 | 0 | 320,000 | 0 |
| 66 | TH 169 | 0115-40 | MN/DOT | **ELLA** 1.2 MI NO OF GARRISON TO TH 47 IN AITKIN, & TH 169/TH 210 IN AITKIN, MILL & OVERLAY, PAVE SHOULDERS (D3 ATP PORTION, TIED TO SP 0115-40M DISTRICT 1) | 0.6 | RS | MILL AND OVERLAY | NHS | 55,739 | 44,591 | 0 | 0 | 11,148 | 0 |
| 437 | TH 169 | 1804-53 | CROW WING COUNTY | HISTORIC OVERLOOK WALL RESTORATION AT GARRISON WAYSIDE IN GARRISON | 0.0 | EN | HISTORIC PRESERVATION | TEA | 757,502 | 617,002 | 0 | 0 | 140,500 | 0 |
| 438 | TH 169 | 1804-54 | CROW WING COUNTY | \$\$ES\$\$ DEWATERING SYSTEM CONSTRUCTION AT GARRISON WAYSIDE IN GARRISON (ARRA PROJECT) | 0.0 | EN | HISTORIC PRESERVATION | TEA STP | 444,000 | 424,500 | 0 | 0 | 19,500 | 0 |
| 439 | TH 169 | 7106-76 | MNDOT | MEDIAN CABLE GUARDRAIL N OF ELK RIVER (DPS 164 FUNDS) | 5.4 | SH | TRAFFIC BARRIER | HSIP | 641,000 | 171,900 | 0 | 0 | 19,100 | 450,000 |
| 440 | TH 227 | 8007-11 | MNDOT | REPLACE BR 3038 OVER CAT RIVER AT 6.5 MI E OF SEBEKA | 0.0 | BR | BRIDGE REPLACEMENT | STP | 507,427 | 405,942 | 0 | 0 | 101,485 | 0 |
| 441 | TH 371 | 1810-95 | MNDOT | DESIGN DRIVE IN BAXTER TO NISSWA (NB & SB), MILL & OVERLAY INCL SHOULDER PAVING & LEFT TURN LANES | 12.9 | RS | MILL AND OVERLAY | NHS | 10,500,000 | 8,400,000 | 0 | 0 | 2,100,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------|--|-------|---------|----------------|-------------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 442 | TH 371 | 1810-98RW | MNDOT | 0.8 M S OF CROW WING CO CSAH 18 TO 0.5 MI N OF CROW WING CO CSAH 18 IN NISSWA | 1.4 | RW | RIGHT OF WAY | NHS | 1,800,000 | 1,440,000 | 0 | 0 | 360,000 | 0 |
| 443 | TH 999 | 8823-106 | MNDOT | UPGRADE GUARDRAIL END TREATMENTS AT VARIOUS LOCATIONS IN DISTRICT | 0.0 | SC | GUARD RAIL | STP | 200,000 | 160,000 | 0 | 0 | 40,000 | 0 |
| 444 | TH 999 | 8823-146 | MNDOT | DISTRICTWIDE CHEVRON/SIGNING UPGRADE | 0.0 | SH | SIGNING | HSIP | 133,444 | 120,100 | 0 | 0 | 13,344 | 0 |
| 445 | TH 999 | 8823-147 | MNDOT | DISTRICTWIDE SETASIDE - RUMBLE STRIPS | 0.0 | SH | MISCELLANEOUS | HSIP | 620,000 | 558,000 | 0 | 0 | 62,000 | 0 |
| 446 | TH 999 | 8803-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | SF | 11,880,000 | 0 | 0 | 0 | 11,880,000 | 0 |
| 447 | TH 999 | 8803-RW-11 | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 3,400,000 | 0 | 0 | 0 | 3,400,000 | 0 |
| | | · | <u> </u> | | | | | <u> </u> | \$138,314,688 | \$58,697,854 | \$6,254,238 | \$8,171,172 | \$26,042,553 | \$45,403,109 |

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ATP: 3 Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|---|-------|---------|-------------------------------------|-------------------|------------|------|----|-----------|----|-----------|
| 448 | ВВ | TRF-0042-12 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 79,037 | 0 | 0 | 25,271 | 0 | 53,766 |
| 449 | BB | TRF-0048-12A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 450 | BB | TRF-0048-12B | METRO BUS | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,574,000 | 0 | 0 | 874,000 | 0 | 5,700,000 |
| 451 | ВВ | TRF-0048-12D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 452 | BB | TRF-0048-12E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 453 | BB | TRF-0048-12F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 941,250 | 0 | 0 | 753,000 | 0 | 188,250 |
| 454 | ВВ | TRF-0048-12NS | METRO BUS | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 455 | BB | TRF-0048-12O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES,PURCHASE 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 280,000 | 0 | 0 | 224,000 | 0 | 56,000 |
| 456 | BB | TRF-0048-12V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 457 | ВВ | TRF-0048-12W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASE, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 458 | BB | TRF-0048-12X | METRO BUS | SECT 5309:TRANSIT CAPITAL PURCHASE, CNG FUELING STATION | 0.0 | В3 | PURCHASE BUS | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 459 | BB | TRF-0055-12 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,008,067 | 0 | 0 | 281,422 | 0 | 726,645 |
| 460 | BB | TRF-0057-12 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,004,248 | 0 | 0 | 285,566 | 0 | 718,682 |
| 461 | ВВ | TRF-3449-12 | MNDOT | SECT 5311: CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 875,243 | 0 | 0 | 253,820 | 0 | 621,423 |
| 462 | BB | TRF-7068-12 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 944,201 | 0 | 0 | 254,560 | 0 | 689,641 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------------|---|-------|---------|--------------------------|-------------------|-----------|-----------|----|---------|----|-----------|
| 463 | BB | TRF-7077-12 | MNDOT | SECT 5311: TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 523,766 | 0 | 0 | 165,649 | 0 | 358,117 |
| 464 | BB | TRF-9018-12 | MNDOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 389,563 | 0 | 0 | 115,884 | 0 | 273,679 |
| 465 | BB | TRS-0055-12 | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500 [D]) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 466 | ВВ | TRS-0057-12 | MNDOT | TRI-CAP, PURCHASE TWO BUSES (CLASS 400[D]) | 0.0 | TR | PURCHASE BUS | STP | 140,000 | 112,000 | 0 | 0 | 0 | 28,000 |
| 467 | ВВ | TRS-3449-12 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 468 | ВВ | TRS-7068-12 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 469 | ВВ | TRS-7077-12 | MNDOT | TIMBER TRAILS PUBLIC TRANSIT, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 470 | RR | 86-00127 | MNDOT | INSTALL GATES AT DAGUE AVE (TWP 273), FRANKLIN TWP IN WRIGHT CO | 0.0 | SR | RAILROAD SIGNALS | RRS | 300,000 | 150,000 | 0 | 0 | 0 | 150,000 |
| 471 | CSAH 999 | 005-030-001 | BENTON COUNTY | SAFETY & GEOMETRIC IMPROVEMENTS AT 5 INTERSECTIONS: BENTON CSAH 1 & CSAH 29, CSAH 1 & CSAH 4, CSAH 5 & CSAH 6, CSAH 6 & TH 23, & CSAH 4 & CSAH 6 | 0.0 | SC | TURN LANES | STP | 202,000 | 161,600 | 0 | 0 | 0 | 40,400 |
| 472 | PED/BIKE | 018-090-007 | CROW WING COUNTY | **MN 132** CONSTRUCT CUYUNA LAKE TRAIL, CROW WING CSAH 3 TO TH 6/CROW WING CSAH 10 IN DEERWOOD | 0.0 | ВТ | PED./BIKE IMPROVEMENT | HPP | 500,000 | 340,000 | 0 | 0 | 0 | 160,000 |
| 473 | CSAH 18 | 018-618-009 | CROW WING COUNTY | CONSTRUCT NEW ALIGNMENT, TH 371/CROW WING CSAH 18 THROUGH THE CITY OF NISSWA (PHASE III) | 0.4 | MC | GRADE AND SURFACE | STP | 1,150,000 | 376,000 | 0 | 0 | 0 | 774,000 |
| 474 | CSAH 9 | 030-609-008 | ISANTI COUNTY | CSAH 12 TO CSAH 18 IN ISANTI CO, RECONSTRUCT | 3.0 | RC | GRADE AND SURFACE | STP | 2,640,000 | 1,568,160 | 0 | 0 | 0 | 1,071,840 |
| 475 | PED/BIKE | 071-090-001 | SHERBURNE COUNTY | SHERBURNE CSAH 9 TO PRINCETON, CONSTRUCT PHASE I OF GREAT NORTHERN TRAIL | 3.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 330,000 | 118,400 | 0 | 0 | 0 | 211,600 |
| 476 | CSAH 16 | 071-616-013 | SHERBURNE COUNTY | CO RD 53 TO CSAH 11 IN SHERBURNE CO, GRADE, BASE & BITUMINOUS | 5.0 | RC | GRADE AND SURFACE | STP | 4,503,000 | 1,107,235 | 0 | 0 | 0 | 3,395,765 |
| 477 | PED/BIKE | 073-090-008 | STEARNS COUNTY | CONSTRUCT BIKE/PED TRAIL, E CITY LIMITS OF RICHMOND TO E CITY LIMITS OF COLD SPRING, PHASE I OF ROCORI TRAIL | 5.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 658,705 | 526,964 | 0 | 0 | 0 | 131,741 |
| 478 | PED/BIKE | 073-090-009 | STEARNS COUNTY | CREST RIDGE RD TO CHERRYWOOD RD S OF PAYNESVILLE, CONSTRUCT PHASE 7 OF LAKE KORONIS TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 355,300 | 284,240 | 0 | 0 | 0 | 71,060 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|--|-------|---------|-------------------------------|-------------------|------------|------------|-----------|-----|-----------|------------|
| 479 | CR 134 | 073-596-006AC1 | STEARNS COUNTY | GRADING, AGG BASE, BITUMINOUS SURFACING, CURB & GUTTER, DRAINAGE, SIGNING & STRIPING, BR #73571 & APPURTENANT WORK ON STEARNS CR 134 FROM STEARNS CSAH 4 TO 350 FT. S OF WEST OAKS DR & ON STEARNS CR 134 FROM DRIFTWOOD RD TO RILLA RD (AC PAYBACK, 1 OF 2) | 0.5 | RC | GRADE, SURFACE & BRIDGE | STP | 2,485,104 | 2,485,104 | 0 | 0 | 0 | 0 |
| 480 | PED/BIKE | 092-090-036 | MNDNR | CONSTRUCT 2.4 MI OF GLACIAL LAKES TRAIL BETWEEN RICHMOND & 178TH AVE W OF COLD SPRING | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 400,000 | 199,104 | 0 | 0 | 0 | 200,896 |
| 481 | MSAS 101 | 162-101-012AC | ST CLOUD | **MN122** 10ST ST BRIDGE APPROACH WORK, 5TH AVE TO 1ST AVE (AC PAYBACK 1 OF 1) | 0.6 | RC | GRADE AND SURFACE | STP | 1,094,904 | 1,094,904 | 0 | 0 | 0 | 0 |
| 482 | CITY | 230-113-001 | BAXTER | CONSTRUCT RAILROAD-HIGHWAY GRADE CROSSING ON NEW ALIGNMENT AT CYPRESS DRIVE IN BAXTER, INCL SIGNAL & GATES | 0.0 | MC | RAILROAD SURF/SIGNALS | STP | 303,000 | 242,400 | 0 | 0 | 0 | 60,600 |
| 483 | TH 10 | 8001-38 | MNDOT | WADENA/OTTER TAIL CO LINE TO BEGIN 4-LANE E OF WADENA, MILL & OVERLAY, INCL SHOULDER PAVING | 2.5 | RS | MILL AND OVERLAY | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 484 | TH 15 | 7321-47 | MNDOT | CONSTRUCT NEW INTERCHANGE AT JCT STEARNS CO. CSAH 120 IN ST. CLOUD & SARTELL (CHAPTER 152 BOND-GM INTERCHANGE PROGRAM) DESTINATION INNOVATION (\$4.5M) | 0.3 | MC | GRADE,SURFACE & BRIDGE | SB BF | 17,500,000 | 0 | 0 | 0 | 4,500,000 | 13,000,000 |
| 485 | TH 22 | 7326-14 | MNDOT | JCT TH 55 IN EDEN VALLEY TO TH 23 IN RICHMOND (S .25 MI. IN D8) (EXEMPT CSAH 9 '06 CONST.), MILL & OVERLAY INCL SHOULDER PAVING | 10.2 | RS | MILL AND OVERLAY | STP | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | 0 |
| 486 | TH 23 | 0503-75 | MNDOT | **ELLA** JCT TH 95 E OF ST CLOUD TO JCT TH 25 IN FOLEY, CONSTRUCT 4-LANE (AC PROJECT, PAYBACK IN 2013) | 8.4 | MC | GRADE,SURFACE & BRIDGE | NHS | 20,620,000 | 14,916,000 | 7,900,000 | 0 | 5,704,000 | 0 |
| 487 | TH 23 | 0504-18 | MN/DOT | **ELLA** JCT TH 25 TO 1.7 MI E IN FOLEY, MILL & OVERLAY, UPGRADE PED RAMPS | 1.7 | RS | MILL AND OVERLAY | NHS | 680,000 | 544,000 | 0 | 0 | 136,000 | 0 |
| 488 | TH 27 | 3309-14 | MNDOT | S JCT TH 47 S OF ISLE TO TH 65, MILL & OVERLAY INCL SHOULDER PAVING | 7.2 | RS | MILL AND OVERLAY | SF | 1,895,628 | 0 | 0 | 0 | 1,895,628 | 0 |
| 489 | TH 29 | 5609-09M | MNDOT | **ELLA** JCT TH 210 TO JCT TH 71 IN WADENA, MILLING & RESURFACING (ATP-3 PORTION, TIED TO 5609-09, DISTRICT 4) | 14.2 | RC | MILL AND OVERLAY | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 490 | I 94 | 7380-222 | MNDOT | 0.7 MI E OF ALBANY TO END OF EB ENTRANCE RAMP AT STEARNS CO CR 159 AT COLLEGEVILLE (EB & WB), MILL & OVERLAY INCL SHOULDER PAVING | 7.7 | RS | MILL AND OVERLAY | IM | 5,300,000 | 4,770,000 | 0 | 0 | 530,000 | 0 |
| 491 | I 94 | 8680-158 | MNDOT | CONSTRUCT WB RIGHT SHOULDER AUXILIARY LANE BETWEEN WRIGHT CSAH 18 TO TH 25 AT MONTICELLO | 1.3 | TM | GRADE AND SURFACE | IM | 712,800 | 641,520 | 0 | 0 | 71,280 | 0 |

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Fiscal Year: 2012
STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Othe |
|------|-----------------|----------------|--------|--|-------|---------|----------------------|-------------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 492 | TH 169 | 4811-66 | MNDOT | EXTEND TURN LANES FROM 219TH AVE NW IN ELK RIVER TO 0.3 MI N OF CSAH 13 | 37.5 | SH | TURN LANES | HSIP | 520,000 | 468,000 | 0 | 0 | 52,000 | 0 |
| 493 | TH 169 | 4814-51 | MNDOT | END OF 4-LANE N OF RESERVATION TO MILLE LAC CO CR 25, CONSTRUCT LTLS AT WAGADAAKI RD, MNDNR RD, TIMBER TRAILS RD, & PINE CENTER RD, INCL LIGHTING | 1.8 | SC | TURN LANES | NHS | 1,580,720 | 1,264,576 | 0 | 0 | 316,144 | 0 |
| 494 | TH 169 | 7106-74 | MNDOT | ON TH 101, FM BRIDGE #86001 OVER MISSISSIPPI RIVER TO JCT TH 10/169 AT BRIDGE #71001 IN ELK RIVER; & ON TH 169, FM JCT TH 10 AT BRIDGE #71001 TO 0.2 MI N OF 219TH AVE, MILL & OVERLAY, RUMBLE STRIPS, & TURNLANES | 5.1 | RS | MILL AND OVERLAY | NHS | 4,261,224 | 3,408,979 | 0 | 0 | 852,245 | 0 |
| 495 | TH 371 | 1116-26 | MNDOT | JCT CROW WING CO CSAH 18 IN NISSWA TO 0.7 MI N OF CASS CO CSAH 42 IN PINE RIVER, MILL & OVERLAY, INCL SHOULDER PAVING & RUMBLE STRIPS | 16.3 | RS | MILL AND OVERLAY | NHS | 5,314,216 | 4,251,373 | 0 | 0 | 1,062,843 | 0 |
| 496 | TH 371 | 1810-98 | MNDOT | 0.8 M S OF CROW WING CO CSAH 18 TO 0.5 MI N OF CROW WING CO CSAH 18 IN NISSWA | 1.4 | MC | GRADE AND SURFACE | NHS | 5,000,000 | 4,000,000 | 0 | 0 | 1,000,000 | 0 |
| 497 | TH 999 | 8823-145 | MNDOT | DISTRICTWIDE INTERSECTION LIGHTING AT VARIOUS TRUNK HIGHWAY/TRUNK HIGHWAY INTERSECTIONS | 0.0 | SH | LIGHTING | HSIP | 466,667 | 420,000 | 0 | 0 | 46,667 | 0 |
| 498 | TH 999 | 8823-148 | MNDOT | DISTRICTWIDE RUMBLESTRIPS/SIGNING/MARKINGS PROJECT | 0.0 | SH | RUMBLE STRIPS | HSIP | 237,777 | 213,999 | 0 | 0 | 23,778 | 0 |
| 499 | TH 999 | 8803-RW-12 | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 5,200,000 | 0 | 0 | 0 | 5,200,000 | 0 |
| 500 | TH 999 | 8803-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | NA | MISCELLANEOUS | SF | 12,630,000 | 0 | 0 | 0 | 12,630,000 | 0 |
| 501 | LOCAL 999 | 8803-SHL-12 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| | | | | | | | | | \$121,491,851 | \$48,193,546 | \$7,900,000 | \$4,605,172 | \$36,220,585 | \$32,472,548 |

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ATP: 3 Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|---|-------|--------|-------------------------------------|-------------------|------------|------|----|-----------|----|-----------|
| 502 | BB | TRF-0042-13 | MN/DOT | SECT 5311:CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 81,408 | 0 | 0 | 25,271 | 0 | 56,137 |
| 503 | BB | TRF-0048-13A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,850,000 | 0 | 0 | 0 | 0 | 2,850,000 |
| 504 | ВВ | TRF-0048-13B | METRO BUS | SECT 5307: FIXED ROUTE RANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 8,074,000 | 0 | 0 | 874,000 | 0 | 7,200,000 |
| 505 | ВВ | TRF-0048-13D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 506 | BB | TRF-0048-13E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 507 | ВВ | TRF-0048-13EE | METRO BUS | SECT 5309: ST CLOUD TRANSIT CAPITAL PURCHASES, 18 LARGE BUSES | 0.0 | В3 | PURCHASE BUS | FTA | 8,100,000 | 0 | 0 | 6,480,000 | 0 | 1,620,000 |
| 508 | ВВ | TRF-0048-13F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,026,250 | 0 | 0 | 821,000 | 0 | 205,250 |
| 509 | ВВ | TRF-0048-13NS | METRO BUS | SECT 5309: TRANSIT OPERATING ASSISTANCE, NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 510 | ВВ | TRF-0048-13O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 280,000 | 0 | 0 | 224,000 | 0 | 56,000 |
| 511 | ВВ | TRF-0048-13V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000 | 0 | 0 | 16,000 | 0 | 4,000 |
| 512 | ВВ | TRF-0048-13W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 513 | BB | TRF-0055-13 | MN/DOT | SECT 5311:RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,038,309 | 0 | 0 | 281,422 | 0 | 756,887 |
| 514 | BB | TRF-0057-13 | MN/DOT | SECT 5311:TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,034,375 | 0 | 0 | 285,566 | 0 | 748,809 |
| 515 | ВВ | TRF-3449-13 | MN/DOT | SECT 5311:CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 901,500 | 0 | 0 | 253,820 | 0 | 647,680 |
| 516 | BB | TRF-7068-13 | MN/DOT | SECT 5311:ISANTI/CHISAGO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 972,527 | 0 | 0 | 254,560 | 0 | 717,967 |

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ATP: 3
Fiscal Year: 2013

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------------|---|-------|---------|-------------------------------|-------------------|------------|-----------|----|---------|----|---------|
| 517 | ВВ | TRF-7077-13 | MN/DOT | SECT 5311:TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 539,479 | 0 | 0 | 165,649 | 0 | 373,830 |
| 518 | ВВ | TRF-9018-13 | MN/DOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 401,249 | 0 | 0 | 115,884 | 0 | 285,365 |
| 519 | ВВ | TRS-0055-13 | MNDOT | RIVER RIDER, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 520 | ВВ | TRS-0057-13 | MNDOT | TRI-CAP, PURCHASE ONE BUSE (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 521 | ВВ | TRS-3449-13 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 522 | ВВ | TRS-7068-13 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 523 | ВВ | TRS-7077-13 | MNDOT | TIMBER TRAILS TRANSIT, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 524 | ВВ | TRS-9018-13 | MNDOT | WADENA CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 525 | RR | 86-00128 | MNDOT | INSTALL GATES AT 13TH AVE, MUN 2 IN HOWARD LAKE | 0.0 | SR | RAILROAD SIGNALS | STP | 350,000 | 175,000 | 0 | 0 | 0 | 175,000 |
| 526 | CR 73 | 005-596-005 | BENTON COUNTY | BENTON CSAH 2 TO TH 10, RECLAIM & RESURFACE, INCL. SHOULDERS | 3.0 | RD | BITUMINOUS RECLAMATION | STP | 465,000 | 372,000 | 0 | 0 | 0 | 93,000 |
| 527 | CSAH 6 | 005-606-018 | BENTON COUNTY | TH 23 IN RONNEBY TO CO RD 69, GRADE, BASE & BITUMINOUS | 6.5 | RC | GRADE AND SURFACE | STP | 1,486,000 | 1,188,800 | 0 | 0 | 0 | 297,200 |
| 528 | CSAH 8 | 011-608-014 | CASS COUNTY | TH 200 TO CASS CO CR 157, MILL & OVERLAY | 5.4 | RS | MILL AND OVERLAY | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 529 | CSAH 14 | 018-614-014 | CROW WING COUNTY | TH 6 TO AITKIN CO LINE, RESURFACING, INCL SHOULDER PAVING, CURB & GUTTER REPLACEMENT & SAFETY IMPROVEMENTS | 3.2 | RS | MILL AND OVERLAY | STP | 880,000 | 704,000 | 0 | 0 | 0 | 176,000 |
| 530 | CSAH 1 | 049-601-017 | MORRISON COUNTY | CSAH 12 TO TH 27, RECONDITIONING & CULVERT TREATMENTS | 5.9 | RD | MILL AND OVERLAY | STP | 1,080,000 | 864,000 | 0 | 0 | 0 | 216,000 |
| 531 | CR 134 | 073-596-006AC2 | STEARNS COUNTY | GRADING, AGG BASE, BITUMINOUS SURFACING, CUB & GUTTER, DRAINAGE, SIGNING & STRIPING, BR. #73571 AND APPURTENANT WORK ON STEARNS CR 134 FROM STEARNS CSAH 4 TO 350 FT. S OF WEST OAKS DR & ON STEARNS CR 134 FROM DRIFTWOOD RD TO RILLA RD (AC PAYBACK 2 OF 2) | 0.5 | RC | GRADE, SURFACE & BRIDGE | STP | 1,030,093 | 1,030,093 | 0 | 0 | 0 | 0 |
| 532 | CSAH 13 | 073-613-024 | STEARNS COUNTY | TH 55 TO CSAH 27, RECLAIM & RESURFACE, INCL SHOULDER PAVING | 7.2 | RD | BITUMINOUS RECLAMATION | STP | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |

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ATP: 3
Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------|---|-------|---------|---------------------------------|-------------------|------------|-----------|----|-----|------------|-----------|
| 533 | CSAH 23 | 077-623-005 | TODD COUNTY | 0.5 MI N OF CSAH 24 TO TH 210, RECONSTRUCTION, INCL SHOULDER WIDENING & SAFETY IMPROVEMENTS | 4.6 | RC | GRADE AND SURFACE | STP | 966,000 | 772,800 | 0 | 0 | 0 | 193,200 |
| 534 | CSAH 8 | 080-608-001 | WADENA COUNTY | W CO LINE TO 0.14 MI W OF TH 71, MILL & OVERLAY, INCL SHOULDER PAVING | 2.9 | RS | MILL AND OVERLAY | STP | 440,000 | 352,000 | 0 | 0 | 0 | 88,000 |
| 535 | CSAH 75 | 086-675-018 | WRIGHT COUNTY | OTTER CREEK IN MONTICELLO TO WEST CO. LINE, RECLAIM & RESURFACE , INCL SHOULDER PAVING | 5.6 | RD | BITUMINOUS RECLAMATION | STP | 3,500,000 | 1,351,828 | 0 | 0 | 0 | 2,148,172 |
| 536 | PED/BIKE | 245-090-002AC | ISANTI | CONSTRUCT TRAIL FROM 8TH AVE. SE TO 6TH AVE. SE & FROM RICHARD AVE. NE TO CREDIT UNION DR. NE IN ISANTI (AC PAYBACK 1 OF 1) | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| 537 | TH 10 | 7101-61M | MNDOT | SHERBURNE/ANOKA COUNTY LINE TO JCT TH 169 S IN ELK RIVER, MILL & OVERLAY, INCL SHOULDER PAVING | 3.2 | RS | MILL AND OVERLAY | SF | 3,977,047 | 0 | 0 | 0 | 3,977,047 | 0 |
| 538 | TH 10 | 7102-122 | MNDOT | 0.2 MI E OF JCT TH 24 IN CLEAR LAKE TO 0.2 MI W OF W LIMITS OF BIG LAKE (WB), UNBONDED CONCRETE OVERLAY, INCL SHOULDER PAVING & RUMBLE STRIPS | 14.3 | RC | UNBONDED CONCRETE OVERLAY | NHS | 8,642,626 | 6,914,101 | 0 | 0 | 1,728,525 | 0 |
| 539 | TH 23 | 0503-75AC | MNDOT | JCT TH 95 E OF ST CLOUD TO JCT TH 25 IN FOLEY, CONSTRUCT 4 LANE (AC PAYBACK, 1 of 1) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 7,900,000 | 7,900,000 | 0 | 0 | 0 | 0 |
| 540 | TH 28 | 7307-12 | MNDOT | POPE/STEARNS CO LN TO S JCT TH-71, MILL & OVERLAY, INCL SHOULDER PAVING | 9.0 | RS | MILL AND OVERLAY | SF | 2,298,292 | 0 | 0 | 0 | 2,298,292 | 0 |
| 541 | TH 95 | 3002-13 | MNDOT | INTERSECTION IMPROVEMENT AT JUNCTION TH 47 IN ISANTI CO | 0.6 | SH | INTERSECTION IMPROVEMENT | HSIP | 800,000 | 720,000 | 0 | 0 | 80,000 | 0 |
| 542 | TH 95 | 3006-34 | MNDOT | 1000 FT E TO 1000 FT W OF JCT ISANTI CO CSAH 14/CR 70 IN CAMBRIDGE, INTERSECTION IMPROVEMENT | 0.4 | SC | MISCELLANEOUS | SF | 867,300 | 0 | 0 | 0 | 867,300 | 0 |
| 543 | TH 999 | 8823-139 | MNDOT | DISTRICTWIDE ADA SIGNAL UPGRADE PROJECT | 0.0 | SC | TRAFFIC SIGNAL REVISION | STP | 500,000 | 400,000 | 0 | 0 | 100,000 | 0 |
| 544 | TH 999 | 8823-140 | MNDOT | DISTRICTWIDE RR PRE-EMPTION UPGRADE PROJECT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 550,000 | 0 | 0 | 0 | 550,000 | 0 |
| 545 | TH 999 | 8803-RW-13A | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2013 | 0.0 | RW | RIGHT OF WAY | SF | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| 546 | TH 999 | 8803-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | SF | 11,930,000 | 0 | 0 | 0 | 11,930,000 | 0 |
| 547 | LOCAL 999 | 8803-SHL-13 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 548 | TH 999 | 8803-SHS-13 | MN/DOT | DISTRICTWIDE SETASIDE - RUMBLE STRIPS, SIGNING, MARKINGS - 2013 | 0.0 | SH | MISCELLANEOUS | HSIP | 444,444 | 400,000 | 0 | 0 | 44,444 | 0 |

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ATP: 3

Fiscal Year: 2013 STIP for FY 2011-2014

| Route | | | Proposed | | | | | | | | |
|-----------------------------|--------|-------------|----------|----------------------|-------|--------------|--------------|-----|-------------|--------------|--------------|
| Seq # System Project Number | Agency | Description | Miles | Program Type of Work | Funds | Total | FHWA | AC | FTA | TH | Other |
| | | | | | | \$88,989,330 | \$27,385,210 | \$0 | \$9,945,172 | \$31,575,608 | \$20,083,340 |

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ATP: 3 Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|---|-------|--------|-------------------------------------|-------------------|------------|------|----|-----------|----|-----------|
| 549 | ВВ | TRF-0042-14 | MN/DOT | SECT 5311:CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 83,850 | 0 | 0 | 25,271 | 0 | 58,579 |
| 550 | BB | TRF-0048-14A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,900,000 | 0 | 0 | 0 | 0 | 2,900,000 |
| 551 | BB | TRF-0048-14B | METRO BUS | SECT 5307: FIXED ROUTE RANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 8,774,000 | 0 | 0 | 874,000 | 0 | 7,900,000 |
| 552 | BB | TRF-0048-14D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 553 | BB | TRF-0048-14E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 554 | ВВ | TRF-0048-14EE | METRO BUS | SECT 5309: ST CLOUD TRANSIT CAPITAL PURCHASES, 5 LARGE BUSES | 0.0 | В9 | PURCHASE BUS | FTA | 2,250,000 | 0 | 0 | 1,800,000 | 0 | 450,000 |
| 555 | BB | TRF-0048-14F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,101,250 | 0 | 0 | 881,000 | 0 | 220,250 |
| 556 | ВВ | TRF-0048-14NS | METRO BUS | SECT 5309: TRANSIT OPERATING ASSISTANCE, NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 557 | ВВ | TRF-0048-14O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 320,000 | 0 | 0 | 256,000 | 0 | 64,000 |
| 558 | BB | TRF-0048-14V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 559 | BB | TRF-0048-14W | METRO BUS | SECT 5307: ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 560 | ВВ | TRF-0055-14 | MN/DOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,069,458 | 0 | 0 | 281,422 | 0 | 788,036 |
| 561 | ВВ | TRF-0057-14 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,065,407 | 0 | 0 | 285,566 | 0 | 779,841 |
| 562 | ВВ | TRF-3449-14 | MN/DOT | SECT 5311: CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 928,545 | 0 | 0 | 253,820 | 0 | 674,725 |
| 563 | ВВ | TRF-7068-14 | MN/DOT | SECT 5311: ISANTI/CHISAGO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,001,703 | 0 | 0 | 254,560 | 0 | 747,143 |

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ATP: 3 Fiscal Year: 2014

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|---------------------|---|-------|--------|--------------------------|-------------------|-----------|-----------|---------|---------|----|---------|
| 564 | BB | TRF-7077-14 | MN/DOT | SECT 5311: TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 555,664 | 0 | 0 | 165,649 | 0 | 390,015 |
| 565 | BB | TRF-9018-14 | MN/DOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 413,287 | 0 | 0 | 115,884 | 0 | 297,403 |
| 566 | BB | TRS-0042-14 | MNDOT | CITY OF PINE RIVER, PURCHASE ONE BUS (CLASS 300) | 0.0 | TR | PURCHASE BUS | STP | 60,000 | 48,000 | 0 | 0 | 0 | 12,000 |
| 567 | BB | TRS-0055-14 | MNDOT | RIVER RIDER, PURCHASE THREE BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 222,000 | 177,600 | 0 | 0 | 0 | 44,400 |
| 568 | BB | TRS-0057-14 | MNDOT | TRI-CAP, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 569 | BB | TRS-3449-14 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 570 | BB | TRS-7068-14 | MNDOT | ISANTI CO, PURCHASE ONE BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 571 | ВВ | TRS-7077-14 | MNDOT | TIMBER TRAILS TRANSIT, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 572 | RR | 11-00111 | MNDOT | INSTALL GATES AT MULTIPLE TRACKS CROSSING AT OAK AVENUE IN CASS LAKE | 0.0 | SR | RR X-ING IMPROVEMENTS | STP | 425,000 | 382,500 | 0 | 0 | 0 | 42,500 |
| 573 | CSAH 8 | 018-608-010 | CROW WING COUNTY | TH 18 to 7.7 MI NORTH, RESURFACING, SHOULDER PAVING, TURN LANES | 7.7 | RS | MILL AND OVERLAY | STP | 1,275,700 | 791,200 | 0 | 0 | 0 | 484,500 |
| 574 | CSAH 28 | 018-628-002 | CROW WING COUNTY | CROW WING CSAH 12 TO TH 210, RESURFACING, SHOULDER PAVING, TURN LANES & CURB & GUTTER REHAB | 1.5 | RS | MILL AND OVERLAY | STP | 350,000 | 280,000 | 0 | 0 | 0 | 70,000 |
| 575 | CSAH 4 | 033-604-018 | KANABEC COUNTY | KANABEC CSAH 10 TO TH 47, MILL & OVERLAY | 2.0 | RS | MILL AND OVERLAY | STP | 385,700 | 308,500 | 0 | 0 | 0 | 77,200 |
| 576 | CSAH 12 | 033-612-013 | KANABEC COUNTY | FROM TH 23 TO KANABEC CSAH 6, MILL & OVERLAY (AC PROJECT - PAYBACK IN 2015) | 4.7 | RS | MILL AND OVERLAY | STP | 672,200 | 493,600 | 220,800 | 0 | 0 | 178,600 |
| 577 | CSAH 4 | 048-604-017 | MILLE LACS COUNTY | MILLE LACS CSAH 13 TO MILLE LACS CSAH 12, RECONSTRUCT INCLUDING WIDENING | 4.2 | RC | GRADE AND SURFACE | STP | 1,369,500 | 415,700 | 0 | 0 | 0 | 953,800 |
| 578 | CSAH 20 | 049-620-005 | MORRISON COUNTY | FROM TH 10 TO MORRISON CSAH 3, MILL & OVERLAY | 4.2 | RS | MILL AND OVERLAY | STP | 630,686 | 391,286 | 0 | 0 | 0 | 239,400 |
| 579 | CSAH 15 | 071-615-010 | SHERBURNE COUNTY | TH 10 TO NORTH INTERSECTION OF SHERBURNE CR 79, GRADE, BASE & BITUMINOUS, INCL. REALIGNMENT OF SHERBURNE CR 79 INTERSECTION | 2.5 | RC | GRADE AND SURFACE | STP | 2,250,000 | 1,607,500 | 0 | 0 | 0 | 642,500 |
| 580 | EN | 077-595-001 | TODD COUNTY | RESTORATION OF THE EXISTING DEPOT STRUCTURE IN STAPLES | 0.0 | EN | HISTORIC PRESERVATION | TEA | 505,150 | 404,120 | 0 | 0 | 0 | 101,030 |

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ATP: 3 Fiscal Year: 2014

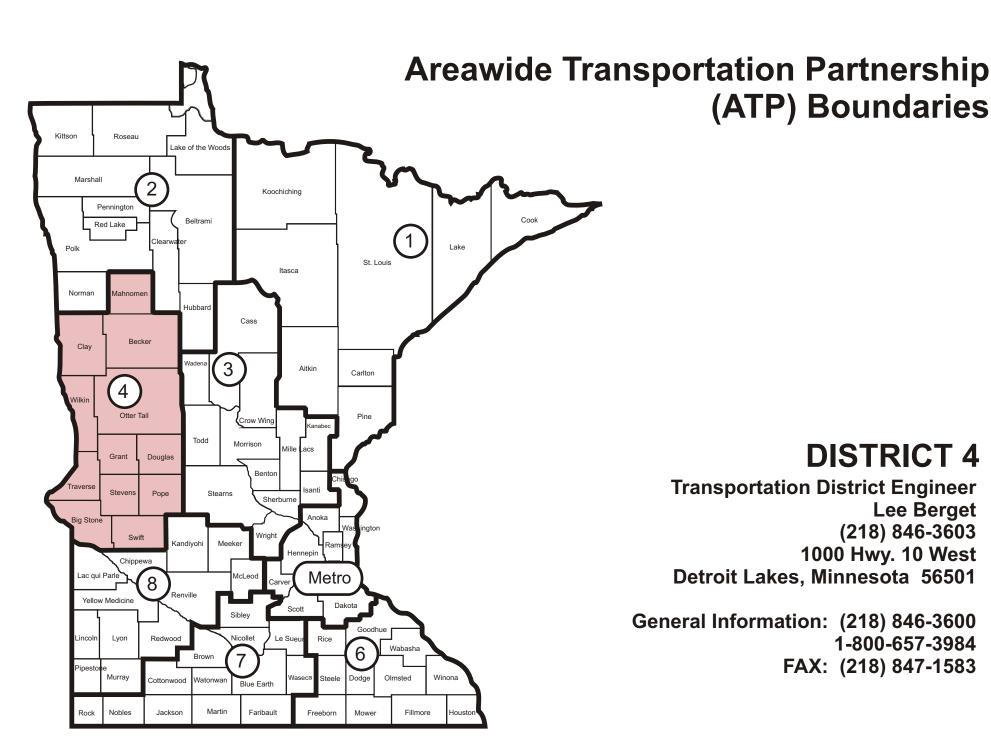
| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|---|-------|--------|---------------------------|-------------------|-----------|-----------|----|-----|-----------|-----------|
| 581 | PED/BIKE | 086-090-004 | HANOVER | CONSTRUCT BIKE/PED TRAIL ALONG WRIGHT CSAH 34 FROM BEEBE LAKE REGIONAL PARK IN ST. MICHAEL TO INTERSECTION OF CSAH 19 & 34 IN HANOVER | 3.8 | EN | PED./BIKE IMPROVEMENT | TEA | 973,557 | 657,500 | 0 | 0 | 0 | 316,057 |
| 582 | CSAH 33 | 086-633-002 | WRIGHT COUNTY | TH 55 TO WRIGHT CSAH 44, RECLAIM & RESURFACE, INCL. INSTALLING SAFETY EDGE ALONG SHOULDER, CONSTRUCTING RIGHT-TURN & BYPASS LANES, UPDATING SIGNING & INSTALLING STREET LIGHTING AT VARIOUS RURAL INTERSECTIONS | 4.7 | RD | BITUMINOUS RECLAMATION | STP | 900,000 | 720,000 | 0 | 0 | 0 | 180,000 |
| 583 | PED/BIKE | 091-090-018 | MILLE LACS BAND | **MN060** CONSTRUCT BIKE/PED OVERPASS (BR 48525) NEAR JCT TH 169 AT AATAGE RD IN MILLE LACS RESERVATION | 0.0 | ВТ | PEDESTRIAN BIKE TRAIL | HPP | 2,100,000 | 450,000 | 0 | 0 | 0 | 1,650,000 |
| 584 | LOCAL 999 | 162-151-001 | ST. CLOUD | 33RD STREET SOUTH PHASE 1: CSAH 75 TO SOUTHWAY DRIVE, EXPAND TO 4-LANE, INCL ROUNDABOUT AT SOUTHWAY DR. | 0.5 | MC | GRADE AND SURFACE | STP | 3,500,000 | 1,900,000 | 0 | 0 | 0 | 1,600,000 |
| 585 | LOCAL 999 | 220-117-002AC1 | SARTELL | GRADING, AGG BASE, BITUMINOUS SURFACING, CONCRETE CURB & GUTTER, ROUNDABOUTS, STORM SEWER & WATER MAIN FOR 50TH AVENUE FROM JCT. CR 120 & 50TH AVE TO 0.429 MI. N OF 50TH AVE (AC PAYBACK, 1 OF 2) | 0.4 | MC | GRADE AND SURFACE | STP | 172,000 | 172,000 | 0 | 0 | 0 | 0 |
| 586 | TH 23 | 4802-22 | MN/DOT | REPLACE BRIDGE #8613 OVER BOGUS BROOK 0.3 MI NE OF BOCK | 0.0 | BR | BRIDGE REPLACEMENT | SF | 244,766 | 0 | 0 | 0 | 244,766 | 0 |
| 587 | TH 71 | 7708-38 | MN/DOT | BR #95116 OVER EAGLE CREEK S OF EAGLE BEND TO 0.1 MI S OF TODD CO CSAH 24 (MAIN ST) IN BERTHA, MILL & OVERLAY | 7.5 | BR | MILL AND OVERLAY | SF | 1,929,235 | 0 | 0 | 0 | 1,929,235 | 0 |
| 588 | TH 84 | 1110-11 | MN/DOT | REPLACE BRIDGE #6499 OVER NORWAY BROOK DAM IN PINE RIVER | 0.0 | BR | BRIDGE REPLACEMENT | SF | 3,043,334 | 0 | 0 | 0 | 3,043,334 | 0 |
| 589 | TH 84 | 1111-13 | MN/DOT | REPLACE BRIDGE #984 OVER BOY RIVER 0.2 MI S OF LONGVILLE | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,402,958 | 0 | 0 | 0 | 1,402,958 | 0 |
| 590 | I 94 | 8680-162 | MN/DOT | ON WBL, FM CROW RIVER BRIDGE (BR #27942) AT WRIGHT/HENNEPIN CO LINE TO ENTRANCE RAMP AT TH 25 IN MONTICELLO; & ON EBL, FM EB EXIT RAMP AT TH 25 TO BR #86819; & FROM EXIT RAMP AT WRIGHT CSAH 19 TO ENTRANCE RAMP AT CSAH 37 IN ALBERTVILLE, BITUMINOUS OVERLAY | 11.7 | RS | BITUMINOUS OVERLAY | NHS | 6,721,455 | 6,049,310 | 0 | 0 | 672,145 | 0 |
| 591 | TH 95 | 3006-36 | MNDOT | REPLACE BR 9173 OVER RUM RIVER 0.6 W OF CAMBRIDGE | 0.0 | BR | BRIDGE REPLACEMENT | STP | 7,280,000 | 5,824,000 | 0 | 0 | 1,456,000 | 0 |
| 592 | TH 169 | 4812-82 | MN/DOT | ON NBL, FM 0.7 MI N MILLE LACS CO CSAH 9 N OF MILACA TO 0.2 MI N MILLE LACS CO CR 103 S OF ONAMIA, MILL & OVERLAY | 8.5 | RS | MILL AND OVERLAY | NHS | 2,950,806 | 2,360,645 | 0 | 0 | 590,161 | 0 |

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ATP: 3
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STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|----------------------------|-------------------|--------------|--------------|-----------|-------------|--------------|--------------|
| 593 | TH 169 | 4812-83 | MN/DOT | ON SBL, FM 0.6 MI N OF MILLE LACS CO CSAH 36 TO BEGIN CONCRETE SECTION N OF RUM RIVER REST AREA, BITUMINOUS OVERLAY | 9.8 | RS | MILL AND OVERLAY | NHS | 2,727,397 | 2,181,918 | 0 | 0 | 545,479 | 0 |
| 594 | TH 210 | 1115-27 | MN/DOT | 0.2 MI E S JCT CASS CO CSAH 1 IN PILLAGER TO 3.5 MI W OF TH 371 W OF BAXTER, BITUMINOUS OVERLAY | 7.5 | RS | BITUMINOUS OVERLAY | SF | 2,530,562 | 0 | 0 | 0 | 2,530,562 | 0 |
| 595 | TH 999 | 8823-157 | MNDOT | DISTRICTWIDE UPGRADE RR CIRCUITRY | 0.0 | SR | RAILROAD SIGNALS | STP | 400,000 | 320,000 | 0 | 0 | 80,000 | 0 |
| 596 | TH 999 | 8823-158 | MNDOT | DISTRICTWIDE ADA SIGNAL UPGRADE | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 597 | TH 999 | 8803-RW-14 | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 |
| 598 | TH 999 | 8803-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | SF | 11,930,000 | 0 | 0 | 0 | 11,930,000 | 0 |
| 599 | LOCAL 999 | 8803-SHL-14 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 600 | TH 999 | 8803-SHS-14 | MNDOT | DISTRICTWIDE SET ASIDES - DISTRICT 3 HSIP SHARE - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 1,244,444 | 1,120,000 | 0 | 0 | 124,444 | 0 |
| | | | | | | | | | \$87,215,045 | \$29,159,567 | \$220,800 | \$5,361,172 | \$30,149,084 | \$22,545,222 |

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DISTRICT 4

Transportation District Engineer Lee Berget (218) 846-3603 1000 Hwy. 10 West Detroit Lakes, Minnesota 56501

(ATP) Boundaries

General Information: (218) 846-3600

1-800-657-3984

FAX: (218) 847-1583

ATP: 4 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------|--|-------|--------|---------------------------|-------------------|------------|---------|----|-----------|----|-----------|
| 601 | ВВ | TRF-0007-11 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 166,000 | 0 | 0 | 132,800 | 0 | 33,200 |
| 602 | ВВ | TRF-0034-11B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 1,800,000 | 0 | 0 | 700,000 | 0 | 1,100,000 |
| 603 | ВВ | TRF-0034-11C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 20,000 | 0 | 0 | 16,000 | 0 | 4,000 |
| 604 | ВВ | TRF-0034-11D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 605 | ВВ | TRF-0035-11 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 390,000 | 0 | 0 | 312,000 | 0 | 78,000 |
| 606 | ВВ | TRF-1131-11 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 925,000 | 0 | 0 | 786,000 | 0 | 139,000 |
| 607 | ВВ | TRF-1738-11 | MNDOT | PRAIRIE FIVE RIDES/ORTONVILLE 1, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | OPERATE BUS | STP | 82,500 | 66,000 | 0 | 0 | 0 | 16,500 |
| 608 | ВВ | TRF-2490-11 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 175,000 | 0 | 0 | 149,000 | 0 | 26,000 |
| 609 | ВВ | TRF-7067-11 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,371,000 | 0 | 0 | 1,164,600 | 0 | 206,400 |
| 610 | ВВ | TRF-7318-11 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 333,000 | 0 | 0 | 283,050 | 0 | 49,950 |
| 611 | ВВ | TRS-0034-11 | MNDOT | MOORHEAD DIAL-A-RIDE, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 73,000 | 52,800 | 0 | 0 | 0 | 20,200 |
| 612 | ВВ | TRS-0034-11A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 372,000 | 0 | 0 | 0 | 0 | 372,000 |
| 613 | ВВ | TRS-0035-11 | MNDOT | CITY OF MORRIS, PUCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 614 | ВВ | TRS-1131-11 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 615 | ВВ | TRS-7067-11 | MNDOT | RAINBOW RIDER, PURCHASE BUS ITS EQUIPMENT | 0.0 | TR | PURCHASE BUS | STP | 82,500 | 66,000 | 0 | 0 | 0 | 16,500 |
| 616 | RR | 06-00001 | MNDOT | CSAH 17 IN BIG STONE COUNTY, 1.5 MI SE OF ORTONVILLE, INSTALL SIGNAL & GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 617 | RR | 56-00130 | MNDOT | CSAH 49 IN RICHVILLE, INSTALL SIGNALS & GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |

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| Seq# | Route System | Project Number | - Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|---|-------|--------|-----------------------------------|-------------------|------------|-----------|-----------|-----|-----------|-----------|
| 618 | CITY | 014-591-002 | MNDOT | **SRTS NI** DILWORTH SAFE ROUTES TO SCHOOL PLAN (2010 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 5,000 | 5,000 | 0 | | 0 | 0 |
| 619 | CSAH 52 | 014-652-008 | CLAY COUNTY | **TCSP 09MN(002)** FROM THE SO CLAY CO. LINE TO SO. JCT. OF TH 9 IN BARNESVILLE, RECONSTRUCT & BIT SURFACING | 1.6 | RC | GRADE AND SURFACE | STP | 3,700,000 | 285,000 | 0 | 0 | 0 | 3,415,000 |
| 620 | PED/BIKE | 021-090-004 | DOUGLAS COUNTY | NEAR ALEXANDRIA ADJACENT TO HIGHWAY 29 FROM DOUGLAS COUNTY ROAD 85 TO BIRCH BEACH, CONSTRUCTION OF BIKE TRAIL | 0.8 | EN | PED./BIKE IMPROVEMENT | TEA | 270,000 | 216,000 | 0 | 0 | 0 | 54,000 |
| 621 | LOCAL 999 | 075-070-003 | LOCAL | **MN231** STEVENS COUNTY TOWNSHIP SIGNING PROGRAM | 0.0 | SC | SIGNING | HPP | 287,292 | 239,410 | 0 | 0 | 0 | 47,882 |
| 622 | PED/BIKE | 092-090-042 | SWIFT COUNTY | APPLETON TO MILAN PED/BIKE TRAIL - PHASE II | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 623 | MSAS 125 | 126-125-003 | FERGUS FALLS | LINCOLN AVENUE & TOWER ROAD REVISION WITH BRIDGE 56539 OVER OTTER TAIL RIVER (AC PAYBACK IN 2012, 2013,2014) | 1.0 | BR | GRADE,SURFACE & BRIDGE | STP | 9,230,930 | 4,712,000 | 3,391,570 | 0 | 0 | 4,518,930 |
| 624 | CITY | 126-591-001 | MNDOT | **SRTS NI** FERGUS FALLS SAFE ROUTES TO SCHOOL PLAN (2010 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 50,000 | 50,000 | 0 | | 0 | 0 |
| 625 | PED/BIKE | 144-090-014 | MOORHEAD | 20TH STREET & BNSF PED UNDERPASS AT 40TH AVE, BRIDGE 14K12 | 0.1 | EN | ENHANCEMENT | TEA | 490,000 | 392,000 | 0 | 0 | 0 | 98,000 |
| 626 | MSAS 136 | 144-116-011 | | **MN 263** PHASE I SITE PREP, BUILDING DEMOLITION FOR CONSTRUCTION ON SE MAIN AVE/20TH ST/21ST ST IN MOORHEAD | 0.0 | NA | BUILDING REMOVAL | HPP | 625,000 | 499,915 | 0 | 0 | 0 | 125,085 |
| 627 | TH 9 | 1410-15 | MNDOT | TH 10 TO NORTH CLAY COUNTY LINE, MILL & BIT SURFACING (INCLUDES REPLACING BRIDGES 6415, 6416 AND 6417) (AC PAYBACK IN 2012) | 19.0 | RS | MILL AND OVERLAY | STP | 5,736,300 | 4,039,000 | 2,750,000 | 0 | 1,697,300 | 0 |
| 628 | TH9 | 7501-30 | MNDOT | 3/4 MI N. OF POPE/STEVENS COUNTY LINE TO MORRIS AND TH 329 - MILL & BIT SURFACING | 11.2 | RS | MILL AND OVERLAY | STP | 4,915,100 | 3,932,100 | 0 | 0 | 983,000 | 0 |
| 629 | TH 10 | 0302-72 | MNDOT | DETROIT LAKES TO FRAZEE (WB), MILL & OVERLAY | 8.9 | PM | MILL AND OVERLAY | STP | 1,051,500 | 841,200 | 0 | 0 | 210,300 | 0 |
| 630 | TH 10 | 5605-18PE1 | MNDOT | **MN152** EVIRONMENTAL REVIEW FOR IMPROVEMENT ALONG THE ENTIRE U.S. HWY 10 CORRIDER IN WADENA | 0.0 | NA | PLANNING | HPP | 398,125 | 318,500 | 0 | 0 | 0 | 79,625 |
| 631 | TH 27 | 2604-06 | MNDOT | FROM HERMAN TO HOFFMAN, COLD IN PLACE RECYCLE BIT SURFACING | 16.3 | RD | BIT. COLD INPLACE RECYCLING | STP | 5,910,200 | 4,728,200 | 0 | 0 | 1,182,000 | 0 |
| 632 | TH 34 | 1404-18 | MNDOT | GRADE RAISE & BIT SURFACING FROM 0.5 MILES E. OF JCT 32 TO 0.9 MILES W. OF JCT CSAH 23 | 3.6 | RD | EROSION REPAIR | STP | 1,900,000 | 1,520,000 | 0 | 0 | 380,000 | 0 |

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| Coa # | Route | Droject Number | Agonov | Description | Milos | Drogra | | Proposed | l Total | FHWA | AC | FTA | TH | Other |
|-------|-----------|----------------|--------|---|-------|--------|----------------------------|----------|--------------|--------------|-------------|-------------|--------------|--------------|
| Seq# | System | Project Number | Agency | Description | wiies | Progra | m Type of Work | Funds | TOTAL | FHWA | AC | FIA | IH | Other |
| 633 | TH 75 | 1406-61 | MNDOT | ROUNDABOUT AT JCT TH 75 & CLAY CO RD 12 SO. OF MOORHEAD | 0.2 | SC | MILL AND OVERLAY | STP | 2,514,000 | 1,391,200 | 0 | 0 | 347,800 | 775,000 |
| 634 | TH 75 | 1406-68 | MNDOT | SIGNAL REPLACEMENT ON 7TH AVE SO IN MOORHEAD | 0.0 | NF | TRAFFIC SIGNAL REVISION | FTA | 260,000 | 0 | 0 | 160,000 | 100,000 | 0 |
| 635 | I 94 | 5680-126 | MNDOT | ROTHSAY TO W. JCT. TH 59 (EB), MILL & OVERLAY | 13.4 | RS | MILL AND OVERLAY | STP | 5,096,000 | 4,586,400 | 0 | 0 | 509,600 | 0 |
| 636 | TH 210 | 5601-31 | MNDOT | **ELLA** TH 75 TO 1.8 MILES EAST OF EAST WILKIN COUNTY LINE, MILL, PASB, BIT SURFACING | 17.4 | RD | MILL AND OVERLAY | NHS | 8,189,100 | 6,551,300 | 0 | 0 | 1,637,800 | 0 |
| 637 | LOCAL 999 | 088-070-024 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2011 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |
| 638 | TH 999 | 8804-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 639 | TH 999 | 8804-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | SF | 6,640,000 | 0 | 0 | 0 | 6,640,000 | 0 |
| 640 | TH 999 | 8824-82 | MNDOT | DISTRICTWIDE SAFETY RUMBLE STRIPE PROJECT (STATE HSIP) - 2011 | 0.0 | SH | STRIPING | HSIP | 553,000 | 497,700 | 0 | 0 | 55,300 | 0 |
| | | | | | | | | | \$65,935,547 | \$36,520,625 | \$6,141,570 | \$3,753,250 | \$14,243,100 | \$11,418,572 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------|---|-------|--------|---------------------------|------------------|------------|---------|----|-----------|----|---------|
| 641 | ВВ | TRF-0007-12 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 171,000 | 0 | 0 | 136,800 | 0 | 34,200 |
| 642 | ВВ | TRF-0034-12B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,100,000 | 0 | 0 | 1,676,000 | 0 | 424,000 |
| 643 | ВВ | TRF-0034-12C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 21,000 | 0 | 0 | 17,000 | 0 | 4,000 |
| 644 | BB | TRF-0034-12D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 645 | ВВ | TRF-0035-12 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 402,000 | 0 | 0 | 322,000 | 0 | 80,000 |
| 646 | ВВ | TRF-1131-12 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 950,000 | 0 | 0 | 807,500 | 0 | 142,500 |
| 647 | ВВ | TRF-2490-12 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 180,000 | 0 | 0 | 153,000 | 0 | 27,000 |
| 648 | ВВ | TRF-7067-12 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,413,000 | 0 | 0 | 1,201,050 | 0 | 211,950 |
| 649 | BB | TRF-7318-12 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 343,000 | 0 | 0 | 291,550 | 0 | 51,450 |
| 650 | ВВ | TRS-0007-12 | MNDOT | CITY OF BENSON, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 651 | ВВ | TRS-0027-12 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 652 | ВВ | TRS-0034-12A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 389,000 | 0 | 0 | 0 | 0 | 389,000 |
| 653 | BB | TRS-1131-12A | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 654 | ВВ | TRS-1131-12B | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 655 | BB | TRS-7067-12 | MNDOT | RAINBOW RIDER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 204,000 | 163,200 | 0 | 0 | 0 | 40,800 |
| 656 | RR | 56-00119 | MNDOT | RAIL SAFETY IMPROVEMENTS ON BNSF CORRIDOR, PERHAM TOWNSHIP (PHASE 1) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 440,000 | 396,000 | 0 | 0 | 0 | 44,000 |
| 657 | CSAH 44 | 003-644-010 | BECKER COUNTY | FROM TH 225 TO BECKER CSAH 46, BITUMINOUS SURFACING & AG SHOULDERING | 9.1 | RS | BITUMINOUS OVERLAY | STP | 1,200,000 | 927,500 | 0 | 0 | 0 | 272,500 |
| 658 | EN | 056-090-007 | OTTER TAIL COUNTY | PHELPS MILL BRIDGE RESTORATION | 0.0 | EN | BRIDGE REPAIR | TEA | 695,600 | 345,630 | 0 | 0 | 0 | 349,970 |

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| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------|--|-------|---------|---------------------------------|-------------------|-----------|-----------|-----------|-----|-----------|-----------|
| 659 | PED/BIKE | 056-596-002 | OTTER TAIL COUNTY | PEDESTRIAN/BIKE TRAIL IN CITY OF OTTERTAIL FROM MAPLE STREET TO WILLOW STREET | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 296,500 | 237,200 | 0 | 0 | 0 | 59,300 |
| 660 | CSAH 72 | 056-672-004 | OTTER TAIL COUNTY | REPLACE BRIDGE 56538 OVER OTTER TAIL RIVER NW OF BATTLE LAKE | 0.1 | BR | BRIDGE REPLACEMENT | STP | 600,000 | 480,000 | 0 | 0 | 0 | 120,000 |
| 661 | CSAH 6 | 078-606-024 | TRAVERSE COUNTY | REPLACE BRIDGE 78502 OVER 12 MILE CREEK, 3.4 MILE EAST OF DUMONT | 0.1 | BR | BRIDGE REPLACEMENT | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 662 | MSAS 129 | 117-129-010 | DETROIT LAKES | RECONSTRUCTION OF TOWER ROAD IN DETROIT LAKES FROM BECKER CR 131 TO BECKER CSAH 21 | 1.0 | RC | GRADE AND SURFACE | STP | 1,959,000 | 651,000 | 0 | 0 | 0 | 1,308,000 |
| 663 | MSAS 125 | 126-125-003AC1 | FERGUS FALLS | LINCOLN AVENUE & TOWER ROAD REVISION WITH BRIDGE 56539 OVER OTTER TAIL RIVER (AC PAYBACK, 1 0F 3) | 1.0 | BR | GRADE,SURFACE & BRIDGE | STP | 126,570 | 126,570 | 0 | 0 | 0 | 0 |
| 664 | MSAS 126 | 144-126-013 | MOORHEAD | 20TH STREET SOUTH (FROM 6TH AVE TO 12TH AVE S) GRADING, BASE, SURFACING & CURB & GUTTER IN MOORHEAD | 0.5 | RC | GRADE AND SURFACE | STP | 1,425,000 | 559,000 | 0 | 0 | 0 | 866,000 |
| 665 | MSAS 143 | 144-143-001 | MOORHEAD | URBAN GRADING & SURFACING IN MOORHEAD ON 28TH AVENUE SOUTH FROM 20TH STREET TO 26TH STREET | 0.5 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,033,100 | 0 | 0 | 0 | 466,900 |
| 666 | MSAS 146 | 144-146-001 | MOORHEAD | 50TH AVENUE SOUTH PARKWAY IN MOORHEAD (EASTBOUND LANES FROM 1.38 MILES WEST OF TH 75 TO TH75), GRADE & SURFACE | 1.4 | MC | GRADE AND SURFACE | STP | 2,421,000 | 800,000 | 0 | 0 | 0 | 1,621,000 |
| 667 | TH 9 | 1410-15AC | MNDOT | TH 10 TO NORTH CLAY COUNTY LINE (INCLUDES BRIDGES 6415, 6416 & 6417) (AC PAYBACK, 1 OF 1) | 19.0 | RS | MILL AND OVERLAY | STP | 2,750,000 | 2,750,000 | 0 | 0 | 0 | 0 |
| 668 | TH 12 | 0602-24 | MNDOT | REPLACE BRIDGE #6456 OVER MINNESOTA RIVER | 0.3 | BR | BRIDGE REPLACEMENT | BF | 2,452,200 | 0 | 0 | 0 | 0 | 2,452,200 |
| 489 | TH 29 | 5609-09 | MNDOT | **ELLA** JCT OF TH 210 TO JCT OF TH 71 IN WADENA, MILLING & BITUMINOUS SURFACING | 14.2 | RS | MILL AND OVERLAY | STP | 6,691,600 | 5,353,300 | 0 | 0 | 1,338,300 | 0 |
| 669 | TH 29 | 6105-25 | MNDOT | REPLACE BRIDGE #3067 OVER OUTLET CREEK | 0.4 | BR | BRIDGE REPLACEMENT | BF | 941,300 | 0 | 0 | 0 | 0 | 941,300 |
| 670 | TH 32 | 1403-24 | MNDOT | JCT TH 10 TO THE NORTH CLAY COUNTY LINE, MILLING $\&$ 4.5" BITUMINOUS OVERLAY | 18.5 | RS | MILL AND OVERLAY | STP | 4,857,400 | 0 | 0 | 0 | 4,857,400 | 0 |
| 671 | TH 75 | 1401-166 | MNDOT | IN MOORHEAD FROM 40TH AVE. TO MAIN AVE. & ON T.H. 10 FROM RED RIVER BRIDGE TO E. JCT. OF T.H. 75, PED & SIGNAL IMPROVEMENTS, BIT SURFACING | 2.9 | SC | TRAFFIC SIGNAL INST. | STP | 3,588,140 | 1,998,500 | 0 | 0 | 499,640 | 1,090,000 |
| 672 | I 94 | 1480-151 | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PROJECT, PAYBACK IN 2013) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 5,722,700 | 5,003,400 | 1,470,000 | 0 | 719,300 | 0 |

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ATP: 4
Fiscal Year: 2012 STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|-----------------------|-------------------|--------------|--------------|-------------|-------------|--------------|--------------|
| 673 | 194 | 1480-157 | MNDOT | BUFFALO RIVER BRIDGE #14803 & 14804, REDECK & PAINTING | 0.1 | BI | REDECK | ВН | 4,640,100 | 4,176,100 | 0 | 0 | 464,000 | 0 |
| 674 | TH 104 | 6110-19 | MNDOT | JCT CSAH 29 TO TH 28, BITUMINOUS OVERLAY | 15.9 | PM | BITUMINOUS OVERLAY | STP | 2,913,600 | 2,330,880 | 0 | 0 | 582,720 | 0 |
| 675 | TH 113 | 4405-26 | MNDOT | JCT TH 59 TO CSAH 4, MILLING & BITUMINOUS SURFACING | 11.8 | RS | MILL AND OVERLAY | SF | 4,795,300 | 0 | 0 | 0 | 4,795,300 | 0 |
| 676 | TH 999 | 8824-83 | MNDOT | DISTRICTWIDE SAFETY RUMBLE STRIPING PROJECT (STATE HSIP) - 2012 | 0.0 | SH | MISCELLANEOUS | HSIP | 447,000 | 402,300 | 0 | 0 | 44,700 | 0 |
| 677 | TH 999 | 8824-84 | MNDOT | DISTRICTWIDE SAFETY INTERSECTION LIGHTING (STATE HSIP) - 2012 | 0.0 | SH | MISCELLANEOUS | HSIP | 105,000 | 94,500 | 0 | 0 | 10,500 | 0 |
| 678 | TH 999 | 8804-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 679 | TH 999 | 8804-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | NA | MISCELLANEOUS | SF | 5,316,600 | 0 | 0 | 0 | 5,316,600 | 0 |
| 680 | LOCAL 999 | 8804-SHL-12 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2012 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |
| | | | | | | | | | \$64,018,610 | \$29,008,180 | \$1,470,000 | \$4,660,900 | \$19,128,460 | \$11,221,070 |

September 2010 Project Listing Page III-55 of 164

ATP: 4
Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------|---|-------|--------|---------------------------|------------------|------------|---------|----|-----------|----|---------|
| 681 | BB | TRF-0007-13 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 176,000 | 0 | 0 | 141,000 | 0 | 35,000 |
| 682 | ВВ | TRF-0034-13B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,200,000 | 0 | 0 | 1,760,000 | 0 | 440,000 |
| 683 | ВВ | TRF-0034-13C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 21,000 | 0 | 0 | 17,000 | 0 | 4,000 |
| 684 | ВВ | TRF-0034-13D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 685 | ВВ | TRF-0034-13F | MOORHEAD | SECT 5307: CITY OF MOORHEAD PURCHASE BUS RELATED EQUIPMENT | 0.0 | В9 | PURCHASE BUS | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 686 | BB | TRF-0034-13G | MOORHEAD | SECT 5307: CITY OF MOORHEAD PURCHASE 2 VANS | 0.0 | В9 | PURCHASE BUS | FTA | 44,000 | 0 | 0 | 35,200 | 0 | 8,800 |
| 687 | ВВ | TRF-0035-13 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 414,000 | 0 | 0 | 331,000 | 0 | 83,000 |
| 688 | BB | TRF-1131-13 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 980,000 | 0 | 0 | 833,000 | 0 | 147,000 |
| 689 | BB | TRF-2490-13 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 185,000 | 0 | 0 | 157,000 | 0 | 28,000 |
| 690 | ВВ | TRF-7067-13 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,457,000 | 0 | 0 | 1,239,000 | 0 | 218,000 |
| 691 | BB | TRF-7318-13 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 353,000 | 0 | 0 | 300,000 | 0 | 53,000 |
| 692 | ВВ | TRS-0034-13A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 423,000 | 0 | 0 | 0 | 0 | 423,000 |
| 693 | ВВ | TRS-0034-13E | MNDOT | CITY OF MOORHEAD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP FTA | 75,000 | 40,000 | 0 | 20,000 | 0 | 15,000 |
| 694 | ВВ | TRS-0035-13 | MNDOT | CITY OF MORRIS, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 695 | ВВ | TRS-1131-13 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 120,000 | 100,000 | 0 | 0 | 0 | 20,000 |
| 696 | BB | TRS-2490-13 | MNDOT | MAHNOMAN COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 697 | BB | TRS-7067-13 | MNDOT | RAINBOW RIDER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 698 | RR | 56-00120 | MNDOT | RAIL SAFETY IMPROVEMENTS ON BNSF CORRIDOR, PERHAM TOWNSHIP (PHASE 2) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 440,000 | 396,000 | 0 | 0 | 0 | 44,000 |

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ATP: 4 Fiscal Year: 2013

| Seq# | Route System | Project Numbe | er Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------|---|-------|---------|---------------------------------|-------------------|------------|------------|----|-----|-----------|---------|
| 699 | CSAH 10 | 006-610-022 | BIG STONE COUNTY | FROM BIG STONE CR 77 TO BIG SOTNE CSAH 25, RECONSTRUCTION & BIT SURFACING | 5.0 | RC | GRADE AND SURFACE | STP | 650,000 | 520,000 | 0 | 0 | 0 | 130,000 |
| 700 | CSAH 21 | 006-621-026 | BIG STONE COUNTY | FROM TH 28 IN THE CITY OF JOHNSON TO 0.1 MILE NORTH OF THE TRAVERSE COUNTY LINE, RECONSTRUCTION & BIT SURFACING | 1.1 | RC | GRADE AND SURFACE | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 701 | EN | 056-090-008 | OTTER TAIL COUNTY | BATTLE LAKE TO GLENDALOUGH PARK INTERCONNECTION TRAIL | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 175,000 | 175,000 | 0 | 0 | 0 | 0 |
| 702 | CSAH 17 | 076-617-011 | SWIFT COUNTY | FROM SWIFT/CHIPPEWA CO LINE TO 0.5 MI N, REPLACE BRIDGE (BR #76542) OVER CHIPPEWA RIVER | 0.5 | BR | GRADE,SURFACE & BRIDGE | STP | 1,300,000 | 622,500 | 0 | 0 | 0 | 677,500 |
| 703 | CSAH 17 | 076-617-012 | SWIFT COUNTY | FROM 0.5 MI N OF SWIFT/CHIPPEWA CO LINE TO 2.5 MI N, GRADE, AGGREGATE BASE, & BIT SURFACING | 2.5 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,200,000 | 0 | 0 | 0 | 300,000 |
| 704 | MSAS 125 | 126-125-003AC2 | FERGUS FALLS | LINCOLN AVENUE & TOWER ROAD REVISION WITH BRIDGE 56539 OVER OTTER TAIL RIVER (AC PAYBACK, 2 OF 3) | 1.0 | BR | GRADE,SURFACE & BRIDGE | STP | 2,642,500 | 2,642,500 | 0 | 0 | 0 | 0 |
| 705 | TH 7 | 7601-17 | MNDOT | JCT TH 55 TO JCT I-94, MILLING & BITUMINOUS SURFACING | 8.5 | RS | MILL AND OVERLAY | STP | 1,810,400 | 1,448,300 | 0 | 0 | 362,100 | 0 |
| 706 | TH 10 | 0301-46 | MNDOT | JCT OF US 12 TO T.H. 40 IN MILAN, MILL & BITUMINOUS SURFACING | 10.0 | RC | UNBONDED CONCRETE OVERLAY | STP | 12,504,300 | 10,003,400 | 0 | 0 | 2,500,900 | 0 |
| 707 | TH 29 | 2102-54 | MNDOT | JCT TH 55 TO JCT I-94, MILLING & BITUMINOUS SURFACING | 11.7 | RS | MILL AND OVERLAY | STP | 4,732,500 | 3,786,000 | 0 | 0 | 946,500 | 0 |
| 708 | TH 59 | 5618-26 | MNDOT | **ELLA** PELICAN RAPIDS TO BECKER/OTTER TAIL COUNTY LINE, MILLING & BITUMINOUS SURFACING | 13.3 | RS | MILL AND OVERLAY | STP | 6,763,500 | 5,410,800 | 0 | 0 | 1,352,700 | 0 |
| 709 | TH 75 | 8407-37 | MNDOT | SO . JCT OF TH 9 IN DORAN TO WILKIN CO RD 20, MILLING & BITUMINOUS SURFACING | 14.3 | RS | MILL AND OVERLAY | SF | 7,201,900 | 0 | 0 | 0 | 7,201,900 | 0 |
| 710 | I 94 | 1480-151AC | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PAYBACK, 1 OF 1) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 1,470,000 | 1,470,000 | 0 | 0 | 0 | 0 |
| 711 | TH 999 | 8824-85 | MNDOT | DISTRICTWIDE SAFETY IMPROVEMENTS (STATE HSIP) - 2013 | 0.0 | SH | MISCELLANEOUS | HSIP | 539,200 | 485,300 | 0 | 0 | 53,900 | 0 |
| 712 | TH 999 | 8804-RW-13 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2013 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 713 | TH 999 | 8804-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | SF | 5,905,000 | 0 | 0 | 0 | 5,905,000 | 0 |
| 714 | LOCAL 999 | 8804-SHL-13 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2013 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |

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ATP: 4

Fiscal Year: 2013 STIP for FY 2011-2014

| Route | | | | | Proposed | | | | | | |
|-----------------------------|--------|-------------|-------|----------------------|----------|--------------|--------------|-----|-------------|--------------|-------------|
| Seq # System Project Number | Agency | Description | Miles | Program Type of Work | Funds | Total | FHWA | AC | FTA | TH | Other |
| | | | | | | \$56,118,300 | \$29,499,800 | \$0 | \$4,929,200 | \$18,823,000 | \$2,866,300 |

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ATP: 4 Fiscal Year: 2014

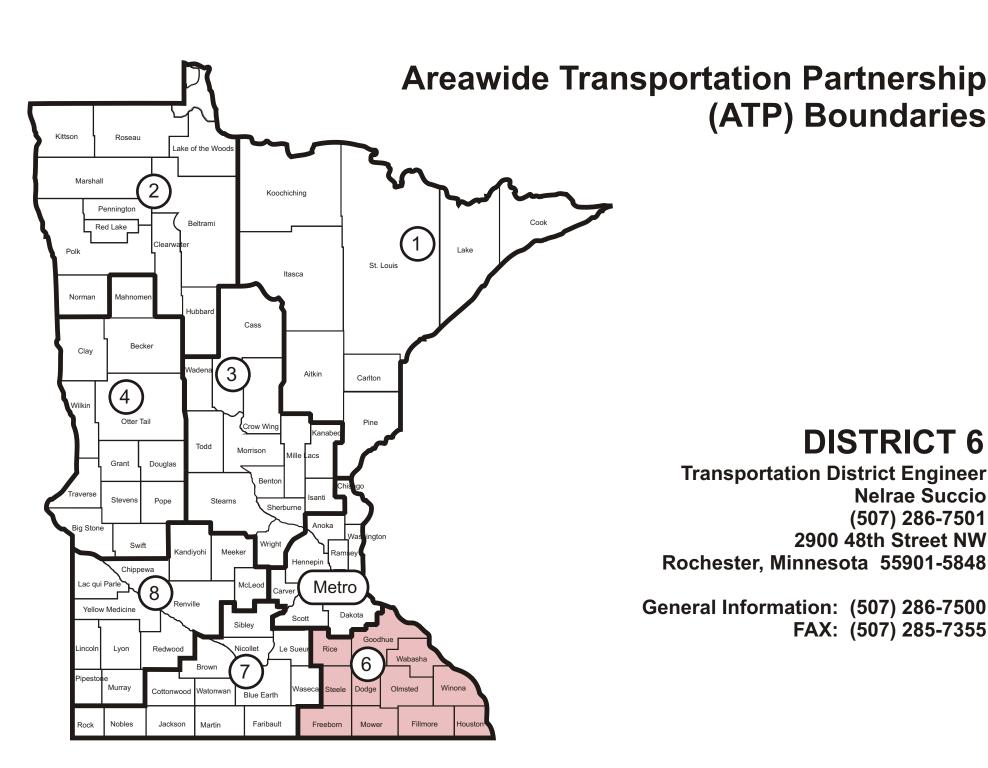
| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|--|-------|---------|---------------------------|-------------------|------------|-----------|----|-----------|----|---------|
| 715 | BB | TRF-0007-14 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 181,000 | 0 | 0 | 145,000 | 0 | 36,000 |
| 716 | ВВ | TRF-0034-14B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,200,000 | 0 | 0 | 1,760,000 | 0 | 440,000 |
| 717 | BB | TRF-0034-14C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 22,000 | 0 | 0 | 17,600 | 0 | 4,400 |
| 718 | ВВ | TRF-0034-14D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 719 | BB | TRF-0034-14E | MNDOT | CITY OF MOORHEAD, PURCHASE PARA BUS | 0.0 | TR | PURCHASE BUS | STP | 79,500 | 57,600 | 0 | 6,000 | 0 | 15,900 |
| 720 | ВВ | TRF-0035-14 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 426,000 | 0 | 0 | 341,000 | 0 | 85,000 |
| 721 | ВВ | TRF-1131-14 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,000,000 | 0 | 0 | 850,000 | 0 | 150,000 |
| 722 | ВВ | TRF-2490-14 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 190,000 | 0 | 0 | 162,000 | 0 | 28,000 |
| 723 | ВВ | TRF-7067-14 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,501,000 | 0 | 0 | 1,276,000 | 0 | 225,000 |
| 724 | BB | TRF-7318-14 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 365,000 | 0 | 0 | 310,000 | 0 | 55,000 |
| 725 | ВВ | TRS-0034-14A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 403,000 | 0 | 0 | 0 | 0 | 403,000 |
| 726 | BB | TRS-1131-14 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 216,000 | 172,800 | 0 | 0 | 0 | 43,200 |
| 727 | ВВ | TRS-7067-14 | MNDOT | RAINBOW RIDER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 216,000 | 172,800 | 0 | 0 | 0 | 43,200 |
| 728 | ВВ | TRS-7318-14 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 729 | RR | 21-00120 | MNDOT | BIRCH AVE, MUN 352, ALEXANDRIA, DOUGLAS COUNTY, INSTALL SIGNAL & GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 730 | RR | 21-00121 | MNDOT | CSAH 36, IN MILTONA, DOUGLAS COUNTY, INSTALL SIGNALS & GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 731 | CSAH 1 | 021-601-032 | DOUGLAS COUNTY | EVENSVILLE TO 3.1 MI SO, AGGREGATE BASE & BIT SURFACING | 3.1 | RD | GRADE AND SURFACE | STP | 1,531,250 | 1,225,000 | 0 | 0 | 0 | 306,250 |

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ATP: 4
Fiscal Year: 2014

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------------------|---|-------|---------|-----------------------------------|-------------------|--------------|--------------|-----|-------------|--------------|-------------|
| 732 | CSAH 6 | 044-606-012 | MAHNOMEN COUNTY | FROM JCT OF TH 59 TO CSAH 4, BITUMINOUS SURFACING | 13.2 | RS | BITUMINOUS OVERLAY | STP | 2,376,000 | 1,048,345 | 0 | 0 | 0 | 1,327,655 |
| 733 | PED/BIKE | 056-090-008 | OTTER TAIL COUNTY | GLENDALOUGH PARK TRAIL FROM CSAH 89 IN BATTLE LAKE TO CSAH 16 | 0.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,255 | 100,000 | 0 | 0 | 0 | 16,255 |
| 734 | PED/BIKE | 084-090-002 | WILKIN COUNTY | LAKE BRECKENRIDGE TRAIL ON WILKIN CSAH 10 FROM BRECKINRIDGE TO LAKE BRECKENRIDGE | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 406,250 | 125,000 | 0 | 0 | 0 | 281,250 |
| 735 | MSAS 125 | 126-125-003AC3 | FERGUS FALLS | LINCOLN AVENUE & TOWER ROAD REVISION WITH BRIDGE 56539 OVER OTTER TAIL RIVER (AC PAYBACK, 3 of 3) | 1.0 | BR | GRADE,SURFACE & BRIDGE | STP | 622,500 | 622,500 | 0 | 0 | 0 | 0 |
| 736 | PED/BIKE | 144-090-016 | MOORHEAD | BIKE/PED BRIDGE REPLACEMENT ON RED RIVER AT GOOSEBERRY/LINDENWOOD PARK | 0.1 | EN | GRADE AND SURFACE | TEA | 1,081,000 | 400,000 | 0 | 0 | 0 | 681,000 |
| 737 | MSAS 136 | 144-136-011 | MOORHEAD | FROM OAK WAY TO I-94, BITUMINOUS MILL & SURFACING | 1.7 | RC | GRADE AND SURFACE | STP | 2,500,000 | 832,500 | 0 | 0 | 0 | 1,667,500 |
| 738 | MSAS 110 | 190-110-005 | MORRIS | PACIFIC AVE., FROM CSAH 22 TO WEST 7TH ST. IN MORRIS, RECONSTRUCT & BIT SURFACING | 0.4 | RC | GRADE AND SURFACE | STP | 1,520,000 | 1,000,000 | 0 | 0 | 0 | 520,000 |
| 739 | TH 9 | 7606-26 | MNDOT | FROM W. JCT. OF TH 104 TO BENSON, MILL & BITUMINOUS SURFACING | 17.3 | RS | MILL AND OVERLAY | STP | 8,745,200 | 6,996,200 | 0 | 0 | 1,749,000 | 0 |
| 740 | TH 27 | 2101-21 | MNDOT | FROM HOFFMAN TO I-94, COLD IN PLACE RECYCLE BIT SURFACING | 17.7 | RD | BIT. COLD INPLACE RECYCLING | STP | 8,728,500 | 6,982,800 | 0 | 0 | 1,745,700 | 0 |
| 741 | TH 59 | 0305-31 | MNDOT | N. JCT OF TH 34 TO CALLAWAY, MILL, PASB, & BITUMINOUS SURFACING | 11.5 | RD | MILL AND OVERLAY | STP | 9,330,900 | 8,397,800 | 0 | 0 | 933,100 | 0 |
| 742 | TH 75 | 1406-67 | MNDOT | WILKIN COUNTY LINE TO CLAY CO RD 12 IN SO MOORHEAD, MILL & BITUMINOUS SURFACING | 13.2 | RS | MILL AND OVERLAY | SF | 4,734,700 | 0 | 0 | 0 | 4,734,700 | 0 |
| 743 | TH 999 | 8804-RW-14 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 744 | TH 999 | 8804-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | SF | 8,225,000 | 0 | 0 | 0 | 8,225,000 | 0 |
| 745 | TH 999 | 8804-SHS-14 | MNDOT | DISTRICTWIDE SAFETY IMPROVEMENTS (STATE HSIP) - 2014 | 0.0 | SH | MISCELLANEOUS | HSIP | 539,200 | 485,300 | 0 | 0 | 53,900 | 0 |
| 746 | LOCAL 999 | 8804-SHL-14 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2013 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |
| | | | | | | | | | \$59,114,255 | \$29,771,245 | \$0 | \$4,923,600 | \$17,941,400 | \$6,478,010 |

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DISTRICT 6

Transportation District Engineer Nelrae Succio (507) 286-7501 2900 48th Street NW Rochester, Minnesota 55901-5848

(ATP) Boundaries

General Information: (507) 286-7500

FAX: (507) 285-7355

ATP: 6 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------------|--|-------|--------|-------------------------------------|-------------------|------------|---------|----|------------|----|-----------|
| 747 | BB | TRF-0001-11 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 255,677 | 0 | 0 | 76,035 | 0 | 179,642 |
| 748 | BB | TRF-0020-11 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 173,555 | 0 | 0 | 52,688 | 0 | 120,867 |
| 749 | ВВ | TRF-0039-11 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 340,930 | 0 | 0 | 106,819 | 0 | 234,111 |
| 750 | ВВ | TRF-0047-11A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 705,928 | 0 | 0 | 0 | 0 | 705,928 |
| 751 | ВВ | TRF-0047-11B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 5,850,827 | 0 | 0 | 1,556,594 | 0 | 4,294,233 |
| 752 | BB | TRF-0047-11C | ROCHESTER | SECT 5307/5309: PHASE IV: CONSTRUCT BUS GARAGE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 753 | ВВ | TRF-0065-11 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 488,863 | 0 | 0 | 129,870 | 0 | 358,993 |
| 754 | BB | TRF-1977-11 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 237,960 | 0 | 0 | 66,859 | 0 | 171,101 |
| 755 | ВВ | TRF-2497-11 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 70,658 | 0 | 0 | 18,204 | 0 | 52,454 |
| 756 | BB | TRF-3342-11 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 410,455 | 0 | 0 | 110,371 | 0 | 300,084 |
| 757 | ВВ | TRF-3780-11 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 222,161 | 0 | 0 | 90,000 | 0 | 132,161 |
| 758 | BB | TRF-7071-11 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 552,080 | 0 | 0 | 120,620 | 0 | 431,460 |
| 759 | ВВ | TRF-7284-11 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 952,264 | 0 | 0 | 268,694 | 0 | 683,570 |
| 760 | BB | TRS-0001-11 | MN/DOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 761 | ВВ | TRS-0047-11A | ROCHESTER | SECT 5307: ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,062,000 | 264,000 | 0 | 586,000 | 0 | 212,000 |
| 762 | ВВ | TRS-0047-11B | ROCHESTER | DISTRICT BUS - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| 763 | BB | TRS-2497-11 | STEWARTVILLE | STEWARTVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|---|-------|--------|---------------------------|-------------------|------------|-----------|----|-----|----|---------|
| 764 | ВВ | TRS-3342-11 | STEELE COUNTY | STEELE COUNTY PUBLIC TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 765 | BB | TRS-7071-11 | MN/DOT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 766 | BB | TRS-7284-11 | MN/DOT | THREE RIVERS - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 767 | RR | 28-00001 | MN/DOT | CP - MAIN ST., MUN 21, LACRESCENT, HOUSTON COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 768 | RR | 74-00131 | MN/DOT | UP - STEELE CSAH 18, OWATONNA (0.5 MI S), STEELE CO-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 769 | RR | 8806-SR-11 | MN/DOT | RAIL SAFETY SETASIDE - 2011 | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 770 | TWN | 020-599-095AC | DODGE COUNTY | 260TH AVE - REPLACE BR 665, 1.0 MI S OF 670TH ST (AC PAYBACK 1 of 1) | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 74,000 | 74,000 | 0 | 0 | 0 | 0 |
| 771 | CSAH 24 | 020-624-017 | DODGE COUNTY | DODGE CSAH 24 - REPLACE BR 6628 0.1 MI N OF DODGE CSAH 22 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 538,750 | 431,000 | 0 | 0 | 0 | 107,750 |
| 772 | PED/BIKE | 023-591-001 | FILLMORE COUNTY | **SRTS FLEX NI** KINGSLAND SCHOOLS - ST X-ING SAFETY IMPR, IMPR EXISTING PED/BIKEWAYS, TRAFFIC CALMING, SIGNING, BICYCLE PARKING, LIGHTING & COMMUNITY EDUCATION | 0.0 | ВТ | BIKE/PED IMPROVEMENT | SRTS | 4,825 | 4,825 | 0 | 0 | 0 | 0 |
| 773 | PED/BIKE | 023-591-002 | FILLMORE COUNTY | **SRTS FLEX IN** KINGSLAND SCHOOLS - ST X-ING SAFETY IMPR, IMPR EXISTING PED/BIKEWAYS, TRAFFIC CALMING, SIGNING, BICYCLE PARKING, LIGHTING & COMMUNITY EDUCATION | 0.0 | ВТ | BIKE/PED IMPROVEMENT | SRTS | 30,970 | 30,970 | 0 | 0 | 0 | 0 |
| 774 | MUN | 023-599-092 | FILLMORE COUNTY | REPLACE BR L4885 OVER BEAR CREEK 0.8 MI NW OF JCT FILLMORE CSAH 8 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 318,800 | 120,000 | 0 | 0 | 0 | 198,800 |
| 775 | TWN | 023-599-180 | FILLMORE COUNTY | 385TH AVE REPLACE BR L4736 , 0.2 MI S OF FILLMORE CSAH 23 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 320,000 | 200,000 | 0 | 0 | 0 | 120,000 |
| 776 | PED/BIKE | 050-623-001 | MOWER COUNTY | REHABILITATE/RESTORE BR 5368 (ROOSEVELT BRIDGE) | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,000,000 | 680,000 | 0 | 0 | 0 | 320,000 |
| 777 | LOCAL 999 | 055-070-017 | OLMSTED COUNTY | EDGELINE RUMBLE STRIPS - VARIOUS LOCATIONS IN OLMSTED COUNTY | 41.2 | SH | SAFETY TARGET | HSIP | 123,528 | 111,175 | 0 | 0 | 0 | 12,353 |
| 778 | LOCAL 999 | 055-070-018 | OLMSTED COUNTY | EPOXY 6 INCH EDGELINE - VARIOUS LOCATIONS IN OLMSTED COUNTY | 41.5 | SH | SAFETY TARGET | HSIP | 262,716 | 236,444 | 0 | 0 | 0 | 26,272 |
| 779 | CSAH 22 | 055-622-049 | OLMSTED COUNTY | OLMSTED CSAH 22 - MILL & OVERLAY, TH 52 TO TH 63 | 1.7 | RS | MILL AND OVERLAY | STP | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 |

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| Coa # | Route | Project Number | Agongy | Description | Milos | Drogran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----------|----------------|--------------------|--|-------|---------|--------------------------|-------------------|-----------|-----------|---------|-----|-----------|-----------|
| Seq # | CSAH 45 | 066-645-005 | Agency RICE COUNTY | WILLOW ST/RICE CSAH 45 - GRADE, SURFACE & TRAIL | 1.5 | RC | GRADE AND SURFACE | STP | 825,000 | 660,000 | 0 | 0 | 0 | 165,000 |
| 781 | CSAH 45 | 066-645-007 | RICE COUNTY | RECONSTRUCTION FROM RICE CSAH 15 TO APPROXIMATELY 2.25 MILES NORTH (AC PROJECT - PAYBACK IN 2013) | 2.3 | RC | GRADE AND SURFACE | STP | 200,000 | 0 | 800,000 | 0 | 0 | 200,000 |
| 782 | CSAH 17 | 085-617-022 | WINONA COUNTY | REGRADING & SURFACING - WINONA CSAH 17, TH 43 TO VALLEY VIEW DR | 1.1 | RC | GRADE AND SURFACE | STP | 1,750,000 | 1,400,000 | 0 | 0 | 0 | 350,000 |
| 783 | LOCAL 999 | 088-070-025 | MULTICOUNTY | ENHANCED EDGELINE PAVEMENT MARKINGS (APP 1) - VARIOUS LOCATIONS IN DODGE, FREEBORN, GOODHUE, HOUSTON, MOWER, WINONA & WABASHA COUNTIES | 923.6 | SH | SAFETY TARGET | HSIP | 833,333 | 750,000 | 0 | 0 | 0 | 83,333 |
| 784 | LOCAL 999 | 088-070-027 | MULTICOUNTY | ENHANCED EDGELINE PAVEMENT MARKINGS (APP 2) - VARIOUS LOCATIONS IN DODGE, FREEBORN, GOODHUE, HOUSTON, MOWER, WINONA & WABASHA COUNTIES | 923.6 | SH | SAFETY TARGET | HSIP | 368,658 | 331,792 | 0 | 0 | 0 | 36,866 |
| 785 | MUN | 104-101-005 | AUSTIN | 8TH AVE NE - 8TH ST TO IC&E RR - GRADE & SURFACE | 0.2 | RC | GRADE AND SURFACE | STP | 500,000 | 370,000 | 0 | 0 | 0 | 130,000 |
| 786 | MUN | 104-123-007 | AUSTIN | 8TH STREET NE - 8TH AVE TO 10TH AVE - GRADE & SURFACE | 0.1 | RC | GRADE AND SURFACE | STP | 225,000 | 150,000 | 0 | 0 | 0 | 75,000 |
| 787 | CSAH 45 | 125-020-010 | FARIBAULT | WILLOW ST/RICE CSAH 45 - GRADE, SURFACE & TRAIL | 1.5 | RC | GRADE AND SURFACE | STP | 675,000 | 540,000 | 0 | 0 | 0 | 135,000 |
| 788 | MUN | 125-080-004 | FARIBAULT | INTERSECTION CONSTRUCTION, 17TH ST NW AT TH 3/TH 21, GRADE & SURFACE | 0.2 | MC | GRADE AND SURFACE | STP | 1,023,750 | 819,000 | 0 | 0 | 0 | 204,750 |
| 789 | PED/BIKE | 125-090-002 | FARIBAULT | NORTHERN LINK MULTI PURPOSE TRAIL | 2.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 669,648 | 535,718 | 0 | 0 | 0 | 133,930 |
| 790 | MUN | 159-166-001 | ROCHESTER | PINEWOOD RD SE, OLMSTED CSAH 1 (11TH AVE SE) TO CSAH 36 (MARION RD) GRADE & SURFACE | 1.7 | RC | GRADE AND SURFACE | STP | 2,000,000 | 645,282 | 0 | 0 | 0 | 1,354,718 |
| 791 | CITY | 159-591-002 | ROCHESTER | SRTS - NON-INFRASTRUCTURE - ROCHESTER DRIVER FEEDBACK & TRAFFIC CALMING SAFETY PROJECT | 0.0 | ВТ | GRADE AND SURFACE | SRTS | 3,900 | 3,900 | 0 | 0 | 0 | 0 |
| 792 | PED/BIKE | 236-090-001 | LA CRESCENT | WAGON WHEEL TRAIL, PHASE 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 545,500 | 436,400 | 0 | 0 | 0 | 109,100 |
| 793 | PED/BIKE | 236-591-002 | LA CRESCENT | SRTS - NON-INFRASTRUCTURE - DEVELOPMENT & IMPLEMENT A PEDESTRIAN & SAFETY AWARENESS CAMPAIGN FOR CITY OF LACRESCENT | 0.0 | ВТ | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 794 | I 35 | 8826-72 | MN/DOT | PHASE II - ITS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 0 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|---|-------|---------|---------------------------|-------------------|------------|------------|----|-----|---------|------------|
| 795 | 135 | 8826-87 | MN/DOT | CLEARING & GRUBBING OF TREES TO IMPROVE SAFETY & REDUCE FIXED OBJECT CRASHES - NB & SB ALONG I-35 FROM THE IA/MN BORDER TO APPROX. 70 MI. N VARIOUS LOCATIONS - HSIP | 0.0 | SH | SAFETY TARGET | HSIP | 100,000 | 90,000 | 0 | 0 | 10,000 | 0 |
| 796 | TH 43 | 2307-18 | MN/DOT | BITUMINOUS MILL & OVERLAY FROM N. END BR. 23022 (RUSHFORD) TO W. JCT. 1-90) | 9.4 | RS | MILL AND OVERLAY | STP | 1,843,925 | 1,475,140 | 0 | 0 | 368,785 | 0 |
| 797 | TH 43 | 8503-43 | MN/DOT | TRAFFIC SIGNAL INSTALLATION AT T.H. 43 (SARNIA ST.) & FRANKLIN ST. IN WINONA | 0.0 | SC | TRAFFIC SIGNAL INST. | SF LF | 212,000 | 0 | 0 | 0 | 106,000 | 106,000 |
| 798 | TH 44 | 2803-29 | MN/DOT | MED. BIT OVERLAY FROM 0.037-MILES EAST OF CSAH 27 (SPRING GROVE) TO 0.266-MILES EAST OF NORTH JUNCTION OF TH 76 & TH 44 (CALEDONIA) & REPLACE BOX CULVERT - BRIDGE 8399 (NEW BRIDGE 28X08) | 10.3 | RS | BITUMINOUS OVERLAY | STP | 3,370,000 | 2,696,000 | 0 | 0 | 674,000 | 0 |
| 799 | TH 52 | 2505-48 | MN/DOT | **BP08**ELK RUN INTERCHANGE - SRC, SCF, SBPF, GREATER MN INTERCHANGE FUNDING | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS BF LF | 28,500,000 | 12,438,000 | 0 | 0 | 0 | 16,062,000 |
| 800 | TH 52 | 2505-48L | OLMSTED COUNTY | REALIGNMENT OF OLMSTED CSAH 12 FROM THE NEW EAST FRONTAGE ROAD TO 3 MILES EAST - \$2,000,000 FROM "CAF" APPORTIONMENT (COUNTY PORTION OF STATE PROJECT 2505-48) | 1.0 | MC | GRADE,SURFACE & BRIDGE | FFM | 7,370,000 | 2,000,000 | 0 | 0 | 0 | 5,370,000 |
| 801 | TH 52 | 2505-48CE | MN/DOT | ELK RUN INTERCHANGE - CONSTRUCTION ENGINEERING | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS LF | 2,750,000 | 2,090,000 | 0 | 0 | 0 | 660,000 |
| 802 | TH 52 | 2505-48RFP | MN/DOT | **BP08**ELK RUN INTERCHANGE - STIPENDS FOR UNSUCCESSFUL BIDDERS | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS SF BF | 700,000 | 0 | 0 | 0 | 80,000 | 620,000 |
| 803 | TH 52 | 2505-48RW | MN/DOT | ELK RUN INTERCHANGE - RIGHT OF WAY | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS SF LF | 4,000,000 | 3,200,000 | 0 | 0 | 602,000 | 198,000 |
| 804 | TH 52 | 2506-52RW | MN/DOT | **MN106** ENVIRONMENTAL ASSESSMENT & RIGHT OF WAY ACQUISITION AT U.S. 52 & CSAH 24 IINTERCHANGE, CANNON FALLS, GOODHUE CNTY, MN | 0.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 1,799,799 | 1,439,839 | 0 | 0 | 359,960 | 0 |
| 805 | TH 52 | 5507-57 | MN/DOT | REPLACE SIGNS AT VARIOUS LOCATIONS ON T.H. 52 FROM I-90 TO T.H. 63 | 5.5 | SC | SIGNING | NHS | 100,000 | 80,000 | 0 | 0 | 20,000 | 0 |
| 806 | TH 60 | 7903-41 | MN/DOT | REPLACE BRIDGE 9798 (NEW BRIDGE 79014) & APPROACH WORK - 0.6 MI. W. OF JCT. WABASHA CSAH 32 OVER STREAM | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,425,600 | 1,140,480 | 0 | 0 | 285,120 | 0 |
| 807 | TH 61 | 2513-70 | MN/DOT | **BP08**REPLACE BRIDGE 6773 OVER GILBERT CREEK 1.6 MI. NW OF JCT. T.H. 63 (IN LAKE CITY) - BOND FUNDS, DESTINATION INOVATION PROGRAM FUNDS (500K) | 0.0 | BR | BRIDGE REPLACEMENT | NHS BF SF | 3,250,000 | 2,100,000 | 0 | 0 | 500,000 | 650,000 |
| 808 | TH 61 | 8504-68 | MN/DOT | **ELLA**MEDIUM BITUMINOUS MILL & OVERLAY FROM CSAH 15 LT (HOMER) TO 0.243 MI S TH 14 - WINONA | 7.1 | RS | MILL AND OVERLAY | STP | 2,717,607 | 2,174,086 | 0 | 0 | 543,521 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|---------|---------------------------------|-------------------|---------------|--------------|-----------|--------------|--------------|--------------|
| 809 | TH 63 | 5509-75 | MN/DOT | INTERSECTION SAFETY IMPROVEMENTS & SIGNALIZATION AT T.H. 63 & 6TH STREET IN STEWARTVILLE | 0.2 | SC | TRAFFIC SIGNAL INST. | SF LF | 453,272 | 0 | 0 | 0 | 226,636 | 226,636 |
| 810 | TH 63 | 5510-77 | MN/DOT | INTERSECTION IMPROVEMENTS AT 75TH ST. (CSAH 14) & T.H. 63 INTERSECTION - ROCHESTER | 0.0 | SH | GRADE AND SURFACE | HSIP | 1,000,000 | 900,000 | 0 | 0 | 100,000 | 0 |
| 811 | TH 63 | 7907-13 | MN/DOT | REPLACE BRIDGE 4342 OVER STREAM (ZUMBRO FALLS) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 500,000 | 400,000 | 0 | 0 | 100,000 | 0 |
| 812 | TH 76 | 2807-18 | MN/DOT | BITUMINOUS MILL & OVERLAY FROM N. JCT. T.H. 44 TO E. JCT. T.H. 16 - TIED TO S.P. 2803-29 | 11.2 | RS | BITUMINOUS OVERLAY | STP | 2,280,399 | 1,824,319 | 0 | 0 | 456,080 | 0 |
| 813 | 190 | 8580-152 | MN/DOT | UNBONDED CONCRETE OVERLAY - FROM .5 MI. W. OF W. JCT. T.H. 43 TO .8 MI. W. T.H. 76 - E.B. LANES - SCF - \$8,175,148 | 8.3 | RC | UNBONDED CONCRETE OVERLAY | IM | 10,218,935 | 9,197,041 | 0 | 0 | 1,021,894 | 0 |
| 814 | TH 248 | 8511-09 | MN/DOT | RECLAMATION FROM MAIN STREET (ALTURA) TO T.H. 61 - Certain Allocated Funds (CAF) | 11.3 | RS | BITUMINOUS PAVEMENT | FFM | 4,250,000 | 3,400,000 | 0 | 0 | 850,000 | 0 |
| 815 | TH 999 | 8826-64 | MN/DOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (16 UNITS PER INTERCHANGE AT 6 INTERCHANGES) | 0.0 | SC | LIGHTING | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 816 | TH 999 | 8826-86 | MN/DOT | CABLE MEDIAN BARRIER - VARIOUS LOCATIONS DISTRICTWIDE - HSIP | 0.0 | SH | SAFETY TARGET | HSIP | 872,778 | 785,500 | 0 | 0 | 87,278 | 0 |
| 817 | TH 999 | 8806-RW-11 | MN/DOT | DISTRICTWIDE SETASIDES - R/W - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 818 | TH 999 | 8806-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | STP | 13,200,649 | 2,604,462 | 0 | 0 | 10,596,187 | 0 |
| | | | | | | | | | \$137,210,700 | \$61,921,073 | \$800,000 | \$15,182,754 | \$20,887,461 | \$39,219,412 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|---|-------|--------|-------------------------------------|-------------------|------------|---------|----|-----------|----|-----------|
| 819 | BB | TRF-0001-12 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 263,103 | 0 | 0 | 76,035 | 0 | 187,068 |
| 820 | BB | TRF-0020-12 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 178,762 | 0 | 0 | 52,688 | 0 | 126,074 |
| 821 | ВВ | TRF-0039-12 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 351,158 | 0 | 0 | 106,819 | 0 | 244,339 |
| 822 | ВВ | TRF-0047-12A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 727,106 | 0 | 0 | 0 | 0 | 727,106 |
| 823 | ВВ | TRF-0047-12B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,026,352 | 0 | 0 | 1,603,292 | 0 | 4,423,060 |
| 824 | ВВ | TRF-0047-12C | ROCHESTER | SECT 5307/5309: CITY OF ROCHESTER - NORTHWEST TRANSIT HUB - DESIGN | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 825 | ВВ | TRF-0047-12D | ROCHESTER | SECT 5307/5309: ROCHESTER DESIGN/CONSTRUCT ST MARY'S TRANSIT HUB | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 826 | ВВ | TRF-0065-12 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 502,867 | 0 | 0 | 129,870 | 0 | 372,997 |
| 827 | ВВ | TRF-1977-12 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 245,099 | 0 | 0 | 66,859 | 0 | 178,240 |
| 828 | ВВ | TRF-2497-12 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 72,778 | 0 | 0 | 18,204 | 0 | 54,574 |
| 829 | ВВ | TRF-3342-12 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 422,769 | 0 | 0 | 110,371 | 0 | 312,398 |
| 830 | ВВ | TRF-3780-12 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 228,126 | 0 | 0 | 92,000 | 0 | 136,126 |
| 831 | BB | TRF-7071-12 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 568,642 | 0 | 0 | 120,620 | 0 | 448,022 |
| 832 | ВВ | TRF-7284-12 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 980,832 | 0 | 0 | 268,694 | 0 | 712,138 |
| 833 | ВВ | TRS-0047-12A | ROCHESTER | SECT 5307/5309: ROCHESTER RR - PURCHASE 6 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 2,280,000 | 392,000 | 0 | 1,432,000 | 0 | 456,000 |
| 834 | BB | TRS-1977-12 | MN/DOT | SEMCAC - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 835 | BB | TRS-7284-12 | MN/DOT | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|--|-------|---------|-------------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 836 | ВВ | TRS-8806-12 | MN/DOT | DISTRICTWIDE SETASIDES - TRANSIT - 2012 | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| 837 | RR | 50-00112 | MOWER COUNTY | IC&E - INSTALL GATES - CSAH 25, 224TH ST, AUSTIN, MOWER CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 838 | RR | 66-00114 | RICE COUNTY | UP - UPGRADE TO GATES - CSAH 8, 130TH ST E, DUNDAS (2 MI SW), RICE CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 839 | RR | 85-00140 | WINONA COUNTY | DM&E - INSTALL GATES - CSAH 18, UTICA, WINONA CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 840 | CR 249 | 028-598-010 | HOUSTON COUNTY | REPLACE BR 6938- 9.5 MI E OF TH 44 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 400,000 | 170,000 | 0 | 0 | 0 | 230,000 |
| 841 | TWN 252 | 028-599-075 | HOUSTON COUNTY | REPLACE BR L5826- 0.5 MI E OF TH 76 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 450,000 | 215,000 | 0 | 0 | 0 | 235,000 |
| 842 | CSAH 4 | 028-604-029 | HOUSTON COUNTY | REPLACE BR 7033- 4.0 MI SW OF TH 76 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 400,000 | 170,000 | 0 | 0 | 0 | 230,000 |
| 843 | LOCAL 999 | 055-070-019 | OLMSTED COUNTY | EPOXY 6 INCH EDGELINE - VARIOUS LOCATIONS IN OLMSTED COUNTY | 42.8 | SH | SAFETY TARGET | HSIP | 271,320 | 244,188 | 0 | 0 | 0 | 27,132 |
| 844 | PED/BIKE | 055-090-002 | OLMSTED COUNTY | MAYOWOOD RD (OLMSTED CO RD 125) TRAIL & TRAILHEAD DEVELOPMENT | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 405,283 | 271,540 | 0 | 0 | 0 | 133,743 |
| 845 | CSAH 11 | 066-611-015 | RICE COUNTY | GRADE & SURFACE WESTERN AVE TO 0.6 MI W - FARIBAULT | 0.6 | RC | GRADE AND SURFACE | STP | 1,000,000 | 767,000 | 0 | 0 | 0 | 233,000 |
| 846 | CSAH 7 | 074-607-014AC | STEELE COUNTY | NEW BR 74551 OVER DM&E RR (AC PAYBACK 1 OF 1) | 0.0 | MC | GRADE, SURFACE & BRIDGE | STP | 160,000 | 160,000 | 0 | 0 | 0 | 0 |
| 847 | CSAH 34 | 074-634-010AC | STEELE COUNTY | STEELE CSAH 1 TO STEELE CSAH 8, GRADE & SURFACE - (AC PAYBACK 1 OF 1) | 1.5 | RC | GRADE AND SURFACE | STP | 120,000 | 120,000 | 0 | 0 | 0 | 0 |
| 848 | CSAH 4 | 079-604-044 | WABASHA COUNTY | GRADE, SURFACE & BRIDGE, WABASHA CSAH 25 TO OLMSTED CSAH 2 | 4.2 | RC | GRADE, SURFACE & BRIDGE | STP | 6,000,000 | 3,213,000 | 0 | 0 | 0 | 2,787,000 |
| 849 | MUN | 101-138-001 | ALBERT LEA | GRADE & SURFACE: MYERS RD; TH 65 &14TH ST | 0.6 | RC | GRADE AND SURFACE | STP | 3,400,000 | 650,000 | 0 | 0 | 0 | 2,750,000 |
| 850 | MUN | 104-113-003 | AUSTIN | GRADE & SURFACE: 14TH ST NW; OAKLAND AVE TO 8TH AVE - AUSTIN | 0.5 | RC | GRADE AND SURFACE | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 851 | MUN | 125-118-004 | FARIBAULT | INTERSECTION IMPROVEMENTS & SIGNAL: 1ST AVE NE & 4TH ST NE - FARIBAULT | 0.2 | RC | GRADE AND SURFACE | STP | 1,300,000 | 880,000 | 0 | 0 | 0 | 420,000 |

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ATP: 6 Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|--|-------|--------|-----------------------|-------------------|------------|-----------|------------|-----|-----------|------------|
| 852 | PED/BIKE | 159-090-017 | ROCHESTER | TRAIL BRIDGE ACROSS OLMSTED CSAH 4/VALLEY HIGH DR | 0.0 | EN | ENHANCEMENT | TEA | 641,460 | 441,460 | 0 | 0 | 0 | 200,000 |
| 853 | MUN | 159-132-006 | ROCHESTER | TH 52 INTERCHANGE IMPROVEMENTS: 55TH ST NW - W TO E FRONTAGE RD | 0.4 | МС | GRADE AND SURFACE | STP | 2,750,000 | 1,375,000 | 0 | 0 | 0 | 1,375,000 |
| 854 | MUN | 240-080-001 | KASSON | REPLACE BR L0979 (16TH STNE) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 1,480,345 | 585,236 | 0 | 0 | 0 | 895,109 |
| 855 | TH 14 | 5501-35 | MN/DOT | HEAVY BIT. OVERLAY FROM CSAH 5 (BYRON) TO TH 52 - AC PROJECT - PAYBACK IN 2013 | 16.1 | RS | BITUMINOUS OVERLAY | NHS | 1,100,000 | 0 | 4,400,000 | 0 | 1,100,000 | 0 |
| 856 | TH 16 | 2304-47 | MN/DOT | **ELLA** BITUMINOUS MILL & OVERLAY FROM S. JCT. T.H. 43 (RUSHFORD) TO 0.2 MI. E. W. HOUSTON CITY LIMITS | 10.6 | RS | MILL AND OVERLAY | STP | 3,193,008 | 2,554,406 | 0 | 0 | 638,602 | 0 |
| 857 | TH 30 | 7403-29 | MN/DOT | **ELLA** - MED. BIT. OVERLAY FROM TH 13 TO TWP. 50 LEFT | 9.0 | RS | BITUMINOUS OVERLAY | SF | 2,536,000 | 0 | 0 | 0 | 2,536,000 | 0 |
| 858 | TH 42 | 7901-43 | MN/DOT | REPLACE BRIDGE 5968 ON T.H. 42 (NEAR ELGIN) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,500,000 | 1,200,000 | 0 | 0 | 300,000 | 0 |
| 859 | TH 43 | 2306-22 | MN/DOT | REPLACE BRIDGE 23004 NEAR CHOICE | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,740,000 | 1,392,000 | 0 | 0 | 348,000 | 0 |
| 860 | TH 56 | 2006-25 | MN/DOT | REPLACE BRIDGE 5713 (1.8 MI N OF E JCT DODGE CSAH 24) & APPROACHES - N OF WEST CONCORD | 0.0 | BR | BRIDGE REPLACEMENT | STP | 800,000 | 640,000 | 0 | 0 | 160,000 | 0 |
| 861 | TH 56 | 2006-27 | MN/DOT | FROM WEST CONCORD TO KENYON - BITUMINOUS RECLAMATION | 9.4 | RS | MILL AND OVERLAY | STP | 3,334,060 | 2,667,248 | 0 | 0 | 666,812 | 0 |
| 862 | TH 61 | 2513-88 | MN/DOT | RED WING - TRAFFIC FLOW IMPROVEMENT PROJECT - T.H. 58, 61 & 63 | 0.3 | SC | TURN LANES | SF | 916,000 | 0 | 0 | 0 | 916,000 | 0 |
| 863 | TH 61 | 7904-40 | MN/DOT | REPLACE BRIDGE 6461 OVER EAST INDIAN CREEK - LOCATED 1.3 MI. NW OF JCT. T.H. 74 - AC PROJECT - PAYBACK IN 2013 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 378,000 | 0 | 1,000,000 | 0 | 378,000 | 0 |
| 864 | TH 63 | 7908-29 | MN/DOT | **ELLA** MEDIUM BITUMINOUS MILL & OVERLAY FROM CR 78 TO TH 61 | 6.2 | RS | MILL AND OVERLAY | STP | 2,078,000 | 1,662,400 | 0 | 0 | 415,600 | 0 |
| 865 | TH 76 | 2808-18 | MN/DOT | **ELLA** - MED. BIT. OVERLAY FROM TH 16 (HOUSTON) TO I-90 | 13.7 | RS | BITUMINOUS OVERLAY | STP | 3,766,000 | 3,012,800 | 0 | 0 | 753,200 | 0 |
| 866 | 190 | 5580-86 | MN/DOT | **ELLA** - BITUMINOUS MILL & OVERLAY FROM 0.3 MI. E. T.H. 63 TO 1.7 MI. E. OLMSTED CSAH 19 - WB LANES | 12.7 | RS | MILL AND OVERLAY | IM | 3,200,000 | 2,880,000 | 0 | 0 | 320,000 | 0 |
| 867 | I 90 | 8580-149 | MN/DOT | **BP08** DRESBACH BRIDGE 9320 OVER MISSISSIPPI RIVER - BRIDGE REHABILITATION - BOND FUNDS (SBPF- NON BOND) (AC PROJECT, PAYBACK IN 2013, 2014) | 0.3 | BR | BRIDGE REPLACEMENT | BF BR | 88,924,900 | 0 | 75,000,000 | 0 | 0 | 88,924,900 |

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ATP: 6
Fiscal Year: 2012 STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|--------------------------|-------------------|---------------|--------------|--------------|-------------|--------------|---------------|
| 868 | TH 218 | 5008-30 | MN/DOT | **ELLA** BITUMINOUS MILL & OVERLAY FROM IOWA/MN STATE LINE TO E. JCT. I-90 | 12.2 | RS | BITUMINOUS OVERLAY | STP | 3,800,000 | 3,040,000 | 0 | 0 | 760,000 | 0 |
| 869 | TH 246 | 6614-26 | MN/DOT | **ELLA** FROM TH 3 TO CSAH 26 - THIN MILL & OVERLAY, MEDIUM MILL & OVERLAY | 12.2 | RS | MILL AND OVERLAY | STP | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | 0 |
| 870 | TH 999 | 8826-65 | MN/DOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 4 INTERSECTIONS) | 0.0 | SC | LIGHTING | SF | 60,000 | 0 | 0 | 0 | 60,000 | 0 |
| 871 | TH 999 | 8826-74 | MN/DOT | **ADA** PEDESTRIAN RAMPS | 0.0 | SC | PED./BIKE IMPROVEMENT | STP | 400,000 | 277,640 | 0 | 0 | 122,360 | 0 |
| 872 | TH 999 | 8806-RW-12 | MN/DOT | DISTRICTWIDE SETASIDES - R/W - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 2,620,952 | 0 | 0 | 0 | 2,620,952 | 0 |
| 873 | TH 999 | 8806-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | NA | MISCELLANEOUS | SF | 18,523,424 | 0 | 0 | 0 | 18,523,424 | 0 |
| 874 | LOCAL 999 | 8806-SHL-12 | LOCAL | HSIP/HRRR SETASIDE - LOCAL - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,316,916 | 1,185,224 | 0 | 0 | 0 | 131,692 |
| 875 | TH 999 | 8806-SHS-12 | MN/DOT | HSIP/HRRR SETASIDE (PROACTIVE) - MN/DOT 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 727,778 | 655,000 | 0 | 0 | 72,778 | 0 |
| 876 | TH 999 | 8806-SHS-12A | MN/DOT | HSIP/HRRR SETASIDE (REACTIVE) - MN/DOT 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 677,778 | 610,000 | 0 | 0 | 67,778 | 0 |
| | | | | | | | | | \$178,511,818 | \$35,470,542 | \$80,400,000 | \$4,357,452 | \$31,359,506 | \$107,324,318 |

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ATP: 6 Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------------|--|-------|--------|----------------|------------------|------------|---------|----|-----------|----|-----------|
| 877 | ВВ | TRF-0001-13 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 270,996 | 0 | 0 | 76,035 | 0 | 194,961 |
| 878 | BB | TRF-0020-13 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 184,124 | 0 | 0 | 52,688 | 0 | 131,436 |
| 879 | ВВ | TRF-0039-13 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 361,693 | 0 | 0 | 106,819 | 0 | 254,874 |
| 880 | ВВ | TRF-0047-13A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 748,919 | 0 | 0 | 0 | 0 | 748,919 |
| 881 | ВВ | TRF-0047-13B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,379,522 | 0 | 0 | 1,735,856 | 0 | 4,643,666 |
| 882 | ВВ | TRF-0065-13 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 517,953 | 0 | 0 | 129,870 | 0 | 388,083 |
| 883 | BB | TRF-1977-13 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 252,452 | 0 | 0 | 66,859 | 0 | 185,593 |
| 884 | ВВ | TRF-2497-13 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 74,961 | 0 | 0 | 18,204 | 0 | 56,757 |
| 885 | BB | TRF-3342-13 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 435,452 | 0 | 0 | 110,371 | 0 | 325,081 |
| 886 | ВВ | TRF-3780-13 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 234,210 | 0 | 0 | 94,000 | 0 | 140,210 |
| 887 | BB | TRF-7071-13 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 585,702 | 0 | 0 | 120,620 | 0 | 465,082 |
| 888 | ВВ | TRF-7284-13 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,010,226 | 0 | 0 | 268,694 | 0 | 741,532 |
| 889 | ВВ | TRS-0020-13 | FARIBAULT | FARIBAULT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 890 | BB | TRS-0039-13 | NORTHFIELD | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 891 | ВВ | TRS-0047-13A | ROCHESTER | ROCHESTER DAR - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 418,000 | 167,200 | 0 | 0 | 0 | 250,800 |
| 892 | ВВ | TRS-0047-13B | ROCHESTER | ROCHESTER RR - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 1,520,000 | 300,800 | 0 | 915,200 | 0 | 304,000 |
| 893 | BB | TRS-7071-13 | AMCAT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 894 | BB | TRS-7284-13A | THREE RIVERS | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 895 | BB | TRS-7284-13B | THREE RIVERS | THREE RIVERS - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| | | | | | | | | | | | | | | |

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ATP: 6 Fiscal Year: 2013

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|-----------------|---|-------|--------|--------------------------|-------------------|------------|-----------|----|-----|-----------|-----------|
| 896 | RR | 24-00130 | FREEBORN COUNTY | UP - INSTALL GATES, CSAH 1, 110TH ST, GORDONSVILLE, FREEBORN CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 897 | RR | 85-00144 | WINONA COUNTY | DM&E - INSTALL GATES, RICHLAND AVE, MUN 18, ST CHARLES, WINONA CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 898 | RR | 85-00145 | WINONA COUNTY | DM&E - INSTALL GATES, CSAH 34, ST CHARLES, WINONA CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 899 | CSAH 24 | 020-624-018 | DODGE COUNTY | GRADE & SURFACE FROM DODGE CSAH 22 TO TH 56 | 3.2 | RC | GRADE AND SURFACE | STP | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 |
| 900 | CSAH 22 | 024-622-009 | FREEBORN COUNTY | BRIDGE AVENUE - RECONSTRUCTION & CONCRETE PAVEMENT BETWEEN I-90 & FREEBORN CSAH 25 | 2.8 | RC | GRADE AND SURFACE | STP | 1,418,000 | 1,134,500 | 0 | 0 | 0 | 283,500 |
| 901 | TWN 229 | 025-599-104 | GOODHUE COUNTY | TWP 229 REPLACE BR L9473 0.25 MI W OF GOODHUE CSAH 14 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 902 | CSAH 8 | 028-608-013 | HOUSTON COUNTY | GRADING & BRIDGE REPLACEMENT(88417) FROM THE IOWA LINE TO JCT OF TH 44 & HOUSTON CSAH 8 | 3.0 | BR | GRADE AND SURFACE | STP | 1,592,680 | 1,274,144 | 0 | 0 | 0 | 318,536 |
| 903 | MUN 12 | 050-597-007 | MOWER COUNTY | MUN 12 REPLACE BR L5011 0.6 MILES EAST OF JCT TH 218 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 904 | CSAH 45 | 066-645-007AC | RICE COUNTY | RECONSTRUCTION FROM RICE CSAH 15 TO APPROXIMATELY 2.25 MILES NORTH - AC PAYBACK (1 OF 1 | 2.3 | RC | GRADE AND SURFACE | STP | 800,000 | 800,000 | 0 | 0 | 0 | 0 |
| 905 | CSAH 30 | 079-630-015 | WABASHA COUNTY | MILL & OVERLAY FROM NORTH INTERSECTION OF TH 61 TO NORTH INTERSECTION OF WABASHA CSAH 24 | 3.7 | RS | MILL AND OVERLAY | STP | 1,400,000 | 1,120,000 | 0 | 0 | 0 | 280,000 |
| 906 | PED/BIKE | 092-090-047 | DNR | MILL TOWNS TRAIL - BRIDGE | 0.1 | EN | ENHANCEMENT | TEA | 665,000 | 532,000 | 0 | 0 | 0 | 133,000 |
| 907 | PED/BIKE | 104-090-006 | AUSTIN | NATURE CENTER TRAIL - PHASE III | 0.7 | EN | ENHANCEMENT | TEA | 270,490 | 216,392 | 0 | 0 | 0 | 54,098 |
| 908 | MUN 33 | 104-133-002 | AUSTIN | 14TH AVE NE GRADE & SURFACE FROM 4TH STREET TO 8TH STREET | 0.3 | RC | GRADE AND SURFACE | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 909 | MUN | 159-106-018 | ROCHESTER | 2ND ST SW CONCRETE PAVEMENT FROM 11TH AVENUE SW TO 6TH AVENUE SW | 0.4 | RS | CONCRETE OVERLAY | STP | 3,500,000 | 2,500,000 | 0 | 0 | 0 | 1,000,000 |
| 910 | MUN | 159-123-007 | ROCHESTER | 16TH ST SE CONCRETE PAVEMENT FROM TH 63 TO 3RD AVENUE SE | 0.3 | RS | CONCRETE OVERLAY | STP | 2,200,000 | 1,100,000 | 0 | 0 | 0 | 1,100,000 |
| 911 | TH 14 | 5501-35AC | MN/DOT | HEAVY BIT. OVERLAY FROM CSAH 5 (BYRON) TO TH 52 - AC PAYBACK (1 OF 1) | 16.1 | RS | BITUMINOUS OVERLAY | NHS | 4,400,000 | 4,400,000 | 0 | 0 | 0 | 0 |
| 912 | TH 14 | 8501-61 | MN/DOT | BITUMINOUS MILL & OVERLAY FROM W. JCT. T.H. 74 TO T.H. 61 | 21.9 | RS | MILL AND OVERLAY | NHS | 6,300,000 | 5,040,000 | 0 | 0 | 1,260,000 | 0 |

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| | Route | | | | | | | Proposed | | | | | | |
|------|-----------|----------------|--------|---|-------|---------|-----------------------|----------|---------------|---------------|-------------|-------------|--------------|--------------|
| Seq# | System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Funds | Total | FHWA | AC | FTA | TH | Other |
| 913 | TH 19 | 2503-30 | MN/DOT | **ELLA** - BITUMINOUS RECLAMATION FROM 0.04 MI. E. ALMOND ST. (CANNON FALLS) TO T.H. 61 | 15.6 | RS | MILL AND OVERLAY | STP | 5,017,000 | 4,013,600 | 0 | 0 | 1,003,400 | 0 |
| 914 | TH 44 | 2308-26 | MN/DOT | BITUMINOUS MILL & OVERLAY FROM JCT. T.H. 52 TO E. CITY LIMITS OF SPRING GROVE & REPLACE 5 BOX CULVERTS - BRIDGES 4148, 4149, 4150, 4151 AND 8163 AC PROJECT - PAYBACK IN 2014 | 13.3 | RS | MILL AND OVERLAY | STP | 2,600,000 | 0 | 2,400,000 | 0 | 2,600,000 | 0 |
| 915 | TH 44 | 2804-33 | MN/DOT | **ELLA** BITUMINOUS MILL & OVERLAY FROM 0.266-MILES EAST OF NORTH JUNCTION OF TH 76 & TH 44 (CALEDONIA) TO 0.041 MI W OF FALLS STREET (HOKAH) & REPLACE BOX CULVERT - BRIDGE 8158 (NEW BRIDGE 28X07) | | RS | MILL AND OVERLAY | STP | 4,213,068 | 3,370,454 | 0 | 0 | 842,614 | 0 |
| 916 | TH 52 | 8826-47 | MN/DOT | STAGE 2 - ACCESS MANAGEMENT & AT-GRADE INTERSECTION SAFETY - IMPROVEMENTS - GOODHUE COUNTY - AC PROJECT - PAYBACK IN 2014 | 28.6 | SC | GRADE AND SURFACE | STP | 3,676,954 | 2,901,563 | 200,000 | 0 | 775,391 | 0 |
| 917 | TH 60 | 6606-33 | MN/DOT | REPLACE BRIDGE 6639 OVER CROCKERS CK. PLUS APPROACH CONST 0.9 MI E OF I-35 - IN FARIBAULT | 0.0 | BR | BRIDGE REPLACEMENT | STP | 2,648,000 | 2,118,400 | 0 | 0 | 529,600 | 0 |
| 918 | TH 61 | 2513-86 | MN/DOT | BRIDGE 9450 - OVER NYMPHARA LANE | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 3,500,000 | 2,800,000 | 0 | 0 | 700,000 | 0 |
| 919 | TH 61 | 7904-40AC | MN/DOT | REPLACE BRIDGE 6461 OVER EAST INDIAN CREEK - LOCATED 1.3 MI. NW OF JCT. T.H. 74 - AC PAYBACK (1 OF 1) | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| 920 | 190 | 8580-149AC1 | MN/DOT | DRESBACH BRIDGE - STATEWIDE BRIDGE PRESERVATION FUND (AC PAYBACK 1 OF 2) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 55,625,000 | 55,625,000 | 0 | 0 | 0 | 0 |
| 921 | TH 247 | 5512-08 | MN/DOT | BITUMINOUS MILL & OVERLAY FROM JCT. T.H. 63 TO JCT. T.H. 42 - AC PROJECT - PAYBACK IN 2014 | 12.6 | RS | MILL AND OVERLAY | STP | 600,000 | 0 | 2,400,000 | 0 | 600,000 | 0 |
| 922 | TH 999 | 8806-RW-13 | MN/DOT | DISTRICTWIDE SETASIDES - R/W - 2013 | 0.0 | RW | RIGHT OF WAY | SF | 14,293,358 | 0 | 0 | 0 | 14,293,358 | 0 |
| 923 | TH 999 | 8806-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | STP HSIP | 15,551,620 | 3,085,000 | 0 | 0 | 12,466,620 | 0 |
| 924 | LOCAL 999 | 8806-SHL-13 | LOCAL | HSIP/HRRR SETASIDE - LOCAL - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 925 | TH 999 | 8806-SHS-13 | MN/DOT | HSIP SETASIDE | 0.0 | SH | SAFETY TARGET | HSIP | 1,000,000 | 900,000 | 0 | 0 | 100,000 | 0 |
| | | | | | | | | | \$152,716,616 | \$100,598,865 | \$5,000,000 | \$3,695,216 | \$35,170,983 | \$13,251,552 |

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ATP: 6 Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|--|-------|--------|-------------------------------------|-------------------|-----------|---------|----|-----------|----|-----------|
| 926 | ВВ | TRF-0001-14 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 279,126 | 0 | 0 | 76,035 | 0 | 203,091 |
| 927 | ВВ | TRF-0020-14 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 189,648 | 0 | 0 | 52,688 | 0 | 136,960 |
| 928 | ВВ | TRF-0039-14 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 372,543 | 0 | 0 | 106,819 | 0 | 265,724 |
| 929 | ВВ | TRF-0047-14A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 771,387 | 0 | 0 | 0 | 0 | 771,387 |
| 930 | ВВ | TRF-0047-14B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,742,976 | 0 | 0 | 1,735,856 | 0 | 5,007,120 |
| 931 | BB | TRF-0047-14C | ROCHESTER | SECT 5307/5309: ELECTRONIC FAREBOXES/OTHER ITS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 932 | BB | TRF-0047-14D | ROCHESTER | SECT 5307: CONSTRUCT PARK & RIDE STRUCTURED PARKING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,000,000 | 0 | 0 | 4,000,000 | 0 | 1,000,000 |
| 933 | ВВ | TRF-0065-14 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 533,491 | 0 | 0 | 129,870 | 0 | 403,621 |
| 934 | ВВ | TRF-1977-14 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 259,993 | 0 | 0 | 66,859 | 0 | 193,134 |
| 935 | ВВ | TRF-2497-14 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 77,210 | 0 | 0 | 18,204 | 0 | 59,006 |
| 936 | ВВ | TRF-3342-14 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 448,515 | 0 | 0 | 110,371 | 0 | 338,144 |
| 937 | ВВ | TRF-3780-14 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 234,210 | 0 | 0 | 94,000 | 0 | 140,210 |
| 938 | ВВ | TRF-7071-14 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 603,273 | 0 | 0 | 120,620 | 0 | 482,653 |
| 939 | ВВ | TRF-7284-14 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,040,533 | 0 | 0 | 268,694 | 0 | 771,839 |
| 940 | ВВ | TRS-0001-14 | MN/DOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 941 | ВВ | TRS-0039-14 | NORTHFIELD | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 942 | BB | TRS-0047-14A | ROCHESTER | ROCHESTER DAR - PURCHASE 2 BUSES (CLASS 600) | 0.0 | В9 | PURCHASE BUS | STP FTA | 430,000 | 172,000 | 0 | 172,000 | 0 | 86,000 |

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ATP: 6 Fiscal Year: 2014

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|--|-------|--------|---------------------------|-------------------|------------|-----------|----|---------|----|-----------|
| 943 | ВВ | TRS-0047-14B | ROCHESTER | ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,205,439 | 125,000 | 0 | 839,351 | 0 | 241,088 |
| 944 | ВВ | TRS-0065-14 | MN/DOT | CITY OF WINONA - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 430,000 | 344,000 | 0 | 0 | 0 | 86,000 |
| 945 | ВВ | TRS-1977-14 | MN/DOT | SEMCAC - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 946 | ВВ | TRS-3342-14 | STEELE COUNTY | STEELE COUNTY PUBLIC TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 947 | ВВ | TRS-7284-14 | THREE RIVERS | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 948 | RR | 24-00131 | FREEBORN COUNTY | IC&E - INSTALL GATES - CSAH 14, FREEBORN COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 949 | RR | 24-00132 | ALBERT LEA | UP - UPGRADE TO GATES - MYERS ROAD, ALBERT LEA, FREEBORN COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 950 | RR | 74-00133 | STEELE COUNTY | DM&E - INSTALL GATES - CSAH 17, SW 52ND AVE., STEELE COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 951 | CSAH 17 | 024-617-008 | FREEBORN COUNTY | RECONSTRUCTION - CSAH 17 - CR 69 TO CSAH 18 | 7.2 | RC | GRADE AND SURFACE | STP | 3,700,000 | 2,000,000 | 0 | 0 | 0 | 1,700,000 |
| 952 | TWN 117 | 025-599-102 | GOODHUE COUNTY | REPLACE BRIDGE 2624 - T-117 (TERRITORIAL RD.) - 1.05 MI. S OF THE INTERSECTION OF CSAH 2 ON TERRITORIAL ROAD | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 560,000 | 448,000 | 0 | 0 | 0 | 112,000 |
| 953 | CSAH 6 | 025-606-016 | GOODHUE COUNTY | GRADE & AGGREGATE SURFACE - CSAH 6 - JCT CSAH 9 TO JCT CSAH 1 | 5.5 | RC | GRADE AND SURFACE | STP | 5,500,000 | 3,300,000 | 0 | 0 | 0 | 2,200,000 |
| 954 | TWN 257 | 028-599-078 | HOUSTON COUNTY | REPLACE BRIDGE L4560 - LORENZ ROAD - 0.3 MILES NORTH OF JCT TH 16 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 405,978 | 324,782 | 0 | 0 | 0 | 81,196 |
| 955 | CSAH 26 | 085-826-021 | WINONA COUNTY | BIT. RECLAMATION & OVERLAY - CSAH 26 - WEST COUNTY LINE TO 2.4 MILES EAST & 0.1 MILE EAST OF TH 74 TO CR 114 | 4.8 | RD | BITUMINOUS RECLAMATION | STP | 1,125,000 | 900,000 | 0 | 0 | 0 | 225,000 |
| 956 | MUN | 104-144-002 | AUSTIN | RECONSTRUCTION 14TH ST. NE/10TH PL. NE | 0.7 | RC | GRADE AND SURFACE | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 957 | MUN | 125-135-005 | FARIBAULT | RECONSTRUCTION - 30TH ST. NW - T.H. 21 (LYNDALE AVE.) TO CARDINAL AVE. | 0.2 | RC | CONCRETE PAVEMENT | STP | 575,000 | 460,000 | 0 | 0 | 0 | 115,000 |
| 958 | MUN | 125-135-006 | FARIBAULT | RECONSTRUCTION - 30TH ST. NW - TWIN LAKES CT. TO T.H. 3 (2ND AVE. NW) | 0.3 | RC | GRADE AND SURFACE | STP | 710,000 | 495,000 | 0 | 0 | 0 | 215,000 |
| 959 | MUN | 156-127-003 | RED WING | RECONSTRUCTION - WEST AVENUE - 7TH STREET TO MAPLE STREET | 0.6 | RC | GRADE AND SURFACE | STP | 1,830,000 | 1,096,000 | 0 | 0 | 0 | 734,000 |

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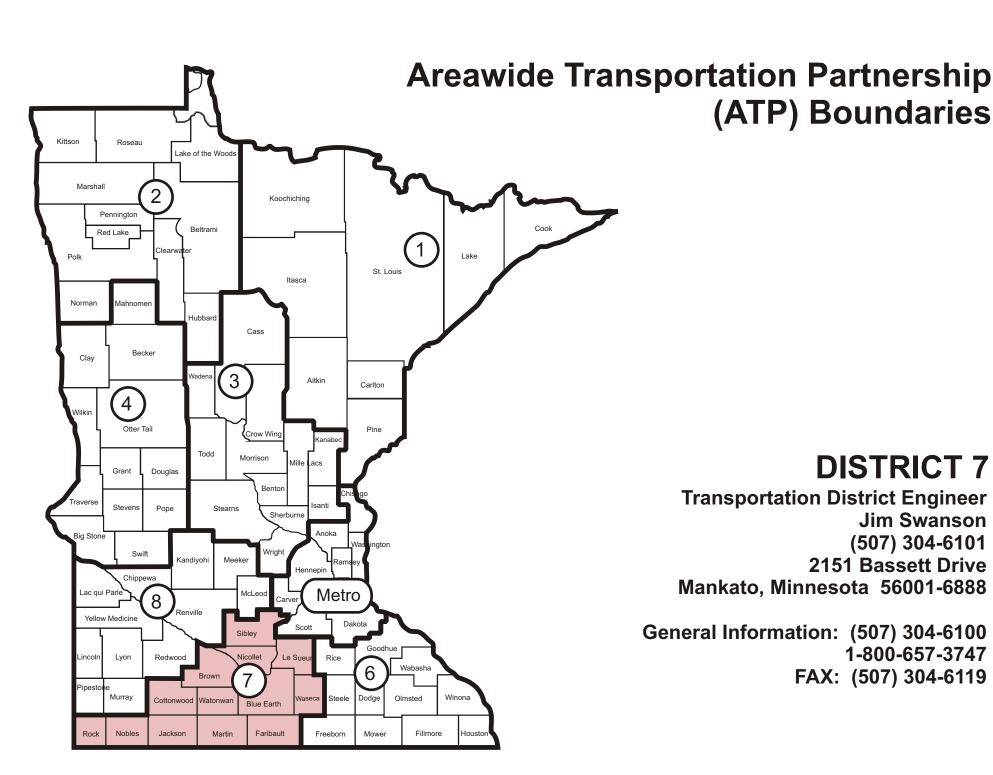
| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|---|-------|--------|-----------------------|-------------------|------------|-----------|-----------|-----|-----------|-----------|
| 960 | MUN | 159-158-002 | ROCHESTER | PAVEMENT WIDENING - 55TH ST. NW - 50TH AVE. NW TO CSAH 22 | 1.0 | RC | GRADE AND SURFACE | STP | 1,600,000 | 1,280,000 | 0 | 0 | 0 | 320,000 |
| 961 | TH3 | 6612-97 | MN/DOT | FROM FARIBAULT TO NORTHFIELD - MEDIUM BIT. OVERLAY | 12.6 | RS | MILL AND OVERLAY | STP | 4,685,000 | 3,748,000 | 0 | 0 | 937,000 | 0 |
| 962 | TH 14 | 2001-34 | MN/DOT | BRIDGE 6036 - US 14 OVER STREAM - BOND FUNDS | 0.2 | BR | BRIDGE REPLACEMENT | BF | 1,125,376 | 0 | 0 | 0 | 0 | 1,125,376 |
| 963 | TH 16 | 2304-45 | MN/DOT | REPLACE BRIDGES 3686 & 3687 ON T.H. 16 NEAR LANESBORO | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,378,000 | 1,102,400 | 0 | 0 | 275,600 | 0 |
| 964 | I 35 | 7480-113 | MN/DOT | CONSTRUCT AUXILIARY LANE ON NB & SB I-35 FROM T.H. 14 W TO BRIDGE STREET & REPLACE BRIDGES 74815, 74816, 74817 & 74818 - OWATONNA (AC PROJECT - PAYBACK IN 2015) | 0.7 | BR | BRIDGE REPLACEMENT | IM | 6,000,000 | 4,850,000 | 5,500,000 | 0 | 1,150,000 | 0 |
| 965 | TH 44 | 2308-26AC | MN/DOT | BITUMINOUS MILL & OVERLAY FROM JCT. T.H. 52 TO E. CITY LIMITS OF SPRING GROVE - AC PAYBACK (1 OF 1) | 13.3 | RS | MILL AND OVERLAY | STP | 2,400,000 | 2,400,000 | 0 | 0 | 0 | 0 |
| 966 | TH 52 | 2506-68 | MN/DOT | **ELLA** HEAVY (4.5") BIT OVERLAY - NB FROM 3.1 MI S T.H. 19 (R.P. 95.0) TO GOODHUE-DAKOTA CO LINE (R.P. 98.813) & SB FROM 2.2 MI S T.H. 19 (R.P. 95.92) TO GOODHUE-DAKOTA CO LINE (R.P. 98.813) | 6.7 | RS | BITUMINOUS OVERLAY | NHS | 2,950,000 | 2,360,000 | 0 | 0 | 590,000 | 0 |
| 967 | TH 52 | 8826-47AC | MN/DOT | STAGE 2 - ACCESS MANAGEMENT & AT-GRADE INTERSECTION SAFETY - IMPROVEMENTS - GOODHUE COUNTY - AC PAYBACK (1 OF 1) | 28.6 | SC | GRADE AND SURFACE | STP | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 968 | TH 56 | 2508-29 | MN/DOT | REPLACE BRIDGE 4617 (NEW BRIDGE 25020) OVER N FORK ZUMBRO RIVER (NEAR KENYON) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,605,000 | 1,284,000 | 0 | 0 | 321,000 | 0 |
| 969 | TH 60 | 7902-21 | MN/DOT | REPLACE BRIDGE 6532 NEAR MAZEPPA | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,980,000 | 1,584,000 | 0 | 0 | 396,000 | 0 |
| 970 | TH 60 | 7903-45 | MN/DOT | BRIDGE 5397 - TH 60 OVER TROUT CREEK - BOND FUNDS | 0.0 | BR | BRIDGE REPLACEMENT | BF | 1,241,000 | 0 | 0 | 0 | 0 | 1,241,000 |
| 971 | TH 63 | 5006-19 | MN/DOT | BITUMINOUS MILL & OVERLAY FROM W. JCT. T.H. 16 TO S END ROOT RIVER BRIDGE (STEWARTVILLE) - PLUS LEFT TURN LANES AT MOWER CSAH 2 N. OF DEER CREEK & MOWER CSAH 1 IN RACINE | 10.4 | RS | MILL AND OVERLAY | NHS | 4,340,000 | 3,472,000 | 0 | 0 | 868,000 | 0 |
| 971 | TH 63 | 5006-19\$ | MN/DOT | BITUMINOUS MILL & OVERLAY FROM W JCT TH 16 TO S END ROOT RIVER BRIDGE (STEWARTVILLE) - PLUS LEFT TURN LANES AT MOWER CSAH 2 N. OF DEER CREEK & MOWER CSAH 1 IN RACINE - HSIP PORTION | 0.0 | SH | MILL AND OVERLAY | HSIP | 360,000 | 324,000 | 0 | 0 | 36,000 | 0 |
| 972 | TH 65 | 2404-39 | MN/DOT | **ELLA** - BITUMINOUS MILL & OVERLAY FROM IA/MN STATE LINE TO 0.5 MI S. I-35 | 9.0 | RS | MILL AND OVERLAY | STP | 2,607,000 | 2,085,600 | 0 | 0 | 521,400 | 0 |

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ATP: 6
Fiscal Year: 2014
STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|-----------------------|-------------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 973 | TH 69 | 2406-47 | MN/DOT | **ELLA** BITUMINOUS MILL & OVERLAY FROM IA/MN STATE LINE TO T.H. 13 | 12.5 | RS | MILL AND OVERLAY | STP | 3,907,000 | 3,125,600 | 0 | 0 | 781,400 | 0 |
| 974 | 190 | 8580-149AC2 | MN/DOT | DRESBACH BRIDGE - STATEWIDE BRIDGE PRESERVATION FUND (AC PAYBACK 2 0F 2) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 19,375,000 | 19,375,000 | 0 | 0 | 0 | 0 |
| 975 | TH 247 | 5512-08AC | MN/DOT | BITUMINOUS MILL & OVERLAY FROM JCT. T.H. 63 TO JCT. T.H. 42 - AC PAYBACK (1 OF 1) | 12.6 | RS | MILL AND OVERLAY | STP | 2,400,000 | 2,400,000 | 0 | 0 | 0 | 0 |
| 976 | EN | 8806-EN-14 | LOCAL | ENHANCEMENT SETASIDE | 0.0 | EN | ENHANCEMENT | TEA | 1,031,250 | 825,000 | 0 | 0 | 0 | 206,250 |
| 977 | TH 999 | 8806-RW-14 | MN/DOT | DISTRICTWIDE SETASIDES - R/W - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 8,664,000 | 0 | 0 | 0 | 8,664,000 | 0 |
| 978 | TH 999 | 8806-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | STP HSIF | 19,874,000 | 3,611,410 | 0 | 0 | 16,262,590 | 0 |
| 979 | LOCAL 999 | 8806-SHL-14 | LOCAL | HSIP/HRRR - LOCAL - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 980 | TH 999 | 8806-SHS-14 | MN/DOT | HSIP/HRRR SETASIDE - MN/DOT - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 640,000 | 576,000 | 0 | 0 | 64,000 | 0 |
| | | | | | | | | | \$126,445,184 | \$67,358,204 | \$5,500,000 | \$8,991,367 | \$30,866,990 | \$19,228,623 |

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DISTRICT 7

Transportation District Engineer Jim Swanson (507) 304-6101 2151 Bassett Drive Mankato, Minnesota 56001-6888

(ATP) Boundaries

General Information: (507) 304-6100

1-800-657-3747

FAX: (507) 304-6119

ATP: 7 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|---|-------|--------|--------------------------|------------------|-----------|---------|----|---------|----|-----------|
| 981 | BB | TRF-0014-11 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 123,600 | 0 | 0 | 33,596 | 0 | 90,004 |
| 982 | BB | TRF-0025-11 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 228,660 | 0 | 0 | 66,896 | 0 | 161,764 |
| 983 | BB | TRF-0028-11 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,330,348 | 0 | 0 | 328,782 | 0 | 1,001,566 |
| 984 | ВВ | TRF-0046-11 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 554,140 | 0 | 0 | 143,190 | 0 | 410,950 |
| 985 | BB | TRF-0083-11 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 231,750 | 0 | 0 | 52,836 | 0 | 178,914 |
| 986 | ВВ | TRF-0280-11 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 648,282 | 0 | 0 | 196,618 | 0 | 451,664 |
| 987 | BB | TRF-2494-11 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 298,700 | 0 | 0 | 79,698 | 0 | 219,002 |
| 988 | BB | TRF-2496-11 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 257,500 | 0 | 0 | 60,680 | 0 | 196,820 |
| 989 | BB | TRF-3274-11 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 172,525 | 0 | 0 | 50,320 | 0 | 122,205 |
| 990 | ВВ | TRF-3331-11 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 315,180 | 0 | 0 | 83,768 | 0 | 231,412 |
| 991 | ВВ | TRS-0046-11 | MNDOT | MARTIN COUNTY PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 992 | ВВ | TRS-0072-11 | MNDOT | TRAILBLAZER TRANSIT PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 993 | ВВ | TRS-0083-11 | MNDOT | WATONWAN COUNTY PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 994 | ВВ | TRS-0280-11 | MNDOT | BROWN COUNTY PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 995 | ВВ | TRS-3274-11 | MNDOT | FARIBAULT COUNTY PURCAHSE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 996 | RR | 07-00116 | MNDOT | PINE ST IN MANKATO IN BLUE EARTH CO, CROSSING CLOSURE & RAIL CROSSING IMPROVEMENTS[FED \$ CAPPED] | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 515,250 | 515,250 | 0 | 0 | 0 | 0 |
| 997 | RR | 07-00119 | MNDOT | CO RD 114, BLUE EARTH COUNTY, INSTALL GATES [FED \$ CAPPED] 2.0 MI NE OF LAKE CRYSTAL | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 277,778 | 250,000 | 0 | 0 | 0 | 27,778 |
| 998 | PED/BIKE | 017-090-001 | COTTONWOOD COUNTY | BIKE/PED TRAIL AROUND MT LAKE IN COTTONWOOD CO (SURFACING) (FED\$CAPPED) | 4.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |

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ATP: 7 Fiscal Year: 2011

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|---|-------|--------|--------------------------|-------------------|-----------|-----------|----|-----|----|-----------|
| 999 | PED/BIKE | 017-591-001 | COTTONWOOD COUNTY | **SRTS NI** MOUNTAIN LAKE BICYCLE & PEDESTRIAN SAFETY TRAINING (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 1000 | PED/BIKE | 017-591-002 | COTTONWOOD COUNTY | **SRTS IN** IN MTN LAKE, IMPROVING CROSS WALKS (2008 SOLICITATION) | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 5,500 | 3,000 | 0 | 0 | 0 | 2,500 |
| 1001 | CSAH 13 | 017-613-038 | COTTONWOOD COUNTY | IN WINDOM, FROM LAKEVIEW AVE TO CSAH 1, BASE & SURFACING (FED\$CAPPED) | 9.4 | RC | GRADE AND SURFACE | STP | 2,650,000 | 1,000,000 | 0 | 0 | 0 | 1,650,000 |
| 1002 | CSAH 32 | 017-632-001 | COTTONWOOD COUNTY | **TRLF** FROM CSAH 4 TO CSAH 52 IN JEFFERS, STREET & UTILITY IMPROVEMENTS | 0.5 | RD | MILL AND OVERLAY | TRLF | 329,687 | 0 | 0 | 0 | 0 | 329,687 |
| 1003 | CSAH 6 | 022-606-016AC | FARIBAULT COUNTY | REPLACE BR 7161 OVER BLUE EARTH RIVER (AC PAYBACK, 1 OF 1) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 490,480 | 490,480 | 0 | 0 | 0 | 0 |
| 1004 | CSAH 16 | 022-616-020 | FARIBAULT COUNTY | TH 253 (IN FARIBAULT CO) TO FREEBORN CO, BIT OVERLAY & AGGREGATE SHOULDERS (FED \$ CAPPED) | 7.2 | RS | SURFACING | STP | 1,271,000 | 1,000,000 | 0 | 0 | 0 | 271,000 |
| 1005 | PED/BIKE | 032-090-005 | JACKSON COUNTY | FORT BELMONT - BIKE TRAIL IN THE CITY OF JACKSON (FED\$CAPPED) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 176,600 | 141,280 | 0 | 0 | 0 | 35,320 |
| 1006 | PED/BIKE | 032-090-008 | JACKSON COUNTY | SPRINGFIELD PARKWAY TRAIL IN THE CITY OF JACKSON (FED\$CAPPED) | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1007 | CR 62 | 032-598-012 | JACKSON COUNTY | REPLACE BR 89254 OVER W FORK LITTLE SIOUX RIVER IN JACKSON CO | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 295,000 | 236,000 | 0 | 0 | 0 | 59,000 |
| 1008 | CSAH 23 | 032-623-020 | JACKSON COUNTY | ASHLEY ST TO CSAH 21 IN JACKSON CO, RECONSTRUCTION (FED\$CAPPED) | 0.7 | RC | GRADE AND SURFACE | STP | 669,000 | 534,000 | 0 | 0 | 0 | 135,000 |
| 1009 | LOCAL 999 | 040-070-001 | LE SUEUR COUNTY | INTERSECTION LIGHTING ON VARIOUS CSAH & COUNTY ROADS COUNTY WIDE | 0.0 | SH | LIGHTING | HSIP | 67,000 | 60,300 | 0 | 0 | 0 | 6,700 |
| 1010 | LOCAL 999 | 052-070-002 | NICOLLET COUNTY | LOCATED ON CSAH 1,3,5,6,12,13,14,15,16,17,20 & 22, PROFILE STRIPES WITH 6 INCH EDGELINES | 104.8 | SH | STRIPING | HSIP | 199,120 | 179,208 | 0 | 0 | 0 | 19,912 |
| 1011 | CSAH 41 | 052-641-010 | NICOLLET COUNTY | CSAH 41 N OF PROPOSED INTERCHANGE TO CSAH 6 IN NICOLLET CO | 0.5 | MC | GRADE AND SURFACE | STP | 1,319,800 | 200,000 | 0 | 0 | 0 | 1,119,800 |
| 1012 | CSAH 16 | 067-616-003 | ROCK COUNTY | REPLACE BR L2147 OVER ELK CREEK | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 241,900 | 193,520 | 0 | 0 | 0 | 48,380 |
| 1013 | CSAH 11 | 072-070-004 | SIBLEY | INTERSECTION OF CSAH 11 & TH 5 IN GREEN ISLE, INTERSECTION IMPROVEMENT | 0.0 | SH | GRADE AND SURFACE | HSIP | 277,800 | 250,000 | 0 | 0 | 0 | 27,800 |
| 1014 | CSAH 12 | 072-070-005 | SIBLEY | INTERSECTION OF CSAH 12 & TH 5 ON THE NORTH SIDE OF ARLINGTON, INTERSECTION IMPROVEMENT | 0.0 | SH | GRADE AND SURFACE | HSIP | 290,000 | 225,000 | 0 | 0 | 0 | 65,000 |

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ATP: 7 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------------------|--|-------|--------|---------------------------|-------------------|------------|-----------|---------|-----|-----------|-----------|
| 1015 | CSAH 56 | 083-070-005 | WATONWAN COUNTY | FROM 7TH AVE SOUTH TO ARMSTRONG BLVD IN ST JAMES, CURBING AGGRESSIVE DRIVING ON HRRR | 0.4 | SH | MISCELLANEOUS | HSIP | 20,000 | 18,000 | 0 | 0 | 0 | 2,000 |
| 1016 | CSAH 27 | 083-627-020 | WATONWAN COUNTY | CSAH 8 TO CSAH 6 (WATONWAN CO), OVERLAY & PAVEMENT WIDENING (FED \$ CAPPED) | 18.6 | RS | PAVEMENT WIDENING | STP | 1,770,000 | 1,000,000 | 0 | 0 | 0 | 770,000 |
| 1017 | CSAH 41 | 150-020-005 | NORTH MANKATO | EXTENSION OF ROCKFORD ROAD & HOWARD DRIVE, FROM CSAH 6 TO CARLSON DR & CARLSON DR FROM CSAH 41 TO CARLSON DR - NEW CONSTRUCTION (FED \$ CAPPED)(AC PAYBACK IN 2013) | 0.0 | MC | GRADE AND SURFACE | STP | 3,813,625 | 460,000 | 576,000 | 0 | 0 | 3,353,625 |
| 1018 | PED/BIKE | 165-090-004 | ST PETER | TRAIL FROM BROADWAY/GARDNER ST TO NICOLLET/JEFFERSON ST IN THE CITY OF ST PETER (FED\$CAPPED) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 148,050 | 118,440 | 0 | 0 | 0 | 29,610 |
| 1019 | PED/BIKE | 172-591-001 | WASECA | **SRTS NI** IN WASECA BICYCLE & TRAIL SAFETY TRAINING (2009 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 16,580 | 16,580 | 0 | 0 | 0 | 0 |
| 1020 | MSAS 111 | 177-111-002 | WORTHINGTON | IN THE CITY OF WORTHINGTON ON COLLEGEWAY FROM THOMPSON AVE TO CSAH 10 (NOBLES CO), RECONSTRUCT (FED\$CAPPED) | 0.4 | RC | GRADE AND SURFACE | STP | 761,030 | 493,000 | 0 | 0 | 0 | 268,030 |
| 1021 | TH 4 | 0801-31 | MNDOT | REPLACE BR 6749 OVER LITTLE COTTONWOOD RIVER IN BROWN CO | 0.4 | BR | BRIDGE REPLACEMENT | STP | 1,763,100 | 1,410,480 | 0 | 0 | 352,620 | 0 |
| 1022 | TH 13 | 8101-50 | MNDOT | **ELLA** FROM 206' N OF JCT TH 30 TO 3004' N OF JCT CO RD 8, MILL & OVERLAY | 1.5 | RX | MILL AND OVERLAY | SF | 141,205 | 0 | 0 | 0 | 141,205 | 0 |
| 1023 | TH 14 | 8103-49AC2 | MNDOT | **ELLA** FOUR-LANE EXPANSION FROM CSAH 2 TO WASECA-STEELE CO LINE (YEAR 3 OF 3) GRADING, PAVING & BRIDGES (AC PAYBACK, 2 OF 2) | 17.0 | MC | GRADE,SURFACE & BRIDGE | NHS | 9,947,560 | 9,947,560 | 0 | 0 | 0 | 0 |
| 1024 | TH 14 | 8103-57 | MNDOT | FROM 8TH ST NW TO 2ND ST NW & 2ND ST NE TO 11TH ST SE IN WASECA, MILL & OVERLAY (ASSOC. 8101-40) | 1.3 | RX | MILL AND OVERLAY | SF | 386,793 | 0 | 0 | 0 | 386,793 | 0 |
| 1025 | TH 15 | 4603-42 | MNDOT | IOWA BORDER TO SOUTH LIMITS OF CITY OF FAIRMONT, MILL & OVERLAY | 9.5 | RS | MILL AND OVERLAY | STP | 2,369,231 | 1,869,081 | 0 | 0 | 500,150 | 0 |
| 1026 | TH 15 | 5204-25 | MNDOT | **ELLA** FROM NEW ULM TO WINTHROP, BITUMINOUS OVERLAY ON CONCRETE (ASSOC. 7202-20) | 16.8 | RX | BITUMINOUS OVERLAY | SF | 535,045 | 0 | 0 | 0 | 535,045 | 0 |
| 1027 | TH 22 | 7208-33 | MNDOT | **ADA** UPGRADE PEDESTRIAN CURB RAMPS IN NEW AUBURN & DARFUR (ASSOC. 8307-10) | 0.0 | SC | CURB RAMPS | STP | 74,900 | 59,920 | 0 | 0 | 14,980 | 0 |
| 1028 | TH 30 | 0706-27 | MNDOT | FROM THE EAST EDGE OF AMBOY TO THE WEST EDGE OF MAPLETON, RECLAIM | 10.2 | RD | BITUMINOUS RECLAMATION | FFM | 5,521,700 | 4,417,360 | 0 | 0 | 1,104,340 | 0 |
| 1029 | TH 59 | 5304-33 | MNDOT | FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON | 0.3 | RC | TRAFFIC SIGNAL INST. | STP | 612,500 | 490,000 | 0 | 0 | 122,500 | 0 |

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ATP: 7 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|---------|-------------------------|------------------|---------------|--------------|-----------|-------------|--------------|--------------|
| 1029 | TH 59 | 5304-33L | MNDOT | FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON (LOCAL SHARE & MATCH FOR FED \$)(177-118-01) | 0.3 | RC | TRAFFIC SIGNAL INST. | LF | 252,500 | 0 | 0 | 0 | 0 | 252,500 |
| 1029 | TH 59 | 5304-33S | MNDOT | FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON | 0.3 | SH | TRAFFIC SIGNAL INST. | HSIP | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 |
| 1030 | TH 60 | 3204-64 | MNDOT | **ELLA** 190 TO WILDER - EB MILL & OVERLAY | 18.9 | RS | MILL AND OVERLAY | NHS | 5,419,035 | 4,257,948 | 0 | 0 | 1,064,487 | 96,600 |
| 1031 | TH 60 | 5305-53008 | MNDOT | **BP08** REPLACE UPRR BRIDGE #5466 WITH BR#53008 IN WORTHINGTON | 0.0 | BR | BRIDGE REPLACEMENT | BF | 6,000,000 | 0 | 0 | 0 | 0 | 6,000,000 |
| 1032 | TH 60 | 5305-56 | MNDOT | **BP08** RECONSTRUCT AS FOUR LANE EXPRESSWAY FROM 2400' NE OF CSAH 4 TO PAUL AVE IN WORTHINGTON | 5.8 | MC | GRADE AND SURFACE | BF | 17,808,650 | 0 | 0 | 0 | 0 | 17,808,650 |
| 1033 | TH 60 | 5305-58 | MNDOT | **BP08** RECONSTRUCT AS FOUR LANE EXPRESSWAY FROM PAUL AVE TO 1100' PAST CSAH 35 | 2.5 | MC | GRADE AND SURFACE | BF | 28,824,000 | 0 | 0 | 0 | 0 | 28,824,000 |
| 1034 | TH 60 | 5305-62 | MNDOT | **BP08** DETOUR SIGNING FOR SP 5305-56 & 5305-58, INFORMATION CENTER | 8.3 | MC | SIGNING | BF | 407,080 | 0 | 0 | 0 | 0 | 407,080 |
| 1035 | TH 66 | 0715-38 | MNDOT | ALONG TH 66, 1000' SOUTH OF THE RED JACKET TRAIL, SLOPE FAILURE REPAIR | 0.0 | RX | EROSION REPAIR | SF | 105,924 | 0 | 0 | 0 | 105,924 | 0 |
| 1036 | TH 71 | 1705-11 | MNDOT | **ELLA** REPLACE BR 6889 OVER W. FORK OF DES MOINES RIVER 1 MI SE OF JCT TH 71/TH 60 | 0.3 | BR | BRIDGE REPLACEMENT | STP | 1,542,440 | 1,233,952 | 0 | 0 | 308,488 | 0 |
| 1037 | 190 | 8827-87 | MNDOT | PRAIRIE PASSAGE, GRASS PLANTINGS AT 3 190 REST AREAS | 0.0 | EN | LANDSCAPING | TEA | 405,368 | 324,294 | 0 | 0 | 81,074 | 0 |
| 1038 | TH 999 | 8827-98 | MNDOT | MITIGATION OF STORMWATER SEDIMENT RUNOFF - 8 SITES | 0.0 | EN | MISCELLANEOUS | TEA | 365,800 | 292,640 | 0 | 0 | 73,160 | 0 |
| 1039 | TH 999 | 8827-119 | MNDOT | DISTRICTWIDE RUMBLE STRIPES ON TH 13, 19, 60 & 99 | 0.0 | SH | MISCELLANEOUS | HSIP | 493,000 | 443,700 | 0 | 0 | 49,300 | 0 |
| 1040 | TH 999 | 8827-132 | MNDOT | FURNISH & INSTALL HIGHWAY SIGNS DISTRICTWIDE | 0.0 | RX | SIGNING | SF | 260,290 | 0 | 0 | 0 | 260,290 | 0 |
| 1041 | TH 999 | 8827-139 | MNDOT | 4 LANE DIVIDED HIGHWAYS, GUARDRAIL SAFETY IMPROVEMENTS | 0.0 | SH | SAFETY TARGET | HSIP | 930,000 | 837,000 | 0 | 0 | 93,000 | 0 |
| 1042 | TH 999 | 8807-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 1043 | TH 999 | 8807-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | SF | 6,049,223 | 0 | 0 | 0 | 6,049,223 | 0 |
| | | | | | | | | | \$114,187,229 | \$33,958,793 | \$576,000 | \$1,096,384 | \$14,267,579 | \$64,864,473 |

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ATP: 7 Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|---|-------|--------|--------------------------|-------------------|------------|-----------|---------|---------|----|-----------|
| 1044 | BB | TRF-0014-12 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 127,308 | 0 | 0 | 33,596 | 0 | 93,712 |
| 1045 | ВВ | TRF-0025-12 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 235,520 | 0 | 0 | 66,896 | 0 | 168,624 |
| 1046 | ВВ | TRF-0028-12 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,370,258 | 0 | 0 | 328,782 | 0 | 1,041,476 |
| 1047 | BB | TRF-0046-12 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 570,764 | 0 | 0 | 143,190 | 0 | 427,574 |
| 1048 | ВВ | TRF-0083-12 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 238,703 | 0 | 0 | 52,836 | 0 | 185,867 |
| 1049 | ВВ | TRF-0280-12 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 667,730 | 0 | 0 | 196,618 | 0 | 471,112 |
| 1050 | ВВ | TRF-2494-12 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 307,661 | 0 | 0 | 79,698 | 0 | 227,963 |
| 1051 | ВВ | TRF-2496-12 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 265,225 | 0 | 0 | 60,680 | 0 | 204,545 |
| 1052 | ВВ | TRF-3274-12 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 177,701 | 0 | 0 | 50,320 | 0 | 127,381 |
| 1053 | ВВ | TRF-3331-12 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 324,635 | 0 | 0 | 83,768 | 0 | 240,867 |
| 1054 | BB | TRS-8807-12 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 1055 | RR | 22-00114 | MNDOT | 430TH AVE IN DELAVAN, FARIBAULT COUNTY, INSTALL GATES [FED \$ CAPPED] | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 177,778 | 160,000 | 0 | 0 | 0 | 17,778 |
| 1056 | RR | 22-00115 | MNDOT | 510TH AVE 2 MI E OF EASTON, FARIBAULT COUNTY, INSTALL GATES [FED \$ CAPPED] | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 177,778 | 160,000 | 0 | 0 | 0 | 17,778 |
| 1057 | CSAH 12 | 007-612-011 | BLUE EARTH COUNTY | CSAH 12 & TH 14 BRIDGE & RAMPS (LOCAL GOVERNMENT ADVANCE, 1M PER YEAR STARTING IN 2013 TO BE PAID BACK TO THE COUNTY) (TIED 0702-116) | 0.0 | BR | BRIDGE REMOVAL | . LF | 4,800,000 | 0 | 0 | 0 | 0 | 4,800,000 |
| 1058 | CSAH 12 | 007-612-014 | BLUE EARTH COUNTY | **MN258** CSAH 12 EXTENSION & TH 14 INTERCHANGE | 0.0 | MC | GRADE AND SURFACE | STP HPP | 3,600,000 | 2,010,300 | 0 | 0 | 0 | 1,589,700 |
| 1059 | TWN 183 | 032-599-089 | JACKSON COUNTY | 0.3 MI NORTH OF CSAH 18 (JACKSON CO), REPLACE BR 2628 (AC PAYBACK IN 2013) FED \$ CAPPED | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 435,000 | 150,000 | 198,000 | 0 | 0 | 285,000 |
| 1060 | CSAH 29 | 032-629-042 | JACKSON COUNTY | CSAH 8 TO CSAH 14 (JACKSON CO), OVERLAY & SHOULDER WORK (FED \$ CAPPED) | 4.0 | RS | BITUMINOUS OVERLAY | STP | 2,437,700 | 1,326,500 | 0 | 0 | 0 | 1,111,200 |

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ATP: 7 Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | n Type of Work | Proposed Funds | I Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------|---|-------|---------|-------------------------------|-------------------|------------|-----------|----|-----|---------|-----------|
| | PED/BIKE | 053-610-008 | NOBLES COUNTY | ALONG CSAH 10 FROM INT. OF CSAH 10 & CSAH 35 TO 1.47 MI SOUTH (OLSON PARK), CONSTRUCT WEST WORTHINGTON TRAIL FOR PEDS & BIKES (FED \$ CAPPED) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 729,997 | 400,000 | 0 | 0 | 0 | 329,997 |
| 1062 | PED/BIKE | 067-090-005 | ROCK COUNTY | UNDERPASS OF TH 75 IN LUVERNE, ALONG CSAH 5 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 343,020 | 274,416 | 0 | 0 | 0 | 68,604 |
| 1063 | CSAH 8 | 067-608-009 | ROCK COUNTY | 0.2 MI WEST OF CSAH 3 (ROCK CO), REPLACE BR 92760 (FED \$ CAPPED) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 348,000 | 200,000 | 0 | 0 | 0 | 148,000 |
| 1064 | PED/BIKE | 072-090-001 | SIBLEY | GAYLORD TRAIL, PHASE II AROUND CITY STORM POND TO TH 5/19 & TO LINCOLN AVE THEN TO S EDGE GAME PROTECTIVE LEAGUE | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 438,970 | 260,130 | 0 | 0 | 0 | 178,840 |
| 1065 | MSAS 126 | 165-126-005 | ST PETER | DAVIS ST TO TH 22 REALIGNMENT OF N WASHINGTON AVE IN ST PETER (NICOLLET CO) (FED \$ CAPPED) | 0.0 | MC | GRADE AND SURFACE | STP | 3,027,172 | 460,000 | 0 | 0 | 0 | 2,567,172 |
| 1066 | PED/BIKE | 177-090-005 | WORTHINGTON | FROM CENNTENIAL PARK AT THE INT OF CSAH 25 & CSAH 35 TO WORTHINGTON MIDDLE SCHOOL AT THE INT OF CSAH 10 & CSAH 35, CONSTRUCT WORTHINGTON TRAIL FOR PEDS & BIKES | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 491,290 | 342,200 | 0 | 0 | 0 | 149,090 |
| 1067 | TH 4 | 8302-33 | MNDOT | 7.2 MI N. OF ST JAMES OVER WATONWAN RIVER & 5. 9 MI N. OF ST JAMES OVER DITCH (WATONWAN CO), REPLACE BRS 8832, 6762, 6786 | 1.6 | BR | BRIDGE REPLACEMENT | STP | 2,339,900 | 1,871,920 | 0 | 0 | 467,980 | 0 |
| 1068 | TH 14 | 8103-56 | MNDOT | **ELLA** FINAL LANDSCAPING & SEEDING AT THE TH 14 & WASECA COUNTY CSAH 3 INTERCHANGE AT JANESVILLE | 10.0 | RB | LANDSCAPING | NHS | 200,000 | 160,000 | 0 | 0 | 40,000 | 0 |
| 1069 | TH 14 | 8103-56 | MNDOT | **MN002** **ELLA** FROM WASECA TO OWATONNA, FINAL LANDSCAPING & SEEDING | 10.0 | RB | LANDSCAPING | HPP | 564,113 | 451,290 | 0 | 0 | 112,823 | 0 |
| 1070 | TH 22 | 0704-86 | MNDOT | **ELLA** BANK STABILIZATION ALONG LE SUEUR RIVER IN BLUE EARTH CO | 0.0 | DR | EROSION REPAIR | SF | 540,800 | 0 | 0 | 0 | 540,800 | 0 |
| 1071 | TH 22 | 4306-15 | MNDOT | **ELLA**FROM N. CITY LIMITS OF GAYLORD TO S. OF JCT. TH 212 IN SIBLEY CO MILL & OVERLAY | 11.5 | RS | MILL AND OVERLAY | STP | 2,850,000 | 2,280,000 | 0 | 0 | 570,000 | 0 |
| 1072 | TH 30 | 0705-19 | MNDOT | **ELLA** FROM THE BLUE EARTH/WATONWAN COUNTY LINE TO THE BLUE EARTH RIVER, CONCRETE PAVEMENT REHAB (TIED 0708-34) | 8.5 | RD | BITUMINOUS OVERLAY | STP | 1,310,300 | 1,048,240 | 0 | 0 | 262,060 | 0 |
| 1073 | TH 30 | 1702-10 | MNDOT | **ELLA** 8.7 MI E. OF JCT TH 71 OVER WATONWAN RIVER, W. OF DARFUR IN COTTONWOOD CO, REPLACE BR 5834 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 859,900 | 0 | 0 | 0 | 859,900 | 0 |
| 1074 | TH 60 | 0708-34 | MNDOT | **ELLA** IN LAKE CRYSTAL FROM 0.4 MI W OF S JCT CSAH 20 TO 0.3 MI E OF N JCT CSAH 20, CONCRETE REHAB (TIED 0705-19) | 1.6 | RD | CONCRETE PAVEMENT REHAB | NHS | 726,800 | 581,440 | 0 | 0 | 145,360 | 0 |

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ATP: 7
Fiscal Year: 2012 STIP for FY 2011-2014

| C# | Route | Drainat Number | A manay | Description | Miles | Drogro | m Tune of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|--------|----------------|---------|--|-------|--------|-------------------------------|-------------------|--------------|--------------|-----------|-------------|--------------|--------------|
| Seq# | System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Fullus | TOTAL | FHWA | AC | FIA | III | Other |
| 1075 | TH 60 | 5305-59 | MNDOT | **BPO8** RECONSTRUCT AS FOUR LANE EXPRESSWAY FROM 1100' PAST CSAH 35 TO 190 IN WORTHINGTON | 1.0 | MC | GRADE AND SURFACE | BF | 28,604,100 | 0 | 0 | 0 | 0 | 28,604,100 |
| 1076 | TH 83 | 0711-26 | MNDOT | **ELLA** FROM JCT. TH 30 TO TH 22, RECLAIM, MILL & OVERLAY | 23.4 | RD | BITUMINOUS RECLAMATION | STP | 8,510,000 | 6,808,000 | 0 | 0 | 1,702,000 | 0 |
| 1077 | TH 169 | 0708-35 | MNDOT | FROM CO RD 115 (CRAY CORNER) TO NORTH STAR BRIDGE IN MANKATO, MILL & OVERLAY | 7.5 | RS | MILL AND OVERLAY | STP | 7,182,000 | 5,745,600 | 0 | 0 | 1,436,400 | 0 |
| 1078 | TH 169 | 0712-40 | MNDOT | FROM NORTH OF WINNEBAGO TO JCT OF TH 60, CPR | 23.1 | RD | CONCRETE PAVEMENT REHAB | STP | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| 1079 | TH 169 | 5212-26 | MNDOT | AT THE INTERCHANGE OF TH 14 & TH 169, CONSTRUCT MEDIAN ACCELERATION LANE | 0.4 | SH | GRADE AND SURFACE | HSIP | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 |
| 1080 | TH 258 | 0809-12 | MNDOT | REPLACE BR 6535 OVER COTTONWOOD RIVER, 2.2 MI S OF JCT TH 14 NEAR COMFREY | 9.5 | BR | BRIDGE REPLACEMENT | STP | 2,780,900 | 2,224,720 | 0 | 0 | 556,180 | 0 |
| 1081 | TH 270 | 6706-13 | MNDOT | **ELLA** 1.2 MI E. OF HILLS OVER MUD CREEK IN ROCK CO, REPLACE BR 6821 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,037,600 | 830,080 | 0 | 0 | 207,520 | 0 |
| 1082 | TH 999 | 8827-141 | MNDOT | INSTALL RUMBLE STRIPES & GROOVED-IN WET- REFLECTIVE EDGELINE STRIPING ON TH 14, 15, 59 & 99 | 0.0 | SH | STRIPING | HSIP | 425,000 | 382,500 | 0 | 0 | 42,500 | 0 |
| 1083 | TH 999 | 8807-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 1084 | TH 999 | 8807-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | NA | MISCELLANEOUS | SF | 7,800,000 | 0 | 0 | 0 | 7,800,000 | 0 |
| | | | | | | | | | \$93,873,623 | \$30,452,336 | \$198,000 | \$1,096,384 | \$19,188,523 | \$43,136,380 |

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ATP: 7 Fiscal Year: 2013

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|------------------|---|-------|--------|--------------------------|------------------|------------|-----------|----|---------|----|-----------|
| 1085 | BB | TRF-0014-13 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 131,127 | 0 | 0 | 33,596 | 0 | 97,531 |
| 1086 | BB | TRF-0025-13 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 242,585 | 0 | 0 | 66,896 | 0 | 175,689 |
| 1087 | BB | TRF-0028-13 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,411,366 | 0 | 0 | 328,782 | 0 | 1,082,584 |
| 1088 | ВВ | TRF-0046-13 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 587,887 | 0 | 0 | 143,190 | 0 | 444,697 |
| 1089 | ВВ | TRF-0083-13 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 245,864 | 0 | 0 | 52,836 | 0 | 193,028 |
| 1090 | ВВ | TRF-0280-13 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 687,762 | 0 | 0 | 196,618 | 0 | 491,144 |
| 1091 | ВВ | TRF-2494-13 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 316,891 | 0 | 0 | 79,698 | 0 | 237,193 |
| 1092 | ВВ | TRF-2496-13 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 273,182 | 0 | 0 | 60,680 | 0 | 212,502 |
| 1093 | ВВ | TRF-3274-13 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 183,032 | 0 | 0 | 50,320 | 0 | 132,712 |
| 1094 | ВВ | TRF-3331-13 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 334,374 | 0 | 0 | 83,768 | 0 | 250,606 |
| 1095 | ВВ | TRS-8807-13 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 1096 | CSAH 4 | 022-604-013 | FARIBAULT COUNTY | 0.6 MI E OF JCT TH 169, REPLACE BRIDGE 92291 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 535,500 | 428,400 | 0 | 0 | 0 | 107,100 |
| 1097 | PED/BIKE | 032-090-007 | JACKSON COUNTY | LOON LAKE TRAIL IN JACKSON CO, PHASE 3 | 1.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 203,344 | 162,675 | 0 | 0 | 0 | 40,669 |
| 1098 | TWN 183 | 032-599-089AC | JACKSON COUNTY | 0.3 MI NORTH OF CSAH 18 (JACKSON CO), REPLACE BR 2628 (AC PAYBACK 1 OF 1) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 198,000 | 198,000 | 0 | 0 | 0 | 0 |
| 1099 | PED/BIKE | 040-090-001 | LE SUEUR COUNTY | TRAIL IN THE CITY OF LE SUEUR, ALONG KINGSWAY DRIVE & BORIGHT STREET CONNECTING WITH A DIRT TRAIL & EXISTING SIDEWALK | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 275,162 | 220,129 | 0 | 0 | 0 | 55,033 |
| 1100 | CSAH 29 & 2 | 040-629-006 | LE SUEUR COUNTY | FROM CSAH 28 TO TH 13/21, WIDEN PAVEMENT & OVERLY, CIR & TILE | 5.5 | RD | MILL AND OVERLAY | STP | 1,424,000 | 1,326,000 | 0 | 0 | 0 | 98,000 |
| 1101 | CSAH 5 | 052-605-061 | NICOLLET COUNTY | FROM CSAH 40 TO 357TH AVE, RECONSTRUCT ROADWAY | 1.2 | МС | GRADE AND SURFACE | STP | 1,680,000 | 1,326,000 | 0 | 0 | 0 | 354,000 |

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ATP: 7 Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------|--|-------|---------|---------------------------|-------------------|------------|-----------|------------|-----|-----------|---------|
| 1102 | PED/BIKE | 072-090-002 | SIBLEY | BRIDGES FOR PRAIRIE LINE TRAIL, ALONG CO RD 166 (PHASE 2A) | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 616,000 | 400,000 | 0 | 0 | 0 | 216,000 |
| 1103 | CITY | 150-020-005AC | NORTH MANKATO | EXTENSION OF ROCKFORD ROAD & HOWARD DRIVE, FROM CSAH 6 TO CARLSON DR & CARLSON DR FROM CSAH 41 TO CARLSON DR - NEW CONSTRUCTION (AC PAYBACK 1 OF 1) | 0.0 | MC | GRADE AND SURFACE | STP | 576,000 | 576,000 | 0 | 0 | 0 | 0 |
| 1104 | RR | 40-00105 | MNDOT | DIVISION ST, MUN 3 IN LESUEUR, INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 356,000 | 320,000 | 0 | 0 | 0 | 36,000 |
| 1105 | TH 13 | 8102-25 | MNDOT | FROM 4TH ST NW TO 375TH AVE IN WASECA, MILL & OVERLAY | 1.7 | RS | MILL AND OVERLAY | SF | 1,069,400 | 0 | 0 | 0 | 1,069,400 | 0 |
| 1106 | TH 14 | 0702-116 | MNDOT | CSAH 12 & TH 14 BRIDGE & RAMPS (PAYBACK TO COUNTY 1 OF 5) TIED 007-612-011 | 0.0 | BR | NEW BRIDGE | STP | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 1107 | TH 22 | 5205-31 | MNDOT | 4.4 MI NW OF TH 169 AT ST PETER, REHAB BR 4014 | 0.0 | ВІ | BRIDGE REPAIR | SF | 788,000 | 0 | 0 | 0 | 788,000 | 0 |
| 1108 | TH 30 | 0705-21 | MNDOT | FROM TH 15 TO 3 MI E & TH 169 TO 1.4 MI W, MILL & OVERLAY | 4.3 | RS | MILL AND OVERLAY | STP | 1,830,000 | 1,464,000 | 0 | 0 | 366,000 | 0 |
| 1109 | TH 30 | 8307-09 | MNDOT | FROM DARFUR TO TH 4, MILL & OVERLAY | 9.9 | RS | MILL AND OVERLAY | STP | 2,970,000 | 2,376,000 | 0 | 0 | 594,000 | 0 |
| 1110 | TH 60 | 8308-44 | MNDOT | FROM 3.554 MI E OF THE WATONWAN COUNTY LINE TO WEST OF ST JAMES (AC PROJECT, PAYBACK IN 2014) | 5.2 | MC | GRADE AND SURFACE | NHS | 10,000,000 | 5,986,200 | 10,069,000 | 0 | 4,013,800 | 0 |
| 1111 | TH 68 | 0710-30 | MNDOT | **ELLA** 0.1 MI W OF JCT TH 169 AT MANKATO, REPLACE BRIDGE 5513 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 936,000 | 749,000 | 0 | 0 | 187,000 | 0 |
| 1112 | TH 75 | 5905-23 | MNDOT | 0.9 MI SOUTH OF TROSKY, REPLACE BRIDGE 8363 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 456,000 | 365,000 | 0 | 0 | 91,000 | 0 |
| 1113 | TH 75 | 5905-24 | MNDOT | 2.5 MI SOUTH OF TROSKY, REPLACE BRIDGE 6315 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,054,000 | 843,000 | 0 | 0 | 211,000 | 0 |
| 1114 | TH 86 | 3207-09 | MNDOT | FROM THE IOWA BORDER TO 190, MILL & OVERLAY | 9.7 | RS | MILL AND OVERLAY | STP | 2,440,000 | 1,952,000 | 0 | 0 | 488,000 | 0 |
| 1115 | TH 169 | 2207-32 | MNDOT | RECONSTRUCT IN BLUE EARTH (FARIBAULT CO) FROM S LIMITS AT 14TH ST N TO JCT CSAH 6, ROUNDABOUT (AC PROJECT, PAYBACK IN 2014) | 3.5 | RC | GRADE AND SURFACE | STP | 5,640,000 | 4,000,000 | 2,560,000 | 0 | 1,640,000 | 0 |
| 1116 | TH 999 | 8827-97 | MNDOT | VARIOUS BRIDGES ON TH 22 & I 90, BRIDGE PAINTING | 0.0 | BI | PAINT BRIDGE | STP | 1,711,000 | 1,369,000 | 0 | 0 | 342,000 | 0 |
| 1117 | LOCAL 999 | 8807-EN-13 | LOCAL | SETASIDE FOR ENHANCEMENT PROJECTS - 2013 | 0.0 | EN | ENHANCEMENT | TEA | 349,839 | 279,871 | 0 | 0 | 0 | 69,968 |

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ATP: 7
Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|----------------|-------------------|--------------|--------------|--------------|-------------|--------------|-------------|
| 1118 | TH 999 | 8807-RW-13 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2013 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 1119 | TH 999 | 8807-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | STP | 8,400,000 | 640,000 | 0 | 0 | 7,760,000 | 0 |
| 1120 | LOCAL 999 | 8807-SHL-13 | LOCAL | SETASIDE FOR LOCAL HSIP PROJECTS - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 804,445 | 724,000 | 0 | 0 | 0 | 80,445 |
| 1121 | TH 999 | 8807-SHS-13 | MNDOT | DISTRICTWIDE SETASIDES - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 50,000 | 0 |
| | | | | | | | | | \$52,626,760 | \$27,275,275 | \$12,629,000 | \$1,096,384 | \$19,800,200 | \$4,454,901 |

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ATP: 7 Fiscal Year: 2014

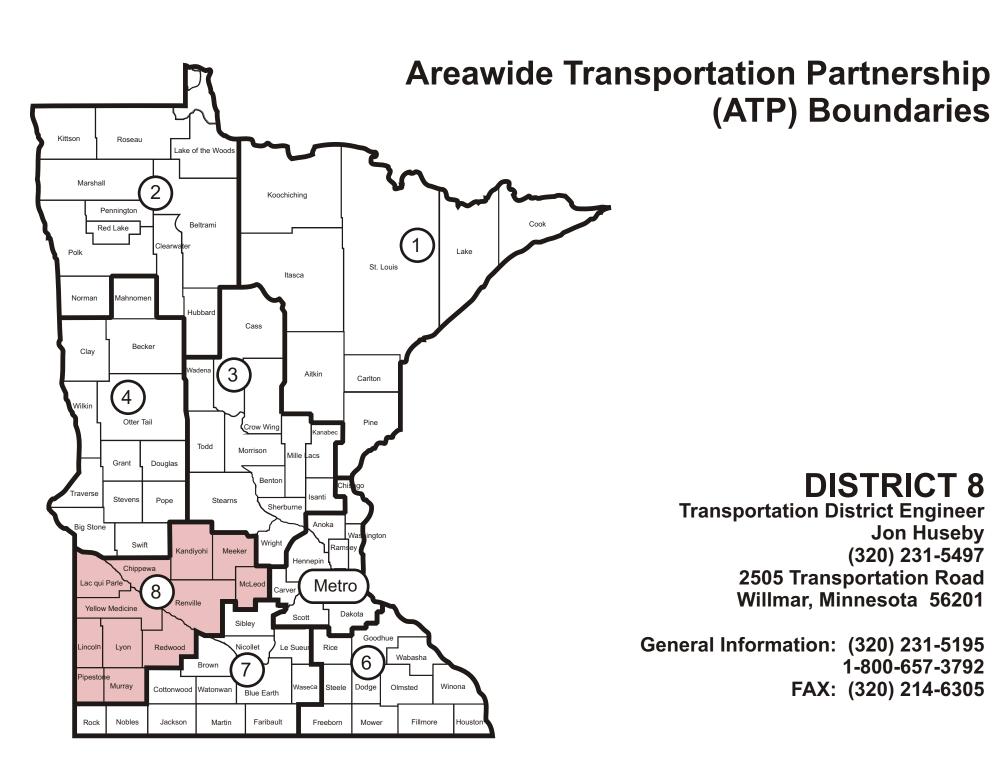
| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|---|-------|--------|--------------------------|------------------|------------|-----------|----|---------|----|-----------|
| 1122 | ВВ | TRF-0014-14 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 135,061 | 0 | 0 | 33,596 | 0 | 101,465 |
| 1123 | BB | TRF-0025-14 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 249,863 | 0 | 0 | 66,896 | 0 | 182,967 |
| 1124 | ВВ | TRF-0028-14 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,453,707 | 0 | 0 | 328,782 | 0 | 1,124,925 |
| 1125 | BB | TRF-0046-14 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 605,524 | 0 | 0 | 143,190 | 0 | 462,334 |
| 1126 | ВВ | TRF-0083-14 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 253,239 | 0 | 0 | 52,836 | 0 | 200,403 |
| 1127 | BB | TRF-0280-14 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 708,395 | 0 | 0 | 196,618 | 0 | 511,777 |
| 1128 | ВВ | TRF-2494-14 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 326,398 | 0 | 0 | 79,698 | 0 | 246,700 |
| 1129 | ВВ | TRF-2496-14 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 281,377 | 0 | 0 | 60,680 | 0 | 220,697 |
| 1130 | ВВ | TRF-3274-14 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 188,523 | 0 | 0 | 50,320 | 0 | 138,203 |
| 1131 | BB | TRF-3331-14 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 344,406 | 0 | 0 | 83,768 | 0 | 260,638 |
| 1132 | BB | TRS-8807-14 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 1133 | RR | 07-00121 | MNDOT | INDUSTRIAL ROAD/CSAH 12 IN MANKATO, INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 375,000 | 337,500 | 0 | 0 | 0 | 37,500 |
| 1134 | CSAH 30 | 008-630-003 | BROWN COUNTY | FROM WEST COUNTY LINE TO TH 4, RECONDITION | 6.7 | RD | RECONDITION | STP | 2,106,000 | 1,326,000 | 0 | 0 | 0 | 780,000 |
| 1135 | PED/BIKE | 032-090-009 | JACKSON COUNTY | OLD MILL TRAIL, FROM PLEASANTVIEW ELEMENTARY SCHOOL TO COLONIAL AVENUE | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 373,856 | 299,085 | 0 | 0 | 0 | 74,771 |
| 1136 | TWN 42 | 067-599-157 | ROCK COUNTY | REPLACE BRIDGE #898 ON TWP RD 42 IN BEAVER CREEK TWP | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 374,400 | 299,520 | 0 | 0 | 0 | 74,880 |
| 1137 | CSAH 4 | 067-604-026 | ROCK COUNTY | FROM SOUTH DAKOTA STATE LINE TO CSAH 6, RECONDITION | 5.9 | RD | RECONDITION | STP | 2,808,000 | 1,326,000 | 0 | 0 | 0 | 1,482,000 |
| 1138 | PED/BIKE | 072-090-003 | SIBLEY | PRAIRIE LINE TRAIL ALONG CO RD 166 TO ARLINGTON SPORTSMAN PARK & TO SOUTH OF HIGH ISLAND CREEK (PHASE 2B) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 585,000 | 400,000 | 0 | 0 | 0 | 185,000 |

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ATP: 7
Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------|---|-------|---------|--------------------------|-------------------|--------------|--------------|-----|-------------|--------------|-------------|
| 1139 | MSAS 122 | 148-122-003 | NEW ULM | FROM TH 14 TO CSAH 29, CONSTRUCT NEW ROAD MSAS 122 | 0.6 | MC | GRADE AND SURFACE | STP | 1,196,190 | 576,000 | 0 | 0 | 0 | 620,190 |
| 1140 | TH 5 | 7201-44 | MNDOT | FROM 1ST STREET IN GAYLORD TO WEST CHANDLER STREET IN ARLINGTON, MILL & OVERLAY | 7.9 | RS | MILL AND OVERLAY | STP | 2,840,000 | 2,272,000 | 0 | 0 | 568,000 | 0 |
| 1141 | TH 14 | 0702-116 | MNDOT | CSAH 12 & TH 14 BRIDGE & RAMPS (PAYBACK TO COUNTY 2 OF 5) TIED 007-612-011 | 0.0 | BR | NEW BRIDGE | STP | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 1142 | TH 60 | 8308-44AC | MNDOT | FROM 3.554 MI E OF THE WATONWAN COUNTY LINE TO WEST OF ST JAMES (AC PAYBACK 1 OF 1) | 5.2 | МС | GRADE AND SURFACE | NHS | 10,069,000 | 10,069,000 | 0 | 0 | 0 | 0 |
| 1143 | TH 99 | 4008-25 | MNDOT | **ELLA** REPLACE BRIDGE #4930 OVER THE MN RIVER IN ST. PETER | 0.5 | BR | BRIDGE REPLACEMENT | STP | 30,000,000 | 24,000,000 | 0 | 0 | 6,000,000 | 0 |
| 1144 | TH 169 | 2207-32AC | MNDOT | RECONSTRUCT IN BLUE EARTH (FARIBAULT CO) FROM S LIMITS AT 14TH ST N TO JCT CSAH 6, ROUNDABOUT (AC PAYBACK 1 0F 1) | 3.5 | RC | GRADE AND SURFACE | STP | 2,560,000 | 2,560,000 | 0 | 0 | 0 | 0 |
| 1145 | TH 60 | 8807-GAP-14 | MNDOT | SETASIDE FOR TH 60 GAPS - 2014 | 0.0 | MC | GRADE AND SURFACE | BF | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| 1146 | TH 999 | 8807-RW-14 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 1147 | TH 999 | 8807-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | STP | 14,400,000 | 2,640,000 | 0 | 0 | 11,760,000 | 0 |
| 1148 | TH 999 | 8807-SHS-14 | MNDOT | DISTRICTWIDE SETASIDES - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 490,000 | 441,000 | 0 | 0 | 49,000 | 0 |
| 1149 | LOCAL 999 | 8807-BROS-14 | LOCAL | SETASIDE FOR BRIDGE OFF SYSTEM - 2014 | 0.0 | BR | PEDESTRIAN BIKE TRAIL | BROS | 63,100 | 50,480 | 0 | 0 | 0 | 12,620 |
| 1150 | LOCAL 999 | 8807-EN-14 | LOCAL | SETASIDE FOR ENHANCEMENT PROJECTS - 2014 | 0.0 | EN | ENHANCEMENT | TEA | 251,144 | 200,915 | 0 | 0 | 0 | 50,229 |
| 1151 | LOCAL 999 | 8807-SHL-14 | LOCAL | SETASIDE FOR LOCAL HSIP PROJECTS - 2014 | 0.0 | SH | ENHANCEMENT | HSIP | 804,445 | 724,000 | 0 | 0 | 0 | 80,445 |
| | | | | - | | | | | \$80,242,628 | \$48,641,500 | \$0 | \$1,096,384 | \$20,577,000 | \$9,927,744 |

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DISTRICT 8

Transportation District Engineer Jon Huseby (320) 231-5497 2505 Transportation Road Willmar, Minnesota 56201

(ATP) Boundaries

General Information: (320) 231-5195

1-800-657-3792

FAX: (320) 214-6305

ATP: 8 Fiscal Year: 2011

| Seg# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|---------|--------------------------|-------------------|------------|---------|----|---------|----|---------|
| 1152 | ВВ | TRF-0026-11 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 180,044 | 0 | 0 | 55,426 | 0 | 124,618 |
| 1153 | ВВ | TRF-0032-11 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 125,660 | 0 | 0 | 28,490 | 0 | 97,170 |
| 1154 | ВВ | TRF-1738-11 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 677,431 | 0 | 0 | 181,189 | 0 | 496,242 |
| 1155 | BB | TRF-2387-11 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,251,450 | 0 | 0 | 283,050 | 0 | 968,400 |
| 1156 | BB | TRF-2486-11 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 76,426 | 0 | 0 | 20,535 | 0 | 55,891 |
| 1157 | BB | TRF-2488-11 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 97,644 | 0 | 0 | 25,826 | 0 | 71,818 |
| 1158 | ВВ | TRF-3312-11 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 415,090 | 0 | 0 | 52,910 | 0 | 362,180 |
| 1159 | BB | TRF-3316-11 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 336,295 | 0 | 0 | 94,905 | 0 | 241,390 |
| 1160 | BB | TRF-3325-11 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 91,361 | 0 | 0 | 27,269 | 0 | 64,092 |
| 1161 | BB | TRF-3339-11 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 320,845 | 0 | 0 | 69,005 | 0 | 251,840 |
| 1162 | BB | TRF-7311-11 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,138,150 | 0 | 0 | 297,850 | 0 | 840,300 |
| 1163 | BB | TRF-7340-11 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,081,500 | 0 | 0 | 318,200 | 0 | 763,300 |
| 1164 | ВВ | TRS-1075-11 | MNDOT | KANDIYOHI CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1165 | BB | TRS-2387-11 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1166 | ВВ | TRS-2486-11 | MNDOT | CITY OF DAWSON, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1167 | ВВ | TRS-3301-11 | MNDOT | TRAILBLAZER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1168 | RR | 12-00115 | MNDOT | INSTALL GATES AT PALMER CREEK/GRANITE FALLS TWP | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |

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ATP: 8 Fiscal Year: 2011

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------|--|-------|--------|---------------------------|-------------------|------------|-----------|----|-----|---------|---------|
| 1169 | RR | 87-00104 | MNDOT | INSTALL GATES AT YELLOW MEDICINE CSAH 2 (170TH AVE), YELLOW MEDICINE CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 220,000 | 180,000 | 0 | 0 | 0 | 40,000 |
| 1170 | CSAH 7 | 042-607-022 | LYON COUNTY | INTERSECTION REVISIONS OF LYON CSAH 7 & COUNTRY CLUB DRIVE WITH TH 23, MARSHALL | 0.3 | RC | GRADE,SURFACE & BRIDGE | STP | 750,000 | 675,000 | 0 | 0 | 0 | 75,000 |
| 1171 | CSAH 999 | 043-070-004 | MCLEOD COUNTY | RURAL INTERSECTION LIGHTING IN MCLEOD COUNTY & ITS ACTIVE WARNING SYSTEMS | 0.0 | SH | LIGHTING | HSIP | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 1172 | CSAH 2 | 043-602-024AC | MCLEOD COUNTY | MILL & CONC OVERLAY, MCLEOD CSAH 3 TO MCLEOD CSAH 24(AC PAYBACK, 1 OF 1) | 3.5 | RD | CONCRETE OVERLAY | STP | 288,027 | 288,027 | 0 | 0 | 0 | 0 |
| 1173 | CSAH 27 | 047-627-007 | MEEKER COUNTY | 0.2 MI E OF MEEKER CSAH 19 (NEAR KINGSTON) TO MEEKER/WRIGHT CO LINE, GRADE & SURFACE | 3.0 | RC | GRADE AND SURFACE | STP | 1,775,000 | 1,039,461 | 0 | 0 | 0 | 735,539 |
| 1174 | LOCAL 999 | 059-070-003 | PIPESTONE COUNTY | PIPESTONE COUNTY NO PASSING ZONE IMPROVEMENT PROJECT | 0.0 | SH | STRIPING | HSIP | 88,875 | 79,988 | 0 | 0 | 0 | 8,887 |
| 1175 | CSAH 11 | 065-611-044 | RENVILLE COUNTY | RENVILLE CSAH 16 TO TH 4 (APPROX 6 MI N OF HECTOR), GRADING, AGG BASE, & SURFACE | 3.0 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,088,205 | 0 | 0 | 0 | 411,795 |
| 1176 | LOCAL 999 | 088-070-020 | DISTRICTWIDE | COUNTY DISTRICT WIDE INTERSECTION IMPROVEMENT PROJECT | 0.0 | SH | GRADE AND SURFACE | HSIP | 351,520 | 316,368 | 0 | 0 | 0 | 35,152 |
| 1177 | LOCAL 999 | 088-070-023 | MEEKER COUNTY | MEEKER & KANDIYOHI COUNTIES CHEVERON PLACEMENT | 0.0 | SH | STRIPING | HSIP | 117,938 | 106,144 | 0 | 0 | 0 | 11,794 |
| 1178 | MSAS 133 | 133-117-020 | HUTCHINSON | GRADING, SURFACING, & TRAIL CONSTRUCTION, ROLLING OAKS LANE TO GOLF COURSE ROAD IN HUTCHINSON | 0.7 | RC | GRADE AND SURFACE | STP | 1,150,000 | 920,000 | 0 | 0 | 0 | 230,000 |
| 1179 | PED/BIKE | 207-090-002 | REDWOOD FALLS | REDWOOD FALLS TRAIL PROJECT II, FROM NORMANDALE STREET & CONNECT TO THE EXISTING TRAIL THAT GOES TO RACC SCHOOLS WHICH WAS CONSTRUCTED IN 2008 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,622 | 93,298 | 0 | 0 | 0 | 23,324 |
| 1180 | PED/BIKE | 226-090-001 | GLENCOE | RECREATIONAL TRAIL, GLENCOE TO CSAH 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 276,702 | 221,362 | 0 | 0 | 0 | 55,340 |
| 1181 | TH 4 | 4701-28 | MNDOT | INSTALL SCHOOL SPEED ZONE SIGNS & FLASHING LIGHT NEAR THE HIGH SCHOOL IN GROVE CITY | 0.7 | SH | SIGNING | HSIP | 30,000 | 27,000 | 0 | 0 | 3,000 | 0 |
| 1182 | TH 9 | 3407-22 | MNDOT | TH 23 TO FIRST AVE N IN NEW LONDON, MILL & OVERLAY | 0.9 | RS | MILL AND OVERLAY | SF | 336,960 | 0 | 0 | 0 | 336,960 | 0 |
| 1183 | TH 12 | 3403-67 | MNDOT | 6TH ST E TO 24TH ST SE IN WILLMAR, MILL TO CONCRETE & BIT OVERLAY | 1.3 | RS | MILL AND OVERLAY | SF | 416,000 | 0 | 0 | 0 | 416,000 | 0 |
| 1184 | TH 19 | 6403-31 | MNDOT | \$\$ES\$\$ RESTORATION OF HISTORIC RETAINING WALL IN REDWOOD FALLS & GUARDRAIL | 0.0 | SC | HISTORIC PRESERVATION | ES | 290,000 | 290,000 | 0 | 0 | 0 | 0 |

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ATP: 8 Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|---------|-------------------------------|-------------------|------------|------------|----|-----|-----------|---------|
| 1185 | TH 23 | 1204-19 | MNDOT | TH 212 TO TH 7, MAJOR CPR | 13.5 | RD | CONCRETE PAVEMENT REHAB | STP | 3,055,734 | 2,444,587 | 0 | 0 | 611,147 | 0 |
| 1186 | TH 23 | 3408-15AC1 | MNDOT | W OF KANDIYOHI CSAH 6 TO W OF 263RD AVE (T-814), BUILD A BYPASS AROUND PAYNESVILLE (AC PAYBACK, 1 OF 2) | 7.4 | MC | GRADE,SURFACE & BRIDGE | NHS | 12,569,089 | 12,569,089 | 0 | 0 | 0 | 0 |
| 1187 | TH 23 | 8828-113 | MNDOT | TH 71 TO END OF 4 LANE NEAR E JCT KANDIYOHI CSAH 31 (NEW LONDON), MICROSURFACING | 5.5 | PM | PREVENTIVE MAINTENANCE | SF | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 0 |
| 1188 | TH 59 | 4209-24 | MNDOT | N OF LYON CSAH 33 TO YELLOW MEDICINE CSAH 3, 1.5" OVERLAY | 17.1 | RS | BITUMINOUS PAVEMENT | SF | 2,048,150 | 0 | 0 | 0 | 2,048,150 | 0 |
| 1189 | TH 59 | 8703-22 | MNDOT | **ELLA** - LYON/YELLOW MEDICINE CO LINE TO S LIMITS OF CLARKFIELD, SHOULDER WIDENING (TCSP FUNDING) | 10.6 | SC | SHOULDER WIDENING | FFM | 1,051,279 | 841,023 | 0 | 0 | 210,256 | 0 |
| 1190 | TH 71 | 6509-26 | MNDOT | **NEGOTIATED CONTRACT** - CONCRETE REHAB WITH GRINDING FROM W. JCT. US 212 TO 500' N. OF JCT. US 212. FY 2011 SAS | 0.1 | RD | CONCRETE PAVEMENT REHAB | SF | 64,797 | 0 | 0 | 0 | 64,797 | 0 |
| 1191 | TH 212 | 4309-31 | MNDOT | JCT CSAH 8 (BUFFALO LAKE) TO JCT TH 15 (BROWNTON), MILL & OVERLAY (2010 Budget) | 12.3 | RD | BITUMINOUS RECLAMATION | NHS | 6,800,000 | 5,440,000 | 0 | 0 | 1,360,000 | 0 |
| 1192 | TH 212 | 4309-32 | MNDOT | JCT TH 15 (BROWNTON) TO W. JCT TH 22, RECLAIMATION (2010 Budget) | 8.2 | RD | BITUMINOUS RECLAMATION | NHS | 4,800,000 | 3,840,000 | 0 | 0 | 960,000 | 0 |
| 1193 | TH 212 | 6511-38 | MNDOT | 0.1 MI. E. OF RENVILLE CSAH 16 TO RENVILLE CSAH 8 (BUFFALO LAKE), MILL & OVERLAY (2010 Budget) | 7.6 | RD | MILL AND OVERLAY | NHS | 4,600,000 | 3,680,000 | 0 | 0 | 920,000 | 0 |
| 1194 | TH 994-A | 3419-08 | MNDOT | MODIFY INTERSECTION AT JCT OF MN 994A & BUSINESS 71 | 0.4 | SC | INTERSECTION MODIFICATION | SF | 684,200 | 0 | 0 | 0 | 228,067 | 456,133 |
| 1195 | TH 999 | 8828-117 | MNDOT | **GOVERNOR INTIATIVE** DISTRICTWIDE SAFETY PROJECT FOR LOW COST RURAL SAFETY PROJECTS | 0.0 | SC | SAFETY TARGET | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1196 | TH 999 | 8828-118 | MNDOT | **ADA** UPGRADE SIGNALS TO APS ON US 212, US 59, & MN 68 IN OLIVIA, BIRD ISLAND, & MARSHALL | 0.0 | SC | SIGNALS | STP | 128,400 | 102,720 | 0 | 0 | 25,680 | 0 |
| 1197 | TH 999 | 8828-119 | MNDOT | HIRE CONTRACTOR TO INSTALL SIGNS FOR DISTRICT 8'S ANNUAL SIGN CHANGEOVER | 0.0 | RX | SIGNING | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1198 | TH 999 | 8828-121 | MNDOT | CENTERLINE RUMBLE STRIPES DISTRICTWIDE | 0.0 | SH | STRIPING | HSIP | 458,889 | 413,000 | 0 | 0 | 45,889 | 0 |
| 1199 | TH 999 | 8808-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 1200 | TH 999 | 8808-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | SF | 4,922,877 | 0 | 0 | 0 | 4,922,877 | 0 |

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ATP: 8

Fiscal Year: 2011 STIP for FY 2011-2014

| Route | | | | | Proposed | | | | | | |
|-----------------------------|--------|-------------|-------|----------------------|----------|--------------|--------------|-----|-------------|--------------|-------------|
| Seq # System Project Number | Agency | Description | Miles | Program Type of Work | Funds | Total | FHWA | AC | FTA | TH | Other |
| | | | | | | \$58,053,955 | \$35,309,572 | \$0 | \$1,454,655 | \$14,752,823 | \$6,536,905 |

September 2010 Project Listing Page III-92 of 164

ATP: 8 Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|----------------|-------------------|------------|---------|----|---------|----|-----------|
| 1201 | ВВ | TRF-0026-12 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 185,445 | 0 | 0 | 55,426 | 0 | 130,019 |
| 1202 | ВВ | TRF-0032-12 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 129,430 | 0 | 0 | 28,490 | 0 | 100,940 |
| 1203 | BB | TRF-1738-12 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 697,754 | 0 | 0 | 181,189 | 0 | 516,565 |
| 1204 | ВВ | TRF-2387-12 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,288,994 | 0 | 0 | 283,050 | 0 | 1,005,944 |
| 1205 | ВВ | TRF-2486-12 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 78,719 | 0 | 0 | 20,535 | 0 | 58,184 |
| 1206 | ВВ | TRF-2488-12 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 100,573 | 0 | 0 | 25,826 | 0 | 74,747 |
| 1207 | ВВ | TRF-3312-12 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 427,543 | 0 | 0 | 52,910 | 0 | 374,633 |
| 1208 | ВВ | TRF-3316-12 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 346,384 | 0 | 0 | 94,905 | 0 | 251,479 |
| 1209 | BB | TRF-3325-12 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 94,102 | 0 | 0 | 27,269 | 0 | 66,833 |
| 1210 | BB | TRF-3339-12 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 330,470 | 0 | 0 | 69,005 | 0 | 261,465 |
| 1211 | ВВ | TRF-7311-12 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,172,295 | 0 | 0 | 297,850 | 0 | 874,445 |
| 1212 | ВВ | TRF-7340-12 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,113,945 | 0 | 0 | 318,200 | 0 | 795,745 |
| 1213 | ВВ | TRS-1738-12 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 1214 | ВВ | TRS-2387-12 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 204,000 | 163,200 | 0 | 0 | 0 | 40,800 |
| 1215 | ВВ | TRS-3301-12 | MNDOT | TRAILBLAZER, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1216 | ВВ | TRS-3312-12 | MNDOT | AUGUSTANA, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1217 | ВВ | TRS-3339-12 | MNDOT | RENVILLE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |

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ATP: 8 Fiscal Year: 2012

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------|---|-------|--------|---------------------------|-------------------|------------|-----------|----|-----|-----------|---------|
| 1218 | RR | 34-00122 | MNDOT | INSTALL GATES, 75TH ST NW, PENNOCK (KANDIYOHI CO) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 285,000 | 256,500 | 0 | 0 | 0 | 28,500 |
| 1219 | RR | 47-00114 | MNDOT | UPGRADE FLASHERS, LITCHFIELD URBAN BOUNDARY (MEEKER CO) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 285,000 | 256,500 | 0 | 0 | 0 | 28,500 |
| 1220 | CSAH 5 | 034-605-020 | KANDIYOHI COUNTY | $0.72\mathrm{MI}\mathrm{S}$ OF CO RF 75 TO JCT TH 7, GRADING, BASE, & SURFACING | 2.8 | RC | GRADE AND SURFACE | STP | 2,065,000 | 1,652,000 | 0 | 0 | 0 | 413,000 |
| 1221 | CSAH 7 | 041-607-039 | LINCOLN COUNTY | GRADING & AGGREGATE BASE, LINCOLN CO CSAH 18 TO LINCOLN/YELLOW MEDICINE CO LINE | 5.0 | RC | GRADE AND SURFACE | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 1222 | PED/BIKE | 043-090-001 | MCLEOD COUNTY | MCLEOD CSAH 1 TO BUFFALO CREEK, CONSTRUCT BIKE/PED TRAIL | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 277,000 | 221,600 | 0 | 0 | 0 | 55,400 |
| 1223 | CSAH 12 | 051-612-013 | MURRAY COUNTY | JCT MURRAY CSAH 30 TO JCT TH 59, GRADING, BASE, & SURFACING | 4.0 | RC | GRADE AND SURFACE | STP | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 |
| 1224 | TH 23 | 3408-15AC2 | MNDOT | W OF KANDIYOHI CSAH 6 TO W OF 263RD AVE (T-814), BUILD A BYPASS AROUND PAYNESVILLE (AC PAYBACK, 2 OF 2) | 7.4 | MC | GRADE,SURFACE & BRIDGE | NHS | 6,149,157 | 6,149,157 | 0 | 0 | 0 | 0 |
| 1225 | TH 59 | 4208-55 | MNDOT | 0.2 MI N OF N JCT TH 30 TO JCT TH 14, MINOR CPR | 11.6 | RS | PREVENTIVE MAINTENANCE | SF | 2,052,000 | 0 | 0 | 0 | 2,052,000 | 0 |
| 1226 | TH 59 | 5105-21 | MNDOT | 0.6 MI N OF S JCT TH 30 TO 0.2 MI N OF N JCT TH 30, MILL & OVERLAY PLUS FIX "S" CURVE | 5.9 | RD | MILL AND OVERLAY | STP | 3,888,000 | 3,110,400 | 0 | 0 | 777,600 | 0 |
| 1227 | TH 68 | 4210-40 | MNDOT | W LIMITS OF MINNEOTA TO JCT TH 59 IN MARSHALL, MILL & OVERLAY (A PORTION OF THIS PROJECT \$S IS FROM BACKFILLING BONDING PROJECT) | 12.3 | RS | MILL AND OVERLAY | SF | 3,888,800 | 0 | 0 | 0 | 3,888,800 | 0 |
| 1228 | TH 68 | 6408-10 | MNDOT | N. JCT TH 71 TO JCT TH 67, 1.5" OVERLAY | 9.9 | RS | BITUMINOUS OVERLAY | STP | 1,004,270 | 803,416 | 0 | 0 | 200,854 | 0 |
| 1229 | TH 75 | 4107-18 | MNDOT | PIPESTONE CREEK TO LAKE BENTON, OVERLAY | 12.1 | RS | BITUMINOUS PAVEMENT | STP | 1,404,000 | 1,123,200 | 0 | 0 | 280,800 | 0 |
| 1230 | TH 212 | 3706-39 | MNDOT | 0.2 MI. W. OF TH 75 TO FIRST STREET IN DAWSON, MILL & CONCRETE OVERLAY (FULL DEPTH) | 7.5 | RD | MILL AND OVERLAY | NHS | 6,216,912 | 4,973,530 | 0 | 0 | 1,243,382 | 0 |
| 1231 | TH 999 | 8808-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1232 | TH 999 | 8808-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | NA | MISCELLANEOUS | SF | 8,172,661 | 0 | 0 | 0 | 8,172,661 | 0 |
| 1233 | LOCAL 999 | 8808-SHL-12 | DISTRICTWIDE | DISTRICTWIDE LOCAL SETASIDES - HSIP - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 733,333 | 660,000 | 0 | 0 | 0 | 73,333 |
| 1234 | TH 999 | 8808-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - HSIP - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 489,000 | 440,100 | 0 | 0 | 48,900 | 0 |

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ATP: 8

Fiscal Year: 2012 STIP for FY 2011-2014

| Route | | | | Proposed | | | | | | |
|-----------------------------|--------|-------------|-----------------------------|----------|--------------|--------------|-----|-------------|--------------|-------------|
| Seq # System Project Number | Agency | Description | Miles Program Type of World | Funds | Total | FHWA | AC | FTA | TH | Other |
| | | | | | \$46,469,787 | \$22,481,603 | \$0 | \$1,454,655 | \$16,714,997 | \$5,818,532 |

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ATP: 8 Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|---------|----------------|-------------------|------------|---------|----|---------|----|-----------|
| 1235 | ВВ | TRF-0026-13 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 191,009 | 0 | 0 | 55,426 | 0 | 135,583 |
| 1236 | BB | TRF-0032-13 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 133,313 | 0 | 0 | 28,490 | 0 | 104,823 |
| 1237 | BB | TRF-1738-13 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 718,687 | 0 | 0 | 181,189 | 0 | 537,498 |
| 1238 | BB | TRF-2387-13 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,327,663 | 0 | 0 | 283,050 | 0 | 1,044,613 |
| 1239 | BB | TRF-2486-13 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 81,080 | 0 | 0 | 20,535 | 0 | 60,545 |
| 1240 | BB | TRF-2488-13 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 103,591 | 0 | 0 | 25,826 | 0 | 77,765 |
| 1241 | BB | TRF-3312-13 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 440,369 | 0 | 0 | 52,910 | 0 | 387,459 |
| 1242 | ВВ | TRF-3316-13 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 356,775 | 0 | 0 | 94,905 | 0 | 261,870 |
| 1243 | ВВ | TRF-3325-13 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 96,925 | 0 | 0 | 27,269 | 0 | 69,656 |
| 1244 | BB | TRF-3339-13 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 340,384 | 0 | 0 | 69,005 | 0 | 271,379 |
| 1245 | BB | TRF-7311-13 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,207,463 | 0 | 0 | 297,850 | 0 | 909,613 |
| 1246 | BB | TRF-7340-13 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,147,363 | 0 | 0 | 318,200 | 0 | 829,163 |
| 1247 | ВВ | TRS-0032-13 | MNDOT | CITY OF MONTEVIDEO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 51,200 | 0 | 0 | 0 | 18,800 |
| 1248 | ВВ | TRS-1075-13 | MNDOT | KANDIYOHI CO, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 115,000 | 92,000 | 0 | 0 | 0 | 23,000 |
| 1249 | ВВ | TRS-2387-13 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 51,200 | 0 | 0 | 0 | 18,800 |
| 1250 | BB | TRS-2488-13 | MNDOT | GRANITE FALLS HEARTLAND EX., PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1251 | BB | TRS-3301-13 | MNDOT | TRAILBLAZER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |

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ATP: 8 Fiscal Year: 2013

| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|-----------------|--|-------|--------|-------------------------------|-------------------|-----------|-----------|----|-----|-----------|---------|
| 1252 | ВВ | TRS-3312-13 | MNDOT | MEEKER CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1253 | ВВ | TRS-3316-13 | MNDOT | PIPESTONE CO, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 140,000 | 102,400 | 0 | 0 | 0 | 37,600 |
| 1254 | ВВ | TRS-3339-13 | MNDOT | RENVILLE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1255 | RR | 34-00124 | MNDOT | KANDIYOHI MSAS 104, WILLMAR (TROTT AVE), INSTALL GATES (UPGRADE) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 285,000 | 256,500 | 0 | 0 | 0 | 28,500 |
| 1256 | RR | 41-00105 | MNDOT | LINCOLN CSAH 21 (BENTON ST), LAKE BENTON, INSTALL FOUR-GATE SYSTEM | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 325,000 | 292,500 | 0 | 0 | 0 | 32,500 |
| 1257 | CSAH 42 | 012-642-001 | CHIPPEWA COUNTY | MINOR GRADING, SURFACING, & C&G, MAIN STREET, MONTEVIDEO TO TH 212 | 0.8 | RC | SURFACING | STP | 890,000 | 660,000 | 0 | 0 | 0 | 230,000 |
| 1258 | CSAH 10 | 042-610-034 | LYON COUNTY | AGG BASE & SURFACING, TH 59 TO COTTONWOOD | 6.6 | RC | SURFACING | STP | 2,650,000 | 2,070,000 | 0 | 0 | 0 | 580,000 |
| 1259 | PED/BIKE | 043-090-002 | MCLEOD COUNTY | MCLEOD CSAH 1 TO BUFFALO CREEK (BUFFALO HIGHLAND RECREATIONAL TRAIL), GLENCOE PHASE 2, CONSTRUCT BIKE/PED TRAIL | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 195,630 | 156,500 | 0 | 0 | 0 | 39,130 |
| 1260 | CSAH 2 | 064-602-021 | REDWOOD COUNTY | AGG BASE & SURFACING, REDWOOD CSAH 24 TO 305TH S | Г 3.9 | RC | SURFACING | STP | 1,375,000 | 802,000 | 0 | 0 | 0 | 573,000 |
| 1261 | PED/BIKE | 139-090-004 | MARSHALL | TH 19 TO CLARICE AVE (MARSHALL E TRAIL), CONSTRUCT BIKE/PED TRAIL (PHASE III) | 1.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 261,000 | 174,870 | 0 | 0 | 0 | 86,130 |
| 1262 | PED/BIKE | 175-090-005 | WILLMAR | DOWNTOWN WILLMAR TO ROBBINS ISLAND CONNECTION, CONSTRUCT BIKE/PED TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 177,017 | 135,064 | 0 | 0 | 0 | 41,953 |
| 1263 | TH 7 | 1201-30 | MNDOT | OVERLAY & PAVE SHLDS, MILAN TO MONTEVIDEO | 15.0 | RS | BITUMINOUS OVERLAY | STP | 2,352,000 | 1,881,600 | 0 | 0 | 470,400 | 0 |
| 705 | TH 7 | 1201-31 | MNDOT | **D4 PROJECT** - OVERLAY FROM SWIFT/CHIPPEWA COUNTY LINE TO JCT. TH 40 (MILAN) (DISTRICT 4 IS THE LEAD (7601-17) & THIS IS ATP 8'S FUNDING FOR THE PROJECT) | 4.0 | RS | BITUMINOUS OVERLAY | STP | 1,265,705 | 1,012,564 | 0 | 0 | 253,141 | 0 |
| 1264 | TH 7 | 4703-26 | MNDOT | MILL & OVERLAY WITH 3" BIT. FROM JCT TH 4 (COSMOS) TO W. JCT TH 22 | 9.8 | RD | MILL AND OVERLAY | STP | 5,376,000 | 4,300,800 | 0 | 0 | 1,075,200 | 0 |
| 1265 | TH 12 | 4705-42 | MNDOT | MILL & OVERLAY, 0.3 MI E OF MEEKER CSAH 34 (LITCHFIELD) TO 0.4 MI W OF MEEKER CSAH 24 (DARWIN) | 4.6 | RS | MILL AND OVERLAY | SF | 2,128,000 | 0 | 0 | 0 | 2,128,000 | 0 |
| 1266 | TH 12 | 4705-43 | MNDOT | DARWIN TO COKATO, MINOR CPR | 10.3 | RD | CONCRETE PAVEMENT REHAB | NHS | 1,120,000 | 896,000 | 0 | 0 | 224,000 | 0 |

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ATP: 8
Fiscal Year: 2013 STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------------|--|-------|---------|-----------------------|-------------------|--------------|--------------|-----|-------------|--------------|-------------|
| 1267 | TH 19 | 4104-14 | MNDOT | OVERLAY, TH 75 (IVANHOE) TO LYON CO RD 5 (MARSHALL) | 18.9 | RS | BITUMINOUS OVERLAY | STP | 2,352,000 | 1,881,600 | 0 | 0 | 470,400 | 0 |
| 1268 | TH 19 | 4204-37 | MNDOT | LYON CSAH 7 TO 4TH ST IN MARSHALL, MILL & OVERLAY & REHAB BRIDGES 5151 & 42001 | 1.1 | RS | MILL AND OVERLAY | SF | 1,680,000 | 0 | 0 | 0 | 1,680,000 | 0 |
| 1269 | TH 22 | 4308-30 | MNDOT | MODIFY "Y" INTERSECTION AT JCT OF TH 7 & TH 22 | 0.5 | SC | GRADE AND SURFACE | SF | 2,464,000 | 0 | 0 | 0 | 2,464,000 | 0 |
| 1270 | TH 68 | 4106-21 | MNDOT | MILL & OVERLAY, W OF PRAIRIE AVE (PORTER) TO W LIMITS OF MINNEOTA | 10.2 | RS | MILL AND OVERLAY | STP | 4,480,000 | 3,584,000 | 0 | 0 | 896,000 | 0 |
| 1271 | TH 68 | 8709-23 | MNDOT | CANBY TO PORTER, MILL & OVERLAY | 7.0 | RS | MILL AND OVERLAY | STP | 2,979,921 | 2,383,937 | 0 | 0 | 595,984 | 0 |
| 1272 | TH 212 | 1212-30 | MNDOT | 0.45 MI. W. OF W. JCT. TH 59 TO E. JCT. TH 59, OVERLAY | 4.4 | RS | MILL AND OVERLAY | NHS | 543,876 | 435,101 | 0 | 0 | 108,775 | 0 |
| 1273 | TH 999 | 8808-RW-13 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2013 | 0.0 | RW | RIGHT OF WAY | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1274 | TH 999 | 8808-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | SF | 5,828,068 | 0 | 0 | 0 | 5,828,068 | 0 |
| 1275 | LOCAL 999 | 8808-SHL-13 | DISTRICTWIDE | DISTRICTWIDE LOCAL SETASIDES - HSIP - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 733,333 | 660,000 | 0 | 0 | 0 | 73,333 |
| 1276 | TH 999 | 8808-SHS-13 | MNDOT | DISTRICTWIDE SETASIDES - HSIP - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 490,196 | 441,176 | 0 | 0 | 49,020 | 0 |
| | | | | | | | | | \$47,211,368 | \$22,657,012 | \$0 | \$1,454,655 | \$16,542,988 | \$6,556,713 |

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ATP: 8 Fiscal Year: 2014

| Sea # | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|-------|-----------------|----------------|--------|---|-------|--------|----------------|------------------|-----------|---------|----|---------|----|-----------|
| 1277 | BB | TRF-0026-14 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 191,009 | 0 | 0 | 55,426 | 0 | 135,583 |
| 1278 | ВВ | TRF-0032-14 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 133,313 | 0 | 0 | 28,490 | 0 | 104,823 |
| 1279 | BB | TRF-1738-14 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 718,687 | 0 | 0 | 181,189 | 0 | 537,498 |
| 1280 | ВВ | TRF-2387-14 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,327,663 | 0 | 0 | 283,050 | 0 | 1,044,613 |
| 1281 | ВВ | TRF-2486-14 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 81,080 | 0 | 0 | 20,535 | 0 | 60,545 |
| 1282 | ВВ | TRF-2488-14 | MNDOT | SECT 5311: ITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 103,591 | 0 | 0 | 25,826 | 0 | 77,765 |
| 1283 | ВВ | TRF-3312-14 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 440,369 | 0 | 0 | 52,910 | 0 | 387,459 |
| 1284 | ВВ | TRF-3316-14 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 356,775 | 0 | 0 | 94,905 | 0 | 261,870 |
| 1285 | ВВ | TRF-3325-14 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 96,925 | 0 | 0 | 27,269 | 0 | 69,656 |
| 1286 | ВВ | TRF-3339-14 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 340,384 | 0 | 0 | 69,005 | 0 | 271,379 |
| 1287 | ВВ | TRF-7311-14 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,207,463 | 0 | 0 | 297,850 | 0 | 909,613 |
| 1288 | BB | TRF-7340-14 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,147,363 | 0 | 0 | 318,200 | 0 | 829,163 |
| 1289 | ВВ | TRS-0032-14 | MNDOT | LINCOLN CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1290 | ВВ | TRS-1075-14 | MNDOT | KANDIYOHI CO, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1291 | ВВ | TRS-1738-14 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1292 | ВВ | TRS-2387-14 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 148,000 | 118,400 | 0 | 0 | 0 | 29,600 |
| 1293 | BB | TRS-3301-14 | MNDOT | TRAILBLAZER, PURCHASE 4 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 296,000 | 236,800 | 0 | 0 | 0 | 59,200 |
| 1294 | BB | TRS-3312-14 | MNDOT | MEEKER CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |

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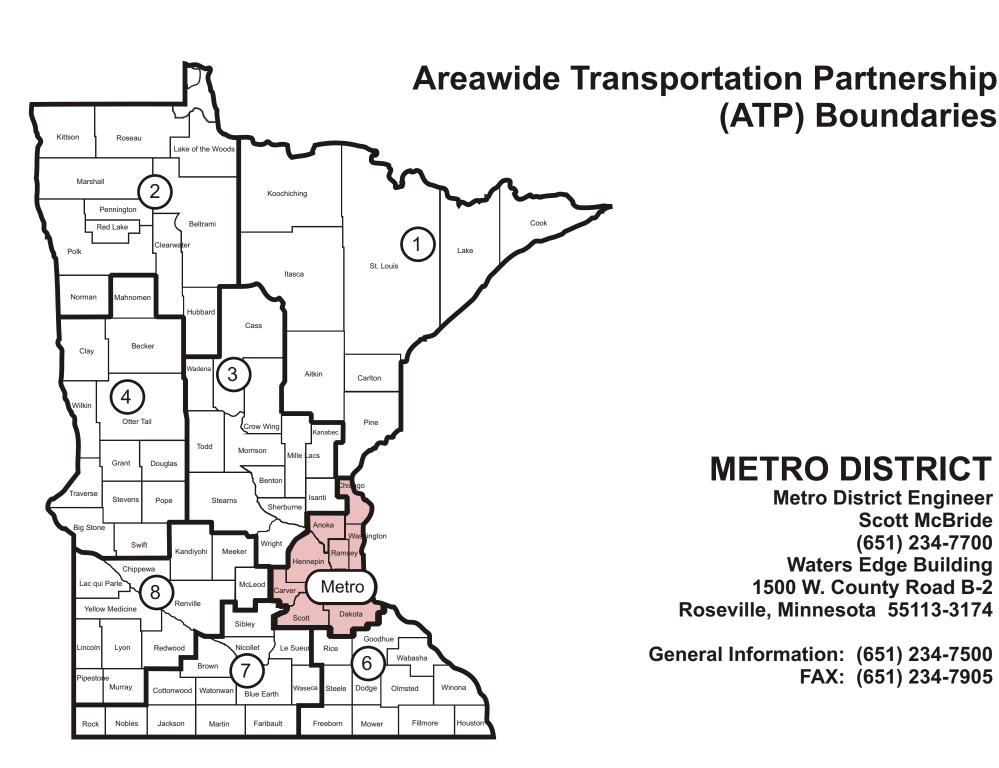
| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|------------------------|--|-------|--------|-------------------------------|-------------------|------------|-----------|----|-----|-----------|-----------|
| 1295 | BB | TRS-3316-14 | MNDOT | PIPESTONE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1296 | ВВ | TRS-3339-14 | MNDOT | RENVILLE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1297 | RR | 43-00113 | MNDOT | MCLEOD CSAH 15 AT MORNINGSIDE DRIVE IN GLENCOE, INSTALL CANTILEVERS & GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 1298 | RR | 64-00109 | MNDOT | REDWOOD CR 80 (DUNCAN AVE.) IN WALNUT GROVE, INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 1299 | RR | 65-00111 | MNDOT | RENVILLE CSAH 37 5 MI. W. OF SACRED HEART, INSTALL GATES (UPGRADE EXISTING FLASHERS) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 285,000 | 256,500 | 0 | 0 | 0 | 28,500 |
| 1300 | CSAH 20 | 037-620-018 | LAC QUI PARLE | SURFACING & AGG SHLD; LAC QUI PARLE CR 31 TO E. COUNTY LINE | 4.8 | RS | SURFACING | STP | 1,774,000 | 1,419,200 | 0 | 0 | 0 | 354,800 |
| 1301 | PED/BIKE | 047-090-003 | MEEKER COUNTY | LAKE KORONIS OUTLET, CONSTRUCT PED/BIKE BRIDGE | 0.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 148,395 | 119,516 | 0 | 0 | 0 | 28,879 |
| 1302 | CSAH 15 | 064-615-013 | REDWOOD COUNTY | REPLACE BRIDGE #5812 OVER COTTONWOOD RIVER; 1.0 MILES W. OF JCT. TH 71 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 1,150,000 | 920,000 | 0 | 0 | 0 | 230,000 |
| 1303 | CSAH 6 | 087-606-013 | YELLOW MEDICINE COUNTY | MILL, BIT SURFACING, & AGG. SHLD; TH 274 TO S. COUNTY LINE | 6.6 | RS | SURFACING | STP | 1,640,000 | 1,240,000 | 0 | 0 | 0 | 400,000 |
| 1304 | TH 7 | 1201-32 | MNDOT | REPLACE BRIDGE 9114 (POSSIBLE BONDING) FROM 0.2 MILES NW OF JCT. TH 29 (MONTEVIDEO) | 0.6 | BR | BRIDGE REPLACEMENT | BF | 3,800,000 | 0 | 0 | 0 | 0 | 3,800,000 |
| 1305 | TH 12 | 3403-68 | MNDOT | CD CONST FROM 0.3 MI W TH 71 WILLMAR TO 0.4 MI E TH 71 WILLMAR | 0.8 | RD | CONCRETE PAVEMENT REHAB | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 1306 | TH 12 | 4704-48 | MNDOT | FROM 4TH ST TO DARWIN ST IN LITCHFIELD, MAJOR CPR | 0.2 | RD | CONCRETE PAVEMENT REHAB | NHS | 730,000 | 584,000 | 0 | 0 | 146,000 | 0 |
| 1307 | TH 12 | 4704-49 | MNDOT | N. JCT TH 22 TO N. JCT TH 24, BIT. OVERLAY | 0.6 | RS | SURFACING | NHS | 820,000 | 656,000 | 0 | 0 | 164,000 | 0 |
| 1308 | TH 15 | 4304-52 | MNDOT | TH 212 TO MCLEOD CR 8, MILL & OVERLAY | 10.1 | RS | SURFACING | STP | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | 0 |
| 1309 | TH 22 | 4307-41 | MNDOT | 1.5" OVERLAY FROM W. EDGE OF GLENCOE TO 0.6 MILES S. OF CSAH 115 (HUTCH BY-PASS) | 10.4 | RS | SURFACING | STP | 1,400,000 | 1,120,000 | 0 | 0 | 280,000 | 0 |
| 1310 | TH 22 | 4308-32 | MNDOT | 4.5" OVERLAY & SHLD. PLUS WIDENING BLOCK FROM SHADY RIDGE ROAD (HUTCH) TO W. JCT. TH 7 | 6.6 | RD | SURFACING | STP | 3,700,000 | 2,960,000 | 0 | 0 | 740,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------------|--|-------|--------|-----------------------|-------------------|--------------|--------------|-----|-------------|--------------|--------------|
| 1311 | TH 40 | 1209-22 | MNDOT | REPLACE BRIDGE 5380 (POSSIBLE BONDING) & TURN LANES/ACCESS POINTS (TOP 150 SECTION) FROM W. OF MILAN | 0.4 | BR | BRIDGE REPLACEMENT | BF | 5,200,000 | 0 | 0 | 0 | 0 | 5,200,000 |
| 1312 | TH 40 | 1209-24 | MNDOT | 1.5" OVERLAY FROM END OF BRIDGE REPLACEMENT TO TH 59 | 3.6 | RS | SURFACING | STP | 600,000 | 480,000 | 0 | 0 | 120,000 | 0 |
| 1313 | TH 59 | 3707-08 | MNDOT | THIN OVERLAY FROM N. LIMITS OF CLARKFIELD TO W JCT USTH-212 | 9.8 | RS | SURFACING | STP | 1,200,000 | 960,000 | 0 | 0 | 240,000 | 0 |
| 1314 | TH 59 | 4208-53 | MNDOT | 1.5" OVERLAY FROM TH 14 TO 0.3 MILES N. OF LYON CSAH 6/CR 74 | 12.4 | RS | SURFACING | STP | 2,300,000 | 1,840,000 | 0 | 0 | 460,000 | 0 |
| 1315 | TH 59 | 8703-24 | MNDOT | MED M&O FROM YELLOW MEDICINE CSAH 3 TO N LIM CLARKFIELD | 5.5 | RS | SURFACING | STP | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| 1316 | TH 67 | 8707-52 | MNDOT | YELLOW MEDICINE RIVER BRIDGE #87011 TO ECHO, THIN OVERLAY PLUS BYPASS LANE AT YELLOW MEDICINE COUNTY ROAD 44 | 8.5 | RS | SURFACING | STP | 2,300,000 | 1,840,000 | 0 | 0 | 460,000 | 0 |
| 1317 | TH 71 | 3411-74 | MNDOT | TH 7 TO S. END OF BRIDGE #34007, 1.5" OVERLAY | 10.8 | RS | SURFACING | NHS | 1,500,000 | 1,200,000 | 0 | 0 | 300,000 | 0 |
| 1318 | TH 999 | 8828-83 | MNDOT | DISTRICTWIDE CULVERT REPAIRS | 0.0 | DR | CULVERT REPAIR | STP | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 1319 | TH 999 | 8828-99 | MNDOT | GARVIN PARK, GUARDRAIL REPLACEMENT | 0.0 | SC | GUARD RAIL | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1320 | TH 999 | 8808-RW-14 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1321 | TH 999 | 8808-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | SF | 8,594,188 | 0 | 0 | 0 | 8,594,188 | 0 |
| 1322 | LOCAL 999 | 8808-SHL-14 | DISTRICTWIDE | DISTRICTWIDE LOCAL SETASIDES - HSIP - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 733,333 | 660,000 | 0 | 0 | 0 | 73,333 |
| 1323 | TH 999 | 8808-SHS-14 | MNDOT | DISTRICTWIDE SETASIDES - HSIP - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 490,196 | 441,176 | 0 | 0 | 49,020 | 0 |
| | | | | | | | | | \$54,897,734 | \$22,746,792 | \$0 | \$1,454,655 | \$15,653,208 | \$15,043,079 |

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METRO DISTRICT

(ATP) Boundaries

Metro District Engineer Scott McBride (651) 234-7700 **Waters Edge Building** 1500 W. County Road B-2 Roseville, Minnesota 55113-3174

General Information: (651) 234-7500

FAX: (651) 234-7905

ATP: M Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------------|----|-----------|----|------------|
| 1324 | ВВ | 019-623-023B | DAKOTA COUNTY | SECT 5309: CEDAR AVE BUS RAPID TRANSIT CONSTRUCTION(2009 APPROPRIATIONS ACT-BUSES & BUS FACILITIES) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,200,000 | 0 | 0 | 950,000 | 0 | 250,000 |
| 1325 | BB | 091-595-022 | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL-PRELIMINARY ENGINEERING(2008 APPROPRIATIONS ACT-TRANSIT) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 820,750 | 0 | 0 | 656,600 | 0 | 164,150 |
| 1326 | ВВ | 091-595-023 | RAMSEY COUNTY | SECT 1301: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL-CONSTRUCTION | 0.0 | MC | MISCELLANEOUS | FFM | 127,000,000 | 36,000,000 | 0 | 0 | 0 | 91,000,000 |
| 1327 | ВВ | 091-595-023A | RAMSEY COUNTY | SECT 1301: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL-CONSTRUCTION (TIGER FUNDS) | 0.0 | MC | MISCELLANEOUS | FFM | 35,000,000 | 35,000,000 | 0 | 0 | 0 | 0 |
| 1328 | BB | CCLRT-03 | MET TRANSIT | SECT 5309: CENTRAL CORRIDOR LIGHT RAIL TRANSIT PROJECT (2010 APPROPRIATIONS ACT-CAPITAL INVESTMENT GRANT FTA) | 0.0 | В3 | PLANNING | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1329 | ВВ | TRF-0031-11 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,223,000 | 0 | 0 | 1,028,600 | 0 | 3,194,400 |
| 1330 | BB | TRF-9028-10 | MN/DOT | SECT 5309: NORTHSTAR CORRIDOR RAIL, MPLS TO BIG LAKE-CONSTRUCTION & START UP COSTS - 2010 APPROPRIATIONS ACT-CAPITAL INVESTMENT GRANTS (FTA) | 0.0 | В3 | PLANNING | FTA | 1,423,322 | 0 | 0 | 711,661 | 0 | 711,661 |
| 1331 | ВВ | TRF-CABR-10 | DAKOTA COUNTY | SECT 5309 CEDAR AVENUE BUS RAPID TRANSIT, PHASE 1, DAKOTA COUNTY, MN - 2010 APPROPRIATIONS ACT- TRANSIT (BUS & BUS FACILITIES) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 681,800 | 0 | 0 | 681,800 | 0 | 0 |
| 1332 | ВВ | TRF-HENN-10 | HENNEPIN COUNTY | SECT 5339: BOTTINEAU TRANSITWAY (2010 APPROPRIATIONS ACT-ALTERNATIVES ANALYSIS GRANTS) | 0.0 | AA | PLANNING | FTA | 250,000 | 0 | 0 | 250,000 | 0 | 0 |
| 1333 | ВВ | TRF-MIST-10 | HENNEPIN COUNTY | SECT 5309 MINNEAPOLIS INTERMODAL STATION - 2010 APPROPRIATIONS ACT-TRANSIT (BUS & BUS FACILITIES) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 999,829 | 0 | 0 | 999,829 | 0 | 0 |
| 1334 | BB | TRF-RCRRA-06 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | AA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| 1335 | BB | TRF-RCRRA-07 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | AA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| 1336 | ВВ | TRF-RCRRA-07A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 501,600 | 0 | 0 | 401,280 | 0 | 100,320 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|---|-------|---------|-------------------------------------|-------------------|------------|------|----|------------|----|-----------|
| 1337 | BB | TRF-RCRRA-08A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 543,400 | 0 | 0 | 434,720 | 0 | 108,680 |
| 1338 | BB | TRF-RCRRA-09 | RAMSEY COUNTY | SECT 5309: RED ROCK CORRIDOR INTERMODAL BUS & BUS FACILITIES, NEWPORT (2009 APPROPRIATIONS ACT-BUSES & BUS FACILITIES) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 475,000 | 0 | 0 | 475,000 | 0 | 0 |
| 1339 | ВВ | TRF-RCRRA-09A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 564,300 | 0 | 0 | 451,440 | 0 | 112,860 |
| 1340 | BB | TRF-RCRRA-10 | RAMSEY COUNTY | SECT 5339: 194 TRANSIT CORRIDOR ST. PAUL TO EAU CLAIRE-ALTERNATIVES ANALYSIS & ENVIRONMENTAL ASSESSMENT, RAMSEY COUNTY, MN (2010 APPROPRIATIONS ACT-ALTERNATIVES ANALYSIS GRANTS) | 0.0 | AA | PLANNING | FTA | 250,000 | 0 | 0 | 250,000 | 0 | 0 |
| 1341 | BB | TRF-RLTF-07 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 376,200 | 0 | 0 | 300,960 | 0 | 75,240 |
| 1342 | BB | TRF-RLTF-08 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 407,550 | 0 | 0 | 326,040 | 0 | 81,510 |
| 1343 | BB | TRF-RLTF-09 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 423,225 | 0 | 0 | 338,580 | 0 | 84,645 |
| 1344 | ВВ | TRF-TCMT-11 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | В9 | PURCHASE BUS | FTA | 49,368,408 | 0 | 0 | 39,494,726 | 0 | 9,873,682 |
| 1345 | ВВ | TRF-TCMT-11A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-I35E & CO RD 14 PARK & RIDE (LINO LAKES) | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1346 | ВВ | TRF-TCMT-11AA | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-HWY 610 & NOBLE PARK & RIDE EXPANSION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 9,000,000 | 0 | 0 | 7,200,000 | 0 | 1,800,000 |
| 1347 | ВВ | TRF-TCMT-11AB | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-MAPLEWOOD MALL PARK & RIDE EXPANSION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 7,000,000 | 0 | 0 | 5,600,000 | 0 | 1,400,000 |
| 1348 | BB | TRF-TCMT-11B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-WOODBURY PARK & RIDE EXPANSION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|--|-------|--------|-------------------------------------|-------------------|------------|------|----|------------|----|-----------|
| 1349 | BB | TRF-TCMT-11C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1350 | ВВ | TRF-TCMT-11D | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1351 | ВВ | TRF-TCMT-11E | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1352 | BB | TRF-TCMT-11F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 31,875,000 | 0 | 0 | 25,500,000 | 0 | 6,375,000 |
| 1353 | ВВ | TRF-TCMT-11G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | - 0.0 | В9 | PURCHASE BUS | FTA | 2,004,829 | 0 | 0 | 1,603,863 | 0 | 400,966 |
| 1354 | BB | TRF-TCMT-11H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1355 | BB | TRF-TCMT-11J | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 318,750 | 0 | 0 | 255,000 | 0 | 63,750 |
| 1356 | BB | TRF-TCMT-11K | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1357 | ВВ | TRF-TCMT-11L | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF M BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1358 | BB | TRF-TCMT-11M | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1359 | BB | TRF-TCMT-11N | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT REVERSE SIGNALIZATION | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1360 | ВВ | TRF-TCMT-11P | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 4,375,000 | 0 | 0 | 3,500,000 | 0 | 875,000 |
| 1361 | BB | TRF-TCMT-11Q | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|--|-------|---------|-------------------------------------|-------------------|------------|-----------|----|------------|----|-----------|
| 1362 | ВВ | TRF-TCMT-11R | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1363 | BB | TRF-TCMT-11S | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBD | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| 1364 | ВВ | TRF-TCMT-11T | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2011 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 750,000 | 0 | 750,000 |
| 1365 | ВВ | TRF-TCMT-11U | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000,000 | 0 | 0 | 16,000,000 | 0 | 4,000,000 |
| 1366 | ВВ | TRF-TCMT-11V | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LRT PAINT BOOTH POLLUTION CONTROL EQUIPMENT | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 1367 | ВВ | TRF-TCMT-11W | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-HWY 62 & PENN PARK & RIDE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 4,710,000 | 0 | 0 | 3,768,000 | 0 | 942,000 |
| 1368 | BB | TRF-TCMT-11X | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-NEXTFARE (CUBIC) UPGRADE SYSTEM & DEVICES | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1369 | BB | TRF-TCMT-11Y | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 580,000 | 0 | 0 | 464,000 | 0 | 116,000 |
| 1370 | BB | TRF-TCMT-11Z | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION - MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 1371 | ВВ | TRS-7068-11 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 500 BUS | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1372 | BB | TRS-MVTA-10A | MET COUNCIL-MTS | MVTA: PURCHASE 10 BUSES FOR DEDICATED OPERATION & DEPLOY ITS COMPONENTS FOR STATION-TO-STATION SERVICE ON CEDAR AVE BUSWAY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,253,700 | 4,202,960 | 0 | 0 | 0 | 1,050,740 |
| 1373 | BB | TRS-MVTA-11 | MVTA | PURCHASE 8 BUSES, & OPERATING FUNDING FOR I-35 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,751,430 | 4,601,144 | 0 | 0 | 0 | 1,150,286 |
| 1374 | ВВ | TRS-SWT-11 | SOUTHWEST TRANSIT | PURCHASE 15 BUSES FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,250,000 | 6,600,000 | 0 | 0 | 0 | 1,650,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|---|-------|--------|-------------------------------------|-------------------|------------|------------|----|-----|----|-----------|
| 1375 | ВВ | TRS-TCMT-10B | MET COUNCIL-MT | PURCHASE 6 ARTIC BUSES & RELATED SPARE PARTS & EQUIPMENT FOR EXPANDED WEEKDAY SERVICE ON RTE 673, MINNETONKA & MPLS | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 3,402,600 | 2,722,080 | 0 | 0 | 0 | 680,520 |
| 1376 | ВВ | TRS-TCMT-10C | MET COUNCIL-MT | PURCHASE OF 4 LRV'S (INCLUDES FORMER TRS-SMTC-10A) | 0.0 | TR | PURCHASE BUS | CMAQ | 13,600,000 | 10,250,600 | 0 | 0 | 0 | 3,349,400 |
| 1377 | BB | TRS-TCMT-11A | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE, NEW ROUTE 375 BETWEEN LAKE ELMO/WOODBURY & MPLS-FY 2011 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 322,156 | 257,725 | 0 | 0 | 0 | 64,431 |
| 1378 | RR | 27-00290 | MN/DOT | N NATHAN LN, MSAS 160, PLYMOUTH, HENNEPIN CO- INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 272,500 | 245,250 | 0 | 0 | 0 | 27,250 |
| 1379 | RR | 27-00291 | MN/DOT | XERXES AVE S, MSAS 409, BLOOMINGTON-INSTALL CANTILEVERS/GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 299,750 | 269,775 | 0 | 0 | 0 | 29,975 |
| 1380 | RR | 70-00121 | MN/DOT | SYNDICATE ST, MSAS 105, JORDAN, SCOTT CO-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 272,500 | 245,250 | 0 | 0 | 0 | 27,250 |
| 1381 | RR | 70-00122 | MN/DOT | VALLEY VIEW DR, TWP 87, JORDAN (0.25 MI N), SAND CREEK TWP, SCOTT CO-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 272,500 | 245,250 | 0 | 0 | 0 | 27,250 |
| 1382 | CR | 002-596-009 | ANOKA COUNTY | **MN130**RIGHT OF WAY ACQUISITION FOR MISSISSIPPI RIVER BRIDGE CONNECTING I-94 & TH 10 BETWEEN TH 169 & TH 101 | 0.0 | RW | RIGHT OF WAY | HPP | 1,125,000 | 719,921 | 0 | 0 | 0 | 405,079 |
| 1383 | CR 57 | 002-596-011 | ANOKA COUNTY | ANOKA CO RD 57(SUNFISH LK BLVD) & ALPINE DR, RAMSEY-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,090,000 | 981,000 | 0 | 0 | 0 | 109,000 |
| 1384 | CSAH 116 | 002-716-011 | ANOKA COUNTY | ANOKA CO RD 57(SUNFISH LAKE BLVD), RAMSEY TO GERMANIUM ST, RAMSEY & ANOKA-RECONSTRUCT TO 4- LANE DIVIDED RDWY INCLUDING PED/BIKE TRAIL | 1.0 | RC | GRADE AND SURFACE | UG | 5,900,000 | 3,680,800 | 0 | 0 | 0 | 2,219,200 |
| 1385 | PED/BIKE | 010-090-003 | CARVER COUNTY | W PARKING LOT, MINNEWASHTA REG PARK, TO MINNETONKA W MIDDLE SCHOOL INCLUDING UNDERPASS, TH 41, CHANHASSEN-CONSTRUCT PED/BIKE TRAIL, UNDERPASS, ETC | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,362,500 | 1,090,000 | 0 | 0 | 0 | 272,500 |
| 1386 | CSAH 11 | 010-611-006 | CARVER COUNTY | CARVER CSAH 10 TO TH 212, CHASKA-RECONSTRUCT WITH PORTION ON NEW ALIGNMENT, INCLUDES PED/BIKE TRAIL, ETC | 1.5 | RC | GRADE AND SURFACE | UG | 3,507,460 | 2,805,968 | 0 | 0 | 0 | 701,492 |
| 1387 | CSAH 15 | 013-596-005 | CHISAGO COUNTY | \$\$ES\$\$253RD ST IN CHISAGO CITY TO WASH-CHISAGO CO LINE-RECONSTRUCT, ETC | 1.5 | RC | GRADE AND SURFACE | ES | 4,128,000 | 2,924,000 | 0 | 0 | 0 | 1,204,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|--|-------|---------|---------------------------|-------------------|------------|-----------|-----------|-----|----|------------|
| 1388 | CSAH 23 | 019-623-023 | DAKOTA COUNTY | 181ST ST IN LAKEVILLE TO 147TH ST IN APPLE VALLEY- RECONSTRUCT TO 6-LANE RDWY, INTERSECTION IMPROVEMENTS, ETC (LOCAL SAP 19-623-25 IS INCLUDED AS PART OF THIS PROJECT) | 3.0 | RC | GRADE AND SURFACE | UG | 25,500,000 | 5,775,000 | 0 | 0 | 0 | 19,725,000 |
| 1389 | CSAH 23 | 019-623-024 | DAKOTA COUNTY | DAKOTA CSAH 42 TO N OF 138TH ST IN APPLE VALLEY- RECONSTRUCT, WIDENING, SHOULDERS FOR BRT, ETC(AC PROJECT, PAYBACK IN 2012) | 1.2 | RC | GRADE AND SURFACE | UG | 5,400,000 | 0 | 7,840,000 | 0 | 0 | 5,400,000 |
| 1390 | PED/BIKE | 019-623-028 | DAKOTA COUNTY | ON THE CEDAR AVE TRANSITWAY FROM 181ST IN LAKEVILLE TO 138TH IN APPLE VALLEY-LIGHTING, LANDSCAPING, OTHER IMENITIES (AC PROJECT, PAYBACK IN 2013) | 4.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 2,000,000 | 0 | 1,020,000 | 0 | 0 | 2,000,000 |
| 1391 | CSAH 42 | 019-642-044 | DAKOTA COUNTY | **MN223**AT TH 52 INTERCHANGE IN ROSEMOUNT-RIGHT OF WAY FOR RECONSTRUCTION OF INTERCHANGE | 0.0 | RW | RIGHT OF WAY | HPP | 2,700,000 | 1,462,238 | 0 | 0 | 0 | 1,237,762 |
| 1392 | CSAH 42 | 019-642-045 | DAKOTA COUNTY | **MN223**AT TH 52 INTERCHANGE IN ROSEMOUNT- PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF INTERCHANGE | 0.0 | PL | PLANNING | HPP | 2,000,000 | 1,462,337 | 0 | 0 | 0 | 537,663 |
| 1393 | TH 55 | 027-030-014 | HENNEPIN COUNTY | **MN120**ENVIRONMENTAL STUDIES & RW ACQUISITION FOR TH 55 CORRIDOR PROTECTION PROJECT | 21.0 | PL | PLANNING | HPP | 600,000 | 480,000 | 0 | 0 | 0 | 120,000 |
| 1394 | PED/BIKE | 027-090-022 | HENNEPIN COUNTY | **MN242**FRANCE AVE TO MISSISSIPPI RIVER-RAILING & RETAINING WALL ALONG MIDTOWN GREENWAY CORRIDOR(2006 APPROPRIATIONS ACT) | 0.6 | ВТ | PEDESTRIAN BIKE BRIDGE | HPP | 951,852 | 951,852 | 0 | 0 | 0 | 0 |
| 1395 | PED/BIKE | 027-091-001 | HENNEPIN COUNTY | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-LOWRY AVENUE STREETSCAPE IMPROVEMENTS | 0.0 | ВТ | GRADE AND SURFACE | FFM | 108,400 | 108,400 | 0 | 0 | 0 | 0 |
| 1396 | CSAH 19 | 027-619-019 | HENNEPIN COUNTY | HENNEPIN CSAH 19/NORTH SHORE DR OVER W ARM CHANNEL, ORONO-REPLACE EXISTING BR 90480 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 470,800 | 376,640 | 0 | 0 | 0 | 94,160 |
| 1397 | CSAH 22 | 027-622-003 | HENNEPIN COUNTY | LYNDALE AVE(HENNEPIN CSAH 22) OVER MINNEHAHA CREEK, MPLS-REPLACE BR 90444 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 2,400,000 | 1,449,157 | 0 | 0 | 0 | 950,843 |
| 1398 | CSAH 35 | 027-635-026 | HENNEPIN COUNTY | PORTLAND AVE (HENNEPIN CSAH 35) OVER HCRRA CORRIDOR, MPLS-REPLACE BR 90494 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 2,500,000 | 1,505,326 | 0 | 0 | 0 | 994,674 |
| 1399 | CSAH 109 | 027-709-021 | HENNEPIN COUNTY | WEAVER LAKE RD/85TH AVE, MAPLE GROVE & BROOKLYN PARK, E OF MAIN ST TO E OF JEFFERSON HWY-CONSTRUCT SECOND HALF OF 4-LANE DIVIDED RDWY INCLUDING PED/BIKE PATH | 2.0 | MC | GRADE AND SURFACE | UG | 8,132,000 | 5,885,000 | 0 | 0 | 0 | 2,247,000 |
| 1400 | CSAH 152 | 027-752-018 | HENNEPIN COUNTY | CEDAR AVE(HENNEPIN CSAH 152) OVER HCRRA CORRIDOR,MPLS-REPLACE BR 90437 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 2,200,000 | 1,370,521 | 0 | 0 | 0 | 829,479 |
| 1401 | CSAH 153 | 027-753-013 | HENNEPIN COUNTY | **MN262**LOWRY AVE BRIDGE #2723 REPLACEMENT PHASE II IN MPLS (2010 APPROPRIATIONS ACT-STP) | 0.0 | BR | BRIDGE REPLACEMENT | HPP | 486,917 | 486,917 | 0 | 0 | 0 | 0 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|---|-------|---------|---------------------------|-------------------|------------|-----------|-----------|-----|----|------------|
| 1401 | CSAH 153 | 027-753-013A | HENNEPIN COUNTY | LOWRY AVE BRIDGE #2723 REPLACEMENT PHASE II IN MPLS (2009 APPROPRIATIONS ACT-TCSP) | 0.0 | BR | BRIDGE REPLACEMENT | HPP | 26,513,083 | 475,000 | 0 | 0 | 0 | 26,038,083 |
| 1402 | CSAH 96 | 062-596-003S | RAMSEY COUNTY | TH 10, ARDEN HILLS-CONSTRUCT INTERCHANGE, ETC | 0.4 | SH | GRADE,SURFACE & BRIDGE | HSIP | 2,222,222 | 2,000,000 | 0 | 0 | 0 | 222,222 |
| 1402 | CSAH 96 | 062-596-003UG | RAMSEY COUNTY | TH 10, ARDEN HILLS-CONSTRUCT INTERCHANGE, ETC | 0.4 | MC | GRADE,SURFACE & BRIDGE | UG | 10,203,778 | 5,630,000 | 0 | 0 | 0 | 4,573,778 |
| 1403 | CSAH 31 | 062-631-005 | RAMSEY COUNTY | MARYLAND AVE AT RICE ST, ST PAUL-RECONSTRUCTION, WIDENING, UPGRADE TRAFFIC SIGNAL, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,600,000 | 708,750 | 0 | 0 | 0 | 891,250 |
| 1404 | CSAH 31 | 062-631-006 | RAMSEY COUNTY | MARYLAND AVE, PROSPERITY AVE, ST PAUL- RECONSTRUCTION, WIDENING, SIGNAL UPGRADE, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,600,000 | 722,250 | 0 | 0 | 0 | 877,750 |
| 1405 | CR B2 | 062-678-012 | RAMSEY COUNTY | FAIRVIEW AVE TO TH 51 (SNELLING AVE), ROSEVILLE- ROADWAY RECONSTRUCTION, INCLUDING TURN LANES, ADA PED UPGRADES & TRAFFIC SIGNAL IMPROVEMENTS, BITUMINOUS MILL & OVERLAY | 0.5 | RC | GRADE AND SURFACE | UG | 4,945,730 | 2,394,000 | 0 | 0 | 0 | 2,551,730 |
| 1406 | TH 13 | 070-596-003 | SCOTT COUNTY | TH 169 TO 0.2 MI E OF LOUISIANA AVE IN SAVAGE- RECONSTRUCT TH 13/101 INCLUDING BR 70003 FOR EB 101 TRAFFIC, ETC (ASSOCIATED TO 7001-103) | 3.6 | RC | GRADE,SURFACE & BRIDGE | UG | 9,640,000 | 7,680,000 | 0 | 0 | 0 | 1,960,000 |
| 1407 | CSAH 17 | 070-617-023 | SCOTT COUNTY | AT SCOTT CSAH 42 IN SHAKOPEE-PARTIAL GRADE SEPARATION INTERCHANGE, T-INTERSECTION, NB OVER LEFT TURNS, ETC(AC PROJECT, PAYBACK IN 2014) | 0.1 | SH | GRADE,SURFACE & BRIDGE | HSIP | 2,564,000 | 0 | 1,836,000 | 0 | 0 | 2,564,000 |
| 1408 | CSAH 68 | 070-668-002 | SCOTT COUNTY | SCOTT CSAH 68 AT SCOTT CSAH 91, CREDIT RIVER TWP- CONSTRUCT ROUNDABOUT(AC PAYBACK IN 2012) | 0.0 | SH | GRADE AND SURFACE | HSIP | 594,400 | 0 | 705,600 | 0 | 0 | 594,400 |
| 1409 | PED/BIKE | 082-090-002 | WASHINGTON COUNTY | OVER WASHINGTON CO RD 83(11TH AVE SW), FOREST LAKE-CONSTRUCT MULTI-MODAL BR FOR HARDWOOD CREEK REG TRAIL, ETC | 0.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 926,500 | 741,200 | 0 | 0 | 0 | 185,300 |
| 1410 | TH 36 | 082-596-003 | WASHINGTON COUNTY | LAKE ELMO AVE (WASHINGTON CSAH 17), LAKE ELMO- CONSTRUCT OVERPASS, N & S FRONTAGE ROADS, ETC | 0.0 | MC | GRADE,SURFACE & BRIDGE | UG | 4,239,340 | 3,391,472 | 0 | 0 | 0 | 847,868 |
| 1411 | CSAH 2 | 082-602-014 | WASHINGTON COUNTY | WASHINGTON CSAH 2 (W BDWY AVE) & 12TH ST NW, FOREST LAKE-MEDIAN INSTALLATION & TRAFFIC SIGNAL PHASING | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,070,000 | 963,000 | 0 | 0 | 0 | 107,000 |
| 1412 | CSAH 2 | 082-602-015 | WASHINGTON COUNTY | W BDWY(WASHINGTON CSAH 2), 19TH ST SW TO 12TH ST SW INCLUDING I-35 INTERCHANGE, FOREST LAKE- RECONSTRUCTION, ACCESS IMPROVEMENTS, RAISED MEDIAN, ETC | 0.7 | RC | GRADE,SURFACE & BRIDGE | UG | 10,710,000 | 5,775,000 | 0 | 0 | 0 | 4,935,000 |
| 1412 | CSAH 2 | 082-602-015A | WASHINGTON COUNTY | **MN165**CONSTRUCTION FOR I-35 & WASHINGTON CSAH 2 INTERCHANGE & CSAH 2 CORRIDOR TO TH 61 IN FOREST LAKE-RECONSTRUCTION, ETC | 0.0 | RC | GRADE AND SURFACE | HPP | 1,899,700 | 1,519,760 | 0 | 0 | 0 | 379,940 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------------|--|-------|---------|---------------------------|-------------------|-----------|-----------|----|-----|----|-----------|
| 1412 | CSAH 2 | 082-602-015B | WASHINGTON COUNTY | 12TH SW TO TH 61, FOREST LAKE-RECONSTRUCT TO DIVIDED SECTION, TRAIL, ETC | 0.7 | RC | GRADE AND SURFACE | UG | 4,469,000 | 3,575,200 | 0 | 0 | 0 | 893,800 |
| 1413 | CSAH 22 | 082-622-008 | WASHINGTON COUNTY | WASHINGTON CSAH 22 & HARDWOOD AVE, COTTAGE GROVE-INSTALL TRAFFIC SIGNAL & LEFT TURN LANES | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 479,600 | 431,640 | 0 | 0 | 0 | 47,960 |
| 1414 | LOCAL 999 | 091-060-067 | MPLS PARK/REC BOARD | GRAND ROUNDS MISSISSIPPI GORGE- PICNIC/OBSERVATION AREA (SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | RB | REST AREA | SB | 170,000 | 136,000 | 0 | 0 | 0 | 34,000 |
| 1415 | LOCAL 999 | 091-060-079 | MPLS PARK/REC BOARD | MPLS GRAND ROUNDS VICTORY MEMORIAL (SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | PL | PLANNING | SB | 112,500 | 90,000 | 0 | 0 | 0 | 22,500 |
| 1416 | LOCAL 999 | 091-060-083 | MPLS PARK/REC BOARD | GRAND ROUNDS MISSISSIPPI GORGE-RESTROOMS FACILITY (SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | RB | REST AREA | SB | 300,000 | 200,000 | 0 | 0 | 0 | 100,000 |
| 1417 | LOCAL 999 | 091-070-019 | MPLS PARK/REC BOARD | GRAND ROUNDS NATIONAL SCENIC BYWAY MISSING LINK- PHASE 1:DESIGN, ACQUISITIONS, ENVIRONMENTAL REMEDIATION, CONSTRUCTION (2010 APPROPRIATIONS ACT-FEDERAL LANDS (PUBLIC LANDS HIGHWAY)) | 0.0 | RB | REST AREA | FFM | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| 1418 | PED/BIKE | 091-090-047 | DAKOTA COUNTY | PINE BEND BLUFFS TRAILHEAD TO 117TH ST, INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,179,140 | 943,312 | 0 | 0 | 0 | 235,828 |
| 1419 | PED/BIKE | 091-090-048 | DAKOTA COUNTY | CAHILL AVE TO PINE BEND BLUFFS TRAILHEAD, INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 606,000 | 484,800 | 0 | 0 | 0 | 121,200 |
| 1420 | PED/BIKE | 091-090-049 | THREE RIVERS PARK DISTRICT | BELTLINE BLVD, ST LOUIS PARK-CONSTRUCT BRIDGE ON HOPKINS TO MIDTOWN GREENWAY REGIONAL LRT TRAIL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,284,000 | 1,027,200 | 0 | 0 | 0 | 256,800 |
| 1421 | PED/BIKE | 091-090-050 | SAINT PAUL | **MN181**BIKE TR/BRIDGE OVER RR & WARNER RD, BRUCE VENTO REGIONAL TRAIL TO MISS RIVER CORR TRAIL, ST PAUL-CONSTRUCTION | 0.0 | ВТ | GRADE AND SURFACE | HPP | 999,850 | 799,880 | 0 | 0 | 0 | 199,970 |
| 1422 | PED/BIKE | 091-090-056 | SAINT PAUL PARKS & REC | CHEROKEE REGIONAL PARK-CONSTRUCT PED/BIKE TRAIL, OVERLOOKS, ETC ALONG S BLUFF OF MISS RIVER | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 2,640,000 | 1,090,000 | 0 | 0 | 0 | 1,550,000 |
| 1423 | PED/BIKE | 091-090-059 | DAKOTA COUNTY | MISS RIVER REG TR, 117TH ST TO SPRING LK REG PARK, ROSEMOUNT-CONSTRUCT PED/BIKE TRAIL, ETC | 3.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,592,763 | 1,090,000 | 0 | 0 | 0 | 502,763 |
| 1424 | PED/BIKE | 091-090-060 | RAMSEY COUNTY PARKS | ALONG LOWER AFTON RD, MCKNIGHT RD TO PT DOUGLAS RD, ST PAUL-CONSTRUCT PAVED PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 981,000 | 784,800 | 0 | 0 | 0 | 196,200 |
| 1425 | PED/BIKE | 091-090-063 | DAKOTA COUNTY | CAHILL AVE TO PINE BEND BLUFFS TRAILHEAD, INVER GROVE HTS-PURCHASE RW | 1.0 | EN | RIGHT OF WAY | TEA | 60,000 | 48,000 | 0 | 0 | 0 | 12,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------------------|---|-------|---------|-------------------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 1426 | CMAQ | 091-596-001 | MET COUNCIL-MT | 300-CAR EXPANSION OF EXISTING PARK-RIDE LOT ON LAND TO BE PURCHASED ABUTTING THE N EDGE OF AN EXISTING LOT AT I-35W/95TH AVE NE, BLAINE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 802,500 | 642,000 | 0 | 0 | 0 | 160,500 |
| 1427 | CITY | 098-080-034 | NEWPORT | **MN34** NEWPORT NORTH RAVINE, STERLING TO HASTINGS AVE, NEWPORT-EROSION & RATE CONTROL PROJECT TO PROVIDE RELIEF TO WAKOTA STORM WATER SYSTEM | 0.4 | DR | GRADE AND SURFACE | HPP | 1,594,185 | 564,185 | 0 | 0 | 0 | 1,030,000 |
| 1428 | TH 10 | 103-010-016 | ANOKA COUNTY | **MN196**US 10 CORRIDOR IMPROVEMENTS, CITY OF ANOKA - PE | 3.0 | PL | PLANNING | HPP | 899,900 | 719,920 | 0 | 0 | 0 | 179,980 |
| 1429 | CMAQ | 103-080-002 | ANOKA | CONSTRUCT - 400- STALL STRUCTURED PARKING FACILITY ADJACENT TO PROPOSED NORTHSTAR COMMUTER RAIL STATION | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 11,000,000 | 5,885,000 | 0 | 0 | 0 | 5,115,000 |
| 1430 | PED/BIKE | 107-090-005 | BLOOMINGTON | LONG MEADOW LAKE, BLOOMINGTON-REPLACE BR 3145 ON OLD CEDAR AVE WITH A PED/BIKE BOARDWALK | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 3,210,000 | 1,070,000 | 0 | 0 | 0 | 2,140,000 |
| 1431 | PED/BIKE | 107-090-006 | BLOOMINGTON | 20TH AVE TO 22ND AVE, BLOOMINGTON-CONSTRUCT PED/BIKE BRIDGE OVER KILLEBREW DR SO OF MALL OF AMERICA | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,980,000 | 1,008,000 | 0 | 0 | 0 | 972,000 |
| 1432 | PED/BIKE | 107-591-001 | BLOOMINGTON | **SRTS IN** SAFE ROUTES TO SCHOOL -CONSTRUCT NEW SIDEWALK TO FILL GAPS IN ROUTES TO 5 SCHOOLS IN BLOOMINGTON | 0.0 | ВТ | GRADE AND SURFACE | FFM | 131,000 | 131,000 | 0 | 0 | 0 | 0 |
| 1433 | PED/BIKE | 107-591-002 | BLOOMINGTON | **SRTS NI** SAFE ROUTES TO SCHOOL - ENCOURAGEMENT ACTIVITIES TO PROMOTE BICYCLING & WALKING EDUCATION IN BLOOMINGTON | 0.0 | ВТ | PLANNING | FFM | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 1434 | PED/BIKE | 107-591-003 | BLOOMINGTON | **SRTS IN** SAFE ROUTES TO SCHOOL -PRELIMINARY ENGINEERING TO CONSTRUCT NEW SIDEWALK TO FILL GAPS IN ROUTES TO 5 SCHOOLS IN BLOOMINGTON | 0.0 | ВТ | PLANNING | FFM | 39,000 | 39,000 | 0 | 0 | 0 | 0 |
| 1435 | PED/BIKE | 120-020-037 | EDINA | LYNMAR LANE TO E OF FRANCE AVE NEAR 72ND ST S, EDINA-CONSTRUCT PED/BIKE BRIDGE OVER FRANCE AVE, 600 FT TRAIL, ETC | 0.1 | EN | PED./BIKE IMPROVEMENT | TEA | 2,180,000 | 1,090,000 | 0 | 0 | 0 | 1,090,000 |
| 1436 | PED/BIKE | 128-091-004 | GOLDEN VALLEY | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-GOLDEN VALLEY-COMPLETE STREETS PROJECT (RIGHT OF WAY) | 0.0 | ВТ | RIGHT OF WAY | FFM | 675,000 | 675,000 | 0 | 0 | 0 | 0 |
| 1437 | EN | 138-010-012 | RAM-WASH METRO WATER DIST | KELLER LAKE WATER-QUALITY IMPROVEMENT PROJECT- MITIGATE HWY 36 & HWY 61 RUNOFF BY CHANNELING STORMWATER THROUGH 3 WETLAND TREATMENT PONDS | 0.0 | EN | ENHANCEMENT | TEA | 310,322 | 248,258 | 0 | 0 | 0 | 62,064 |
| 1438 | PED/BIKE | 141-020-107 | MINNEAPOLIS | RECONSTRUCT 22ND ST E ON NEW ALIGNMENT & ADD RIGHT-IN RIGHT-OUT WITH CEDAR AVE(TIPEDD FUNDS) | 0.0 | RC | GRADE AND SURFACE | UG | 1,590,000 | 1,000,000 | 0 | 0 | 0 | 590,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|--|-------|---------|----------------------------|-------------------|------------|-----------|---------|-----|----|---------|
| 1438 | PED/BIKE | 141-020-107E | MINNEAPOLIS | ALONG CEDAR & FRANKLIN AVES, MPLS-IMPROVE PED ACCESS & SAFETY BY INSTALLING LIGHTING, IMPROVING STREET X-INGS, SIGNING, ETC | 0.0 | EN | SPOT IMPROVEMENT | TEA | 1,050,000 | 840,000 | 0 | 0 | 0 | 210,000 |
| 1439 | CMAQ | 141-080-044 | MINNEAPOLIS | OPERATION & MAINTENANCE OF TRAF MGMT CTR- ADDITIONAL PERSONNEL FOR OPERATIONS & MAINT OF ITS, MPLS(AC PROJECT, PAYBACK IN 2012) | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 375,000 | 250,000 | 250,000 | 0 | 0 | 125,000 |
| 1440 | CMAQ | 141-080-045 | MINNEAPOLIS | TRAF MGMT CTR & ITS UPGRADES-PHASE 3A, REPLACE ELECTROMECHANICAL CONTROLLERS AT INTERSECTIONS, INSTALLATION OF CCTV CAMERAS & VIDEO SHARING SOFTWARE | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 3,250,000 | 2,400,000 | 0 | 0 | 0 | 850,000 |
| 1441 | CMAQ | 141-080-048 | MINNEAPOLIS | OPTIMZE SIGNAL TIMING, SIGNALIZED INTERSECTIONS, HIAWATHA AVE, LYNDALE AVE S, E/W LAKE ST & HENNEPIN AVE S | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 236,250 | 189,000 | 0 | 0 | 0 | 47,250 |
| 1442 | CMAQ | 141-080-049 | MINNEAPOLIS | DEVELOPMENT & IMPLEMENTATION OF TRAFFIC SIGNAL TIMING PLANS & STRATEGIES FOR SOUTH SIDE INTERSECTIONS, MPLS | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 525,000 | 400,000 | 0 | 0 | 0 | 125,000 |
| 1443 | PED/BIKE | 141-091-013 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-CONSTRUCT BIKE/WALK CORRIDOR ALONG 6TH & FILLMORE, MPLS | 0.0 | ВТ | GRADE AND SURFACE | FFM | 275,000 | 275,000 | 0 | 0 | 0 | 0 |
| 1444 | PED/BIKE | 141-091-015 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-MPLS OPERATIONS PROJECTS (BIKE LANES & BLVD TREATMENTS ALONG 4 CORRIDORS)-CONSTRUCTION, CE, & EDUCATIONAL ACTIVITIES | 0.0 | ВТ | GRADE AND SURFACE | FFM | 440,453 | 440,453 | 0 | 0 | 0 | 0 |
| 1445 | PED/BIKE | 141-091-016 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-MPLS-U OF MN TRAIL FROM BR 9 TO OAK ST ALONG RR CORRIDOR | 0.0 | ВТ | GRADE AND SURFACE | FFM | 1,505,000 | 1,505,000 | 0 | 0 | 0 | 0 |
| 1446 | PED/BIKE | 141-091-028 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-BIKE PARKING PROGRAM-VARIOUS CITIES ADJACENT TO MINNEAPOLIS | 0.0 | ВТ | PLANNING | FFM | 75,000 | 75,000 | 0 | 0 | 0 | 0 |
| 1447 | PED/BIKE | 141-091-030 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES | 0.0 | ВТ | GRADE AND SURFACE | FFM | 6,800,000 | 6,800,000 | 0 | 0 | 0 | 0 |
| 1448 | PED/BIKE | 141-091-031 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-MPLS OPERATIONS PROJECT(BIKE LANES & BLVD TREATMENTS ALONG GLENWOOD CORRIDOR)-CONSTRUCTION, CE, & EDUCATIONAL ACTIVITIES | 0.0 | ВТ | GRADE AND SURFACE | FFM | 164,767 | 164,767 | 0 | 0 | 0 | 0 |
| 1449 | PED/BIKE | 141-591-004 | MINNEAPOLIS | **SRTS IN** SAFE ROUTES TO SCHOOL - SIGNING, BIKE RACKS, PAVEMENT MARKINGS IN MINNEAPOLIS | 0.0 | ВТ | GRADE AND SURFACE | FFM | 63,000 | 63,000 | 0 | 0 | 0 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|---|-------|---------|---------------------------|-------------------|------------|-----------|----|-----|----|------------|
| 1450 | PED/BIKE | 141-591-005 | MINNEAPOLIS | **SRTS NI** SAFE ROUTES TO SCHOOL - BICYCLE & PEDESTRIAN SAFETY EDUCATION & ENFORCEMENT IN MINNEAPOLIS | 0.0 | ВТ | PLANNING | FFM | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 1451 | PED/BIKE | 141-591-006 | MINNEAPOLIS | **SRTS IN** SAFE ROUTES TO SCHOOL - PRELIMINARY ENGINEERING OF MAPPING OF SAFE ROUTES TO EACH SCHOOL & DISTRIBUTING THE MAPS IN MINNEAPOLIS | 0.0 | ВТ | PLANNING | FFM | 57,000 | 57,000 | 0 | 0 | 0 | 0 |
| 1452 | TH 169 | 142-010-016 | MINNETONKA | AT BREN ROAD IN MINNETONKA & EDINA - RECONSTRUCTION OF INTERCHANGE INCLUDING BRIDGE 27B69(REPLACES 27566), ETC | 0.3 | MC | GRADE,SURFACE & BRIDGE | LF | 12,000,000 | 0 | 0 | 0 | 0 | 12,000,000 |
| 1453 | PED/BIKE | 155-591-003 | PLYMOUTH | **SRTS IN** SAFE ROUTES TO SCHOOL - SIDEWALK & TRAIL CONSTRUCTION & INTERSECTION IMPROVEMENTS IN PLYMOUTH | 0.0 | ВТ | GRADE AND SURFACE | FFM | 208,500 | 172,500 | 0 | 0 | 0 | 36,000 |
| 1454 | PED/BIKE | 157-091-004 | RICHFIELD | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-PURCHASE RW FOR OLIVER AVE BIKE ST, RICHFIELD | 0.0 | RW | RIGHT OF WAY | FFM | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 1455 | PED/BIKE | 157-091-005 | RICHFIELD | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-CONSTRUCT OLIVER AVE BIKE ST, RICHFIELD | 0.0 | ВТ | GRADE AND SURFACE | FFM | 37,475 | 37,475 | 0 | 0 | 0 | 0 |
| 1456 | PED/BIKE | 157-091-006 | RICHFIELD | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-CONSTRUCT RICHFIELD PARKWAY TRAIL | 0.0 | ВТ | GRADE AND SURFACE | FFM | 89,900 | 89,900 | 0 | 0 | 0 | 0 |
| 1457 | LOCAL 999 | 160-080-002 | ROSEVILLE | **MN267**TWIN LAKES INFRASTRUCTURE PROJECT, CITY OF ROSEVILLE, MN(2010 APPROPRIATIONS ACT-STP) | 0.0 | RW | RIGHT OF WAY | HPP | 999,829 | 999,829 | 0 | 0 | 0 | 0 |
| 1458 | PED/BIKE | 160-091-002 | ROSEVILLE | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-CONSTRUCT NE SUBURBAN CAMPUS CONNECTOR, ROSEVILLE | 0.0 | ВТ | GRADE AND SURFACE | FFM | 937,000 | 937,000 | 0 | 0 | 0 | 0 |
| 1459 | TH 51 | 164-010-062 | SAINT PAUL | **MN253**SNELLING AVE PEDESTRIAN MEDIAN, ST PAUL- IMPROVE PEDESTRIAN SAFETY (2009 APPROPRIATIONS ACT-STP) | 0.0 | EN | GRADE AND SURFACE | HPP | 475,000 | 475,000 | 0 | 0 | 0 | 0 |
| 1460 | CITY | 164-020-100 | SAINT PAUL | EDGECUMBE RD OVER RAVINE, HIGHLAND PARK, ST PAUL- REPLACE BR L8804 & APPROACHES | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,050,000 | 630,000 | 0 | 0 | 0 | 420,000 |
| 1461 | CITY | 164-020-101 | SAINT PAUL | WARNER RD OVER BNSF & UP RR & CHILDS RD, ST PAUL- REMOVE & REPLACE EXISTING BR 5950 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 9,900,000 | 5,350,000 | 0 | 0 | 0 | 4,550,000 |
| 1462 | EN | 164-020-113 | SAINT PAUL | ALONG UNIV AVE FROM RICE ST TO HENN/RAMSEY CO LINE IN ST PAUL-STREETSCAPE FOR CCLRT, LIGHTING, BENCHES, ETC | 5.0 | EN | ENHANCEMENT | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1463 | CITY | 164-070-008 | SAINT PAUL | **MN219** RIGHT OF WAY FOR TWIN CITIES BIOSCIENCE CORRIDOR, ST PAUL | 0.0 | RW | GRADE AND SURFACE | HPP | 1,337,250 | 1,069,800 | 0 | 0 | 0 | 267,450 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------|---|-------|---------|---------------------------|-------------------|------------|-----------|-----------|-----|----|-----------|
| 1464 | CITY | 164-070-009 | SAINT PAUL | **MN219** CONSTRUCTION OF TWIN CITIES BIOSCIENCE CORRIDOR, ST PAUL | 0.0 | RC | GRADE AND SURFACE | HPP | 1,395,771 | 1,116,617 | 0 | 0 | 0 | 279,154 |
| 1465 | CMAQ | 164-070-011 | SAINT PAUL | ARTERIAL RDWY TRAFFIC FLOW IMPROVEMENTS, INSTALL FIBER OPTIC CABLE & TIMING OPTIMIZATION OF 62 TRAFFIC SIGNAL SYSTEMS, ST PAUL | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 1,675,000 | 1,340,000 | 0 | 0 | 0 | 335,000 |
| 1466 | PED/BIKE | 164-090-010 | SAINT PAUL | W SIDE OF LEXINGTON PKWY, MINNEHAHA AVE TO ENERGY PARK DR, ST PAUL-CONSTRUCT OFF-ROAD PED/BIKE FACILITY, LIGHTING, SIGNING, ETC | 0.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,712,000 | 1,070,000 | 0 | 0 | 0 | 642,000 |
| 1467 | PED/BIKE | 164-091-013 | SAINT PAUL | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES-SMART TRIP 2011 NEIGHBORHOOD | 0.0 | ВТ | PLANNING | FFM | 171,700 | 115,000 | 0 | 0 | 0 | 56,700 |
| 1468 | EN | 164-595-001AC | ST PAUL | UPPER LANDING PARK, MISSISSIPPI RIVERBANK IMPROVEMENTS (AC PAYBACK 1 0F 1) | 0.2 | EN | ENHANCEMENT | TEA | 1,336,291 | 1,336,291 | 0 | 0 | 0 | 0 |
| 1469 | EN | 164-595-002AC | ST PAUL | HARVEST STATES/HIGH BRIDGE BARGE FLEETING AREA, MISSISSIPPI RIVERBANK IMPROVEMENTS(AC PAYBACK 1 OF 1) | 0.3 | EN | ENHANCEMENT | TEA | 668,496 | 668,496 | 0 | 0 | 0 | 0 |
| 1470 | EN | 164-595-004AC | ST PAUL PARK/REC | COMMERCIAL NAVIGATION INTERPRETIVE MISSISSIPPI RIVER OVERLOOK(AC PAYBACK 1 OF 1) | 0.0 | EN | ENHANCEMENT | TEA | 249,373 | 249,373 | 0 | 0 | 0 | 0 |
| 1471 | CR 5 | 179-020-029 | BURNSVILLE | **MN190**AT TH 13, BURNSVILLE-PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF INTERSECTION(HY10 FUNDS) | 0.0 | PL | PLANNING | HPP | 513,284 | 410,627 | 0 | 0 | 0 | 102,657 |
| 1472 | CR 5 | 179-020-030 | BURNSVILLE | **MN257**TH13/CO RD 5 INTERCHANGE, BURNSVILLE (2009 APPROPRIATIONS ACT-STP) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 950,000 | 950,000 | 0 | 0 | 0 | 0 |
| 1473 | PED/BIKE | 188-591-002 | LAKEVILLE | **SRTS IN** SAFE ROUTES TO SCHOOL - CONSTRUCT TRAILS/SIDEWALKS, CROSSWALKS, INNOVATIVE PED SIGNING & BIKE RACKS IN LAKEVILLE | 0.0 | ВТ | GRADE AND SURFACE | FFM | 146,000 | 146,000 | 0 | 0 | 0 | 0 |
| 1474 | CSAH 10 | 189-020-020 | MAPLE GROVE | VICKSBURG LANE TO PEONY LN IN MAPLE GROVE- RECONSTRUCT TO 4-LANE DIVIDED RDWY, TRAILS, ETC(AC PROJECT,PAYBACK IN 2012) | 0.9 | RC | GRADE AND SURFACE | UG | 11,380,000 | 2,920,000 | 3,920,000 | 0 | 0 | 8,460,000 |
| 1475 | TH 13 | 211-010-007 | SAVAGE | VERNON AVE TO LYNN AVE, SAVAGE-ACCESS CLOSURES & IMPROVEMENTS, BUS SHOULDERS, ETC | 0.9 | RC | GRADE AND SURFACE | UG | 6,250,000 | 3,937,500 | 0 | 0 | 0 | 2,312,500 |
| 1476 | PED/BIKE | 225-591-004 | NORTH BRANCH | **SRTS IN** SAFE ROUTES TO SCHOOL - SIDEWALK/TRAIL CONSTRUCTION, SIGNING, INTERSECTION IMPROVEMENTS IN NORTH BRANCH | 0.0 | ВТ | GRADE AND SURFACE | FFM | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 1477 | PED/BIKE | 225-591-005 | NORTH BRANCH | **SRTS NI** SAFE ROUTES TO SCHOOL - CROSSING GUARD PROGRAM & BICYCLE /PEDESTRIAN SAFETY EDUCATION PROGRAM IN NORTH BRANCH | 0.0 | ВТ | PLANNING | FFM | 1,500 | 1,500 | 0 | 0 | 0 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|---|-------|--------|-------------------------------------|-------------------|------------|-----------|----|-----|-----------|---------|
| 1478 | PED/BIKE | 225-591-006 | NORTH BRANCH | **SRTS IN** SAFE ROUTES TO SCHOOL - PRELIMINARY ENGINEERING FOR SIDEWALK/TRAIL CONSTRUCTION, SIGNING, INTERSECTION IMPROVEMENTS IN NORTH BRANCH | 0.0 | ВТ | PLANNING | FFM | 12,000 | 12,000 | 0 | 0 | 0 | 0 |
| 1479 | CSAH 101 | 229-020-003 | DAYTON | 194/BROCKTON LANE INTERCHANGE, PRELIMINARY ENGINEERING(2010 APPROPRIATIONS ACT-IMD) | 0.0 | PL | PLANNING | FFM | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 1480 | CITY | 238-591-002 | ROGERS | **SRTS IN** SAFE ROUTES TO SCHOOL - INFRASTRUCTURE (CONSTRUCT TRAIL) CO RD 144 TO ROGERS MIDDLE SCHOOL (2008 PROGRAM) | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRS | 171,500 | 171,500 | 0 | 0 | 0 | 0 |
| 1481 | CMAQ | CM-05-10AC3 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN CITY OF RAMSEY & MPLS(AC PAYBACK 3 OF 3) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 416,300 | 416,300 | 0 | 0 | 0 | 0 |
| 1482 | CMAQ | TDM-2011 | MET COUNCIL-MT | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL & RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS | 0.0 | TM | PLANNING | CMAQ | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 |
| 1483 | TH 7 | 2706-217 | MN/DOT | BAKER RD & LAKE ST EXT, MINNETONKA-REPLACE LIGHTING SYSTEM | 0.4 | SC | LIGHTING | SF | 125,000 | 0 | 0 | 0 | 125,000 | 0 |
| 1484 | TH 10 | 0215-63 | MN/DOT | NB EXIT TO SB FOLEY BLVD, COON RAPIDS-REMOVE FREE RIGHT, ADD DUAL RIGHT TURN LANES, REVISE SIGNAL, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 455,000 | 409,500 | 0 | 0 | 45,500 | 0 |
| 1485 | TH 10 | 0215-64 | MN/DOT | 7TH AVE RAMPS, ANOKA-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 400,000 | 0 | 0 | 0 | 200,000 | 200,000 |
| 1486 | TH 10 | 6205-37 | MN/DOT | 135W TO 1694, ARDEN HILLS & MOUNDS VIEW - MILL & OVERLAY, DRAINAGE, ETC | 2.0 | RS | MILL AND OVERLAY | NHS | 2,840,000 | 2,272,000 | 0 | 0 | 568,000 | 0 |
| 1487 | TH 13 | 1901-154 | MN/DOT | 0.2 MI S OF I-494 TO I-494, EAGAN-BITUMINOUS OVERLAY, GUARDRAIL, DRAINAGE | 0.3 | RS | BITUMINOUS OVERLAY | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1488 | TH 13 | 1901-164 | MNDOT | S FRONTAGE ROAD FROM VALLEY DRIVE TO WOODHILL ROAD IN BURNSVILLE-NOISEWALL & ACCESS CLOSURES | 0.2 | AM | NOISE ABATEMENT | SF | 594,000 | 0 | 0 | 0 | 594,000 | 0 |
| 1489 | TH 13 | 7001-103 | MN/DOT | TH 169 TO 0.2 MI E OF LOUISIANA AVE IN SAVAGE- RECONSTRUCT INCLUDING TH 13 OVERPASS-BR 70003- (2012 SC FUNDS-ASSOCIATED SP 70-596-03) | 3.6 | RC | GRADE AND SURFACE | UG | 1,772,531 | 710,025 | 0 | 0 | 1,062,506 | 0 |
| 1489 | TH 13 | 7001-103ES | MN/DOT | \$\$ES\$\$TH 169 TO 0.2 MI E OF LOUISIANA AVE IN SAVAGE- RECONSTRUCT INCLUDING TH 13 OVERPASS-BR 70003- (2012 SC FUNDS-ASSOCIATED SP 70-596-03) | 3.6 | RC | GRADE AND SURFACE | ES | 4,212,469 | 4,212,469 | 0 | 0 | 0 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|----------------------|-------------------|------------|-----------|----|-----|-----------|------------|
| 1490 | TH 25 | 7003-12 | MN/DOT | **ELLA**E FOREST ST TO UP RR, BELLE PLAINE-EROSION REPAIR, RETAINING WALL, ETC (\$192K BARC) | 0.2 | RD | EROSION REPAIR | SF | 339,910 | 0 | 0 | 0 | 339,910 | 0 |
| 1491 | I 35 | 0283-25 | MN/DOT | **ELLA**N JCT I-35E/35W, COLUMBUS TWP TO WASHINGTON-CHISAGO CO LINE, FOREST LAKE-REPLACE SIGNING | 5.5 | SC | SIGNING | SF | 180,444 | 0 | 0 | 0 | 180,444 | 0 |
| 1492 | I 35 | 1380-63 | MN/DOT | 0.8 MI N OF TH 8 IN WYOMING TO TH 95 IN NORTH BRANCH - PAVEMENT PRESERVATION, MISC DRAINAGE & SAFETY IMPROVEMENTS, ETC | 15.4 | RS | MILL AND OVERLAY | IM | 8,185,000 | 7,366,500 | 0 | 0 | 818,500 | 0 |
| 1492 | I 35 | 1380-63ES | MN/DOT | \$\$ES\$\$ 0.8 MI N OF TH 8 IN WYOMING TO TH 95 IN NORTH BRANCH - PAVEMENT PRESERVATION, MISC DRAINAGE & SAFETY IMPROVEMENTS, ETC | 15.4 | RS | MILL AND OVERLAY | FFM | 8,000,000 | 8,000,000 | 0 | 0 | 0 | 0 |
| 1493 | I 35E | 6280-308B | MN/DOT | **MN055**CONSTRUCT PHALEN BLVD FROM I-94 TO I-35E IN ST PAUL-RW ACQUISITION | 1.8 | RW | RIGHT OF WAY | HPP | 44,646 | 35,717 | 0 | 0 | 8,929 | 0 |
| 1493 | 135E | 6280-308C | MN/DOT | **MN091**PHALEN BLVD IN ST PAUL-RW ACQUISITION | 1.8 | RW | RIGHT OF WAY | HPP | 709,612 | 709,612 | 0 | 0 | 0 | 0 |
| 1493 | I 35E | 6280-308RW1 | MN/DOT | I-94 TO MARYLAND AVE IN ST PAUL-RW ACQUISITION | 1.8 | RW | RIGHT OF WAY | NHS | 6,000,000 | 4,800,000 | 0 | 0 | 1,200,000 | 0 |
| 1494 | 135E | 6280-365 | MN/DOT | COMMON SECTION OF 1694/135E FROM SB UNDER NB OFF RAMP TO 1694 TO E JCT 1694-INSTALL CABLE MEDIAN BARRIER (OTHER FUNDS ARE DPS SECT 164) | 1.4 | SC | MEDIAN BARRIER | DPS SF | 78,000 | 0 | 0 | 0 | 7,800 | 70,200 |
| 1495 | I 35W | 0280-58 | MN/DOT | **ELLA**1-694 IN NEW BRIGHTON/ARDEN HILLS TO N JCT I- 35/I-35E, COLUMBUS TWP-REPLACE SIGNING(ASSOCIATED SP 6284-139) | | SC | SIGNING | SF | 398,893 | 0 | 0 | 0 | 398,893 | 0 |
| 1496 | I 35W | 0280-62 | MN/DOT | I-694, NEW BRIGHTON TO LEXINGTON AVE, BLAINE-STUDY FOR FUTURE INVESTMENTS(2008 APPROP ACT-IMD) | 6.8 | CA | PLANNING | FFM | 402,580 | 362,322 | 0 | 0 | 40,258 | 0 |
| 1497 | I 35W | 0280-66 | MNDOT | I35W N CONGESTION MITIGATION & DESIGN - ON NB, LAKE DRIVE TO 95TH, BLAINE(2009 APPROPRIATIONS ACT-IMD) | 4.0 | CA | PLANNING | FFM | 1,055,555 | 950,000 | 0 | 0 | 105,555 | 0 |
| 1498 | I 35W | 1981-111 | MN/DOT | BURNSVILLE PKWY, BURNSVILLE, TO I-494, BLOOMINGTON REPLACE SIGNING | - 6.4 | SC | SIGNING | IM | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 |
| 1499 | I 35W | 1981-120 | MN/DOT | NB ONLY, S JCT 135E/35W TO BURNSVILLE PKWY, BURNSVILLE-TIE INTO EXISTING HOV LANE BY CONSTRUCTING MEDIAN BARRIER & HOT LANE IN MEDIAN, ETC(CHAPTER 152 FOR TRANSIT ADVAN) | 2.2 | MC | GRADE AND SURFACE | BF | 13,900,000 | 0 | 0 | 0 | 0 | 13,900,000 |
| 1500 | I 35W | 1981-123 | MN/DOT | WEST SIDE OF 135W BETWEEN MCANDREWS ROAD TO 1200 FT SOUTH OF BURNSVILLE PKWY-NOISE BARRIER (OTHER FHWA FUNDS ARE UPA-TCSP; BONDS FUNDS ARE \$1.1M CHP 152 TRANSIT ADV BONDS, \$630K IS CHP 152 BONDS) | 1.0 | NO | NOISE ABATEMENT | FFM BF | 2,700,000 | 970,581 | 0 | 0 | 0 | 1,729,419 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|----------------------------|-------------------|-------------|------------|------------|-----|-----------|------------|
| 1501 | TH 36 | 6212-159 | MN/DOT | HAMLINE AVE/COMMERCE ST, ROSEVILLE-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 31,250 | 218,750 |
| 1502 | TH 36 | 8214-114MIT11 | MN/DOT | OVER ST CROIX RIVER NEAR STILLWATER-ENDOWMENT FUND-MITIGATION ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 0.2 | BR | BRIDGE REPLACEMENT | BF | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| 1503 | TH 36 | 8214-114Q | MN/DOT | RELOCATION OF HISTORIC SHODDY MILL & WAREHOUSE FROM OAK PARK HEIGHTS TO STILLWATER-MITIGATION ITEM FOR REPLACEMENT OF RIVER BRIDGE 4654 | 0.0 | BR | BRIDGE REPLACEMENT | BF | 755,000 | 0 | 0 | 0 | 0 | 755,000 |
| 1504 | TH 41 | 1008-65 | MN/DOT | 4TH ST, CHASKA-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1505 | TH 47 | 0205-98 | MNDOT | FROM 44TH AVE IN COLUMBIA HTS TO 85TH AVENUE IN BLAINE - ADA IMPROVE AT 12 INTERSECTIONS | 5.6 | RD | CURB & GUTTER | SF | 567,037 | 0 | 0 | 0 | 567,037 | 0 |
| 1506 | TH 50 | 1923-11 | MN/DOT | **ELLA**INTERSECTION WITH TH 20, DOUGLAS TWP- REPAIR PIPE & VAULT | 0.0 | RD | STORM SEWER REPAIR | SF | 219,234 | 0 | 0 | 0 | 219,234 | 0 |
| 1507 | TH 51 | 6215-95 | MNDOT | FROM LEXINGTON PKWY/W 7TH ST TO MARSHALL AVE IN ST PAUL-INSTALL ACCESSIBLE PEDESTRIAN SIGNALS (APS) & PEDESTRIAN RAMPS AT SELECTED LOCATIONS | 3.5 | AM | TRAFFIC SIGNAL REVISION | SF | 257,000 | 0 | 0 | 0 | 257,000 | 0 |
| 1508 | TH 52 | 1906-58 | MNDOT | 0.4 MI S OF DAKOTA CSAH 46 TO 0.3 MI N OF DAKOTA CSAH 46, COATES - LANDSCAPING | 0.7 | RB | LANDSCAPING | SF | 55,320 | 0 | 0 | 0 | 55,320 | 0 |
| 1509 | TH 52 | 1928-55 | MN/DOT | LOCATIONS I-494, INVER GROVE HTS, TO BELVEDERE ST, ST PAUL-DECK REPAIR ON BR 19015, 19016, 19018, 19019, 19020, 19021, 19855, 19856 & 62044 | 3.4 | ВІ | BRIDGE REPAIR | NHS | 2,300,000 | 1,840,000 | 0 | 0 | 460,000 | 0 |
| 1510 | TH 52 | 1928-59 | MN/DOT | FROM N JCT TH55 IN INVER GROVE HEIGHTS TO WENTWORTH AVE IN S ST. PAUL-INSTALL CABLE MEDIAN BARRIER (OTHER FUNDS ARE DPS SECT 164) | 5.3 | SC | MEDIAN BARRIER | DPS SF | 668,000 | 0 | 0 | 0 | 66,800 | 601,200 |
| 1511 | TH 52 | 6244-30 | MN/DOT | PLATO BLVD TO I-94-REPLACE BR 9800(LAFAYETTE), REPAIR/MODIFY BRS 62027,6281,62875,62876; APPROACHES & RAMP MODIFICATIONS(AC PROJECT- PAYBACKS IN 2012, 2013, & 2014) | 1.4 | BR | GRADE,SURFACE & BRIDGE | NHS BF | 137,060,000 | 39,848,000 | 49,000,000 | 0 | 212,000 | 97,000,000 |
| 1512 | TH 52 | 6244-30RW2 | MNDOT | PLATO BLVD TO I-94-RIGHT OF WAY FOR REPLACEMENT OF LAFAYETTE BR 9800 | 0.9 | RW | RIGHT OF WAY | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 1513 | TH 52 | 6244-36 | MN/DOT | OVER EATON/UP RR & OVER CONCORD ST IN ST PAUL- REDECK & PAINT BR 62026, DECK REPAIR & PAINT BR 62045; UNDER PED BRS NEAR LEWIS ST & AT WINIFRED- PAINT BRS 19025 & 62023; GUARDRAIL, ETC | 1.2 | ВІ | BRIDGE REPAIR | NHS | 6,790,000 | 5,432,000 | 0 | 0 | 1,358,000 | 0 |
| 1514 | TH 61 | 6221-43 | MNDOT | AT INTERSECTION OF ARCADE STREET & MINNEHAHA AVE IN ST. PAUL-SIGNAL RECONSTRUCTION | 0.0 | AM | TRAFFIC SIGNAL REVISION | SF | 121,338 | 0 | 0 | 0 | 121,338 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|----------------------------|-------------------|------------|------------|----|-----|-----------|-----------|
| 1515 | TH 61 | 6222-159 | MN/DOT | BEAM AVE, MAPLEWOOD-REBUILD TRAFFIC SIGNAL(DEBT MANAGEMENT) | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 122,594 | 0 | 0 | 0 | 122,594 | 0 |
| 1516 | TH 61 | 8205-131 | MNDOT | AT TH61/TH95/WEST FRONTAGE ROAD IN COTTAGE GROVE-RECONSTRUCT INTERSECTION, SIGNAL REVISION | 0.4 | AM | GRADE AND SURFACE | SF | 594,000 | 0 | 0 | 0 | 594,000 | 0 |
| 1517 | TH 62 | 2775-14 | MN/DOT | TH 77, MPLS-REPLACE LIGHTING SYSTEM | 0.2 | SC | LIGHTING | SF | 435,000 | 0 | 0 | 0 | 435,000 | 0 |
| 1518 | TH 62 | 2775-18 | MN/DOT | **ELLA**UNDER PORTLAND AVE, RICHFIELD-REPLACE DECK ON BR 7269 (WAS SP 2775-7269) | 0.0 | ВІ | BRIDGE REPAIR | SF | 885,923 | 0 | 0 | 0 | 885,923 | 0 |
| 1519 | TH 65 | 0208-144 | MNDOT | FROM 215TH AVE TO 221ST AVE IN EAST BETHEL-ACCESS CLOSURES & CONSTRUCT EAST FRONTAGE ROAD | 0.8 | AM | GRADE AND SURFACE | SF | 594,000 | 0 | 0 | 0 | 594,000 | 0 |
| 1520 | TH 77 | 1925-43 | MN/DOT | DIFFLEY RD, EAGAN-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 400,000 | 0 | 0 | 0 | 200,000 | 200,000 |
| 1521 | TH 77 | 2758-67 | MN/DOT | **ELLA**N OF OLD SHAKOPEE RD(HENNEPIN CSAH 1), BLOOMINGTON TO TH 62, RICHFIELD-REPLACE SIGNING | 3.5 | SC | SIGNING | SF | 269,132 | 0 | 0 | 0 | 269,132 | 0 |
| 1522 | TH 77 | 2758-69 | MN/DOT | UNDER OLD SHAKOPEE RD(HENNEPIN CSAH 1), BLOOMINGTON-REPAIR DECK ON BR 27062 | 0.0 | ВІ | BRIDGE REPAIR | SF | 520,000 | 0 | 0 | 0 | 520,000 | 0 |
| 1523 | I 94 | 2781-415 | MNDOT | NICOLLET AVE IN MPLS TO CRETIN/VANDALIA IN ST. PAUL- BITUMINOUS MILL & OVERLAY, CONCRETE PAVEMENT REPAIR, BRS, DRAINAGE, ETC (\$7,000,000 CHAP 152 TRANSIT ADVANTAGE BONDS) | 4.5 | RS | MILL AND OVERLAY | IM BF | 25,665,000 | 18,665,000 | 0 | 0 | 0 | 7,000,000 |
| 1524 | I 94 | 2781-417 | MN/DOT | SHINGLE CREEK PKWY RAMP TERMINII, BROOKLYN CENTER-REPLACE TRAFFIC SIGNALS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 500,000 | 0 | 0 | 0 | 225,000 | 275,000 |
| 1525 | I 94 | 2781-419 | MN/DOT | UNDER PED BR, SHINGLE CRK PKWY, 694 ON-RAMP, UNDER 694, HUMBOLDT, TH 100, DUPONT, 57TH, 53RD, 49TH & OVER TH 252, BROOKLYN CENTER & MPLS- PARTIAL PAINT BR 27864, 27910, 27960, 27913, 27914, 27962, 27982, 27929, 27734, 27805, 27806, 27807 & 27808 | 2.8 | ВІ | PAINT BRIDGE | IM | 2,290,000 | 2,061,000 | 0 | 0 | 229,000 | 0 |
| 1526 | I 94 | 2781-443 | MNDOT | FROM LOWRY TUNNEL IN MPLS TO JOHN IRELAND BLVD IN ST PAUL-TRAFFIC MANAGEMENT SYSTEM (\$6,000,000 CHAP 152 TRANSIT ADVANTAGE BONDS) | 9.8 | ТМ | TRAFFIC MGMT. SYSTEM | BF | 6,000,000 | 0 | 0 | 0 | 0 | 6,000,000 |
| 1527 | I 94 | 2781-444 | MNDOT | FROM LOWRY TUNNEL IN MPLS TO JOHN IRELAND BLVD IN ST PAUL-ITS SIGN STRUCTURES (\$1M DIST C IS ITS; \$5.5M DIST C IS DEST INNOV; \$2,000,000 CHAP 152 TRANSIT ADVANTAGE BONDS) | 9.8 | TM | TRAFFIC MGMT. SYSTEM | STP BF | 10,000,000 | 2,500,000 | 0 | 0 | 5,500,000 | 2,000,000 |
| 1528 | I 94 | 2781-446 | MN/DOT | **ELLA**WB FROM I-35W TO TH 55 IN MPLS-ROADWAY STRIPING & SIGNING MODIFICATIONS (LOW COST/HIGH BENEFIT PROJECT) | 1.3 | ТМ | STRIPING | SF | 238,297 | 0 | 0 | 0 | 238,297 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------|--|-------|---------|----------------------------|-------------------|-------------|------------|------------|-----|-----------|------------|
| 1529 | 194 | 6283-172 | MN/DOT | NB TH 61 TO WHITE BEAR AVE, ST PAUL-CONSTRUCT EB AUXILIARY LANE & RAMP METER, ETC (LOW COST, HIGH BENEFIT PROJECT) | 0.4 | SC | GRADE AND SURFACE | BF | 2,400,000 | 0 | 0 | 0 | 0 | 2,400,000 |
| 1530 | TH 95 | 1305-23 | MN/DOT | TH 8, FRANCONIA TWP TO 0.1 MI N OF TH 97, NEW SCANDIA TWP - MILL & OVERLAY, DRAINAGE & GUARDRAIL REPAIR, ADD RIGHT TURN LANE ON TH243 TO NB TH 95, ETC | 10.3 | RS | MILL AND OVERLAY | STP | 4,345,000 | 3,476,000 | 0 | 0 | 869,000 | 0 |
| 1531 | TH 95 | 1306-40 | MN/DOT | BR 13005 OVER SUNRISE RIVER TO E JCT TH 8, TAYLORS FALLS-MILL & OVERLAY, DRAINAGE & GUARDRAIL REPAIRS, ETC | 13.5 | RS | MILL AND OVERLAY | STP | 4,815,000 | 3,852,000 | 0 | 0 | 963,000 | 0 |
| 1532 | TH 97 | 8201-17 | MNDOT | AT HORNSBY ST IN COLUMBUS-REALIGN TO INTERSECT TH 97 AT GREATER DISTANCE FROM TH 35 EAST RAMPS | 0.1 | AM | GRADE AND SURFACE | SF | 594,000 | 0 | 0 | 0 | 594,000 | 0 |
| 1533 | TH 100 | 2734-44 | MN/DOT | W 50TH ST, EDINA TO TH 55, GOLDEN VALLEY-REPLACE SIGNING | 5.2 | SC | SIGNING | NHS | 450,000 | 360,000 | 0 | 0 | 90,000 | 0 |
| 1534 | TH 100 | 2755-83 | MN/DOT | HENNEPIN CSAH 152 TO I-694,BROOKLYN CENTER- UPGRADE LIGHTING, PARTIAL TO CONTINUOUS | 1.6 | SH | LIGHTING | HSIP | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 1535 | TH 120 | 6227-65 | MN/DOT | CENTURY COLLEGE ENTRANCE, WHITE BEAR LAKE/MAHTOMEDI-REBUILD TRAFFIC SIGNAL | 0.0 | SH | TRAFFIC SIGNAL REVISION | HSIP | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 |
| 1536 | TH 120 | 6227-71 | MN/DOT | UP ON TH 120 S OF LARPENTEUR IN MAPLEWOOD/OAKDALE-REPLACE GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 325,026 | 292,523 | 0 | 0 | 32,503 | 0 |
| 1537 | TH 156 | 1912-56 | MN/DOT | GRAND AVE, SOUTH ST PAUL-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 200,000 | 0 | 0 | 0 | 100,000 | 100,000 |
| 1538 | TH 169 | 2750-73 | MN/DOT | FROM APPROX. 1000' N OF 63RD AVE IN NEW HOPE TO APPROX 1000' N OF 77TH AVE (HENNEPIN CSAH 130) IN BROOKLYN PARK-INSTALL CABLE MEDIAN BARRIER (OTHER FUNDS ARE DPS SECT 164) | 1.7 | SC | MEDIAN BARRIER | DPS SF | 223,000 | 0 | 0 | 0 | 22,300 | 200,700 |
| 1539 | TH 169 | 2772-89 | MN/DOT | EAST SIDE OF TH169 FROM ROCKFORD ROAD (HENNEPIN CSAH 9) TO 36TH AVE N IN NEW HOPE-NOISEWALL, DRAINAGE (\$31K WRE; \$1.195 NOISE) | 0.6 | NO | NOISE ABATEMENT | SF LF | 1,358,000 | 0 | 0 | 0 | 1,225,000 | 133,000 |
| 1540 | TH 169 | 2772-93 | MINNETONKA | AT BREN ROAD IN MINNETONKA & EDINA - RECONSTRUCTION OF INTERCHANGE INCLUDING BRIDGE 27B69(REPLACES 27566), ETC, DESTINATION INNOVATION (\$7.65M) | 0.3 | MC | GRADE,SURFACE & BRIDGE | SF | 7,650,000 | 0 | 0 | 0 | 7,650,000 | 0 |
| 1541 | TH 169 | 2776-03 | MN/DOT | HIGHWAY 169/I494 INTERCHANGE IMPROVEMENTS, MN(AC PROJECT, PAYBACKS IN 2012, 2013, 2014) | 0.2 | MC | GRADE,SURFACE & BRIDGE | UG BF | 108,000,000 | 48,000,000 | 49,000,000 | 0 | 3,000,000 | 57,000,000 |
| 1541 | TH 169 | 2776-03 | MN/DOT | **MN265**TH 169/I494 INTERCHANGE CONSTRUCTION, MN (2010 APPROPRIATIONS ACT-STP) | 0.2 | MC | GRADE,SURFACE & BRIDGE | HPP | 399,932 | 399,932 | 0 | 0 | 0 | 0 |

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| Othe | TH | FTA | AC | FHWA | l Total | Proposed Funds | m Type of Work | Progra | Miles | Description | Agency | Project Number | Route System | Seq# |
|-----------|-----------|-----|----|-----------|------------|-------------------|---------------------------|--------|-------|--|--------|----------------|-----------------|------|
| 0 | 118,750 | 0 | 0 | 475,000 | 593,750 | | GRADE,SURFACE & BRIDGE | MC | 0.2 | HIGHWAY 169/I494 INTERCHANGE IMPROVEMENTS, MN (2009 APPROPRIATIONS ACT-TCSP) | MN/DOT | 2776-03A | TH 169 | 1541 |
| O | 1,000,000 | 0 | 0 | 4,000,000 | 5,000,000 | NHS | RIGHT OF WAY | RW | 0.2 | I-494, BLOOMINGTON-RW FOR RECONSTRUCTION OF INTERCHANGE | MNDOT | 2776-03RW10 | TH 169 | 1542 |
| 8,250,000 | 0 | 0 | 0 | 1,751,000 | 10,001,000 | NHS | GRADE,SURFACE & BRIDGE | MC | 2.0 | SCOTT CO RD 64/TH 25, BELLE PLAINE-GRADING, SURFACING & BR 70043 & 70044-NEW INTERCHANGE, ETC(AC PAYBACK 2 OF 2 & OTHER-DEBT MGMT) | MN/DOT | 7008-45AC2 | TH 169 | 1543 |
| 0 | 50,000 | 0 | 0 | 0 | 50,000 | SF | LANDSCAPING | MC | 1.2 | SCOTT CO RD 64, BELLE PLAINE - LANDSCAPING | MNDOT | 7008-54 | TH 169 | 1544 |
| 0 | 594,000 | 0 | 0 | 0 | 594,000 | SF | GRADE AND SURFACE | AM | 0.3 | AT 173RD ST IN SAND CREEK TOWNSHIP-ACCESS CLOSURES & BACKAGE ROAD IMPROVEMENTS | MNDOT | 7009-70 | TH 169 | 1545 |
| 0 | 151,182 | 0 | 0 | 604,729 | 755,911 | HPP | PLANNING | PL | 14.0 | NORWOOD YOUNG AMERICA TO CHASKA-US HIGHWAY 212 EXPANSION(2008 APPROP ACT-TCSP) | MNDOT | 1013-79B | TH 212 | 1546 |
| 0 | 50,000 | 0 | 0 | 0 | 50,000 | SF | LANDSCAPING | RB | 0.3 | AT CARVER CSAH 11 INTERCHANGE IN CHASKA- LANDSCAPING | MNDOT | 1017-100 | TH 212 | 1547 |
| 266,000 | 819,000 | 0 | 0 | 0 | 1,085,000 | SF LF | GRADE AND SURFACE | AM | 0.0 | FROM 10TH ST TO TH 5 IN WACONIA- CHANNELIZATION & SIGNAL REPLACEMENT (\$594K AM, \$225K TRAFFIC) | MNDOT | 1014-19 | TH 284 | 1548 |
| 0 | 500,000 | 0 | 0 | 0 | 500,000 | SF | TRAFFIC MGMT. SYSTEM | TM | Y 8.4 | I-494 IN MINNETONKA TO 194 IN MPLS-GATE ARM BATTERY BACKUP, UPGRADE/REFURBISH ELECTRICAL, SECURITY UPGRADES | MN/DOT | 2789-131 | I 394 | 1549 |
| 600,000 | 0 | 0 | 0 | 0 | 600,000 | BF | MILL AND OVERLAY | RD | 1.2 | AT XENIA & PARK PLACE IN GOLDEN VALLEY-EXIT RAMP MODIFICATIONS (LOW COST-HIGH BENEFIT PROJECT) | MN/DOT | 2789-134 | I 394 | 1550 |
| 0 | 196,500 | 0 | 0 | 785,999 | 982,499 | HPP | PLANNING | PL | 5.7 | **MN199**I-494 LANE ADDITION, HENNEPIN CO | MNDOT | 2785-330B | I 494 | 1551 |
| 0 | 500,000 | 0 | 0 | 0 | 500,000 | SF | TRAFFIC MGMT. SYSTEM | TM | 6.6 | FROM TH169 IN BROOKLYN PARK TO TH10 IN COON RAPIDS-EXPAND FIBER OPTIC NETWORK | MN/DOT | 0217-24 | TH 610 | 1552 |
| 0 | 0 | 0 | 0 | 1,520,000 | 1,520,000 | HPP | PLANNING | CA | 0.0 | **MN254**TH 169 IN BROOKLYN PARK TO 194 IN MAPLE GROVE-PRELIMINARY ENGINEERING/EIS RE-EVALUATION (2009 APPROPRIATIONS ACT-STP) | MN/DOT | 2771-37D | TH 610 | 1553 |
| 0 | 115,000 | 0 | 0 | 0 | 115,000 | SF | LIGHTING | SC | 0.0 | WASHINGTON CSAH 10(10TH ST/MINNEHAHA), OAKDALE- REPLACE LIGHTING SYSTEM | MN/DOT | 8286-67 | I 694 | 1554 |
| 0 | 481,171 | 0 | 0 | 1,924,681 | 2,405,852 | CMAQ | TRAFFIC MGMT. SYSTEM | TM | 0.0 | INTEGRATED CORRIDOR SIGNAL COORDINATION, I-394 CORRIDOR INCLUDING THE 55, TH 7, ETC, DEPLOYMENT OF TRANSIT SIGNAL PRIORITY, CCTV CAMERAS & VARIABLE MESSAGE SIGNS | MN/DOT | 2700-54 | TH 999 | 1555 |
| 0 | 400,000 | 0 | 0 | 0 | 400,000 | SF | LIGHTING | SC | 0.0 | ONE QUADRANT METROWIDE-RELAMP LIGHTING SYSTEM | MN/DOT | 8825-239 | TH 999 | 1556 |

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| | Route | | _ | | | _ | | Proposed | | | | | | |
|------|--------|----------------|--------|---|-------|--------|-------------------------|----------|-----------------|-------------------|----------------|------------|-----------------|-------------|
| Seq# | System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Funds | Total | FHWA | AC | FTA | TH | Other |
| 1557 | TH 999 | 8825-304 | MN/DOT | METROWIDE-REPLACE POPULATION SIGNS | 0.0 | SC | SIGNING | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1558 | TH 999 | 8825-315 | MN/DOT | METROWIDE-REPLACE QUEUE & MAINLINE LOOP DETECTORS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 1559 | TH 999 | 8825-373 | MNDOT | ON TH 5 & TH 212 IN CARVER CO, TH 55 IN HENN CO, & TH 61 IN WASH CO-SIGNING & STRIPING IMPROVEMENTS(GAP PROJECT-DPS164 FUNDS) | 0.0 | SC | STRIPING | DPS | 975,000 | 0 | 0 | 0 | 0 | 975,000 |
| 1560 | TH 999 | 8825-386 | MNDOT | METROWIDE-OVERHEAD SIGN REPAIR & REPLACEMENT | 0.0 | SC | SIGNING | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 1561 | TH 999 | 880M-RW-11 | MN/DOT | METRO SETASIDE FOR RIGHT OF WAY FOR FY 2011 | 0.0 | RW | RIGHT OF WAY | SF | 14,500,000 | 0 | 0 | 0 | 14,500,000 | 0 |
| 1562 | TH 999 | 880M-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | NA | MISCELLANEOUS | SF | 35,772,000 | 0 | 0 | 0 | 35,772,000 | 0 |
| 1563 | TH 999 | TRLF-RW-11 | MN/DOT | REPAYMENT IN FY 2011 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 2,964,622 | 0 | 0 | 0 | 2,964,622 | 0 |
| | | | | | | | | | \$1,126,601,787 | \$403,530,856 \$1 | 13,571,600 \$1 | 50,462,099 | \$96,839,248 \$ | 475,769,584 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|--|-------|--------|-------------------------------------|-------------------|------------|------|----|------------|----|-----------|
| 1564 | BB | TRF-0031-12 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,349,690 | 0 | 0 | 1,028,600 | 0 | 3,321,090 |
| 1565 | BB | TRF-TCMT-12 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 39,891,889 | 0 | 0 | 31,913,511 | 0 | 7,978,378 |
| 1566 | ВВ | TRF-TCMT-12A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 31,875,000 | 0 | 0 | 25,500,000 | 0 | 6,375,000 |
| 1567 | ВВ | TRF-TCMT-12B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1568 | BB | TRF-TCMT-12C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1569 | ВВ | TRF-TCMT-12D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 0.0 | В9 | PURCHASE BUS | FTA | 2,100,678 | 0 | 0 | 1,680,542 | 0 | 420,136 |
| 1570 | BB | TRF-TCMT-12E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 337,500 | 0 | 0 | 270,000 | 0 | 67,500 |
| 1571 | BB | TRF-TCMT-12F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1572 | ВВ | TRF-TCMT-12G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-BUS ACQUISITIONS | 0.0 | В9 | PURCHASE BUS | FTA | 2,812,500 | 0 | 0 | 2,250,000 | 0 | 562,500 |
| 1573 | BB | TRF-TCMT-12H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |
| 1574 | ВВ | TRF-TCMT-12J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1575 | ВВ | TRF-TCMT-12K | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1576 | ВВ | TRF-TCMT-12L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000,000 | 0 | 0 | 16,000,000 | 0 | 4,000,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|---|-------|--------|-------------------------------------|-------------------|------------|-----------|----|------------|----|-----------|
| 1577 | ВВ | TRF-TCMT-12M | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BUS/BUS CAPITAL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1578 | ВВ | TRF-TCMT-12N | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1579 | BB | TRF-TCMT-12P | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LIGHT RAIL VEHICLES | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| 1580 | BB | TRF-TCMT-12Q | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HW & SW | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1581 | BB | TRF-TCMT-12R | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-135E & CO RD E PARK & RIDE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,910,000 | 0 | 0 | 3,128,000 | 0 | 782,000 |
| 1582 | ВВ | TRF-TCMT-12S | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 585,000 | 0 | 0 | 468,000 | 0 | 117,000 |
| 1583 | ВВ | TRF-TCMT-12T | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF M BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1584 | ВВ | TRF-TCMT-12U | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION - MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 1585 | ВВ | TRF-TCMT-12V | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-OVERHAUL BASE RENOVATION | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1586 | ВВ | TRF-TCMT-12W | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-ENERGY IMPROVEMENT | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1587 | BB | TRS-7068-12 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1588 | BB | TRS-TCMT-12A | MET COUNCIL -MTS | PURCHASE 16 BUSES FOR EXPANSION OF REGIONAL TRANSIT FLEET FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,400,000 | 6,720,000 | 0 | 0 | 0 | 1,680,000 |
| 1589 | BB | TRS-TCMT-12B | MET COUNCIL-MT | NE QUADRANT OF 610 & NOBLES PKWY, BROOKLYN PARK- CONSTRUCT 1000 STRUCTURED STALL PARK & RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 14,560,000 | 7,840,000 | 0 | 0 | 0 | 6,720,000 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|--|-------|--------|--------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 1590 | RR | 27-00293 | MN/DOT | 14TH AVE NE, MUN 283, MPLS-INSTALL GATES(MULTI - TRACK) | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 336,000 | 302,400 | 0 | 0 | 0 | 33,600 |
| 1591 | RR | 27-00294 | MN/DOT | 39TH & ½ AVE, ROBBINSDALE, HENNEPIN CO-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 1592 | RR | 27-00295 | MN/DOT | W 92ND ST, MUN 527, BLOOMINGTON-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 1593 | RR | 27-00296 | MN/DOT | LAKE ST, MSAS 281, ST LOUIS PARK, HENNEPIN CO- INSTALL GATES & ONE SET OF FLASHERS | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 308,000 | 277,200 | 0 | 0 | 0 | 30,800 |
| 1594 | RR | 27-00297 | MN/DOT | 26TH AVE N, MSAS 301, MPLS, HENNEPIN CO-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 1595 | RR | 27-00298 | MN/DOT | 17TH AVE N, MSAS 310, MPLS-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 1596 | RR | 27-00299 | MN/DOT | ALABAMA AVE, MSAS 305, ST LOUIS PARK, HENNEPIN CO- INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 1597 | RR | 27-00300 | MN/DOT | 22ND AVE N, MSAS 311, MPLS-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 1598 | CSAH 7 | 002-607-019 | ANOKA COUNTY | ANOKA CSAH 7(7TH AVE) & ANOKA CSAH 14(MAIN ST), ANOKA-REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,680,000 | 1,512,000 | 0 | 0 | 0 | 168,000 |
| 1599 | CSAH 17 | 002-617-018 | ANOKA COUNTY | ANOKA CSAH 14 (MAIN ST), BLAINE TO 1,000 FT N OF ANOKA CSAH 116(BUNKER LAKE BLVD), HAM LAKE- RECONSTRUCT TO 6-LANE DIVIDED RDWY, BLAINE & A 4- LANE DIVIDED RDWY, HAM LAKE INCLUDING PED/BIKE FACILITIES | 2.2 | RC | GRADE AND SURFACE | UG | 12,000,000 | 5,837,920 | 0 | 0 | 0 | 6,162,080 |
| 1600 | CSAH 116 | 002-716-012 | ANOKA COUNTY | ANOKA CSAH 7 TO 38TH AVE, ANOKA & ANDOVER- RECONSTRUCT TO 4-LANE DIVIDED RDWY, PED/BIKE TRAIL, ETC | 1.0 | RC | GRADE AND SURFACE | UG | 5,885,600 | 4,708,480 | 0 | 0 | 0 | 1,177,120 |
| 1601 | PED/BIKE | 010-090-002 | CARVER COUNTY | MAYER TO CARVER/MCLEOD CO LINE-CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR | 6.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,478,400 | 1,120,000 | 0 | 0 | 0 | 358,400 |
| 1602 | CSAH 23 | 019-623-024AC | DAKOTA COUNTY | DAKOTA CSAH 42 TO N OF 138TH ST, APPLE VALLEY- RECONSTRUCT, WIDENING, SHOULDERS FOR BRT, ETC(AC PAYBACK 1 OF 1) | 1.2 | RC | GRADE AND SURFACE | UG | 7,840,000 | 7,840,000 | 0 | 0 | 0 | 0 |
| 1603 | TH 55 | 027-596-005 | HENNEPIN COUNTY | **MN120** RIGHT OF WAY ACQUISITION FOR TH 55 CORRIDOR PROTECTION PROJECT | 21.0 | RW | RIGHT OF WAY | HPP | 834,501 | 667,601 | 0 | 0 | 0 | 166,900 |
| 1604 | CSAH 3 | 027-603-049 | HENNEPIN COUNTY | **MN061**LAKE ST ACCESS TO I-35W, MPLS-PURCHASE RW(2003 APPROPRIATIONS ACT) | 0.0 | RW | RIGHT OF WAY | HPP | 4,000,000 | 4,000,000 | 0 | 0 | 0 | 0 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|--|-------|--------|-------------------------------------|-------------------|------------|-----------|----|-----|----|------------|
| 1605 | CSAH 3 | 027-603-052 | HENNEPIN COUNTY | **MN061**LAKE ST ACCESS TO I-35W, MPLS-PRELIMINARY ENGINEERING(2001 APPROPRIATIONS ACT) | 0.0 | PL | PLANNING | HPP | 1,050,000 | 840,000 | 0 | 0 | 0 | 210,000 |
| 1606 | CSAH 81 | 027-681-029 | HENNEPIN COUNTY | N OF HENNEPIN CSAH 10, CRYSTAL TO N OF 63RD AVE N, BROOKLYN PARK-RECONSTRUCT TO 6-LANE DIVIDED RDWY, ETC | 1.2 | RC | GRADE AND SURFACE | UG | 10,080,000 | 7,840,000 | 0 | 0 | 0 | 2,240,000 |
| 1607 | CSAH 68 | 070-668-002AC | SCOTT COUNTY | SCOTT CSAH 68 AT SCOTT CSAH 91, CREDIT RIVER TWP- CONSTRUCT ROUNDABOUT(AC PAYBACK 1 OF 1) | 0.0 | SH | GRADE AND SURFACE | HSIP | 705,600 | 705,600 | 0 | 0 | 0 | 0 |
| 1608 | CR 10 | 090-610-001 | SOUTHWEST TRANSIT | NE QUADRANT OF TH 212 & CO RD 10, CHASKA-ACQUIRE RW & CONSTRUCT 450 STRUCTURED STALL PARK & RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 9,785,978 | 7,828,782 | 0 | 0 | 0 | 1,957,196 |
| 1609 | EN | 091-070-015 | ST PAUL PARK/REC | INTERPRETIVE SITE OF PEDESTRIAN BR L-5853 OVER FORMER COMO/HARRIET STREETCAR LINE, COMO PARK | 0.0 | EN | ENHANCEMENT | TEA | 1,214,080 | 719,488 | 0 | 0 | 0 | 494,592 |
| 1610 | PED/BIKE | 091-090-057 | DAKOTA COUNTY | MISS RIVER REG TR, SCHARRS BLUFF TO MISS RIVER, SPRING LK RARK RESERVE, NININGER TWP-CONSTRUCT PED/BIKE TR & TRAILHEAD FACILITY, ETC | 1.6 | EN | PED./BIKE IMPROVEMENT | TEA | 1,290,240 | 1,032,192 | 0 | 0 | 0 | 258,048 |
| 1611 | PED/BIKE | 091-090-058 | DAKOTA COUNTY | TH 110 TO GARLOUGH ELEMENTARY, WEST ST PAUL- CONSTRUCT N URBAN REG TR INCLUDING UNDERPASS | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 992,600 | 794,080 | 0 | 0 | 0 | 198,520 |
| 1612 | EN | 141-080-042 | MINNEAPOLIS | HENN AVE TO CEDAR AVE, MPLS- REHABILITATE/PRESERVE HISTORIC BRS WHICH ARE OVER MIDTOWN GREENWAY | 0.0 | EN | BRIDGE REPAIR OTHER | TEA | 1,400,000 | 1,120,000 | 0 | 0 | 0 | 280,000 |
| 1613 | CMAQ | 141-080-044AC | MINNEAPOLIS | OPERATION & MAINTENANCE OF TRAF MGMT CTRADDITIONAL PERSONNEL FOR OPERATIONS & MAINT OF ITS, MPLS(AC PAYBACK 1 OF 1) | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 1614 | CMAQ | 141-080-050 | MINNEAPOLIS | TRAF MGMT CTR & ITS UPGRADES-PHASE 3B, REPLACE ELECTROMECHANICAL CONTROLLERS AT INTERSECTIONS, INSTALLATION OF CCTV CAMERAS & VIDEO SHARING SOFTWARE | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 3,250,000 | 2,400,000 | 0 | 0 | 0 | 850,000 |
| 1615 | MSAS 165 | 141-165-030 | MINNEAPOLIS | CHICAGO AVE, MPLS, 33RD ST TO 54TH ST(EXCLUDING 46TH & 48TH)-INSTALL OVERHEAD SIGNAL INDICATIONS AT 9 LOCATIONS | 2.0 | SH | TRAFFIC SIGNAL INST. | HSIP | 554,400 | 498,960 | 0 | 0 | 0 | 55,440 |
| 1616 | CITY | 141-454-001 | MINNEAPOLIS | COLUMBIA AVE NE TO TH 47 ACCESS RAMP-REPLACE BR 90664 OVER BNSF NORTHTOWN YARD & APPROACHES | 0.0 | BR | BRIDGE REPLACEMENT | BR | 12,208,000 | 8,960,000 | 0 | 0 | 0 | 3,248,000 |
| 1617 | CSAH 10 | 146-020-011 | MOUNDS VIEW | RAMSEY CSAH 10 & RAMSEY CO RD H, MOUNDS VIEW- REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 700,000 | 630,000 | 0 | 0 | 0 | 70,000 |
| 1618 | TH 7 | 163-010-038 | SAINT LOUIS PARK | LOUISIANA AVE, ST LOUIS PARK-CONSTRUCT INTERCHANGE, ETC | 0.2 | МС | GRADE,SURFACE & BRIDGE | UG | 18,400,000 | 7,630,000 | 0 | 0 | 0 | 10,770,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|--|-------|--------|----------------------------|-------------------|------------|-----------|----|-----|-----------|-----------|
| 1619 | PED/BIKE | 164-020-109 | SAINT PAUL | RAYMOND AVE, UNIVERSITY AVE TO HAMPDEN ST, ST PAUL-PEDESTRIAN STREETSCAPE IMPROVEMENTS, ETC | 0.4 | EN | PED./BIKE IMPROVEMENT | TEA | 1,612,800 | 1,075,200 | 0 | 0 | 0 | 537,600 |
| 1620 | PED/BIKE | 164-090-012 | SAINT PAUL | MIDTOWN GREENWAY-ST PAUL, PHASE 2 FROM CP RR CORR, PRIOR AVE TO CP RR CORR AT AYD MILL TRAIL, ST PAUL-RW ACQUISITION, CONSTRUCT PED/BIKE TRAIL, ETC | 1.5 | ВТ | PEDESTRIAN BIKE TRAIL | UG | 7,700,000 | 6,160,000 | 0 | 0 | 0 | 1,540,000 |
| 1621 | CITY | 164-158-020 | SAINT PAUL | 300 FT W OF TO 300 FT E OF MARKET ST, ST PAUL- REPLACE KELLOGG ST BR 92798 OVER RAVINE & APPROACHES | 0.1 | BR | BRIDGE REPLACEMENT | BR | 2,447,200 | 1,400,000 | 0 | 0 | 0 | 1,047,200 |
| 1622 | CSAH 10 | 189-020-020AC | MAPLE GROVE | VICKSBURG LN TO PEONY LN, MAPLE GROVE- RECONSTRUCT TO 4-LANE DIVIDED RDWY, TRAILS, ETC(AC PAYBACK 1 OF 1) | 0.9 | RC | GRADE AND SURFACE | UG | 3,920,000 | 3,920,000 | 0 | 0 | 0 | 0 |
| 1623 | CMAQ | TDM-2012 | MET COUNCIL-MT | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL & RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS. | 0.0 | ТМ | PLANNING | CMAQ | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 |
| 1624 | TH3 | 1921-87 | MN/DOT | 194TH ST, EMPIRE TWP TO CPRR BRIDGE 19086 IN ROSEMOUNT-REPLACE OR REPAIR CULVERTS, ETC | 4.0 | RD | STORM SEWER REPAIR | SF | 215,000 | 0 | 0 | 0 | 215,000 | 0 |
| 1625 | TH 5 | 1002-89 | MN/DOT | 0.2 MI W OF CARVER CSAH 11 E JCT IN VICTORIA TO 0.1 MI E OF TH 41 IN CHANHASSEN - BITUMINOUS MILL & OVERLAY, ADD TURN LANES, ETC | 3.8 | RS | MILL AND OVERLAY | STP LF | 4,760,000 | 3,680,000 | 0 | 0 | 920,000 | 160,000 |
| 1626 | TH7 | 2706-221 | MN/DOT | VINE HILL RD, SHOREWOOD-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 300,000 | 0 | 0 | 0 | 175,000 | 125,000 |
| 1627 | TH 8 | 1301-98 | MNDOT | **MN137** 0.6MI W OF SHOQUIST LN TO 0.2 MI E OF IRENE AVE IN LINDSTROM-CONSTRUCTION OF CAPACITY & SAFETY IMPROVEMENTS(\$1.25M FROM ACCESS MGMT) | 2.7 | RC | GRADE AND SURFACE | HPP | 6,479,281 | 5,183,425 | 0 | 0 | 1,295,856 | 0 |
| 1627 | TH 8 | 1301-98A | MN/DOT | **MN255** TH 8 IN LINDSTROM-0.6MI W OF SHOQUIST LN TO 0.2 MI E OF IRENE AVE IN LINDSTROM-CONSTRUCTION OF CAPACITY & SAFETY IMPROVEMENTS(2009 APPROPRIATIONS ACT-STP) | 2.7 | RC | GRADE AND SURFACE | HPP | 950,000 | 950,000 | 0 | 0 | 0 | 0 |
| 1627 | TH 8 | 1301-98B | MNDOT | 0.6 MI W OF SHOQUIST LN TO 0.2 MI E OF IRENE AVE IN LINDSTROM-CONSTRUCTION OF CAPACITY & SAFETY IMPROVEMENTS | 2.7 | RC | GRADE AND SURFACE | NHS | 3,250,000 | 2,600,000 | 0 | 0 | 650,000 | 0 |
| 1627 | TH8 | 1301-98S | MNDOT | 0.2M W OF CHISAGO CSAH 14 TO BR 570, LINDSTROM- FRONTAGE RD, ACCESS CLOSURES, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 1,625,000 | 1,462,500 | 0 | 0 | 162,500 | 0 |
| 1627 | TH 8 | 1301-13001 | MN/DOT | OVER STREAM 0.4 MI W OF CHISAGO CSAH 20, LINDSTROM-REPLACE BR 570 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 900,000 | 0 | 0 | 0 | 900,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|----------------------------|-------------------|-------------|------------|----|-----|-----------|-------------|
| 1628 | TH 10 | 0202-91 | MN/DOT | THURSTON AVE, ANOKA TO I-35W, MOUNDS VIEW-REPLACE SIGNING | 13.6 | SC | SIGNING | SF | 450,000 | 0 | 0 | 0 | 450,000 | 0 |
| 1629 | TH 12 | 2713-88 | MN/DOT | HENNEPIN CSAH 83 TO BOUNDARY AVE, MAPLE PLAIN, MEDIAN, INTERSECTION IMPROVEMENTS, ACCESS CLOSURES, ETC(\$1.5M-ACCESS MGMT PROJECT-"OLD" ACCESS MGMT DOLLARS) | 0.7 | SC | GRADE AND SURFACE | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 1630 | TH 13 | 1902-53 | MN/DOT | 0.15 MI N OF TO 0.15 M S OF 2ND ST IN MENDOTA- CLEAN/LINE & REPLACE CULVERTS, DRAIN TILE, POND, DITCHES, ETC | 0.3 | RD | STORM SEWER REPAIR | SF | 1,875,000 | 0 | 0 | 0 | 1,875,000 | 0 |
| 1631 | TH 20 | 1903-07 | MN/DOT | **ELLA**TH 19, CANNON FALLS TO TH 50, DOUGLAS TWP- REPLACE SIGNING | 7.5 | SC | SIGNING | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1632 | I 35 | 1380-67 | MN/DOT | CHISAGO CSAH 22, WYOMING, CHISAGO CSAH 19, STACY & AT CHISAGO CSAH 10 AT HARRIS & AT TH 95, NORTH BRANCH-LIGHTING REPLACEMENT | 16.0 | SC | LIGHTING | SF | 320,000 | 0 | 0 | 0 | 320,000 | 0 |
| 1633 | I 35 | 1980-68AC1 | MN/DOT | DAKOTA CSAH 70, LAKEVILLE-RECONSTRUCT INTERCHANGE-DEBT MGMT(AC PAYBACK FROM FY 2008) (PAYBACK 1 OF 2) | 0.4 | RC | GRADE,SURFACE & BRIDGE | NHS | 2,500,000 | 2,500,000 | 0 | 0 | 0 | 0 |
| 1634 | I 35E | 1982-148 | MN/DOT | TH 110 E & W RAMPS, MENDOTA HEIGHTS-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1635 | 135E | 1982-150 | MN/DOT | 0.2 MI S OF DAKOTA CSAH 26(LONE OAK RD), EAGAN TO W 7TH ST IN ST PAUL- 4" MILL & OVERLAY, DRAINAGE, GUARDRAIL | 5.2 | RS | MILL AND OVERLAY | SF | 7,300,000 | 0 | 0 | 0 | 7,300,000 | 0 |
| 1636 | I 35E | 2782-294 | MNDOT | I-35W/TH 62 COMMONS AREA (BR 27932 TO BR 27940) - CROSSTOWN LANDSCAPING, PHASE I | 1.2 | RB | LANDSCAPING | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1637 | 135E | 6280-308 | MN/DOT | **BP08** 194 THRU MARYLAND AVE IN ST PAUL- RECONSTRUCT INCLUDING NEW CAYUGA BRIDGE & OTHER VARIOUS BRS. | 1.5 | BR | GRADE,SURFACE & BRIDGE | BR BF | 162,000,000 | 60,000,000 | 0 | 0 | 0 | 102,000,000 |
| 1637 | I 35E | 6280-308S1 | MN/DOT | **MN209** I-94 TO MARYLAND AVE, ST PAUL-RW & RECONSTRUCTION | 1.8 | RW | RIGHT OF WAY | HPP | 5,624,375 | 4,499,500 | 0 | 0 | 1,124,875 | 0 |
| 1637 | 135E | 6280-308S2 | MN/DOT | **MN233** I-94 TO MARYLAND AVE, ST PAUL-RW & RECONSTRUCTION | 1.8 | RW | RIGHT OF WAY | HPP | 3,374,625 | 2,699,700 | 0 | 0 | 674,925 | 0 |
| 1637 | I 35E | 6280-308RW | MN/DOT | **MN171** I-94 TO MARYLAND AVE, ST PAUL-RW & RECONSTRUCTION | 1.8 | RW | RIGHT OF WAY | HPP | 3,149,651 | 2,519,721 | 0 | 0 | 629,930 | 0 |
| 1638 | 135E | 6280-347 | MN/DOT | MARYLAND AVE TO ROSELAWN AVE, ST PAUL-REPLACE LIGHTING | 1.4 | SC | LIGHTING | SF | 430,000 | 0 | 0 | 0 | 430,000 | 0 |

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| Seq# | Route System | Project Number | r Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|------------------------|------------------|---|-------|--------|----------------------------|-------------------|------------|-----------|----|-----|-----------|---------|
| 1639 | 135E | 6280-354 | MNDOT | RAMSEY CO RD E TO EDGERTON RD & ON 1694, TH 61 TO EDGERTON RD (UNWEAVE THE WEAVE) - LANDSCAPING | 2.0 | RB | LANDSCAPING | SF | 337,500 | 0 | 0 | 0 | 337,500 | 0 |
| 1640 | 135E | 6280-355 | MNDOT | EDGERTON RD TO LITTLE CANADA RD & 1694, EDGERTON RD TO RICE ST (UNWEAVE THE WEAVE) - LANDSCAPING | 1.7 | RB | LANDSCAPING | SF | 337,500 | 0 | 0 | 0 | 337,500 | 0 |
| 1641 | I 35W | 2782-300 | MN/DOT | BLACKDOG RD TO 90TH ST IN BLOOMINGTON-REPLACE CULVERTS, ETC | 3.1 | RD | STORM SEWER REPAIR | SF | 295,000 | 0 | 0 | 0 | 295,000 | 0 |
| 1642 | I 35W | 2783-128 | MN/DOT | NB, UNDER HENN AVE TO STINSON BLVD EXIT RAMP, MPLS - INSTALL DRAINAGE SYSTEM, NB SHOULDER/DITCH | 0.3 | RS | MILL AND OVERLAY | IM | 765,000 | 688,500 | 0 | 0 | 76,500 | 0 |
| 1643 | I 35W | 6284-144 | MN/DOT | RAMSEY CO RD D RAMP TERMINII, ROSEVILLE-REBUILD TRAFFIC SIGNALS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 450,000 | 0 | 0 | 0 | 202,500 | 247,500 |
| 1644 | I 35W | 6284-145 | MN/DOT | TH 888A (OLD TH 8), RAMSEY CO RD D TO I-35W-BITUMINOUS OVERLAY | 0.7 | RS | BITUMINOUS OVERLAY | SF | 560,000 | 0 | 0 | 0 | 560,000 | 0 |
| 1645 | I 35W | 6284-159 | MN/DOT | UNDER S JCT TH 10, ARDEN HILLS-REPLACE BR 9585 & 9586 & APPROACHES | 0.3 | BR | BRIDGE REPLACEMENT | SF | 8,355,000 | 0 | 0 | 0 | 8,355,000 | 0 |
| 1646 | TH 36 | 6211-88 | MNDOT | WHITE BEAR AVE, MAPLEWOOD TO TH 120, NORTH ST PAUL - LANDSCAPING | 2.0 | RB | LANDSCAPING | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1647 | TH 36 | 6212-167 | MN/DOT | OVER KELLER LAKE, MAPLEWOOD-REPLACE BR 5715 & APPROACHES, GUARDRAIL, STORM SEWER, ETC | 0.2 | BR | BRIDGE REPLACEMENT | SF | 3,730,000 | 0 | 0 | 0 | 3,730,000 | 0 |
| 1648 | TH 36 | 8204-55 | MN/DOT | AT HILTON TRAIL IN PINE SPRINGS & GRANT- RECONSTRUCT TO A GRADE-SEPARATED INTERCHANGE, FRONTAGE RD, ETC | 1.1 | MC | GRADE,SURFACE & BRIDGE | UG | 9,905,000 | 7,924,000 | 0 | 0 | 1,981,000 | 0 |
| 1649 | TH 36 | 8214-114MIT12 | MN/DOT | OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 0.2 | BR | BRIDGE REPLACEMENT | BF | 370,000 | 0 | 0 | 0 | 0 | 370,000 |
| 1650 | TH 36 | 8214-144 | MNDOT | **MN126** ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-PRE ENG & STUDY OF LONG TERM ALTERNATIVES IN MN (ORIGINALLY CUT/COVER APPROACH FOR CROSSING) | 4.0 | PL | PLANNING | HPP | 100,000 | 80,000 | 0 | 0 | 20,000 | 0 |
| 1650 | TH 36 | 8214-144L [®] | OAK PARK HEIGHTS | **MN126** ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-PRE ENG & STUDY OF LONG TERM ALTERNATIVES IN MN (ORIGINALLY CUT/COVER APPROACH FOR CROSSING) | 4.0 | PL | PLANNING | HPP | 349,950 | 279,960 | 0 | 0 | 0 | 69,990 |
| 1651 | TH 47 | 0205-96 | MN/DOT | 37TH AVE NE, COLUMBIA HEIGHTS-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|-------------------------------|-------------------|------------|------------|----|-----|-----------|---------|
| 1652 | TH 51 | 6215-90 | MN/DOT | PIERCE BUTLER, ST PAUL TO TH 36, ROSEVILLE-MAINLINE & RAMP CONCRETE REHABILITATION, M/O BITUMINOUS RAMPS, REPAIR/REPLACE PIPES, ETC(\$500,000 FROM BARC) | 2.8 | RS | CONCRETE PAVEMENT REHAB | SF | 890,000 | 0 | 0 | 0 | 890,000 | 0 |
| 1653 | TH 51 | 6215-91 | MN/DOT | TH 5 TO DAYTON AVE IN ST PAUL-BITUMINOUS MILL & OVERLAY, ETC | 2.8 | RS | MILL AND OVERLAY | SF | 2,050,000 | 0 | 0 | 0 | 2,050,000 | 0 |
| 1654 | TH 51 | 6215-93 | MN/DOT | **MN250** SNELLING AVE, UNIVERSITY AVE, ST PAUL- INTERSECTION REDESIGN(2008 APPROPRIATIONS ACT- STP) | 0.0 | CA | PLANNING | FFM | 490,000 | 490,000 | 0 | 0 | 0 | 0 |
| 1655 | TH 52 | 1906-55 | MN/DOT | TH 50 TO DAKOTA CSAH 47, HAMPTON-CONSTRUCT FRONTAGE RD, ACCESS CLOSURES, ETC("OLD"ACCESS MANAGEMENT FUNDS(\$910K) & 2012 SC (\$60K) | 1.0 | SC | GRADE AND SURFACE | SF | 970,000 | 0 | 0 | 0 | 970,000 | 0 |
| 1656 | TH 52 | 1907-73 | MN/DOT | INVER GROVE TR TO CONCORD BLVD, INVER GROVE HTS-CONSTRUCT W FRONTAGE RD | 0.6 | SC | GRADE AND SURFACE | SF | 1,240,000 | 0 | 0 | 0 | 1,240,000 | 0 |
| 1657 | TH 52 | 6244-30AC1 | MN/DOT | PLATO BLVD TO I-94-REPLACE BR 9800(LAFAYETTE) , APPROACHES & RAMP MODIFICATIONS(AC PAYBACK 1 OF 3) | 1.4 | BR | GRADE,SURFACE & BRIDGE | BR | 18,000,000 | 18,000,000 | 0 | 0 | 0 | 0 |
| 1658 | TH 55 | 1909-91 | MN/DOT | N JCT TH 149 (DODD RD), EAGAN-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 187,500 | 62,500 |
| 1659 | TH 55 | 2722-78 | MN/DOT | PINTO DRIVE, MEDINA-CONSTRUCT BACKAGE RD, CLOSE ACCESSES, ETC | 0.2 | SC | GRADE AND SURFACE | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1660 | TH 55 | 2723-117 | MN/DOT | DOUGLAS DR(HENNEPIN CSAH 102), GOLDEN VALLEY- REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 300,000 | 0 | 0 | 0 | 150,000 | 150,000 |
| 1661 | TH 61 | 6222-165 | MN/DOT | 0.25 MI N OF TH 96 IN WHITE BEAR LAKE TO 0.5 MI S OF TH 97 IN FOREST LAKE-MILL & OVERLAY, REPLACE TRAFFIC SIGNAI AT BUFFALO ST, DRAINAGE & GUARDRAIL REPAIRS, ETC | 10.8 | RS | MILL AND OVERLAY | SF LF | 8,805,000 | 0 | 0 | 0 | 8,670,000 | 135,000 |
| 1662 | TH 61 | 8206-41 | MNDOT | AT WASHINGTON CSAH 4(170TH ST) IN HUGO-CONSTRUCT TRAFFIC SIGNAL, ADD TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,670,000 | 1,198,080 | 0 | 0 | 456,920 | 15,000 |
| 1663 | TH 65 | 0207-93 | MN/DOT | 50TH AVE IN COLUMBIA HEIGHTS-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1664 | TH 65 | 0207-94 | MN/DOT | INTEGRATED CORRIDOR SIGNAL COORDINATION, TH 65, ANOKA CO BETWEEN I-694 & 237TH AVE NE-DEPLOYMENT OF CCTV CAMERAS & VARIABLE MESSAGE SIGNS | 23.0 | ТМ | TRAFFIC MGMT. SYSTEM | CMAQ | 1,400,000 | 1,120,000 | 0 | 0 | 280,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|-------------------------------|-------------------|------------|------------|----|-----|-----------|---------|
| 1665 | TH 65 | 0207-95 | MN/DOT | WASHINGTON AVE IN MPLS TO 53RD AVE N IN COLUMBIA HTS(NOT INCLUDING 27TH TO 37TH AVE & 14TH TO 18TH AVE)-MILL & OVERLAY, DRAINAGE & GUARDRAIL REPAIRS, ETC | 8.0 | RS | MILL AND OVERLAY | SF | 3,590,000 | 0 | 0 | 0 | 3,590,000 | 0 |
| 1666 | TH 65 | 0208-127 | MNDOT | E SIDE OF TH 65, 153RD AVE TO 159TH AVE, HAM LAKE- ACCESS CLOSURES, ETC(\$1.3M OF ACCESS MANAGEMENT FUNDS) | 0.8 | SC | GRADE AND SURFACE | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| 1667 | TH 65 | 0208-132 | MN/DOT | 169TH AVE NE, HAM LAKE-CONVERT INTERSECTION TO A DIRECTIONAL CROSSOVER WITH MEDIAN U-TURNS | 0.8 | SH | GRADE AND SURFACE | HSIP | 1,050,000 | 945,000 | 0 | 0 | 105,000 | 0 |
| 1668 | TH 65 | 0208-140 | MNDOT | 0.7 MI S OF ANOKA CSAH 14 TO 1.3 MI N OF ANOKA CSAH 14, BLAINE - LANDSCAPING | 2.2 | RB | LANDSCAPING | SF | 125,000 | 0 | 0 | 0 | 125,000 | 0 |
| 1669 | I 94 | 6282-190 | MN/DOT | PRIOR AVE TO FAIRVIEW AVE, ST PAUL-NOISE WALL CONSTRUCTION ON SOUTH SIDE | 0.3 | NO | NOISE ABATEMENT | SF LF | 970,000 | 0 | 0 | 0 | 680,000 | 290,000 |
| 1670 | I 94 | 6282-193 | MN/DOT | JOHN IRELAND BLVD, ST PAUL TO WASHINGTON CSAH 13 (RADIO DR), WOODBURY-REPLACE SIGNING | 8.7 | SC | SIGNING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1671 | TH 110 | 1918-102 | MN/DOT | 0.2 MI W OF I-35E TO 0.2 MI E OF I-35E, MENDOTA HTS- MAINLINE CONC REHAB, BIT MILL & OVERLAY RAMPS & SHOULDERS, DECK REPAIR ON BR 9537 & 9538, DRAINAGE, GUARDRAIL, ETC | 0.4 | RS | CONCRETE PAVEMENT REHAB | SF | 1,140,000 | 0 | 0 | 0 | 1,140,000 | 0 |
| 1672 | TH 120 | 6227-57 | MN/DOT | I-94 TO CONWAY AVE, MAPLEWOOD, FRONTAGE RD EXTENSION, TRAFFIC SIGNAL REVISION, ETC(INCLUDES \$1.53M ACCESS MANAGEMENT FUNDS) | 0.5 | SC | SPOT IMPROVEMENT | UG | 2,530,000 | 1,044,320 | 0 | 0 | 1,485,680 | 0 |
| 1673 | TH 120 | 6227-67 | MN/DOT | 3M RD, MAPLEWOOD-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1674 | TH 156 | 1912-57 | MN/DOT | WENTWORTH AVE, SOUTH ST PAUL-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 200,000 | 0 | 0 | 0 | 134,000 | 66,000 |
| 1675 | TH 169 | 2750-71 | MNDOT | HENNEPIN CSAH 81 & HENNEPIN CSAH 109, BROOKLYN PARK (TRIANGLE PROJECT) - LANDSCAPING | 0.2 | RB | LANDSCAPING | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 1676 | TH 169 | 2772-83 | MN/DOT | 22ND ST TO 23RD ST, ST LOUIS PARK-CLOSE ENTRANCE/EXIT TO TH 169 & CONSTRUCT NOISE WALL | 0.2 | SC | GRADE AND SURFACE | SF | 555,000 | 0 | 0 | 0 | 555,000 | 0 |
| 1677 | TH 169 | 2776-03AC1 | MN/DOT | HIGHWAY 169/I494 INTERCHANGE IMPROVEMENTS, MN(AC PAYBACK 1 0F 3) | 0.2 | MC | GRADE,SURFACE & BRIDGE | UG | 15,000,000 | 15,000,000 | 0 | 0 | 0 | 0 |
| 1678 | TH 169 | 2776-03RW11 | MNDOT | I-494, BLOOMINGTON-RW FOR RECONSTRUCTION OF INTERCHANGE | 0.2 | RW | RIGHT OF WAY | NHS | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | 0 |
| 1679 | TH 169 | 7009-67 | MN/DOT | NEAR OLD SCOTT CO RD 63 (LYNVILLE DR), SAND CREEK TWP-RECONSTRUCT DRAINAGE DITCH | 0.1 | RD | EROSION REPAIR | R SF | 45,000 | 0 | 0 | 0 | 45,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|---------------------------|-------------------|------------|------------|----|-----|-----------|------------|
| 1680 | TH 212 | 1013-79A | MNDOT | **MN163**NORWOOD YOUNG AMERICA TO CARVER CO RD 147, CARVER-PRELIMINARY ENGINEERING, RW ACQUISITION, ACCESS MGMT, & CONSTRUCTION OF EXPANDED RDWY | 14.0 | PL | PLANNING | HPP | 899,901 | 719,921 | 0 | 0 | 179,980 | 0 |
| 1681 | I 494 | 8285-84 | MNDOT | E & W OF MISSISSIPPI RIVER, NEWPORT & S ST PAUL- LANDSCAPING | 0.8 | RB | LANDSCAPING | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1682 | I 494 | 8285-92 | MN/DOT | MAXWELL AVE(WASHINGTON CSAH 38) RAMPS-TRAFFIC SIGNAL INSTALLATION | 0.0 | SC | TRAFFIC SIGNAL INST. | SF LF | 320,000 | 0 | 0 | 0 | 105,600 | 214,400 |
| 1683 | TH 610 | 0217-23 | MN/DOT | FROM US169 IN BROOKLYN PARK TO US10 IN COON RAPIDS-INSTALL TRAFFIC MANAGEMENT SYSTEM | 6.6 | TM | TRAFFIC MGMT. SYSTEM | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1684 | TH 610 | 2771-37E | MN/DOT | **MN266** TH 610 CONSTRUCTION-ROADWAY IMPROVEMENTS (2010 APPROPRIATIONS ACT-STP) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 399,932 | 399,932 | 0 | 0 | 0 | 0 |
| 1685 | TH 610 | 2771-38E | MNDOT | **MN119** TH 169 IN BROOKLYN PARK TO 194 IN MAPLE GROVE-GRADING, BRS, ETC | 1.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 936,516 | 749,213 | 0 | 0 | 187,303 | 0 |
| 1685 | TH 610 | 2771-38F | MN/DOT | **MN082** TH 169 IN BROOKLYN PARK TO 194 IN MAPLE GROVE-GRADING, BRS, ETC(2004 APPROPRIATIONS ACT) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 1,313,018 | 1,313,018 | 0 | 0 | 0 | 0 |
| 1685 | TH 610 | 2771-38S1A | MNDOT | **MN211** TH 169 IN BROOKLYN PARK TO 194 IN MAPLE GROVE-GRADING, BRS, ETC | 1.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 2,107,164 | 1,685,731 | 0 | 0 | 421,433 | 0 |
| 1685 | TH 610 | 2771-38S2A | MNDOT | **MN226** TH 169 IN BROOKLYN PARK TO 194 IN MAPLE GROVE-GRADING, BRS, ETC | 1.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 1,873,034 | 1,498,427 | 0 | 0 | 374,607 | 0 |
| 1685 | TH 610 | 2771-38TA | MNDOT | **MN235** TH 169 IN BROOKLYN PARK TO 194 IN MAPLE GROVE-GRADING, BRS, ETC | 1.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 4,166,568 | 3,333,254 | 0 | 0 | 833,314 | 0 |
| 1686 | I 694 | 6285-135 | MN/DOT | **ELLA**AT INTERCHANGE OF I694/TH51/TH10 & ON I694 AT ISLAND LAKE CHANNEL-RECONSTRUCT INTERCHANGE INCLUDING GRADING, SURFACING & REPLACING 7 BRIDGES (BR # 9301, 9302, 9310, 9311, 9312, 9447, 9448) WITH 6 NEW BRIDGES (BR # 62716, 62717, 62719, 62720, 62051 | 2.2 | RC | BITUMINOUS OVERLAY | IM BF | 43,945,000 | 26,945,000 | 0 | 0 | 0 | 17,000,000 |
| 1687 | TH 952A | 2770-01 | MN/DOT | 3RD AVE RAMP IN MPLS FROM NW END OF BR 27816 N TO JCT OF 194 & WB RAMP FROM WASHINGTON AVE - BUS SHOULDER REPLACEMENT | 1.1 | RD | SHOULDER REPLACEMENT | SF | 1,115,000 | 0 | 0 | 0 | 1,115,000 | 0 |
| 1688 | TH 999 | 8825-277 | MN/DOT | SW METRO QUADRANT-RELAMP LIGHTING SYSTEM | 0.0 | SC | LIGHTING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1689 | TH 999 | 8825-308 | MNDOT | METROWIDE ADA SIGNAL UPGRADES | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |

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|------|-----------------|----------------|--------|--|-------|---------|-------------------------|-------------------|---------------|---------------|---------|------------|------------------|-------------|
| 1690 | TH 999 | 8825-316 | MN/DOT | METROWIDE-TMS FIBER OPTIC CABLE REFURBISH/REPLACEMENT | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1691 | TH 999 | 880M-RW-12 | MN/DOT | METRO SETASIDE FOR RIGHT OF WAY FOR FY 2012 | 0.0 | RW | RIGHT OF WAY | NHS | 22,200,000 | 5,200,000 | 0 | 0 | 17,000,000 | 0 |
| 1692 | TH 999 | 880M-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES -2012 | 0.0 | NA | MISCELLANEOUS | SF | 36,615,000 | 0 | 0 | 0 | 36,615,000 | 0 |
| 1693 | TH 999 | TRLF-RW-12 | MN/DOT | REPAYMENT IN FY 2012 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 2,244,000 | 0 | 0 | 0 | 2,244,000 | 0 |
| | | | | | | | | | \$712,444,171 | \$276,805,505 | \$0 \$1 | 18,088,653 | \$122,373,423 \$ | 195,176,590 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|--|-------|--------|-------------------------------------|------------------|------------|------|----|------------|----|-----------|
| 1694 | BB | TRF-0031-13 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,480,181 | 0 | 0 | 1,028,600 | 0 | 3,451,581 |
| 1695 | ВВ | TRF-TCMT-13 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1696 | ВВ | TRF-TCMT-13A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 48,857,058 | 0 | 0 | 39,085,646 | 0 | 9,771,412 |
| 1697 | ВВ | TRF-TCMT-13B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1698 | BB | TRF-TCMT-13C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 31,875,000 | 0 | 0 | 25,500,000 | 0 | 6,375,000 |
| 1699 | BB | TRF-TCMT-13D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1700 | BB | TRF-TCMT-13E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE TIRES | - 0.0 | В9 | PURCHASE BUS | FTA | 2,196,645 | 0 | 0 | 1,757,316 | 0 | 439,329 |
| 1701 | ВВ | TRF-TCMT-13F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HW & SW | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1702 | ВВ | TRF-TCMT-13G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1703 | ВВ | TRF-TCMT-13H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |
| 1704 | ВВ | TRF-TCMT-13J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1705 | ВВ | TRF-TCMT-13K | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1706 | ВВ | TRF-TCMT-13L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000,000 | 0 | 0 | 16,000,000 | 0 | 4,000,000 |
| 1707 | BB | TRF-TCMT-13M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 4,000,000 | 0 | 0 | 3,200,000 | 0 | 800,000 |

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|------|-----------------|----------------|-----------------|---|-------|--------|-------------------------------------|-------------------|------------|---------|----|------------|----|-----------|
| 1708 | BB | TRF-TCMT-13N | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BUS/BUS CAPITAL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1709 | BB | TRF-TCMT-13P | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1710 | BB | TRF-TCMT-13Q | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-COMMUTER RAIL VEHICLE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1711 | ВВ | TRF-TCMT-13R | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRVs | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| 1712 | BB | TRF-TCMT-13S | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBD | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| 1713 | BB | TRF-TCMT-13T | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2013 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 750,000 | 0 | 750,000 |
| 1714 | BB | TRF-TCMT-13U | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 590,000 | 0 | 0 | 472,000 | 0 | 118,000 |
| 1715 | BB | TRF-TCMT-13V | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION - MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 1716 | BB | TRF-TCMT-13W | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-I94 AT MANNING AVE PARK & RIDE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 13,210,000 | 0 | 0 | 10,568,000 | 0 | 2,642,000 |
| 1717 | ВВ | TRS-7068-13 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1718 | RR | 10-00117 | MNDOT | MPL ON CSAH 31, VERA AVE, NORWOOD YOUNG AMERICA(2 MI SW)-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 204,000 | 183,600 | 0 | 0 | 0 | 20,400 |
| 1719 | RR | 19-00138 | MNDOT | PGR ON CSAH 70, 215TH ST W IN LAKEVILLE-UPGRADE TO GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 229,500 | 206,550 | 0 | 0 | 0 | 22,950 |
| 1720 | RR | 19-00139 | MNDOT | UP ON CSAH 71, RICH VALLEY BLVD IN ROSEMOUNT- UPGRADE TO GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 280,500 | 252,450 | 0 | 0 | 0 | 28,050 |
| 1721 | RR | 27-00301 | MNDOT | PGR ON 70TH ST, MSAS 113 IN RICHFIELD-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 229,500 | 206,550 | 0 | 0 | 0 | 22,950 |

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|------|-----------------|----------------|----------------|---|-------|--------|---------------------------|------------------|------------|-----------|----|-----|----|---------|
| 1722 | RR | 27-00302 | MNDOT | CP ON BROOKSIDE AVE, MSAS 305 IN ST LOUIS PARK- INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 255,000 | 229,500 | 0 | 0 | 0 | 25,500 |
| 1723 | RR | 62-00201 | MNDOT | CP ON S ONEIDA ST IN ST PAUL-UPGRADE TO GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 280,500 | 280,500 | 0 | 0 | 0 | 0 |
| 1724 | RR | 62-00202 | MNDOT | MNNR ON HAMLINE AVE, CSAH 50 IN ROSEVILLE- UPGRADE TO GATES & ONE CANTILEVER | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 255,000 | 229,500 | 0 | 0 | 0 | 25,500 |
| 1725 | CMAQ | 002-596-016 | ANOKA COUNTY | AT INTERSECTION OF TH 65 AND ANOKA CSAH 14 IN BLAINE-PURCHASE OF 6.68 ACRES OF PROPERTY FOR 400 SPACE PARK & RIDE LOT | 0.0 | TR | RIGHT OF WAY | CMAQ | 1,362,720 | 1,090,176 | 0 | 0 | 0 | 272,544 |
| 1726 | CMAQ | 002-596-017 | ANOKA COUNTY | AT INTERSECTION OF TH 65 & ANOKA CSAH 14 IN BLAINE- PURCHASE OF SIX COACH BUSES FOR COMMUTER SERVICE BETWEEN BLAINE & MPLS ON TH65, TH10/610, TH252 & I-94 | 0.0 | TR | PURCHASE BUS | CMAQ | 3,300,000 | 2,640,000 | 0 | 0 | 0 | 660,000 |
| 1727 | CMAQ | 002-596-018 | ANOKA COUNTY | AT INTERSECTION OF TH 65 & ANOKA CSAH 14 IN BLAINE- CONSTRUCTION OF PARK & RIDE LOT | 0.0 | TR | GRADE AND SURFACE | CMAQ | 1,632,000 | 1,305,600 | 0 | 0 | 0 | 326,400 |
| 1728 | CMAQ | 002-596-019 | ANOKA COUNTY | AT INTERSECTION OF TH 65 & ANOKA CSAH 14 IN BLAINE-COMMUTER SERVICE BETWEEN BLAINE & MPLS ON TH65, TH10/610, TH252 & I-94 | 0.0 | TR | OPERATE BUS | CMAQ | 1,993,733 | 1,594,986 | 0 | 0 | 0 | 398,747 |
| 1729 | CSAH 1 | 002-601-045 | ANOKA COUNTY | ON ANOKA CSAH 1(COON RAPIDS BLVD) AT 100TH LN IN COON RAPIDS-CLOSE MEDIAN | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 102,000 | 91,800 | 0 | 0 | 0 | 10,200 |
| 1730 | CSAH 1 | 002-601-046 | ANOKA COUNTY | ON ANOKA CSAH 1(COON RAPIDS BLVD) AT ANOKA CSAH 9(ROUND LK BLVD) IN COON RAPIDS-TRAFFIC SIGNAL REBUILD, PAINTED CHANNELIZATION, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 408,000 | 367,200 | 0 | 0 | 0 | 40,800 |
| 1731 | CSAH 18 | 002-611-033 | ANOKA COUNTY | ON ANOKA CSAH 18(CROOKED LK BLVD) AT ANOKA CSAH 11(NORTHDALE BLVD) IN COON RAPIDS-TRAFFIC SIGNAL REBUILD, TURN LANES, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 612,000 | 550,800 | 0 | 0 | 0 | 61,200 |
| 1732 | PED/BIKE | 002-614-035 | ANOKA COUNTY | OVER 35W IN LINO LAKE-CONSTRUCT PED/BIKE BRIDGE ALONG CSAH 14 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 329,766 | 263,813 | 0 | 0 | 0 | 65,953 |
| 1733 | CSAH 17 | 002-617-020 | ANOKA COUNTY | ON ANOKA CSAH 17(LEXINGTON AVE) AT CSAH 18(CROSSTOWN BLVD NE) IN HAM LAKE-CONSTRUCT TRAFFIC SIGNAL, TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 510,000 | 459,000 | 0 | 0 | 0 | 51,000 |
| 1734 | PED/BIKE | 010-090-004 | CARVER COUNTY | CONNECTION OF LAKE MINNETONKA TR & MINN RIVER BLUFFS LRT REG TR-CONSTRUCT SOUTHWEST REGIONAL TRAIL CONNECTION | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 556,716 | 445,373 | 0 | 0 | 0 | 111,343 |
| 1735 | CMAQ | 010-596-006 | CITY OF CARVER | AT SW QUADRANT OF INTERSECTION OF TH 212 & CARVER CSAH 11-RW ACQUISITION FOR 400 STALL PARK & RIDE | 0.0 | TR | RIGHT OF WAY | CMAQ | 1,444,014 | 1,155,211 | 0 | 0 | 0 | 288,803 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|---|-------|---------|---------------------------|------------------|------------|-----------|----|-----|----|------------|
| 1736 | CMAQ | 010-596-007 | CITY OF CARVER | AT SW QUADRANT OF INTERSECTION OF TH 212 & CARVER CSAH 11-CONSTRUCT 400 STALL PARK & RIDE | 0.0 | TR | GRADE AND SURFACE | CMAQ | 3,060,000 | 2,448,000 | 0 | 0 | 0 | 612,000 |
| 1737 | CMAQ | 010-596-008 | CITY OF CARVER | AT SW QUADRANT OF INTERSECTION OF TH 212 & CARVER CSAH 11-SERVICE BETWEEN CARVER & DOWNTOWN MPLS/U OF M & DEMONSTRATION EXPRESS BUS SERVICE FOR THREE YEARS | 0.0 | TR | OPERATE BUS | CMAQ | 1,032,750 | 826,200 | 0 | 0 | 0 | 206,550 |
| 1738 | PED/BIKE | 019-090-011 | DAKOTA COUNTY | THROUGH THE WESTERN PORTION OF THE SPRING LK PARK RESERVE-CONSTRUCT MISS RIVER REG TRIAL, ETC | 3.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,275,000 | 1,020,000 | 0 | 0 | 0 | 255,000 |
| 1739 | CSAH 5 | 019-605-028 | DAKOTA COUNTY | AT TH 13 IN BURNSVILLE-CONSTRUCT INTERCHANGE, ACCESS CLOSURES, FRONTAGE RDS, ETC | 0.2 | RC | GRADE,SURFACE & BRIDGE | UG | 20,000,000 | 7,140,000 | 0 | 0 | 0 | 12,860,000 |
| 1740 | CSAH 9 | 019-609-018 | DAKOTA COUNTY | FROM DAKOTA CSAH 46/2 IN NEW MARKET TWP TO DAKOTA CSAH 70 IN LAKEVILLE AND EUREKA TWP-RECONSTRUCT 2-LANE ROADWAY WITH PAVED SHOULDERS & TURN LANES | 5.0 | RC | GRADE AND SURFACE | UG | 7,012,500 | 5,610,000 | 0 | 0 | 0 | 1,402,500 |
| 1741 | PED/BIKE | 019-623-028AC | DAKOTA COUNTY | ON THE CEDAR AVE TRANSITWAY FROM 181ST IN LAKEVILLE TO 138TH IN APPLE VALLEY-LIGHTING, LANDSCAPING, OTHER IMENITIES (AC PAYBACK 1 OF 1) | 4.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,020,000 | 1,020,000 | 0 | 0 | 0 | 0 |
| 1742 | CSAH 3 | 027-603-053 | HENNEPIN COUNTY | **MN061**LAKE ST ACCESS TO I-35W, MPLS- CONSTRUCTION & CE(2001 APPROPRIATIONS ACT) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 1,682,440 | 1,345,952 | 0 | 0 | 0 | 336,488 |
| 1742 | CSAH 3 | 027-603-053A | HENNEPIN COUNTY | **MN237**LAKE ST ACCESS TO I-35W, MPLS- CONSTRUCTION & CE | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 6,796,043 | 5,436,834 | 0 | 0 | 0 | 1,359,209 |
| 1743 | LOCAL 999 | 070-030-006 | SCOTT COUNTY | COUNTYWIDE-PROACTIVE CONTRACT FOR RUMBLE STRIPES, CURVE DELINEATION, INTERSECTION LIGHTING, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 616,080 | 554,472 | 0 | 0 | 0 | 61,608 |
| 1744 | CSAH 17 | 070-617-022 | SCOTT COUNTY | ON SCOTT CSAH 17 FROM SCOTT CSAH 78 TO SCOTT CSAH 16-RECONSTRUCT, ETC | 1.0 | RC | GRADE AND SURFACE | UG | 8,874,000 | 7,099,200 | 0 | 0 | 0 | 1,774,800 |
| 1745 | CSAH 17 | 070-617-023AC | SCOTT COUNTY | AT SCOTT CSAH 42 IN SHAKOPEE-PARTIAL GRADE SEPARATION INTERCHANGE, T-INTERSECTION, NB OVER LEFT TURNS, ETC(AC PAYBACK 1 OF 1) | 0.1 | SH | GRADE,SURFACE & BRIDGE | HSIP | 1,836,000 | 1,836,000 | 0 | 0 | 0 | 0 |
| 1746 | PED/BIKE | 082-090-004 | WASHINGTON COUNTY | CONSTRUCT HARDWOOD CREEK REGIONAL TR EXTENSION FROM WASHINGTON CR 8 TO 140TH ST IN HUGO | 0.0 | EN | ENHANCEMENT | TEA | 765,000 | 612,000 | 0 | 0 | 0 | 153,000 |
| 1747 | CMAQ | 090-080-013 | MVTA | PURCHASE NEW BUSES FOR EXPANDED SERVICES FOR THE CITY OF ROSEMOUNT | 0.0 | TR | PURCHASE BUS | CMAQ | 1,540,000 | 1,232,000 | 0 | 0 | 0 | 308,000 |
| 1748 | CMAQ | 090-080-014 | MVTA | CONSTRUCT ROSEMOUNT DEPOT PASSENGER FACILITY FOR EXPANDED SERVICES FOR THE CITY OF ROSEMOUNT | 0.0 | TR | PURCHASE BUS | CMAQ | 935,850 | 748,680 | 0 | 0 | 0 | 187,170 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------------|---|-------|--------|------------------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 1749 | CMAQ | 090-080-015 | MVTA | STARTUP FUNDING FOR EXPANDED BUS SERVICE FOR THE CITY OF ROSEMOUNT | 0.0 | TR | OPERATE BUS | CMAQ | 525,096 | 420,077 | 0 | 0 | 0 | 105,019 |
| 1750 | PED/BIKE | 091-090-069 | MPLS PARK/REC BOARD | ALONG BROWNIE LAKE TR FROM CEDAR LAKE BR TO I-394 IN MINNEAPOLIS-UPGRADE TRAIL, FACILITIES, LIGHTING, ETC | 0.0 | EN | ENHANCEMENT | TEA | 637,500 | 510,000 | 0 | 0 | 0 | 127,500 |
| 1751 | PED/BIKE | 091-090-070 | MPLS PARK/REC BOARD | ALONG DEAN PKWY FROM LAKE OF THE ISLES TO LAKE CALHOUN IN MPLS-TRAIL IMPROVEMENTS, LIGHTING, ETC | 1.0 | EN | ENHANCEMENT | TEA | 701,250 | 561,000 | 0 | 0 | 0 | 140,250 |
| 1752 | PED/BIKE | 091-090-073 | THREE RIVERS PARK DISTRICT | OVER HENNEPIN CSAH 61 IN PLYMOUTH-CONSTRUCTION & RW ACQ FOR A LUCE LINE REGIONAL TR PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,760,000 | 1,020,000 | 0 | 0 | 0 | 740,000 |
| 1753 | PED/BIKE | 092-090-049 | DNR | CONNECT LAKE BYLLESBY REG PARK TO STATE TR- CONSTRUCT MILL TOWNS TRAIL PED/BIKE BR OVER CANNON RIVER | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 678,300 | 542,640 | 0 | 0 | 0 | 135,660 |
| 1754 | CMAQ | 107-030-005 | CITY OF BLOOMINGTON | AIRPORT SOUTH DISTRICT IN BLOOMINGTON- INSTALLATION & EXPANSION OF ITS WAYFINDING TECHNOLOGY TO RELIEVE CONGESTION ON 24TH AVE, LINDAU LANE AND KILLEBREW LANE ENTERING FROM I- 494, TH77 & TH5 | 0.0 | ТМ | CONGESTION RELIEF TECHNOLOGY | CMAQ | 1,300,500 | 1,040,400 | 0 | 0 | 0 | 260,100 |
| 1755 | CITY | 110-101-014 | BROOKLYN PARK | AT BROOKLYN DR & XERXES AVE IN BROOKLYN PARK- CONSTRUCT ROUNDABOUT | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 614,040 | 552,636 | 0 | 0 | 0 | 61,404 |
| 1756 | PED/BIKE | 140-010-007 | MENDOTA HTS | AT DODD RD(TH 149) & TH 110 IN MENDOTA HTS- PEDESTRIAN ACCESS IMPROVEMENTS, SAFETY IMPROVEMENTS, ETC | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 628,320 | 502,656 | 0 | 0 | 0 | 125,664 |
| 1757 | PED/BIKE | 141-090-037 | MINNEAPOLIS | FROM E 28TH ST TO 11TH AVE S ALONG HIAWATHA LRT TRAIL IN MPLS-LIGHTING | 0.0 | EN | LIGHTING | TEA | 1,275,000 | 1,020,000 | 0 | 0 | 0 | 255,000 |
| 1758 | CITY | 141-433-002 | MINNEAPOLIS | ON GRANARY RD FROM 25TH AVE SE TO 17TH AVE SE IN MPLS-CONSTRUCT FIRST SEGMENT AS 3-LANES WITH TURN LANES, SIGNALS, LIGHTING, SIDEWALKS & BICYCLE TRAIL | 0.8 | RC | GRADE AND SURFACE | UG | 8,925,000 | 7,140,000 | 0 | 0 | 0 | 1,785,000 |
| 1759 | CSAH 10 | 146-020-012 | MOUNDS VIEW | ON RAMSEY CSAH 10 AT SILVER LAKE RD IN MOUNDS VIEW-TRAFFIC SIGNAL REBUILD, TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 295,800 | 266,220 | 0 | 0 | 0 | 29,580 |
| 1760 | CSAH 17 | 166-020-014 | SHAKOPEE | ON SCOTT CSAH 17 FROM VIERLING DR TO TH 169 IN SHAKOPEE-TRAFFIC SIGNAL REBUILD, TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 1,224,000 | 1,101,600 | 0 | 0 | 0 | 122,400 |
| 1761 | CSAH 60 | 188-020-021 | LAKEVILLE | AT DAKOTA CSAH 60(185TH ST) & DAKOTA CSAH 50(KENWOOD TR) IN LAKEVILLE-CONSTRUCT ROUNDABOUT | 0.0 | RC | GRADE AND SURFACE | UG | 2,040,000 | 1,632,000 | 0 | 0 | 0 | 408,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------------------|--|-------|--------|----------------------------|-------------------|------------|-----------|----|-----|-----------|------------|
| 1762 | PED/BIKE | 194-010-010 | CHANHASSEN | AT MINNEWASHTA PKWY & TH 5 IN CHANHASSEN- CONSTRUCT PED/BIKE UNDERPASS | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,224,000 | 979,200 | 0 | 0 | 0 | 244,800 |
| 1763 | TH 101 | 194-010-011 | CHANHASSEN | FROM CARVER CSAH 18(LYMAN BLVD) TO CARVER CSAH 14(PIONEER TR) IN CHANHASSEN-RECONSTRUCT TO 4-LN RDWY, ETC | 1.1 | RC | GRADE AND SURFACE | UG | 6,783,000 | 5,426,400 | 0 | 0 | 0 | 1,356,600 |
| 1764 | TH 5 | 194-010-012 | CHANHASSEN | ON TH 5 AT MINNEWASHTA PKWY & LONE CEDAR LN IN CHANHASSEN-EB TURN LANE, WIDEN SHOULDERS, ACCESS CLOSURES, ETC | 0.3 | SH | GRADE AND SURFACE | HSIP | 1,020,000 | 918,000 | 0 | 0 | 0 | 102,000 |
| 1765 | TH 149 | 195-010-010 | EAGAN | FROM TH 55 TO I-494 IN EAGAN-RECONSTRUCT FROM 4-LN RDWY TO 6-LN RDWY, TRAIL, ETC | 0.9 | RC | GRADE AND SURFACE | UG | 3,162,000 | 2,529,600 | 0 | 0 | 0 | 632,400 |
| 1766 | PED/BIKE | 199-108-003 | CITY OF RAMSEY | ALONG MISSISSIPPI RIVER FROM TUNGSTEN ST TO RAMSEY BLVD IN RAMSEY-CONSTRUCT MISSISSIPPI RIVER TRAIL | 1.9 | EN | ENHANCEMENT | TEA | 509,487 | 387,808 | 0 | 0 | 0 | 121,679 |
| 1767 | CMAQ | 201-080-002 | CITY OF SHAKOPEE & PRIOR LAKE | PURCHASE & OPERATION OF THREE COACH BUSES PROVIDING MIDDAY SERVICE TO U OF M CAMPUS & NEW SERVICE TO I-494 CORRIDOR | 0.0 | TR | PURCHASE BUS | CMAQ | 1,005,000 | 804,000 | 0 | 0 | 0 | 201,000 |
| 1768 | CITY | BIR-09-02 | SAINT PAUL | HAMLINE AVE OVER AYD MILL RD FROM PORTLAND TO SELBY IN ST PAUL-REPLACE BR 62502 & APPROACHES | 0.3 | BR | BRIDGE REPLACEMENT | BR | 9,750,000 | 3,876,000 | 0 | 0 | 0 | 5,874,000 |
| 1769 | CMAQ | CMT-09-03 | MET COUNCIL-MT | PURCHASE OF THREE LRT VEHICLES FOR HIAWATHA LRT | 0.0 | TR | PURCHASE BUS | CMAQ | 10,500,000 | 7,000,000 | 0 | 0 | 0 | 3,500,000 |
| 1770 | CMAQ | CMT-09-07 | MET COUNCIL-MT | AT MAPLEWOOD MALL IN MAPLEWOOD AT THE NE QUADRANT OF SOUTHLAWN DR & BEAM AVE-PURCHASE & OPERATION OF FOUR BUSES, EXPAND EXISTING PARK & RIDE LOT BY 544 STALLS | 0.0 | TR | PURCHASE BUS | CMAQ | 17,606,629 | 7,140,000 | 0 | 0 | 0 | 10,466,629 |
| 1771 | CMAQ | TDM-2013 | MET COUNCIL-MT | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL & RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS. | 0.0 | TM | PLANNING | CMAQ | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 |
| 1772 | TH3 | 1908-79 | MNDOT | 0.14 MI N OF ANNE MARIE TR, INVER GROVE HTS TO TH 110, SUNFISH LAKE-MILL & OVERLAY, CONCRETE REPAIR, CONSTRUCT LEFT TURN LANE, DRAINAGE & GUARDRAIL REPAIRS, ETC | 3.7 | RS | MILL AND OVERLAY | SF | 2,130,000 | 0 | 0 | 0 | 2,130,000 | 0 |
| 1773 | TH 5 | 1002-92 | MN/DOT | OVER ABANDONED RR IN VICTORIA-REPLACE BR 6654 | 0.1 | BR | BRIDGE REPLACEMENT | BR | 2,025,000 | 1,275,000 | 0 | 0 | 750,000 | 0 |
| 1774 | TH 5 | 1002-98 | MNDOT | FROM CARVER CR11 TO I-494-COORDINATION & RETIMING OF SIGNALS INCLUDING CCTV CAMERAS, MESSAGE SIGNS & UPGRADING SIGNAL CABINETS FOR FUTURE TRANSIT SIGNAL PRIORITY | 12.5 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 1,711,489 | 1,369,191 | 0 | 0 | 342,298 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|---------------------------|-------------------|------------|-----------|----|-----|-----------|-----------|
| 1775 | TH 13 | 1901-148 | MNDOT | AT CSAH 5 IN BURNSVILLE-CONSTRUCT INTERCHANGE, ACCESS CLOSURES, FRONTAGE RDS, ETC(INTERCHANGE BONDS) | 1.0 | RC | GRADE,SURFACE & BRIDGE | BF | 9,000,000 | 0 | 0 | 0 | 0 | 9,000,000 |
| 1776 | TH 13 | 1901-162 | MN/DOT | OVER I35W IN BURNSVILLE-PAINT BRIDGES 9779 & 9780, GUARDRAIL & DRAINAGE | 1.0 | ВІ | BRIDGE REPAIR OTHER | NHS | 585,000 | 468,000 | 0 | 0 | 117,000 | 0 |
| 1777 | 1 35 | 1380-77 | MN/DOT | SW QUADRANT OF 135 & CHISAGO CR 22 IN WYOMING- PARK & RIDE RECONSTRUCTION, DRAINAGE, LIGHTS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 505,000 | 0 | 0 | 0 | 505,000 | 0 |
| 1778 | 1 35 | 1980-68AC2 | MN/DOT | CSAH 70, LAKEVILLE-RECONSTRUCT INTERCHANGE-DEBT MGMT(AC PAYBACK FROM FY 2008) (PAYBACK 2 OF 2) | 0.4 | RC | GRADE,SURFACE & BRIDGE | NHS | 2,410,000 | 2,410,000 | 0 | 0 | 0 | 0 |
| 1779 | I 35 | 1980-79 | MNDOT | DAKOTA CO RD 50, LAKEVILLE TO S JCT I35E/I35W, BURNSVILLE-CONSTRUCT NEW BUS SHOULDERS, NB & SB, GUARDRAIL, ETC | 2.6 | RD | MILL AND OVERLAY | SF | 950,000 | 0 | 0 | 0 | 950,000 | 0 |
| 1780 | 135E | 1982-158 | MNDOT | S JCT I35E/W TO MN77 - SIGN REPLACEMENT | 4.7 | SC | SIGNING | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 1781 | 135E | 1982-161 | MN/DOT | FROM I35E/I35W SPLIT TO DAKOTA CSAH 42 IN BURNSVILLE-REPAIR BRIDGES 19893, 19809, 19811, 19812, 19889, 19866, 19814, 19813, APPROACH WORK, GUARDRAIL, ETC | 2.5 | BI | BRIDGE REPAIR OTHER | IM | 1,975,000 | 1,777,500 | 0 | 0 | 197,500 | 0 |
| 1782 | I 35W | 0280-63 | MNDOT | E OF I-35W, N OF LAKE DR ALONG RESIDENTIAL AREA (MANUFACTURED HOME COMMUNITY), BLAINE - NOISE WALL | 0.8 | NO | NOISE ABATEMENT | SF LF | 2,195,000 | 0 | 0 | 0 | 1,975,000 | 220,000 |
| 1783 | I 35W | 2781-439 | MN/DOT | PORTLAND AVE & PARK AVE BRIDGES OVER 135W IN MPLS- REDECK BRIDGES 27851 & 27852 & APPROACH WORK | 0.3 | ВІ | BRIDGE REPAIR OTHER | IM LF | 5,195,000 | 4,503,150 | 0 | 0 | 500,350 | 191,500 |
| 1784 | I 35W | 2782-293 | MNDOT | 60TH ST TO 42ND ST, MPLS - CROSSTOWN LANDSCAPING, PHASE 1 | 4.0 | RB | LANDSCAPING | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1785 | I 35W | 2782-319 | MNDOT | 60TH ST TO 42ND ST, MPLS-GATEWAY STRUCTURES- CROSSTOWN LANDSCAPING | 0.3 | RB | LANDSCAPING | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1786 | I 35W | 2782-320 | MN/DOT | FROM W 94TH ST OVER 135W IN BLOOMINGTON-REPLACE BRIDGE 9053, APPROACH WORK, ETC | 1.5 | BR | BRIDGE REPLACEMENT | IM | 8,525,000 | 7,672,500 | 0 | 0 | 852,500 | 0 |
| 1787 | I 35W | 2782-321 | MN/DOT | W 90TH STREET, W 86TH STREET, W 82ND STREET ALL OVER 135W IN BLOOMINGTON-DECK REPAIR OF BRIDGES 9041, 9039, 9213, REPLACE SIGNAL, GUARDRAIL | 0.3 | ВІ | BRIDGE REPAIR OTHER | SF LF | 1,685,000 | 0 | 0 | 0 | 1,325,000 | 360,000 |
| 1788 | TH 36 | 6212-164 | MNDOT | JUST E OF SNELLING AVE, ROSEVILLE - LINE CULVERT & INSTALL NEW APRONS ON BOTH SIDES OF CULVERT | 0.0 | DR | CULVERT REPLACEMENT | SF | 230,000 | 0 | 0 | 0 | 230,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|---------------------------|-------------------|------------|------------|----|-----|-----------|-----------|
| 1789 | TH 36 | 8204-56 | MNDOT | TH 120 TO STILLWATER BLVD N - REPAIR OR REPLACE DETERIORATING PIPES, STRUCTURES & APRONS, GUARDRAIL, ETC | 9.4 | DR | STORM SEWER REPAIR | SF | 770,000 | 0 | 0 | 0 | 770,000 | 0 |
| 1790 | TH 36 | 8214-114CC | MNDOT | **MN217**ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-DESIGN, MITIGATION IMPLEMENTATION, CONSTRUCT, & ACQUIRE RW | 2.3 | RW | RIGHT OF WAY | HPP | 5,031,073 | 4,024,858 | 0 | 0 | 1,006,215 | 0 |
| 1791 | TH 36 | 8214-114MIT13 | MN/DOT | OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 0.2 | BR | BRIDGE REPLACEMENT | BF | 7,250,000 | 0 | 0 | 0 | 0 | 7,250,000 |
| 1792 | TH 36 | 8214-114RW | MNDOT | ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-RIGHT OF WAY ACQUISITION | 2.3 | RW | RIGHT OF WAY | NHS | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | 0 |
| 1793 | TH 36 | 8217-4654E | MN/DOT | OVER ST. CROIX RIVER IN STILLWATER-STILLWATER LIFT BRIDGE STABILIZATION REPAIR PROJECT ON BRIDGE 4654 | 0.0 | ВІ | BRIDGE REPAIR | SF | 1,440,000 | 0 | 0 | 0 | 1,440,000 | 0 |
| 1794 | TH 47 | 0205-97 | MNDOT | 40TH AVE NE/ANOKA CO CSAH 2 - SIGNAL REPLACEMENT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1795 | TH 47 | 2726-69 | MNDOT | TH 65(CENTRAL AVE) TO 27TH AVE NE, MPLS - MILL & OVERLAY, DRAINAGE REPAIRS, ETC | 2.2 | RS | MILL AND OVERLAY | SF | 3,065,000 | 0 | 0 | 0 | 3,065,000 | 0 |
| 1796 | TH 52 | 1905-33 | MNDOT | AT DAKOTA CSAH 86 IN RANDOLPH TWP-CONVERT TO A 3/4 INTERSECTION & CONSTRUCT TWO U-TURNS | 0.5 | SH | GRADE AND SURFACE | HSIP | 1,000,000 | 780,300 | 0 | 0 | 219,700 | 0 |
| 1797 | TH 52 | 1906-57 | MNDOT | AT DAKOTA CSAH 66 IN VERMILLION TWP-CONSTRUCT 3/4 INTERSECTION WITH MEDIAN U TURNS & CONSTRUCT LEFT TURN LANE | 0.9 | SH | GRADE,SURFACE & BRIDGE | HSIP | 1,005,000 | 780,300 | 0 | 0 | 224,700 | 0 |
| 1798 | TH 52 | 6244-30AC2 | MN/DOT | PLATO BLVD TO I-94-REPLACE BR 9800(LAFAYETTE) , APPROACHES & RAMP MODIFICATIONS(AC PAYBACK 2 OF 3) | 1.4 | BR | GRADE,SURFACE & BRIDGE | BR BR | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 |
| 1799 | TH 61 | 1913-72 | MNDOT | TH 55, HASTINGS - SIGNAL REPLACEMENT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 175,000 | 0 | 0 | 0 | 131,000 | 44,000 |
| 1800 | TH 61 | 6222-168 | MNDOT | FROM RAMSEY CTY ROAD 30 TO CENTERVILLE ROAD- COORDINATION & RETIMING OF SIGNALS INCLUDING CCTV CAMERAS & MESSAGE SIGNS & UPGRADING SIGNAL CABINETS FOR FUTURE TRANSIT SIGNAL PRIORITY | 12.3 | TM | PARK AND RIDE | CMAQ | 1,776,228 | 1,420,982 | 0 | 0 | 355,246 | 0 |
| 1801 | TH 61 | 8205-133 | MN/DOT | AT SE QUAD TH 10 IN DENMARK TWSP-RESURFACE PARK & RIDE LOT, ETC | 0.0 | TM | PARK AND RIDE | SF | 155,000 | 0 | 0 | 0 | 155,000 | 0 |
| 1802 | TH 62 | 2774-16 | MNDOT | UNDER PENN AVE & UNDER XERXES AVE IN MPLS, EDINA, & RICHFIELD-REDECK BRS 7268 & 27504, ETC | 0.0 | ВІ | REDECK | NHS | 1,975,000 | 1,580,000 | 0 | 0 | 395,000 | 0 |
| 1803 | TH 65 | 0207-96 | MNDOT | 49TH AVE NE/ANOKA CSAH 4 - SIGNAL REPLACEMENT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|---------|----------------------------|------------------|------------|-----------|----|-----|------------|---------|
| 1804 | TH 65 | 0207-98 | MN/DOT | AT 80TH AVE NE OVER TH65 IN SPRING LAKE PARK- REPLACE PED BRIDGE 02022 WITH 12' BRIDGE & ADA RAMPS | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 1,250,000 | 1,000,000 | 0 | 0 | 250,000 | 0 |
| 1805 | TH 65 | 0208-137 | MN/DOT | TH 10 TO ANOKA CSAH 14 IN BLAINE-SIGNS FOR BUS SHOULDER | 4.4 | TM | TRAFFIC MGMT. SYSTEM | SF | 25,000 | 0 | 0 | 0 | 25,000 | 0 |
| 1806 | TH 65 | 2710-42 | MN/DOT | NORTH OF 14TH AVE IN MPLS-REPLACE RAILROAD BRIDGE 90446 & RAISE CLEARANCE, DRAINAGE | 0.0 | BR | BRIDGE REPLACEMENT | SF | 12,860,000 | 0 | 0 | 0 | 12,860,000 | 0 |
| 1807 | I 94 | 6283-174 | MNDOT | TH 61 TO MCKNIGHT & ON TH 120 FROM CONWAY AVE TO 194 - REPAIR OR REPLACE DETERIORATING PIPES, STRUCTURES & APRONS | 1.4 | DR | STORM SEWER REPAIR | SF | 640,000 | 0 | 0 | 0 | 640,000 | 0 |
| 1808 | I 94 | 8281-03 | MN/DOT | OVER ST. CROIX RIVER AT LAKELAND, MN/HUDSON, WI- EPOXY BRIDGE DECK SEALANT ON BRIDGES 9400 & 82800 (WI LET) | 0.2 | ВІ | BRIDGE REPAIR OTHER | SF LF | 1,740,000 | 0 | 0 | 0 | 870,000 | 870,000 |
| 1809 | TH 95 | 1305-24 | MNDOT | ISANTI CO LINE TO 194 - SIGN REPLACEMENT | 57.8 | SC | SIGNING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1810 | TH 95 | 1306-42 | MNDOT | FOREST BLVD/CHISAGO CSAH 30 IN NORTH BRANCH - SIGNAL REPLACEMENT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1811 | TH 95 | 8209-46 | MN/DOT | AT NE QUAD I-94 IN LAKELAND-MODIFY, EXPAND, & CHIP SEAL PARK & RIDE LOT, ETC | 0.0 | TM | PARK AND RIDE | SF | 195,000 | 0 | 0 | 0 | 195,000 | 0 |
| 1812 | TH 100 | 2755-90 | MN/DOT | AT BASS LAKE ROAD & AT BROOKLYN BLVD BOTH OVER TH 100 IN BROOKLYN CENTER-REDECK BRIDGES 27041 & 27038, REPLACE APPROACH PANELS, ETC | 0.0 | ВІ | BRIDGE REPAIR OTHER | SF | 4,030,000 | 0 | 0 | 0 | 4,030,000 | 0 |
| 1813 | TH 149 | 1917-42 | MNDOT | TH 110 TO SMITH AVE - SIGN REPLACEMENT | 2.6 | SC | SIGNING | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1814 | TH 169 | 2772-96 | MN/DOT | OVER NINE MILE CREEK IN EDINA, OVER EXCELSIOR BLVD, 3RD AVE AND RR & OVER 2ND ST IN HOPKINS- REHAB BRIDGES 27568, 27586 & 27587, GUARDRAIL, ETC | 1.7 | ВІ | BRIDGE REPAIR OTHER | SF | 1,775,000 | 0 | 0 | 0 | 1,775,000 | 0 |
| 1815 | TH 169 | 2776-03AC2 | MN/DOT | HIGHWAY 169/I494 INTERCHANGE IMPROVEMENTS, MN(AC PAYBACK 2 0F 3) | 0.2 | МС | GRADE,SURFACE & BRIDGE | UG | 8,000,000 | 8,000,000 | 0 | 0 | 0 | 0 |
| 1816 | TH 169 | 7005-88 | MN/DOT | MARSCHALL RD(SCOTT CSAH 17) TO SB 3RD LANE DROP, SHAKOPEE-TRAFFIC MGMT SYSTEM | 3.5 | TM | TRAFFIC MGMT. SYSTEM | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1817 | TH 252 | 2748-59 | MNDOT | AT 66TH AVE N, BROOKLYN CENTER-REPLACE EB 66TH AVE FREE RIGHT AT TH 252 WITH DUAL RIGHT TURN LANES & REPLACE TRAFFIC SIGNAL, ADA UPGRADES | 0.0 | SC | GRADE AND SURFACE | SF | 385,000 | 0 | 0 | 0 | 245,000 | 140,000 |
| 1818 | TH 280 | 6241-60 | MNDOT | ENERGY PARK DR, ST PAUL TO BROADWAY, LAUDERDALE - LANDSCAPING | 3.4 | RC | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|----------------------------|-------------------|---------------|---------------|--------|-------------|-----------------|-------------|
| 1819 | TH 280 | 6242-9472 | MNDOT | UNIVERSITY AVE OVER TH 280 AND CEDAR AVE OVER I- 35E IN ST PAUL-REPAIR/MODIFY BRS 9472 & 62889 FOR CENT CORR LRT-DEBT MGMT | 0.0 | BI | BRIDGE REPAIR OTHER | SF | 380,000 | 0 | 0 | 0 | 380,000 | 0 |
| 1820 | TH 284 | 1014-15 | MN/DOT | E 10TH ST, WACONIA-CONSTRUCT ROUNDABOUT | 0.1 | SC | SPOT IMPROVEMENT | SF LF | 1,000,000 | 0 | 0 | 0 | 400,000 | 600,000 |
| 1821 | TH 361 | 1304-25 | MNDOT | 135 JCT TO CHISAGO-PINE CO LINE - SIGN REPLACEMENT | 4.6 | SC | SIGNING | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 1822 | 1394 | 2789-133 | MN/DOT | WB TO 1494 NB & SB EXIT RAMPS, MINNETONKA - MODIFY CO RD-CONVERT TO INDIVIDUAL EXITS FOR 1394 WB TO 1494 NB & SB, M/O | 0.3 | SC | GRADE AND SURFACE | SF | 560,000 | 0 | 0 | 0 | 560,000 | 0 |
| 1823 | I 494 | 2785-337 | MN/DOT | TH 5 TO 1000' W OF GOLDEN TRIANGLE DRIVE (BEG 169 EXIT RAMP) TH 169, EDEN PRAIRIE - 1494 LANDSCAPING | 0.7 | RB | LANDSCAPING | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1824 | I 494 | 2785-367 | MNDOT | 0.5 MI W OF 34TH AVE TO 0.5 MI W OF FRANCE AVE, BLOOMINGTON-MILL & OVERLAY, CONSTRUCT WB AUX LANE FROM PORTLAND AVE TO NICOLLET AVE, MEDIAN BARRIER, DRAINAGE, ETC | 5.3 | RS | MILL AND OVERLAY | IM | 16,040,000 | 14,436,000 | 0 | 0 | 1,604,000 | 0 |
| 1825 | TH 952 | 1908-82 | MNDOT | EAST BERNARD ST/DAKOTA MSAS 114, WEST ST PAUL - SIGNAL REPLACEMENT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1826 | TH 999 | 8825-212 | MN/DOT | METROWIDE-RELAMP IN ONE QUADRANT | 0.0 | SC | LIGHTING | SF | 450,000 | 0 | 0 | 0 | 450,000 | 0 |
| 1827 | TH 999 | 8825-356 | MNDOT | METROWIDE ADA SIGNAL UPGRADES | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1828 | TH 999 | 8825-366 | MN/DOT | METROWIDE-REPLACE DMS, COMMUNICATIONS & CONTROLLERS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1829 | TH 999 | 880M-RW-13 | MN/DOT | METRO SETASIDE FOR RIGHT OF WAY FOR FY 2013 | 0.0 | RW | RIGHT OF WAY | NHS | 13,600,000 | 6,000,000 | 0 | 0 | 7,600,000 | 0 |
| 1830 | TH 999 | 880M-SAS-13 | MNDOT | DISTRICTWIDE SETASIDES - 2013 | 0.0 | NA | MISCELLANEOUS | STP | 75,990,000 | 9,080,000 | 0 | 0 | 6 | 0 |
| 1831 | TH 999 | 880M-TR-13 | MN/DOT | METRO SETASIDE FOR TEAM TRANSIT PROJECTS FOR FY 2013 | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 1,215,000 | 0 | 0 | 0 | 1,215,000 | 0 |
| 1832 | TH 999 | TRLF-RW-13 | MN/DOT | REPAYMENT, FY 2013, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON THS 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 2,244,000 | 0 | 0 | 0 | 2,244,000 | 0 |
| | | | | | | | | | \$542,104,708 | \$178,385,965 | \$0 \$ | 132,811,562 | \$57,479,515 \$ | 106,517,672 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------|--|-------|--------|-------------------------------------|------------------|------------|------|----|------------|----|-----------|
| 1833 | ВВ | TRF-0031-14 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,614,586 | 0 | 0 | 1,028,600 | 0 | 3,585,986 |
| 1834 | ВВ | TRF-TCMT-14 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,904,360 | 0 | 0 | 2,323,488 | 0 | 580,872 |
| 1835 | ВВ | TRF-TCMT-14A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 0.0 | В9 | PURCHASE BUS | FTA | 2,297,129 | 0 | 0 | 1,837,703 | 0 | 459,426 |
| 1836 | ВВ | TRF-TCMT-14B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 44,951,650 | 0 | 0 | 35,961,320 | 0 | 8,990,330 |
| 1837 | BB | TRF-TCMT-14C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1838 | BB | TRF-TCMT-14D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1839 | BB | TRF-TCMT-14E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1840 | BB | TRF-TCMT-14F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HW & SW | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1841 | BB | TRF-TCMT-14G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1842 | ВВ | TRF-TCMT-14H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |
| 1843 | ВВ | TRF-TCMT-14J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1844 | ВВ | TRF-TCMT-14K | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1845 | ВВ | TRF-TCMT-14L | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 17,677,109 | 0 | 0 | 14,141,687 | 0 | 3,535,422 |
| 1846 | ВВ | TRF-TCMT-14M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 595,000 | 0 | 0 | 476,000 | 0 | 119,000 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|--|-------|---------|-------------------------------------|-------------------|------------|-----------|----|------------|----|-----------|
| 1847 | BB | TRF-TCMT-14N | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION - MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 1848 | ВВ | TRF-TCMT-14P | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BUS/BUS CAPITAL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1849 | ВВ | TRF-TCMT-14Q | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1850 | ВВ | TRF-TCMT-14R | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRVs | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| 1851 | BB | TRS-7068-14 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 1852 | RR | 02-00134 | MNDOT | MNNR ON 69TH AVE NE, MSAS 305 IN FRIDLEY & SPRING CREEK DR, MUN 1 IN NEW BRIGHTON-INSTALL GATES AT 69TH AVE NE | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 260,000 | 260,000 | 0 | 0 | 0 | 0 |
| 1853 | RR | 10-00118 | MNDOT | MPL ON CSAH 33, OAK ST IN NORWOOD YOUNG AMERICA(1 MI S)-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 234,000 | 210,600 | 0 | 0 | 0 | 23,400 |
| 1854 | RR | 27-00303 | MNDOT | CP ON VICKSBURG LN, MSAS 156 IN PLYMOUTH-UPGRADE TO GATES OR CONTRIBUTE TO GRADE SEPARATION | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 260,000 | 234,000 | 0 | 0 | 0 | 26,000 |
| 1855 | RR | 27-00304 | MNDOT | PGR ON KELL AVE S, MUN 312 IN BLOOMINGTON-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 234,000 | 210,600 | 0 | 0 | 0 | 23,400 |
| 1856 | RR | 62-00203 | MNDOT | MNNR ON KNOLLWOOD DR, MUN 42 IN NEW BRIGHTON-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 234,000 | 210,600 | 0 | 0 | 0 | 23,400 |
| 1857 | RR | 70-00123 | MNDOT | UP ON CSAH 9 IN JORDAN-UPGRADE TO GATES(CANTILEVERS) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 312,000 | 280,800 | 0 | 0 | 0 | 31,200 |
| 1858 | RR | 82-00139 | MNDOT | UP ON CENTRAL AVE, MUN 46 IN BAYPORT-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 286,000 | 257,400 | 0 | 0 | 0 | 28,600 |
| 1859 | RR | 82-00140 | MNDOT | UP ON 10TH AVE N, MUN 4 IN BAYPORT-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 338,000 | 304,200 | 0 | 0 | 0 | 33,800 |
| 1860 | CR 74 | 002-596-015 | ANOKA COUNTY | ON 221ST AVE NE AT TH 65 IN EAST BETHEL-NEW TRAFFIC SIGNAL INSTALLATION, TURN LANE CONSTRUCTION ON CR 74, ETC | 0.1 | SH | GRADE AND SURFACE | HSIP | 1,248,000 | 1,123,200 | 0 | 0 | 0 | 124,800 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------|--|-------|--------|---------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 1861 | CR3 | 002-596-020 | ANOKA COUNTY | ON ANOKA CR 3(COON RAPIDS BLVD) AT SPRINGBROOK DR IN COON RAPIDS-TRAFFIC SIGNAL REBUILD, LENGTHEN TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 520,000 | 468,000 | 0 | 0 | 0 | 52,000 |
| 1862 | CSAH 5 | 002-605-018 | ANOKA COUNTY | ON ANOKA CSAH 5 AT ALPINE DRIVE IN RAMSEY-TRAFFIC SIGNAL, CONSTRUCT LEFT & RIGHT TURN LANES, ETC | 0.0 | SH | GRADE AND SURFACE | HSIP | 1,040,000 | 936,000 | 0 | 0 | 0 | 104,000 |
| 1863 | CSAH 11 | 002-611-032 | ANOKA COUNTY | ON ANOKA CSAH 11(FOLEY BLVD) FROM 101ST TO EGRET IN COON RAPIDS-RECONSTRUCT TO 4-LN RDWY, NEW SIGNALS, TRAIL, ETC | 0.0 | RC | GRADE AND SURFACE | UG | 3,031,600 | 2,425,280 | 0 | 0 | 0 | 606,320 |
| 1864 | CSAH 51 | 002-651-007 | ANOKA COUNTY | FROM ANOKA CSAH 12 TO 121ST AVE IN COON RAPIDS & BLAINE-RECONSTRUCT TO 4-LANE RDWY, PED/BIKE, SIGNALS, ETC | 1.5 | RC | GRADE AND SURFACE | UG | 7,956,000 | 6,364,800 | 0 | 0 | 0 | 1,591,200 |
| 1865 | CSAH 78 | 002-678-020 | ANOKA COUNTY | ON ANOKA CSAH 78 (HANSON BLVD) AT ANOKA CSAH 20 (161ST AVE NW) IN ANDOVER-CONSTRUCT TRAFFIC SIGNAL, TURN LANES AT ALL LEGS | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 936,000 | 842,400 | 0 | 0 | 0 | 93,600 |
| 1866 | CSAH 18 | 010-618-013 | CARVER COUNTY | ON CARVER CSAH 18(LYMAN BLVD) FROM CARVER CSAH 15(AUDUBON RD) TO CARVER CSAH 17(POWERS BLVD) IN CHANHASSEN-RECONSTRUCT TO 4-LN RDWY, ETC | 0.6 | RC | GRADE AND SURFACE | UG | 6,222,000 | 4,977,600 | 0 | 0 | 0 | 1,244,400 |
| 1867 | CSAH 32 | 019-632-028 | DAKOTA COUNTY | ON DAKOTA CSAH 32 AT NICOLLET AVE IN BURNSVILLE- CONSTRUCT WB LEFT TURN LANE, ETC | 0.0 | SH | GRADE AND SURFACE | HSIP | 364,000 | 327,600 | 0 | 0 | 0 | 36,400 |
| 1868 | CSAH 61 | 027-661-046 | HENNEPIN COUNTY | FROM CSAH 3(EXCELSIOR BLVD) TO NO OF TH 7 IN HOPKINS & MINNETONKA-UPGRADE TO A 4-LANE RDWY, INTERSECTION IMPROVEMENTS, ETC | 0.7 | RC | GRADE AND SURFACE | UG | 10,000,000 | 7,280,000 | 0 | 0 | 0 | 2,720,000 |
| 1869 | CSAH 31 | 062-631-009 | RAMSEY COUNTY | ON RAMSEY CSAH 31(MARYLAND AVE) AT PAYNE AVE IN ST PAUL-TRAFFIC SIGNAL REBUILD, DEVELOP DEDICATED LEFT TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 1,663,951 | 1,497,556 | 0 | 0 | 0 | 166,395 |
| 1870 | CSAH 31 | 062-631-010 | RAMSEY COUNTY | ON RAMSEY CSAH 31 (MARYLAND AVE) AT ARKWRIGHT ST IN ST PAUL-TRAFFIC SIGNAL REBUILD, CONSTRUCT LEFT TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 1,575,354 | 1,417,819 | 0 | 0 | 0 | 157,535 |
| 1871 | PED/BIKE | 062-636-006 | RAMSEY COUNTY | CONSTRUCT TWO GRADE-SEPARATED PED CROSSINGS OF ACCESS RAMPS FROM CHILDS RD TO WARNER RD IN ST PAUL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 3,437,000 | 1,040,000 | 0 | 0 | 0 | 2,397,000 |
| 1872 | PED/BIKE | 070-701-008 | SCOTT COUNTY | ALONG CSAH 101 FROM RIVER RD/STAGECOACH RD TO SHENANDOAH DR IN SHAKOPEE-CONSTRUCT PED/BIKE TRAIL | 3.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1873 | CMAQ | 090-080-016 | MVTA | PURCHASE SIX BUSES & FUND STARTUP OPERATIONS FOR SERVICE BETWEEN SOUTH METRO & DOWNTOWN ST. PAUL ALONG I-35E, TH 13 & OTHER ROADWAYS | 0.0 | TR | PURCHASE BUS | CMAQ | 3,606,923 | 2,885,538 | 0 | 0 | 0 | 721,385 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------------|---|-------|--------|---------------------------|-------------------|------------|-----------|----|-----|----|-----------|
| 1874 | PED/BIKE | 091-090-068 | MPLS PARK/REC BOARD | FROM FRANKLIN AVE N TO CENTRAL RIVERFRONT PARK IN MPLS-CONSTRUCT WEST RIVER PKWY TRAIL IMPROVEMENTS, ETC | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,202,500 | 962,000 | 0 | 0 | 0 | 240,500 |
| 1875 | PED/BIKE | 091-090-071 | MPLS PARK/REC BOARD | ALONG THE WEST BANK OF MISS RIVER-JAMES I RICE PKWY TRAIL IMPROVEMENTS & CONNECTIONS | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,040,000 | 832,000 | 0 | 0 | 0 | 208,000 |
| 1876 | PED/BIKE | 091-090-072 | THREE RIVERS PARK DISTRICT | OVER HENNEPIN CSAH 19 IN SHOREWOOD & TONKA BAY- CONSTRUCT LAKE MINNETONKA LRT REGIONAL TR PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 2,000,000 | 1,040,000 | 0 | 0 | 0 | 960,000 |
| 1877 | PED/BIKE | 091-090-074 | THREE RIVERS PARK DISTRICT | CONSTRUCT INTERCITY TRAIL FROM NOKOMIS PKWY IN MPLS TO THE MALL OF AMERICA IN BLOOMINGTON | 3.8 | ВТ | PEDESTRIAN BIKE TRAIL | UG | 7,150,000 | 5,720,000 | 0 | 0 | 0 | 1,430,000 |
| 1878 | PED/BIKE | 091-090-075 | THREE RIVERS PARK DISTRICT | CONSTRUCT CRYSTAL LAKE REGIONAL TRAIL FROM THE MPLS GRAND ROUNDS TRAIL NETWORK TO THE TWIN CITIES REGIONAL TRL NETWORK IN ROBBINSDALE, BRS, SHELTERS, KIOSKS, ETC | 2.0 | ВТ | PEDESTRIAN BIKE TRAIL | UG | 2,704,000 | 2,163,200 | 0 | 0 | 0 | 540,800 |
| 1879 | PED/BIKE | 098-090-007 | HANOVER | ALONG HENNEPIN CSAH 19 IN HANOVER-CONSTRUCT BIT PED/BIKE TRAIL | 0.0 | EN | ENHANCEMENT | TEA | 270,291 | 216,233 | 0 | 0 | 0 | 54,058 |
| 1880 | PED/BIKE | 103-090-002 | ANOKA | FROM MAIN ST TO THE STATE HOSPITAL IN ANOKA- CONSTRUCT THE RUM RIVER TR, & INTERPRETIVE/EDUCATIONAL FOR THE HENRY HAMMER TR, ETC | 1.2 | EN | PED./BIKE IMPROVEMENT | TEA | 988,000 | 790,400 | 0 | 0 | 0 | 197,600 |
| 1881 | PED/BIKE | 107-425-008 | BLOOMINGTON | HYLAND TRL CORRIDOR FROM 105TH ST/MARYLAND RD TO THE BLOOMINGTON FERRY RD TRAILHEAD NEAR THE MN RIVER IN BLOOMINGTON-CONSTRUCT TRAIL | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 674,700 | 539,760 | 0 | 0 | 0 | 134,940 |
| 1882 | TH 36 | 138-010-018 | MAPLEWOOD | FROM HAZELWOOD AVE TO TH 61 IN MAPLEWOOD- CONSTRUCT SPLIT-DIAMOND INTERCHANGE BETWEEN ENGLISH ST/TH 61, ACCESS CLOSURES, SIGNAL INSTALLATION, ETC | 1.2 | RC | GRADE,SURFACE & BRIDGE | UG | 9,100,000 | 7,280,000 | 0 | 0 | 0 | 1,820,000 |
| 1883 | PED/BIKE | 141-090-038 | MINNEAPOLIS | OVER THE MISS RIVER FROM U OF M EAST TO WEST BANK IN MPLS-REHABILITATE & PAINT BR 9(MN BR 94246) | 0.0 | EN | BRIDGE REPAIR | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1884 | PED/BIKE | 164-090-013 | SAINT PAUL | FROM JACKSON ST TO CAYUGA ST IN SAINT PAUL- CONSTRUCT TROUT BROOK REGIONAL TR ON ABANDONED RAILWAY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 747,500 | 598,000 | 0 | 0 | 0 | 149,500 |
| 1885 | EN | 164-213-007 | SAINT PAUL | ON WESTERN AVE FROM ST ANTHONY TO UNIV & FROM CONCORDIA TO SELBY-STREETSCAPE, LIGHTING, ETC | 0.7 | EN | ENHANCEMENT | TEA | 1,425,000 | 1,040,000 | 0 | 0 | 0 | 385,000 |
| 1886 | TH 952A | 173-010-007 | WEST ST PAUL | ON ROBERT ST FROM MENDOTA RD TO ANNAPOLIS ST IN W ST PAUL-WIDENING, MILL & OVERLAY, LANDSCAPING, ETC | 2.5 | RC | GRADE AND SURFACE | UG | 10,383,000 | 7,280,000 | 0 | 0 | 0 | 3,103,000 |

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ATP: M Fiscal Year: 2014

| Seq# | Route System | Project Number | r Agency | Description | Miles | Progran | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------------------------|--|-------|---------|----------------------------|-------------------|------------|-----------|----|-----|---------|------------|
| 1887 | PED/BIKE | 179-090-004 | BURNSVILLE | FROM I-35W TO TH 77 ALONG MN RIVER IN BURNSVILLE- CONSTRUCT BIG RIVERS REGIONAL TRAIL | 3.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1888 | PED/BIKE | 188-118-004 | LAKEVILLE | ON KENRICK AVE BETWEEN 185TH ST & 205TH ST, ALONG MARION LAKE BETWEEN KENRICK AVE & 195TH ST- CONSTRUCT TRAIL, PURCHASE 14 ACRES FOR PARK & CONSTRUCT TRAIL IN PARK ALONG MARION LAKE | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 2,577,000 | 1,040,000 | 0 | 0 | 0 | 1,537,000 |
| 1889 | CR 202 | 189-113-004 | MAPLE GROVE | ON CR 202(ZACHARY LN) AT 101ST AVE IN MAPLE GROVE- CONSTRUCT ROUNDABOUT, WIDEN ZACHARY LANE, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 1,040,000 | 936,000 | 0 | 0 | 0 | 104,000 |
| 1890 | PED/BIKE | 235-090-002 | ST FRANCIS | CONSTRUCT TRAIL ALONG ANOKA CR 81 FROM 233RD LN TO DEER CREEK 2ND PARK & NEAR ST FRANCIS MIDDLE SCHOOL | 0.7 | EN | ENHANCEMENT | TEA | 232,866 | 186,293 | 0 | 0 | 0 | 46,573 |
| 1891 | CSAH 5 | BIR-09-04 | HENNEPIN COUNTY | HENNEPIN CSAH 5(FRANKLIN AVE) OVER W RIVER RD & MISSISSIPPI RIVER-RECONDITION BR 2441 | 0.2 | BR | BRIDGE REPAIR OTHER | BR | 19,200,000 | 8,320,000 | 0 | 0 | 0 | 10,880,000 |
| 1892 | CMAQ | CMT-09-04 | MET COUNCIL-MT | CENTRAL CORRIDOR OPERATING COSTS ON UNIVERSITY AVE BETWEEN DOWNTOWN MPLS & DOWNTOWN ST. PAUL | 0.0 | TR | OPERATE BUS | CMAQ | 13,839,259 | 7,000,000 | 0 | 0 | 0 | 6,839,259 |
| 1893 | CMAQ | CMT-09-05 | MET COUNCIL-MT | ON I-94 NEAR MANNING AVE IN LAKE ELMO-CONSTRUCT PARK & RIDE | 0.0 | TR | GRADE AND SURFACE | CMAQ | 11,428,823 | 7,280,000 | 0 | 0 | 0 | 4,148,823 |
| 1894 | CMAQ | CMT-09-11A | CITY OF SHAKOPEE & PRIOR LAKE | PURCHASE & OPERATION OF THREE COACH BUSES PROVIDING MIDDAY SERVICE TO U OF M CAMPUS & NEW SERVICE TO I-494 CORRIDOR | 0.0 | TR | PURCHASE BUS | CMAQ | 1,005,000 | 804,000 | 0 | 0 | 0 | 201,000 |
| 1895 | CMAQ | TDM-2014 | MET COUNCIL-MT | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL & RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS. | 0.0 | TM | PLANNING | CMAQ | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 |
| 1896 | TH3 | 1908-83 | MNDOT | AT TH 110(ROBERT TR) IN SUNFISH LAKE-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1897 | TH7 | 2706-214 | MNDOT | AT SHADY OAK RD(HENNEPIN CSAH 61) IN MINNETONKA- TRAFFIC SIGNAL REBUILD | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1898 | TH7 | 2706-225 | MNDOT | AT OAK ST(HENNEPIN CSAH 19) IN SHOREWOOD-SIGNAL REPLACEMENT & TURN LANE EXTENSION | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 255,000 | 0 | 0 | 0 | 190,000 | 65,000 |
| 1899 | TH 7 | 2706-227 | MNDOT | AT 5TH AVE N/OAKRIDGE RD IN HOPKINS-TRAFFIC SIGNAL REBUILD | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1900 | TH 12 | 2713-102 | MN/DOT | EAST OF WILLOW ROAD TO OLD CRYSTAL BAY ROAD IN ORONO-REMOVE SIDEWALK, REGRADE BEHIND CURB, ADD CATCH BASINS | 2.3 | DR | MISCELLANEOUS | SF | 125,000 | 0 | 0 | 0 | 125,000 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------|---|-------|---------|----------------------------|-------------------|------------|-----------|----|-----|-----------|-----------|
| 1901 | TH 12 | 2714-141 | MN/DOT | AT NE CORNER OF INTERSECTION OF HENNEPIN CR 101 IN WAYZATA-TWO NOISE WALLS BETWEEN US 12 AND HOLLYBROOK ROAD, GUARDRAIL | 0.5 | NO | NOISE ABATEMENT | SF LF | 1,230,000 | 0 | 0 | 0 | 905,000 | 325,000 |
| 1902 | TH 13 | 1902-56 | MN/DOT | AT I-35E IN LILYDALE & MENDOTA HTS-INSTALL TRAFFIC SIGNALS AT ENTRANCE/EXIT RAMPS | 0.2 | SC | TRAFFIC SIGNAL INST. | SF | 520,000 | 0 | 0 | 0 | 520,000 | 0 |
| 1903 | TH 13 | 7001-104 | MN/DOT | AT 150TH ST IN PRIOR LAKE - CONSTRUCT 3/4 INTERSECTION AT 150TH & RI/RO AT ZINRAN/OAKLAND BEACH | 0.3 | SC | SPOT IMPROVEMENT | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1904 | TH 25 | 7003-13 | MN/DOT | AT THE TH 169 RAMP TERMINALS IN BELLE PLAINE - INSTALL TRAFFIC SIGNAL SYSTEMS, ETC | 0.1 | SC | TRAFFIC SIGNAL INST. | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1905 | I 35W | 0280-67 | MNDOT | AT ANOKA CSAH 23 INTERCHANGE IN LINO LAKES - REPLACE INTERCHANGE LIGHTING | 0.5 | SC | TRAFFIC SIGNAL REVISION | SF | 70,000 | 0 | 0 | 0 | 70,000 | 0 |
| 1906 | I 35W | 0280-68 | MNDOT | AT LAKE DRIVE/85TH AVE INTERCHANGE IN LEXINGTON & SHOREVIEW - REPLACE INTERCHANGE LIGHTING | 0.5 | SC | TRAFFIC SIGNAL REVISION | SF | 165,000 | 0 | 0 | 0 | 165,000 | 0 |
| 1907 | I 35W | 2782-295 | MNDOT | 66TH ST TO TH 62, RICHFIELD - CROSSTOWN LANDSCAPING, PHASE I | 1.4 | RB | LANDSCAPING | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1908 | I 35W | 6284-157 | MN/DOT | AT RAMSEY CSAH 96 (CTY RD G) OVER 135W IN ARDEN HILLS-REDECK BRIDGE 9577, APPROACH PANEL WORK, GUARDRAIL | 0.1 | ВІ | REDECK | IM | 1,060,000 | 954,000 | 0 | 0 | 106,000 | 0 |
| 1909 | 135E | 1982-159 | MN/DOT | WEST SIDE OF 135E NORTH OF DIFFLEY ROAD FROM APPROX. MEADOWLARK CURVE TO MEADOWLARK WAY IN FARMINGTON-INSTALL NOISE WALL, DRAINAGE | 0.3 | NO | NOISE ABATEMENT | SF LF | 575,000 | 0 | 0 | 0 | 515,000 | 60,000 |
| 1910 | 135E | 6281-19 | MN/DOT | FROM RAMSEY CR E TO 0.2 MILES S OF RAMSEY CSAH 96 IN VADNAIS HTS-BITUMINOUS MILL & OVERLAY, REPAIR/REPLACE CULVERTS, PIPES & DRAINAGE, LOOP DETECTORS | 1.5 | RS | MILL AND OVERLAY | SF | 1,950,000 | 0 | 0 | 0 | 1,950,000 | 0 |
| 1911 | 135E | 6281-20 | MN/DOT | RAMSEY CSAH 96 OVER 135E IN WHITE BEAR LAKE- REDECK BRIDGE 62834, REPLACE APPROACH PANELS, DRAINAGE, ETC | 0.0 | ВІ | REDECK | IM | 1,440,000 | 1,296,000 | 0 | 0 | 144,000 | 0 |
| 1912 | TH 36 | 8214-114B | MNDOT | **MN191**ST CROIX RIVER X-ING, STILLWATER-(MN)TH 36/(WI) TH 64-DESIGN, RIGHT OF WAY & CONSTRUCTION OF UTILITY RELOCATION FOR REPLACEMENT OF BR 4654 | 2.3 | RW | RIGHT OF WAY | HPP | 168,625 | 134,900 | 0 | 0 | 33,725 | 0 |
| 1912 | TH 36 | 8214-114L | STILLWATER | **MN191**ST CROIX RIVER X-ING, STILLWATER-(MN)TH 36/(WI) TH 64-DESIGN, RIGHT OF WAY & CONSTRUCTION OF UTILITY RELOCATION FOR REPLACEMENT OF BR 4654 | 2.3 | RW | RIGHT OF WAY | HPP | 4,330,875 | 3,464,700 | 0 | 0 | 0 | 866,175 |
| 1913 | TH 36 | 8214-114MIT14 | MN/DOT | OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 0.2 | BR | BRIDGE REPLACEMENT | BF | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |

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| | Route | | | | | | | Proposed | d | | | | | |
|------|--------|----------------|--------|--|-------|--------|-------------------------------------|----------|-------------|------------|------------|-----|-----------|-------------|
| Seq# | System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Funds | Total | FHWA | AC | FTA | TH | Other |
| 1914 | TH 36 | 8217-82045 | MN/DOT | OVER ST CROIX RIVER NEAR STILLWATER & OAK PARK HEIGHTS-NEW BRIDGE OVER ST. CROIX RIVER, INCLUDING RAMPS ON & OFF TH 95 (AC PAYBACK IN 2015, 2016 & 2017) | 0.2 | BR | BRIDGE REPLACEMENT | BR BF | 388,960,000 | 60,625,000 | 99,375,000 | 0 | 0 | 328,335,000 |
| 1915 | TH 52 | 1905-34 | MN/DOT | FROM TH 19 IN CANNON FALLS TO 117TH AVE IN INVER GROVE HTS-REMOVE MEDIAN CROSSOVERS, CONSTRUCT LEFT TURN LANE FROM TH52 NB TO 180TH ST E | 20.3 | SC | TURN LANES | SF | 245,000 | 0 | 0 | 0 | 245,000 | 0 |
| 1916 | TH 52 | 1928-57 | MNDOT | FROM TH 55 IN INVER GROVE HTS TO I-94 IN ST PAUL- REPLACE SIGNING | 9.4 | SC | TRAFFIC SIGNAL REVISION | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1917 | TH 52 | 6244-30AC3 | MN/DOT | PLATO BLVD TO I-94-REPLACE BR 9800(LAFAYETTE) , APPROACHES & RAMP MODIFICATIONS(AC PAYBACK 3 OF 3) | 1.4 | BR | GRADE,SURFACE & BRIDGE | BR | 19,000,000 | 19,000,000 | 0 | 0 | 0 | 0 |
| 1918 | TH 55 | 2723-120 | MN/DOT | AT NIAGARA LANE/PLYMOUTH BLVD IN PLYMOUTH-SIGNAL REBUILD, CONSTRUCT L-TURN LN WB & LENGTHEN EB L- TURN LANE | 0.5 | SC | TRAFFIC SIGNAL INST. | SF LF | 825,000 | 0 | 0 | 0 | 670,000 | 155,000 |
| 1919 | TH 55 | 8825-388 | MNDOT | TH55, TH13 & TH 149-COORDINATION & RETIMING OF SIGNALS INCLUDING CCTV CAMERAS, MESSAGE SIGNS AND UPGRADING SIGNAL CABINETS FOR FUTURE TRANSIT SIGNAL PRIORITY | 12.3 | TM | SIGNALS & CAMERA INSTALLATION | CMAQ | 1,172,475 | 937,980 | 0 | 0 | 234,495 | 0 |
| 1920 | TH 61 | 1913-64B | MN/DOT | **MN261**HASTINGS BRIDGE (2010 APPROPRIATIONS ACT- STP) | 0.8 | BR | BRIDGE REPLACEMENT | HPP | 486,917 | 486,917 | 0 | 0 | 0 | 0 |
| 1921 | TH 61 | 1913-75 | MNDOT | FROM 4TH ST IN HASTINGS TO I-94 IN ST PAUL-FREEWAY MANAGEMENT SYSTEM ON TH 61 | 18.3 | TM | FREEWAY MANAGEMENT SYSTEM | CMAQ | 3,744,000 | 2,995,200 | 0 | 0 | 748,800 | 0 |
| 1922 | TH 61 | 6222-162 | MN/DOT | FROM 800'S WHITE BEAR AVE TO .25 MI N OF JCT MN96 IN WHITE BEAR LAKE-MILL & OVERLAY, DRAINAGE, REPLACE SIGNAL AT BUFFALO ST/4TH ST, ETC(SF INCLUDES RR AGREEMENT) | 1.9 | RS | MILL AND OVERLAY | SF LF | 3,650,000 | 0 | 0 | 0 | 3,505,000 | 145,000 |
| 1923 | TH 62 | 2775-15 | MNDOT | FROM PORTLAND AVE TO BLOOMINGTON AVE IN RICHFIELD & MINNEAPOLIS - REPLACE LIGHTING SYSTEM | 1.0 | SC | TRAFFIC SIGNAL REVISION | SF | 125,000 | 0 | 0 | 0 | 125,000 | 0 |
| 1924 | TH 65 | 0208-136 | MN/DOT | AT VIKING BLVD IN HAM LAKE-EXTEND NB & SB LEFT TURN LANES | 0.5 | SC | TURN LANES | SF | 195,000 | 0 | 0 | 0 | 195,000 | 0 |
| 1925 | 194 | 2780-87 | MNDOT | FROM CROW RIVER IN HASSAN TWP TO FISH LAKE INTERCHANGE IN MAPLE GROVE-REPLACE SIGNING | 11.0 | SC | TRAFFIC SIGNAL REVISION | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1926 | I 94 | 2781-438 | MNDOT | FROM I-694 TO LOWRY TUNNEL IN MINNEAPOLIS - REPLACE SIGNING | 7.5 | SC | TRAFFIC SIGNAL REVISION | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |

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ATP: M Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|----------------------------|-------------------|------------|------------|----|-----|------------|---------|
| 1927 | TH 110 | 1918-108 | MNDOT | AT DAKOTA CR 43(LEXINGTON AVE) IN MENDOTA HEIGHTS-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1928 | TH 169 | 2772-90 | MNDOT | FROM I-494 IN BLOOMINGTON/EDINA TO I-94 IN MAPLE GROVE/BROOKLYN PARK-REPLACE SIGNING | 15.6 | SC | TRAFFIC SIGNAL REVISION | SF | 750,000 | 0 | 0 | 0 | 750,000 | 0 |
| 1929 | TH 169 | 2772-91 | MN/DOT | FROM 0.2 MI N OF JCT 1494 IN BLOOMINGTON TO 0.3 MI N JCT MN 62 IN EDINA-MILL & OVERLAY, CRACK & SEAT OLD CONCRETE, CONSTRUCT ESCAPE LANE, GUARDRAIL, DRAINAGE, ETC | 2.4 | RS | MILL AND OVERLAY | SF | 4,780,000 | 0 | 0 | 0 | 4,780,000 | 0 |
| 1930 | TH 169 | 2772-92 | MN/DOT | FROM N END OF BRIDGE OVER TH55 IN PLYMOUTH TO 0.2 MI S OF 77TH AVE (BROOKLYN BLVD) IN BROOKLYN PARK- MILL & OVERLAY, CRACK & SEAT OLD CONCRETE, CONSTRUCT ESCAPE LANE, GUARDRAIL, DRAINAGE, ETC | 7.5 | RS | MILL AND OVERLAY | SF | 13,725,000 | 0 | 0 | 0 | 13,725,000 | 0 |
| 1931 | TH 169 | 2776-03AC3 | MN/DOT | HIGHWAY 169/l494 INTERCHANGE IMPROVEMENTS, MN(AC PAYBACK, 3 0F 3) | 0.2 | МС | GRADE,SURFACE & BRIDGE | UG | 26,000,000 | 26,000,000 | 0 | 0 | 0 | 0 |
| 1932 | TH 169 | 7005-94 | MN/DOT | THROUGH BELLE PLAINE - REMOVE MEDIAN CROSSOVERS (HIGH PRIORITY IRC) | 26.0 | TM | SPOT IMPROVEMENT | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1933 | I 494 | 1985-137 | MN/DOT | EASTBOUND LANES FROM PIEPER ROAD BRIDGE IN INVER GROVE HTS TO 135E IN MENDOTA HTS-MILL & OVERLAY, DRAINAGE, ETC | 2.8 | RS | MILL AND OVERLAY | SF | 1,660,000 | 0 | 0 | 0 | 1,660,000 | 0 |
| 1934 | l 494 | 2785-338 | MN/DOT | TH 169 INTERCHANGE, 1000' W OF GOLDEN TRIANGLE DRIVE (BEG 169 EXIT RAMP) TO 400' W OF W BUSH LK RD, BLOOMINGTON - LANDSCAPING | 1.2 | MC | LANDSCAPING | NHS | 170,000 | 136,000 | 0 | 0 | 34,000 | 0 |
| 1935 | I 494 | 2785-371 | MNDOT | AT TH 55 & AT HENNEPIN CSAH 9 INTERCHANGES IN PLYMOUTH-REPLACE INTERCHANGE LIGHTING | 1.8 | SC | TRAFFIC SIGNAL REVISION | SF | 155,000 | 0 | 0 | 0 | 155,000 | 0 |
| 1936 | I 494 | 2785-372 | MN/DOT | AT JCT TH 77 IN BLOOMINGTON-REDECK BRIDGES 9082 & 9080 & REPLACE APPROACH PANELS | 0.5 | ВІ | REDECK | IM | 1,100,000 | 990,000 | 0 | 0 | 110,000 | 0 |
| 1937 | I 494 | 2785-373 | MN/DOT | FROM OVER SCHMIDT LAKE RD TO 194/494 JUNCTION IN MAPLE GROVE-REDECK & PAINT BRIDGES 27905, 27973, 27974, 27975, 27976, REDECK BRIDGES 27977, 27978, REPAIR BRIDGES 27681, 27906, MISC APPROACH WORK, DRAINAGE, ETC | 3.4 | ВІ | REDECK | IM | 6,515,000 | 5,863,500 | 0 | 0 | 651,500 | 0 |
| 1938 | TH 999 | 8825-355 | MNDOT | NE QUADRANT OF METRO DISTRICT - RELAMP LIGHTING SYSTEM | 0.0 | SC | LIGHTING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1939 | TH 999 | 8825-364 | MNDOT | METROWIDE-UPGRADE EXISTING COMMUNICATIONS INFRASTRUCTURE & CONTROLLERS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1940 | TH 999 | 8825-389 | MNDOT | METROWIDE-PROACTIVE CONTRACT FOR RURAL INTERSECTION LIGHTING | 0.0 | SH | LIGHTING | HSIP | 219,000 | 187,200 | 0 | 0 | 31,800 | 0 |

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ATP: M

Fiscal Year: 2014 STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|---|-------|--------|----------------|-------------------|---------------|---------------|--------------|--------------|---------------|---------------|
| 1941 | TH 999 | 880M-RW-14 | MN/DOT | METRO SETASIDE FOR RIGHT OF WAY FOR FY 2014 | 0.0 | RW | RIGHT OF WAY | NHS | 9,000,000 | 4,000,000 | 0 | 0 | 5,000,000 | 0 |
| 1942 | TH 999 | 880M-SAS-14 | MNDOT | DISTRICTWIDE SETASIDES - 2014 | 0.0 | NA | MISCELLANEOUS | STP | 86,685,000 | 16,252,000 | 0 | 0 | 70,433,000 | 0 |
| 1943 | TH 999 | TRLF-RW-14 | MN/DOT | REPAYMENT, FY 2014, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON THS 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 2,244,000 | 0 | 0 | 0 | 2,244,000 | 0 |
| | | | | | | | | | \$850,711,993 | \$237,582,876 | \$99,375,000 | \$94,738,798 | \$114,996,320 | \$403,393,999 |

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Kittson Roseau Lake of the Woods Marshall Koochiching Pennington Cook Beltrami Red Lake Lake Mahnomen Hubbard Cass Becker Clay Carlton 4 Wilkin Crow Wing Morrison Mille Douglas . Traverse Stevens Pope Stearns Sherburne Big Stone Swift Kandiyohi Hennepin Chippewa Lac qui Parle Metro Sibley Nicollet incolr Lyon Redwood Wabasha 6 Pipestone Murray Dodae Watonwan Blue Earth Nobles Jackson Faribault Mower Fillmore Houston

STATEWIDE RESERVES

DISTRICT C

For Information Contact the Office of Capital Programs and Performance Measures 395 John Ireland Blvd MS 440

Saint Paul, MN 55155-1899

(651) 366-3798

FAX: (651) 366-3790

ATP: C Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograi | n Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------------------------------------|---|-------|---------|-----------------------|-------------------|------------|---------|----|-----|----|---------|
| 1944 | REC TRAIL | 0001-10-2C | COOK COUNTY | DEVELOP & CONSTRUCT AN EXPANDED NETWORK OF SINGLE TRACK MOUNTAIN BIKE TRAILS UP TO 20 MILES | 20.0 | RT | BIKE TRAILS | RT | 200,000 | 30,000 | 0 | 0 | 0 | 170,000 |
| 1945 | REC TRAIL | 0003-10-2C | COOK COUNTY | CUT & BRUSH BACK STORM DAMAGE ON EXISTING SNOWMOBILE TRAIL TO INCREASE WIDTHS & DO MAINTENANCE FOR SAFER ACCESSIBILITY FOR RIDERS ON DEER, MUEHLBERG & BEAVER TRAILS | 0.0 | RT | TRAIL PRESERVATION | RT | 25,000 | 12,500 | 0 | 0 | 0 | 12,500 |
| 1946 | REC TRAIL | 0004-10-2C | COOK COUNTY | REMOVE BRUSH & INCREASE TRAIL WIDTH ON 12.8 MILES OF GIA SNOWMOBILE TRAIL TO BRING THESE MILES TO TWO-WAY SNOWMOBILE TRAIL STANDARDS. | 12.8 | RT | TRAIL EXPANSION | RT | 17,020 | 8,500 | 0 | 0 | 0 | 8,520 |
| 1947 | REC TRAIL | 0005-10-2C | COOK COUNTY | PURCHASE AN ATV TO HELP MAINTAIN TRAIL AREAS THAT ARE NON-ACCESSIBLE WITH LARGE EQUIPMENT | 0.0 | RT | PURCHASE EQUIPMENT | RT | 6,000 | 3,000 | 0 | 0 | 0 | 3,000 |
| 1948 | REC TRAIL | 0006-10-2C | COOK COUNTY | PURCHASE A SNOWMOBILE & COMPACTION DRAG WITH TRACKSETTER | 0.0 | RT | PURCHASE EQUIPMENT | RT | 12,100 | 6,050 | 0 | 0 | 0 | 6,050 |
| 1949 | REC TRAIL | 0007-10-2C | COOK COUNTY | PURCHASE A KUBOTA WITH A BRUSHING & GROOMING PULLER | 0.0 | RT | PURCHASE EQUIPMENT | RT | 25,000 | 12,500 | 0 | 0 | 0 | 12,500 |
| 1950 | REC TRAIL | 0012-10-1D | CITY OF EAST GULL LAKE | COMPLETE 3 SEPARATE TRAIL CONNECTIONS ALONG THE EAST GULL LAKE MULTI-USE TRAIL | 0.0 | RT | BIKE TRAILS | RT | 170,000 | 70,000 | 0 | 0 | 0 | 100,000 |
| 1951 | REC TRAIL | 0013-10-1D | SHINGOBEE TOWNSHIP | CONTINUE CONSTRUCTION OF THE SHINGOBEE TRAIL CONNECTION FROM CR 163/HIGHWAY 371/200 TO THE GRAVEL PIT FOR A TOTAL OF 1.6 MILES | 1.6 | RT | CONSTRUCT TRAIL | RT | 982,000 | 150,000 | 0 | 0 | 0 | 832,000 |
| 1952 | REC TRAIL | 0018-10-3B | CITY OF LINDSTROM | CONSTRUCT TWO SEGMENTS OF THE SWEDISH IMMIGRANT TRAIL THROUGH THE CITY OF LINDSTROM FOR A TOTAL OF 1,650 FEET | 0.0 | RT | CONSTRUCT TRAIL | RT | 199,200 | 99,600 | 0 | 0 | 0 | 99,600 |
| 1953 | REC TRAIL | 0019-10-3C | CITY OF HOUSTON | ACQUIRE LAND IN THE INITIAL ACQUISITION PHASE FOR A OHV PARK | 0.0 | RT | RW ACQUISITION | RT | 300,000 | 150,000 | 0 | 0 | 0 | 150,000 |
| 1954 | REC TRAIL | 0022-10-2C | SUPERIOR HIKING TRAIL ASSOCIATION | REHABILITATION ON THE SUPERIOR HIKING TRAIL THAT WILL INCLUDE REPLACING AGING BRIDGES, BOARDWALK, STEPS, WATER BARS, RESHAPE SMALL PORTIONS TO AVOID EROSION & REHABILITATION ON TREADWAY | 0.0 | RT | TRAIL REHAB | RT | 79,000 | 39,500 | 0 | 0 | 0 | 39,500 |
| 1955 | REC TRAIL | 0025-10-4B | REDWOOD COUNTY | UPGRADE TO A NEWER 2003 GROOMER FROM THE CURRENT 1988 GROOMER | 0.0 | RT | PURCHASE EQUIPMENT | RT | 79,999 | 40,000 | 0 | 0 | 0 | 39,999 |
| 1956 | REC TRAIL | 0028-10-3C | GOODHUE COUNTY | PURCHASE A UTILITY VEHICLE FOR GROOMING & MAINTENANCE FOR THE CROSS-COUNTRY SKI TRAILS | 0.0 | RT | REPLACE EQUIPMENT | RT | 20,630 | 10,315 | 0 | 0 | 0 | 10,315 |
| 1957 | REC TRAIL | 0029-10-3C | GOODHUE COUNTY | REPLACE AN EARLY 1990 TRACTOR MOWER WITH A NEW TRACTOR MOWER | 0.0 | RT | REPLACE EQUIPMENT | RT | 7,967 | 3,984 | 0 | 0 | 0 | 3,983 |

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| Seq# | Route System | Project Numbe | r Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|---------------|--|---|-------|---------|---------------------------|-------------------|---------|---------|----|-----|----|---------|
| 1958 | REC TRAIL | 0030-10-4B | PIPESTONE COUNTY | PURCHASE A NEW SNOWMOBILE GROOMER | 0.0 | RT | PURCHASE EQUIPMENT | RT | 150,000 | 75,000 | 0 | 0 | 0 | 75,000 |
| 1959 | REC TRAIL | 0031-10-4A | MEEKER COUNTY | OPEN A PUBLIC OHV PARK ON CROW RIVER WHEELERS PROPERTY TO INCLUDE A TRAIL SYSTEM FOR ATV'S & OHM'S WITH A YOUTH TRAINING AREA & SHELTER | 0.0 | RT | TRAIL HEAD DEVELOPMENT | RT | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 1960 | REC TRAIL | 0033-10-4C | SIBLEY COUNTY | PURCHASE A NEW SNOWMOBILE TRAIL GROOMER & DRAG | 0.0 | RT | PURCHASE EQUIPMENT | RT | 172,135 | 75,000 | 0 | 0 | 0 | 97,135 |
| 1961 | REC TRAIL | 0034-10-2B | CITY OF HOYT LAKES | PURCHASE A SNOWMOBILE GROOMER WITH A SOUCY 9 FOOT 6-WAY FRONT BLADE | 0.0 | RT | PURCHASE EQUIPMENT | RT | 148,700 | 74,350 | 0 | 0 | 0 | 74,350 |
| 1962 | REC TRAIL | 0036-10-S | MINNESOTA TRAIL RIDERS ASSOCIATION | COMPLETE MAINTENANCE & IMPROVEMENTS TO EQUESTRIAN FACILITIES WITHIN PUBLIC PARKS, TRAILS & FORESTS | 0.0 | RT | CONSTRUCT TRAIL | RT | 16,000 | 8,000 | 0 | 0 | 0 | 8,000 |
| 1963 | REC TRAIL | 0037-10-4D | CITY OF FARIBAULT | CONSTRUCT A TRAIL CONNECTION FROM THE NORTH ALEXANDER PARK ON THE EAST AT TWO RIVERS PARK & ON THE WEST AT THE RAILROAD TRACKS WITH AN UNDERPASS CONNECTION UNDER SECOND AVENUE | 0.0 | RT | CONSTRUCT TRAIL | RT | 600,000 | 150,000 | 0 | 0 | 0 | 450,000 |
| 1964 | REC TRAIL | 0039-10-3C | CITY OF RUSHFORD | CONSTRUCT APPROXIMATELY 1 MILE OF NEW PAVED TRAIL THAT WILL BE BUILT ALONG RUSH CREEK | 0.0 | RT | CONSTRUCT TRAIL | RT | 300,000 | 125,000 | 0 | 0 | 0 | 175,000 |
| 1965 | REC TRAIL | 0042-10-1D | CROW WING COUNTY | PURCHASE A 2011 QUALITY FAB GROOMER DRAG | 0.0 | RT | PURCHASE EQUIPMENT | RT | 11,500 | 5,750 | 0 | 0 | 0 | 5,750 |
| 1966 | REC TRAIL | 0043-10-1D | CROW WING COUNTY | PURCHASE SKI TRAIL GROOMING EQUIPMENT | 0.0 | RT | PURCHASE EQUIPMENT | RT | 25,000 | 12,500 | 0 | 0 | 0 | 12,500 |
| 1967 | REC TRAIL | 0044-10-1D | CITY OF BRAINERD | CONSTRUCT 3.8 MILES OF 10 FOOT WIDE ASPHALT MULTI-USE TRAIL | 3.8 | RT | CONSTRUCT TRAIL | RT | 578,844 | 150,000 | 0 | 0 | 0 | 428,844 |
| 1968 | REC TRAIL | 0049-10-3A | CITY OF ST CLOUD | PURCHASE A UTILITY VEHICLE FOR THE NORDIC SKI TRAIL GROOMING | 0.0 | RT | PURCHASE EQUIPMENT | RT | 28,890 | 14,445 | 0 | 0 | 0 | 14,445 |
| 1969 | REC TRAIL | 0050-10-3B | THREE RIVERS PARK DISTRICT | COMPLETE CONSTRUCTION OF 12.2 MILES OF SINGLE TRACK TRAIL IN THE ELM CREEK PARK RESERVE THAT INCLUDES GENERAL HANDFINISHING, CONSTRUCTION OF TRAIL FEATURES, EXPANSION OF REINFORCED TURF PARKING LOT, DEVELOPMENT OF STAGING AREA WITH FENCING & TRAILHEAD | 12.2 | RT | CONSTRUCT TRAIL | RT | 62,970 | 31,485 | 0 | 0 | 0 | 31,485 |
| 1970 | REC TRAIL | 0051-10-3B | ISANTI COUNTY | PURCHASE A PRE-FABRICATED, PORTABLE SNOWMOBILE TRAIL BRIDGE FOR USE OVER THE WEST BRANCH OF THE RUM RIVER DURING ANNUAL SNOWMOBILE SEASONS | 0.0 | RT | PURCHASE EQUIPMENT | RT | 50,012 | 25,000 | 0 | 0 | 0 | 25,012 |

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| Sog # | Route | Project Number | Agency | Description | Milos | Drogra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|-------|-----------|----------------|-------------------------|--|-------|--------|--------------------------------|-------------------|------------|---------|----|-----|----|---------|
| | REC TRAIL | | ISANTI COUNTY | RECONSTRUCT/OVERLAY A PORTION OF THE FAIRGOUNDS PARKING LOT &/OR TRAIL SEGMENTS, BITUMINOUS OVERLAY OF ITASCA BIKE TRAIL FROM FIARGROUNDS TO ITASCA BIKE TRAIL AT HIGHWAY 61 (3.73 MILES), BITUMINOS OVERLAY OF REMAINING ITASCA BIKE TRAIL FROM HIGHWAY | 3.7 | RT | RECONSTRUCT TRAIL | RT | 800,000 | 107,075 | 0 | 0 | 0 | 692,925 |
| 1972 | REC TRAIL | 0055-10-2D | CARLTON COUNTY | PURCHASE A 2006 TUCKER TERRA TRAIL GROOMER | 0.0 | RT | PURCHASE EQUIPMENT | RT | 140,000 | 70,000 | 0 | 0 | 0 | 70,000 |
| 1973 | REC TRAIL | 0058-10-2A | AITKIN COUNTY | CONSTRUCT 70 MILES OF ATV/OHV TRAIL SEGMENTS INCLUDING LOOPS TRAILS & CONNECTOR TRAILS THAT LINK EXISTING ROUTES IN AITKIN & ITASCA COUNTIES | 70.0 | RT | PURCHASE EQUIPMENT | RT | 310,000 | 150,000 | 0 | 0 | 0 | 160,000 |
| 1974 | REC TRAIL | D101-10-3B | DNR PARKS AND TRAILS | PLACE A VAULT TOILET ABOUT 2 MILES FROM THE PARKING & TRAILHEAD AREA IN AFTON STATE PARK | 2.0 | RT | INSTALL AMMENITIES | RT | 25,000 | 12,500 | 0 | 0 | 0 | 12,500 |
| 1975 | REC TRAIL | D102-10-1B | DNR PARKS AND TRAILS | INSTALL A NEW VAULT TOILET AT THE MAPLEWOOD STATE PARK HORSE CAMP | 0.0 | RT | INSTALL AMMENITIES | RT | 25,000 | 12,500 | 0 | 0 | 0 | 12,500 |
| 1976 | REC TRAIL | D105-10-2C | DNR PARKS AND TRAILS | REPLACE FAILED STREAM CROSSING STRUCTURES ON THE RED-DOT TRAIL SYSTEM WITHIN TETTEGOUCHE STATE PARK | 0.0 | RT | CONSTRUCT TRAIL BRIDGE | RT | 120,000 | 40,000 | 0 | 0 | 0 | 80,000 |
| 1977 | REC TRAIL | D106-10-2C | DNR PARKS AND TRAILS | PURCHASE A FECON BULL HOG BRUSH CUTTER ATTACHMENT FOR THE BOBCAT T250 LOADER | 0.0 | RT | REPLACE EQUIPMENT | RT | 23,845 | 11,900 | 0 | 0 | 0 | 11,945 |
| 1978 | REC TRAIL | D108-10-3C | DNR PARKS AND TRAILS | REHABILITATE DOUGLAS STATE TRAIL BRIDGE #8 TO REPLACE & REHABILITATE EXISTING TIMBER PILES & TIMBER PILE CAPS | 0.0 | RT | REHAB TRAIL | RT | 150,000 | 75,000 | 0 | 0 | 0 | 75,000 |
| 1979 | REC TRAIL | D109-10-3C | DNR PARKS AND TRAILS | REPLACE THE EXISTING BRIDGE DECK/TRAIL SURFACE, TUCK POINTING OF THE MASONRY ABUTMENTS/PIERS & RESTORATION/STABILIZATION OF THE ZUMBRO RIVER BANK AT THE ABUTMENTS | 0.0 | RT | TRAIL BRIDGE REPLACEMENT | RT | 350,000 | 150,000 | 0 | 0 | 0 | 200,000 |
| 1980 | REC TRAIL | D110-10-3C | DNR PARKS AND TRAILS | REHABILITATE DOUGLAS STATE TRAIL BRIDGE NUMBER 11 WITH REPLACEMENT OF EXISTING TIMBER PILES & TIMBER PILE CAPS ON THIS FORMER RAILROAD BRIDGE | 0.0 | RT | TRAIL BRIDGE REHAB | RT | 150,000 | 75,000 | 0 | 0 | 0 | 75,000 |
| 1981 | REC TRAIL | D111-10-3C | DNR PARKS AND TRAILS | RESURFACE & WIDEN A TOTAL OF 13.5 MILES OF EXISTING ROOT RIVER STATE TRAIL FROM THE EASTERN LIMITS OF THE CITY OF LANESBORO TO THE CITY OF PETERSON | 13.5 | RT | EXPAND TRAIL | RT | 950,000 | 150,000 | 0 | 0 | 0 | 800,000 |
| 1982 | REC TRAIL | D112-10-1D | DNR PARKS AND TRAILS | REPAIR &/OR REPLACE EXISTING BITUMINOUS TRAIL SURFACE ON THE PAUL BUNYAN STATE TRAIL BETWEEN BRAINERD & NISSWA | 0.0 | RT | TRAIL REPAIR OR REPLACEMENT | RT | 200,000 | 93,314 | 0 | 0 | 0 | 106,686 |

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ATP: C Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------|--|-------|---------|--------------------------|-------------------|-----------|-----------|----|-----|--------|---------|
| 1983 | REC TRAIL | D114-10-3B | DNR PARKS AND TRAILS | PURCHASE A HOT POT TO ACCOMPLISH CRACK SEALING OF THE GATEWAY STATE TRAIL & OTHER STATE TRAILS IN THE REGION | 0.0 | RT | PURCHASE EQUIPMENT | RT | 37,000 | 18,500 | 0 | 0 | 0 | 18,500 |
| 1984 | REC TRAIL | D116-10-3B | DNR PARKS AND TRAILS | PURCHASE A DOUBLE TRACK SETTER FOR PULLING BEHIND A GROOMER FOR SETTING CROSS COUNTRY SKI TRACK ON THE GATEWAY STATE TRAIL | 0.0 | RT | PURCHASE EQUIPMENT | RT | 7,000 | 3,500 | 0 | 0 | 0 | 3,500 |
| 1985 | REC TRAIL | D117-10-2D | DNR PARKS AND TRAILS | RESURFACE & WIDEN A TOTAL OF 10 MILES OF EXISTING MUNGER STATE TRAIL BETWEEN THE CITY OF HINCKLEY & THE CITY OF FINALYSON | 10.0 | RT | EXPAND TRAIL | RT | 500,000 | 150,000 | 0 | 0 | 0 | 350,000 |
| 1986 | REC TRAIL | D118-10-2D | DNR PARKS AND TRAILS | REPLACE THE EXISTING TIMBER DECK/TRAIL SURFACE & THE EXISTING SAFETY RAILIING | 0.0 | RT | REPLACE TRAIL TIMBER | RT | 200,000 | 100,000 | 0 | 0 | 0 | 100,000 |
| 1987 | ВВ | 880C-TRS-11 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 1988 | LOCAL 999 | 088-030-030 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | ВІ | MISCELLANEOUS | BR | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 1989 | LOCAL 999 | 088-030-045 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | ВІ | MISCELLANEOUS | BR | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 1990 | TH 999 | 7208-33 | MNDOT | UPGRADE PEDESTRIAN CURB RAMPS IN NEW AUBURN & DARFAR | 0.0 | SC | CURB RAMPS | STP | 74,870 | 59,920 | 0 | 0 | 14,950 | 0 |
| 1991 | TH 999 | 8816-1131 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE & MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 1992 | TH 999 | 8816-1146 | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 2 OF 2) | 0.0 | TM | PLANNING | STP | 120,000 | 120,000 | 0 | 0 | 0 | 0 |
| 1993 | TH 999 | 8816-1399 | MNDOT | WORKFORCE DEVELOPMENT - SIX MONTH INTERNSHIPS WITH TRUCKING & HIGHWAY HEAVY CONTRACTORS | 0.0 | CA | WORKFORCE DEVELOPMENT | STP | 384,000 | 384,000 | 0 | 0 | 0 | 0 |
| 1994 | TH 999 | 8816-1400 | MNDOT | WORKFORCE DEVELOPMENT - HEAVY EQUIPMENT OPERATOR TRAINING AT STAPLES/MOTLEYFOR MINORITIES & WOMEN | 0.0 | CA | WORKFORCE DEVELOPMENT | STP | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 1995 | TH 999 | 8816-1401 | MNDOT | WORKFORCE DEVELOPMENT - MINORITY & WOMEN OUTREACH - WEST METRO | 0.0 | CA | WORKFORCE DEVELOPMENT | STP | 66,000 | 66,000 | 0 | 0 | 0 | 0 |
| 1996 | TH 999 | 8816-1413 | MNDOT | STUDY TO MEASURE & ANALYZE BUILT-IN CURL IN CONCRETE PAVEMENTS | 0.0 | CA | MISCELLANEOUS | FFM | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 1997 | TH 999 | 8816-1416 | MNDOT | COST ESTIMATING & COST MANAGEMENT CAPACITY BUILDING WORKSHOP | 0.0 | CA | MISCELLANEOUS | FFM | 61,097 | 30,549 | 0 | 0 | 0 | 30,549 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|--------------------------|-------------------|-----------|-----------|----|-----|-----------|-----------|
| 1998 | TH 999 | 8816-1429 | MNDOT | PARTICIPANT TRAVEL EXPENSES FOR THE COST ESTIMATING & COST MANAGEMENT CAPACITY BUILDING WORKSHOP | 0.0 | CA | MISCELLANEOUS | FFM | 28,500 | 28,500 | 0 | 0 | 0 | 0 |
| 1999 | TH 999 | 880C-ADA-11 | MNDOT | AMERICAN DISABILITY ACT IMPROVEMENTS TO TRUNK HIGHWAY PROJECTS | 0.0 | SC | ADA IMPROVEMENTS | STP | 437,600 | 350,080 | 0 | 0 | 87,520 | 0 |
| 2000 | TH 999 | 880C-BIKE-11 | MNDOT | STATEWIDE BIKE COORDINATOR (\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2001 | TH 999 | 880C-DBE-11 | MNDOT | DBE/OJT PROJECTS - 100% FEDERAL | 0.0 | PL | MISCELLANEOUS | STP | 1,200,000 | 1,200,000 | 0 | 0 | 0 | 0 |
| 2002 | TH 999 | 880C-DI-11 | MNDOT | DESTINATION INNOVATION PROGRAM | 0.0 | NA | INNOVATIVE SOLUTIONS | SF | 5,421,218 | 0 | 0 | 0 | 5,421,218 | 0 |
| 2003 | TH 999 | 880C-HSP-11 | MNDOT | STRATEGIC HIGHWAY SAFETY PLAN - LOW COST SAFETY IMPROVEMENTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 5,801,900 | 801,900 | 0 | 0 | 0 | 5,000,000 |
| 2004 | TH 999 | 880C-ITS-11 | | ITS DISTRICT REQUESTS | 0.0 | TM | MISCELLANEOUS | STP | 620,000 | 500,000 | 0 | 0 | 0 | 120,000 |
| 2005 | TH 999 | 880C-ITS-11A | | VII/MBUF (YEAR 2 OF 4) | 0.0 | TM | MISCELLANEOUS | FFM | 1,293,000 | 345,000 | 0 | 0 | 0 | 948,000 |
| 2006 | TH 999 | 880C-LTA-11 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2011 | 0.0 | PL | PLANNING | FFM | 515,000 | 140,000 | 0 | 0 | 0 | 375,000 |
| 2007 | TH 999 | 880C-PED-11 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR (\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2008 | TH 999 | 880C-PI-11 | | PROGRAM INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2009 | TH 999 | 880C-RIDE-10 | MNDOT | MINNESOTA RIDESHARE (\$296,000 FOR 2010/11) | 0.0 | PL | PLANNING | STP | 148,000 | 148,000 | 0 | 0 | 0 | 0 |
| 2010 | TH 999 | 880C-RR-11 | | RAIL CROSSING SIGN PROGRAM | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 134,445 | 121,000 | 0 | 0 | 0 | 13,445 |
| 2011 | TH 999 | 880C-RW-11 | MNDOT | RIGHT OF WAY INCIDENTALS - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 2012 | TH 999 | 880C-SDS-11 | MNDOT | SEEDS/PHOENIX INTERNSHIPS (100% FEDERAL) | 0.0 | PL | MISCELLANEOUS | STP | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 2013 | TH 999 | 880C-SFM-11 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 2014 | TH 999 | 880C-SRS-10 | MNDOT | SAFE ROUTES TO SCHOOL COORDINATOR (\$224,000 FOR 2010-11) | 0.0 | PL | PLANNING | SRS | 112,000 | 112,000 | 0 | 0 | 0 | 0 |
| 2015 | TH 999 | 880C-WB-11 | MNDOT | WETLAND BANKING AGREEMENTS | 0.0 | RW | WETLAND MITIGATION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |

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Fiscal Year: 2011 STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|----------------|-------------------|--------------|--------------|-----|-----|-------------|--------------|
| 2016 | TH 999 | 880C-WS-11 | MNDOT | TRUCK WEIGH STATION & SCALE REHABILITATION | 0.0 | RB | BUILDING REHAB | STP | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| | | | | | | | | | \$32,370,942 | \$10,929,967 | \$0 | \$0 | \$8,873,688 | \$12,567,288 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------|---|-------|--------|--------------------------|-------------------|------------|------------|----|-----|---------|---------|
| 2017 | REC TRAIL | 880C-RT-12 | DNR PARKS AND TRAILS | STATEWIDE DNR PARKS & TRAILS | 0.0 | RT | PARKS & TRAILS | RT | 2,750,000 | 2,750,000 | 0 | 0 | 0 | 0 |
| 2018 | ВВ | 880C-TRS-12 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 2019 | LOCAL 999 | 088-030-042 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | ВІ | MISCELLANEOUS | BR | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 2020 | LOCAL 999 | 088-030-043 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | ВІ | MISCELLANEOUS | BR | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 2021 | LOCAL 999 | 088-LBU-12 | | LOCAL BRIDGE UNDERWATER INSPECTION | 0.0 | ВІ | MISCELLANEOUS | BR | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| 2022 | TH 24 | 4711-20C | MNDOT | **ELLA** - REHAB & RELOCATE BRIDGE 5388 TO LAKE LOUIS STATE PARK IN MOWER COUNTY | 0.0 | EN | BRIDGE REHABILITATION | TEA | 2,550,000 | 2,040,000 | 0 | 0 | 160,000 | 350,000 |
| 2023 | TH 999 | 8816-1132 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE & MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 2024 | TH 999 | 8816-1147 | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 1 OF 2) | 0.0 | TM | PLANNING | STP | 120,000 | 120,000 | 0 | 0 | 0 | 0 |
| 2025 | TH 999 | 880C-ADA-12 | MNDOT | AMERICAN DISABILITY ACT IMPROVEMENTS TO TRUNK HIGHWAY PROJECTS | 0.0 | SC | ADA IMPROVEMENTS | STP | 2,296,730 | 1,837,360 | 0 | 0 | 459,370 | 0 |
| 2026 | TH 999 | 880C-BIKE-11 | MNDOT | STATEWIDE BIKE COORDINATOR(\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2027 | TH 999 | 880C-DBE-12 | MNDOT | DBE/OJT PROJECTS (100% FEDERAL) | 0.0 | PL | MISCELLANEOUS | STP | 1,200,000 | 1,200,000 | 0 | 0 | 0 | 0 |
| 2028 | TH 999 | 880C-FHWA-12 | MNDOT | ADDITIONAL EARMARKS & COORDINATED BORDER INFRASTRUCTURE | 0.0 | PL | MISCELLANEOUS | FFM | 15,000,000 | 15,000,000 | 0 | 0 | 0 | 0 |
| 2029 | TH 999 | 880C-HSP-12 | MNDOT | STRATEGIC HIGHWAY SAFETY PLAN - LOW COST SAFETY IMPROVEMENTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 550,000 | 495,000 | 0 | 0 | 55,000 | 0 |
| 2030 | TH 999 | 880C-ITS-12 | | ITS DISTRICT REQUESTS | 0.0 | TM | MISCELLANEOUS | STP | 620,000 | 500,000 | 0 | 0 | 0 | 120,000 |
| 2031 | TH 999 | 880C-ITS-12A | | VII/MBUF (YEAR 3 OF 4) | 0.0 | TM | MISCELLANEOUS | FFM | 813,000 | 405,000 | 0 | 0 | 0 | 408,000 |
| 2032 | TH 999 | 880C-LTA-12 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2012 | 0.0 | PL | PLANNING | FFM | 515,000 | 140,000 | 0 | 0 | 0 | 375,000 |
| 2033 | TH 999 | 880C-PED-11 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR (\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2034 | TH 999 | 880C-PI-12 | | PROGRAM INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2035 | TH 999 | 880C-RIDE-12 | MNDOT | MINNESOTA RIDESHARE (\$296,000 FOR 2012/13) | 0.0 | PL | PLANNING | STP | 148,000 | 148,000 | 0 | 0 | 0 | 0 |

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| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|----------------------------|-------------------|--------------|--------------|-----|-----|-------------|-------------|
| 2036 | TH 999 | 880C-RW-12 | MNDOT | RIGHT OF WAY INCIDENTALS - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 2037 | TH 999 | 880C-SDS-12 | MNDOT | SEEDS/PHOENIX INTERNSHIPS - 100% FEDERAL | 0.0 | NA | MISCELLANEOUS | STP | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 2038 | TH 999 | 880C-SFM-12 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 2039 | TH 999 | 880C-SRS-12 | MNDOT | SAFE ROUTES TO SCHOOL COORDINATOR (\$224,000 FOR 2012-13) | 0.0 | PL | PLANNING | SRS | 112,000 | 112,000 | 0 | 0 | 0 | 0 |
| 2040 | TH 999 | 880C-TZD-12 | MNDOT | TOWARDS ZERO DEATH BEHAVORIAL STRATEGIES EDUCATION, ENFORCEMNT, EVALUATION, PROGRAM SUPPORT) | 0.0 | SH | TZD BEHAVIOR STRATEGIES | HSIP | 1,150,000 | 1,035,000 | 0 | 0 | 0 | 115,000 |
| 2041 | TH 999 | 880C-WB-12 | MNDOT | WETLAND BANKING AGREEMENTS | 0.0 | RW | WETLAND MITIGATION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 2042 | TH 999 | 880C-WS-12 | MNDOT | TRUCK WEIGH STATION & SCALE REHABILITATION | 0.0 | RB | BUILDING REHAB | STP | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| | | | | | | | | | \$35,367,230 | \$29,713,610 | \$0 | \$0 | \$4,024,370 | \$1,629,250 |

September 2010 Project Listing Page III-158 of 164

ATP: C Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------|---|-------|--------|--------------------------|-------------------|------------|------------|----|-----|-----------|---------|
| 2043 | REC TRAIL | 880C-RT-13 | DNR PARKS AND TRAILS | STATEWIDE DNR PARKS & TRAILS | 0.0 | RT | PARKS & TRAILS | RT | 2,750,000 | 2,750,000 | 0 | 0 | 0 | 0 |
| 2044 | LOCAL 999 | 088-030-049 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | ВІ | MISCELLANEOUS | BR | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 2045 | LOCAL 999 | 088-030-050 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | ВІ | MISCELLANEOUS | BR | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 2046 | TH 999 | 8816-1132 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE & MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 2047 | TH 999 | 8816-1147 | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 2 OF 2) | 0.0 | TM | PLANNING | STP | 120,000 | 120,000 | 0 | 0 | 0 | 0 |
| 2048 | TH 999 | 880C-ADA-13 | MNDOT | AMERICAN DISABILITY ACT IMPROVEMENTS TO TRUNK HIGHWAY PROJECTS | 0.0 | SC | MISCELLANEOUS | STP | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 | 0 |
| 2049 | TH 999 | 880C-BIKE-13 | MNDOT | STATEWIDE BIKE COORDINATOR(\$80,000 FOR 2013/2014) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2050 | TH 999 | 880C-DBE-13 | MNDOT | DBE/OJT PROJECTS (100% FEDERAL) | 0.0 | PL | MISCELLANEOUS | STP | 1,700,000 | 1,700,000 | 0 | 0 | 0 | 0 |
| 2051 | TH 999 | 880C-FHWA-13 | MNDOT | ADDITIONAL EARMARKS & COORDINATED BORDER INFRASTRUCTURE | 0.0 | NA | MISCELLANEOUS | FFM | 15,000,000 | 15,000,000 | 0 | 0 | 0 | 0 |
| 2052 | TH 999 | 880C-HSP-13 | MNDOT | STRATEGIC HIGHWAY SAFETY PLAN - LOW COST SAFETY IMPROVEMENTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 550,000 | 495,000 | 0 | 0 | 55,000 | 0 |
| 2053 | TH 999 | 880C-ITS-13 | | ITS DISTRICT REQUESTS | 0.0 | TM | MISCELLANEOUS | STP | 1,875,000 | 1,500,000 | 0 | 0 | 0 | 375,000 |
| 2054 | TH 999 | 880C-ITS-13A | | VII/MBUF (YEAR 3 OF 4) | 0.0 | TM | MISCELLANEOUS | FFM | 352,000 | 176,000 | 0 | 0 | 0 | 176,000 |
| 2055 | TH 999 | 880C-LTA-13 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2013 | 0.0 | PL | PLANNING | FFM | 515,000 | 140,000 | 0 | 0 | 0 | 375,000 |
| 2056 | TH 999 | 880C-PED-13 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR(\$80,000 FOR 2013/2014) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2057 | TH 999 | 880C-PI-13 | | PROGRAM INCIDENTALS | 0.0 | NA | PROGRAM INCIDENTALS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2058 | TH 999 | 880C-RIDE-12 | MNDOT | MINNESOTA RIDESHARE (\$296,000 FOR 2012/13) | 0.0 | PL | PLANNING | STP | 148,000 | 148,000 | 0 | 0 | 0 | 0 |
| 2059 | TH 999 | 880C-RW-13 | MNDOT | RIGHT OF WAY INCIDENTALS - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 2060 | TH 999 | 880C-SDS-13 | MNDOT | SEEDS/PHOENIX INTERNSHIPS - 100% FEDERAL | 0.0 | NA | MISCELLANEOUS | STP | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 2061 | TH 999 | 880C-SFM-13 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |

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ATP: C Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|----------------------------|-------------------|--------------|--------------|-----|-----|-------------|-------------|
| 2062 | TH 999 | 880C-SRS-12 | MNDOT | SAFE ROUTES TO SCHOOL COORDINATOR (\$224,000 FOR 2012-13) | 0.0 | PL | PLANNING | SRS | 112,000 | 112,000 | 0 | 0 | 0 | 0 |
| 2063 | TH 999 | 880C-TZD-13 | MNDOT | TOWARDS ZERO DEATH BEHAVORIAL STRATEGIES EDUCATION, ENFORCEMNT, EVALUATION, PROGRAM SUPPORT) | 0.0 | SH | TZD BEHAVIOR STRATEGIES | HSIP | 1,180,000 | 1,062,000 | 0 | 0 | 0 | 118,000 |
| 2064 | TH 999 | 880C-WB-13 | MNDOT | WETLAND BANKING AGREEMENTS | 0.0 | RW | WETLAND MITIGATION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 2065 | TH 999 | 880C-WS-13 | MNDOT | TRUCK WEIGH STATION & SCALE REHABILITATION | 0.0 | RB | BUILDING REHAB | STP | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| | | | | | | | | | \$32,594,500 | \$27,634,250 | \$0 | \$0 | \$3,905,000 | \$1,055,250 |

September 2010 Project Listing Page III-160 of 164

ATP: C Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------------------|---|-------|--------|--------------------------|-------------------|------------|-----------|----|-----|------------|---------|
| 2066 | REC TRAIL | 880C-RT-14 | DNR PARKS AND TRAILS | STATEWIDE DNR PARKS & TRAILS | 0.0 | RT | PARKS & TRAILS | RT | 2,750,000 | 2,750,000 | 0 | 0 | 0 | 0 |
| 2067 | LOCAL 999 | 088-030-054 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | BI | MISCELLANEOUS | BR | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 2068 | LOCAL 999 | 088-030-055 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | ВІ | MISCELLANEOUS | BR | 90,000 | 50,000 | 0 | 0 | 0 | 40,000 |
| 2069 | TH 999 | 8816-1402 | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 1 OF 2) | 0.0 | TM | PLANNING | STP | 120,000 | 120,000 | 0 | 0 | 0 | 0 |
| 2070 | TH 999 | 8816-1403 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE & MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 2071 | TH 999 | 880C-ADA-14 | MNDOT | AMERICAN DISABILITY ACT IMPROVEMENTS TO TRUNK HIGHWAY PROJECTS | 0.0 | SC | ADA IMPROVEMENTS | STP | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 | 0 |
| 2072 | TH 999 | 880C-BIKE-13 | MNDOT | STATEWIDE BIKE COORDINATOR(\$80,000 FOR 2013/2014) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2073 | TH 999 | 880C-DBE-14 | MNDOT | DBE/OJT PROJECTS (100% FEDERAL) | 0.0 | PL | MISCELLANEOUS | STP | 1,400,000 | 1,400,000 | 0 | 0 | 0 | 0 |
| 2074 | TH 999 | 880C-DI-14 | MNDOT | DESTINATION INNOVATION PROGRAM | 0.0 | NA | INNOVATIVE SOLUTIONS | SF | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 0 |
| 2075 | TH 999 | 880C-ITS-14 | | ITS DISTRICT REQUESTS | 0.0 | TM | MISCELLANEOUS | STP | 1,875,000 | 1,500,000 | 0 | 0 | 0 | 375,000 |
| 2076 | TH 999 | 880C-LTA-14 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2014 | 0.0 | PL | PLANNING | FFM | 515,000 | 140,000 | 0 | 0 | 0 | 375,000 |
| 2077 | TH 999 | 880C-PED-13 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR (\$80,000 FOR 2013/2014) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2078 | TH 999 | 880C-PI-14 | | PROGRAM INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2079 | TH 999 | 880C-RIDE-14 | MNDOT | MINNESOTA RIDESHARE (\$296,000 FOR 2014/15) | 0.0 | PL | PLANNING | STP | 148,000 | 148,000 | 0 | 0 | 0 | 0 |
| 2080 | TH 999 | 880C-RW-14 | MNDOT | RIGHT OF WAY INCIDENTALS - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2081 | TH 999 | 880C-SDS-14 | MNDOT | SEEDS/PHOENIX INTERNSHIPS | 0.0 | NA | MISCELLANEOUS | STP | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 2082 | TH 999 | 880C-SFM-14 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 2083 | TH 999 | 880C-SRS-14 | MNDOT | SAFE ROUTES TO SCHOOL COORDINATOR (\$224,000 FOR 2014-15) | 0.0 | PL | PLANNING | SRTS | 112,000 | 112,000 | 0 | 0 | 0 | 0 |
| 2084 | TH 999 | 880C-WB-14 | MNDOT | WETLAND BANKING AGREEMENTS | 0.0 | RW | WETLAND MITIGATION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |

September 2010

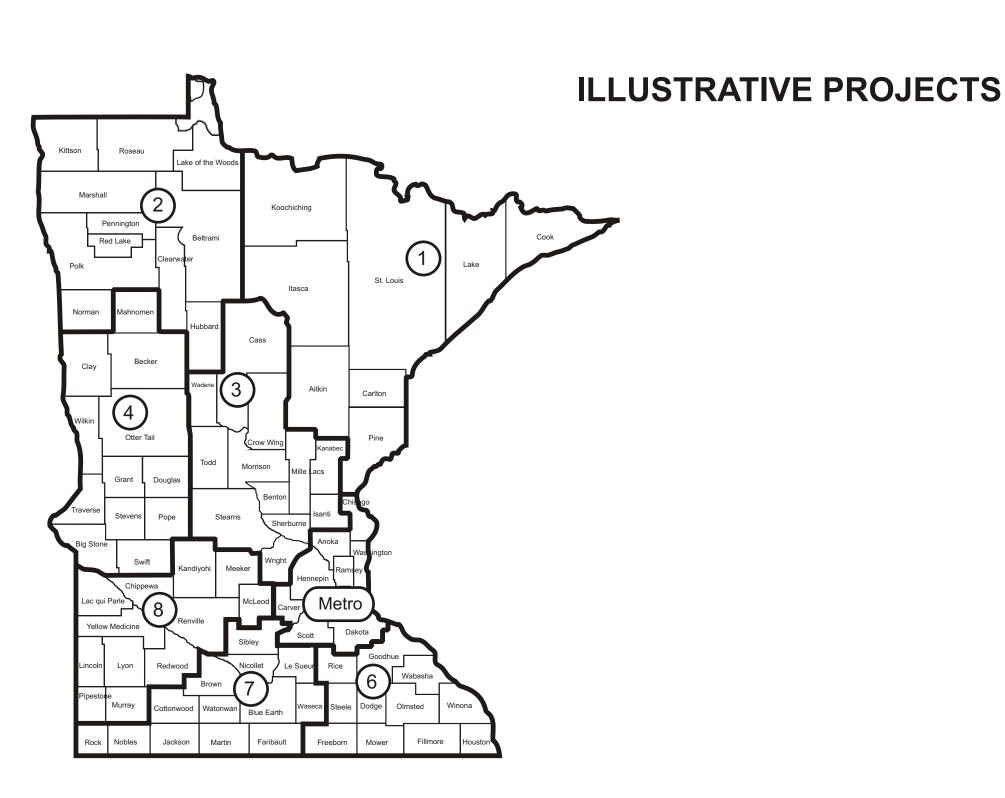
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ATP: C

Fiscal Year: 2014 STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|--------|----------------|-------------------|--------------|--------------|-----|-----|--------------|-----------|
| 2085 | TH 999 | 880C-WS-14 | MNDOT | TRUCK WEIGH STATION & SCALE REHABILITATION | 0.0 | RB | BUILDING REHAB | STP | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| | | | | | | | | | \$29,952,500 | \$10,601,250 | \$0 | \$0 | \$18,550,000 | \$801,250 |

September 2010 Project Listing Page III-162 of 164



ATP: 1 Fiscal Year: 2014

| Seq# | Route System | Year | Project Number | r Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|------|----------------|--------------------|--|-------|---------|--|-------------------|--------------|------|-----|-----|-----|--------------|
| | CSAH 21 | 2014 | 001-621-001 | AITKIN COUNTY | **MN140** FROM JCT AITKIN CSAH 21 TO JCT TH 169, GRADING AND BASE | 6.9 | RC | GRADE AND SURFACE | HPP | 1995000 | 0 | 0 | 0 | 0 | 1995000 |
| | CSAH 8 | 2014 | 016-608-012 | COOK COUNTY | 4.42 MI NW OF JCT CSAH 12 TO 5.84 MI NW OF JCT CSAH 12, RECONSTRUCTION | 1.4 | RC | GRADE AND SURFACE | STP | 1800000 | 0 | 0 | 0 | 0 | 1800000 |
| | MSAS | 2014 | 118-080-036 | DULUTH | DULUTH HEIGHTS CONNECTOR (JOSHUA AVE) FROM MAPLE GROVE TO ARROWHEAD ROAD, NEW ROADWAY | 1.0 | MC | GRADE AND SURFACE | STP | 7200000 | 0 | 0 | 0 | 0 | 7200000 |
| | CSAH 18 | 2014 | 038-618-021 | LAKE COUNTY | CSAH 18 FROM TH 169 TO LAKE ONE, MILL AND OVERLAY | 15.5 | RD | PAVEMENT RESURFACE AND REHABILITATION | STP | 1270000 | 0 | 0 | 0 | 0 | 1270000 |
| | CSAH 2 | 2014 | 038-602-026 | LAKE COUNTY | CSAH 2 FROM 0.2 MI N OF LAKE CO CSAH 15 TO 2.7 MI NORTH, RECONSTRUTION | 2.5 | RC | GRADE AND SURFACE | STP | 2500000 | 0 | 0 | 0 | 0 | 2500000 |
| | CSAH 37 | 2014 | 069-637-019 | ST LOUIS COUNTY | JCT ST. LOUIS CSAH 43 (ZIMMERMAN) TO JCT CSAH 44 (NORMANNA), BITUMINOUS PAVEMENT RECLAMATION | 3.5 | RD | PAVEMENT RESURFACE AND REHABILITATION | STP | 1600000 | 0 | 0 | 0 | 0 | 1600000 |
| | CSAH 21 | 2014 | 069-621-031 | ST LOUIS COUNTY | JCT TH 135 TO ST. LOUIS WAASA TWP RD 6411, BITUMINOUS PAVEMENT RECLAMATION | 8.5 | RD | PAVEMENT RESURFACE AND REHABILITATION | STP | 3037500 | 0 | 0 | 0 | 0 | 3037500 |
| | CSAH 13 | 2014 | 069-613-032 | ST LOUIS COUNTY | JCT TH 2 TO JCT TH 194, BITUMINOUS MILL & OVERLAY | 4.3 | RS | PAVEMENT RESURFACE AND REHABILITATION | STP | 3250000 | 0 | 0 | 0 | 0 | 3250000 |
| | CSAH 16 | 2014 | 069-616-049 | ST LOUIS COUNTY | JCT ST LOUIS CSAH 4 TO JCT ST LOUIS CR 618, BITUMINOUS PAVEMENT RECLAMATION | 7.1 | RD | PAVEMENT RESURFACE AND REHABILITATION | STP | 3300000 | 0 | 0 | 0 | 0 | 3300000 |
| | CSAH 43 | 2014 | 069-643-014 | ST LOUIS COUNTY | FROM JCT ST LOUIS CSAH 48 TO JCT ST LOUIS CSAH 4, RECONSTRUCTION | 4.0 | RC | GRADE AND SURFACE | STP | 6000000 | 0 | 0 | 0 | 0 | 6000000 |
| | | | | | | | | | | \$31,952,500 | \$0 | \$0 | \$0 | \$0 | \$31,952,500 |

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ATP: 3

Fiscal Year: 2011

| Seq# | Route System | Year | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|------|----------------|-----------|---|-------|---------|----------------|-------------------|--------------|------|-----|--------------|-----|-------------|
| | ВВ | 2011 | 9901-07 | METRO BUS | NORTHSTAR COMMUTER RAIL (PHASE II): BIG LAKE TO ST. CLOUD | 26.0 | В3 | TRANSIT | FTA | 35000000 | 0 | 0 | 28000000 | 0 | 7000000 |
| | | | | | | | | | | \$35,000,000 | \$0 | \$0 | \$28,000,000 | \$0 | \$7,000,000 |

September 2010 Project Listing Page III-164 of 164

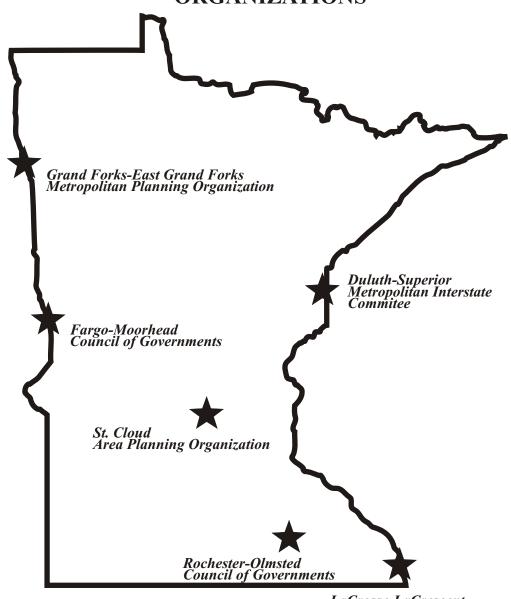
Appendix A Select Highway and Transit Programs

- ✓ Greater Minnesota MPO Programs
- ✓ Transportation Enhancement Activities (TEA)
- ✓ Highway Safety Improvement Program (HSIP)
- ✓ Transit Programs
- ✓ Indian Reservation Roads and Bridge Program (IRR)
- ✓ Recreational Trail Program
- ✓ Mn/DOT State Road Construction Program

Greater Minnesota MPO Programs

- ✓ Duluth-Superior Metropolitan Interstate Committee
- ✓ Grand Forks-East Grand Forks MPO
- ✓ St. Cloud Area Planning Organization
- ✓ Fargo-Moorhead Council of Governments
- ✓ LaCrosse-LaCrescent Area Planning Committee
- ✓ Rochester-Olmsted Council of Governments

GREATER MINNESOTA METROPOLITAN PLANNING ORGANIZATIONS



LaCrosse-LaCrescent Area Planning Committee

GREATER MINNESOTA MPO PROGRAMS

In accordance with the joint FHWA/FTA Metropolitan Planning Rules, 23 CFR Section 450.324, each of the Metropolitan Planning Organizations in Greater Minnesota has developed and approved a four-year fiscally constrained Transportation Improvement Program (TIP). Each TIP provides a prioritized list of projects for which federal (FHWA and FTA), state (Mn/DOT) and in some cases, local funds are anticipated to be used. The federally funded projects have been selected through the Area Transportation Partnership (ATP) process and are included in the appropriate Area Transportation Improvement Program (ATIP).

Also included in the MPO TIP is a financial plan which discusses the program's fiscal constraint as well as the MPO's certification that the MPO planning process is being carried out in compliance with all applicable federal requirements. In the case of Duluth-Superior and St. Cloud, which are "air quality maintenance areas" for carbon monoxide, a conformity determination analysis is also included.

After adoption by the MPO, approval from Mn/DOT as the Governor's designee, and the completion of a joint planning finding and Air Quality Conformity Determination by FHWA and FTA (where needed), the MPO TIP is incorporated by reference, without modification, into the STIP. Additionally, the federal and Mn/DOT funded projects within the MPO area are listed in the STIP.

The following table summarizes the federal funding for each MPO.

| MIFO. | TO! | A 1 | | | |
|------------------------|---------|--------------------|----------|--------|---------|
| CDEAT | | gure A-1 | DO ELIMO | INC | |
| GREAT | ER MINN | ESOTA M RCE AND | | ING | |
| | | IOUSAND | | | |
| COLID CE | • | | | 2011 | mom t v |
| SOURCE | 2011 | 2012 | 2013 | 2014 | TOTAL* |
| FTA | | | | | |
| Duluth-Superior | 1,298 | 1,298 | 1,298 | 1,298 | 5,192 |
| Grand Forks-East | | | | | |
| Grand Forks | 103 | 73 | 107 | 109 | 392 |
| St. Cloud | 6,789 | 3,223 | 8,563 | 3,979 | 22,554 |
| Fargo-Moorhead | 1,712 | 2,557 | 2,761 | 2,690 | 9,719 |
| Rochester-Olmsted | 14,161 | 3,333 | 2,669 | 7,965 | 28,129 |
| LaCrosse-LaCrescent | 90 | 92 | 94 | 94 | 370 |
| SUBTOTAL* | 24,152 | 10,576 | 15,492 | 16,135 | 66,356 |
| FHWA** | | | | | |
| Duluth-Superior | 20,623 | 13,809 | 3,836 | 24,976 | 63,244 |
| Grand Forks-East | | | | | |
| Grand Forks | 3,056 | 774 | 4,124 | 738 | 8,692 |
| St. Cloud | 6,731 | 25,932 | 11,601 | 5,383 | 49,646 |
| Fargo-Moorhead | 1,942 | 13,570 | 1,510 | 1,290 | 18,312 |
| Rochester-Olmsted | 24,184 | 5,604 | 11,370 | 4,177 | 45,335 |
| LaCrosse-LaCrescent | 644 | 0 | 55,625 | 0 | 56,269 |
| SUBTOTAL* | 57,180 | 59,689 | 88,066 | 36,563 | 241,498 |
| TOTAL* | 81,332 | 70,265 | 103,558 | 52,698 | 307,853 |

^{*}may not total correctly due to rounding

^{**}includes transit capital

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------------------|---|-------|---------|-------------------------------------|------------------|-----------|-----------|----|---------|----|-----------|
| 2 | ВВ | TRF-0016-11A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 556,200 | 0 | 0 | 0 | 0 | 556,200 |
| 3 | BB | TRF-0016-11B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE & PREVENTATIVE MAINTENANCE | 0.0 | В9 | OPERATE BUS | FTA | 9,929,200 | 0 | 0 | 738,000 | 0 | 9,191,200 |
| 4 | ВВ | TRF-0016-11C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 6 | ВВ | TRS-0016-11 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 8 | RR | 69-00185 | MNDOT | ST LOUIS 223, MUNGER SHAW RD, ST LOUIS CO, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 28 | EN | 069-595-006 | ST LOUIS COUNTY | IMPROVEMENTS TO DULUTH TRAIN DEPOT, HISTORIC PRESERVATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 29 | CITY | 069-597-005 | ST LOUIS COUNTY | **MN160** NEW CONNECTION, ST LOUIS CO CSAH 11 (UGSTAD RD) TO CSAH 14 (BOUNDARY AVE), GRADE, SURFACE, BRIDGE | 1.1 | MC | NEW BRIDGE | HPP STP | 5,364,745 | 4,291,796 | 0 | 0 | 0 | 1,072,949 |
| 32 | CSAH 6 | 069-606-018 | ST LOUIS COUNTY | INTERSECTION OF ST LOUIS CSAH 6 (MAPLE GROVE) & CSAH 103 (STEBNER) , TRAFFIC SIGNAL INSTALLATION & GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 34 | LOCAL 999 | 9 091-070-020 | DULUTH AIR GUARD | **MN134** CONSTRUCTION OF PRIMARY & SECONDARY ACCESS ROADWAYS TO DULUTH AIR NATIONAL GUARD BASE | 0.0 | MC | GRADE AND SURFACE | HPP | 2,595,969 | 2,076,775 | 0 | 0 | 0 | 519,194 |
| 38 | PED/BIKE | 118-090-018 | DULUTH | **MN146** MUNGER TRAIL EXTENSION, DULUTH, PULASKI TO WASECA INDUSTRIAL BLVD., PED/BIKE FACILITY | 2.6 | ВТ | PED./BIKE IMPROVEMENT | HPP | 2,312,189 | 1,849,751 | 0 | 0 | 0 | 462,438 |
| 39 | MSAS 198 | 118-198-003 | DULUTH | ANDERSON RD BETWEEN CHAMBERSBURG AVE & HAINES RD, RECONSTRUCTION | 0.8 | RC | GRADE AND SURFACE | STP | 2,280,500 | 1,218,000 | 0 | 0 | 0 | 1,062,500 |
| 40 | PED/BIKE | 118-591-004 | DULUTH | **SRTS IN** CITY OF DULUTH - CONGDON PARK ELEMENTARY SCHOOL INFRASTRUCTURE IMPROVEMENTS | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 137,600 | 137,600 | 0 | 0 | 0 | 0 |
| 41 | PED/BIKE | 118-591-006 | DULUTH | **SRTS IN** CITY OF DULUTH - LESTER PARK ELEMENTARY SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 155,870 | 155,870 | 0 | 0 | 0 | 0 |
| 42 | PED/BIKE | 118-591-008 | DULUTH | **SRTS IN** CITY OF DULUTH - HARRIET BEECHER STOWE ELEMENTARY SCHOOL - ADDRESS SAFETY ISSUES ALONG PRIMARY ROUTES TO ACCESS SCHOOL (2008 SOLICITATION) | 0.0 | ВТ | PED./BIKE IMPROVEMENT | SRTS | 142,860 | 142,860 | 0 | 0 | 0 | 0 |

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------|---|-------|---------|-------------------------|-------------------|--------------|--------------|-----|-------------|-------------|--------------|
| 47 | CSAH 6 | 202-103-008 | HERMANTOWN | INTERSECTION OF ST LOUIS CSAH 6 (MAPLE GROVE) & CSAH 103 (STEBNER) , TRAFFIC SIGNAL INSTALLATION & GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 54 | I 35 | 6982-290AC1 | MNDOT | BOUNDARY AVETO 26TH AVE E, PAVEMENT REPL& REPAIRS, BR REPL BR #S 69831, 69832, 69880 & REPAIRS BR #S 69851, 69852, 69879 + SPOT REPAIRS AT 21ST AVE WEST INTERCHANGE, REMOVE BR #S 69835 & 69828 NEAR 27TH AVE W, SAFETY IMPROVEMENTS (AC PAYBACK 1 OF 3) | 10.0 | BR | BRIDGE REPLACEMENT | IM | 8,150,000 | 8,150,000 | 0 | 0 | 0 | 0 |
| 55 | 1 35 | 6982-6546 | MNDOT | JCT OF MIDWAY RD, DECK REPAIRS, BR #S 6546 , 69891, 69892, 69894 | 0.0 | ВІ | REDECK | IM | 1,500,000 | 1,350,000 | 0 | 0 | 150,000 | 0 |
| 56 | 135 | 6982-290 | MNDOT | INCENTIVE SET ASIDE FOR SP 6982-290 | 0.0 | CA | MISCELLANEOUS | S SF | 950,000 | 0 | 0 | 0 | 950,000 | 0 |
| | | | | | | | | | \$36,409,989 | \$20,623,152 | \$0 | \$1,297,885 | \$1,100,000 | \$13,388,952 |

Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------------------|---|-------|---------|-------------------------------------|------------------|--------------|--------------|-----|-------------|-------------|--------------|
| 75 | ВВ | TRF-0016-12A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 572,886 | 0 | 0 | 0 | 0 | 572,886 |
| 76 | ВВ | TRF-0016-12B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE & PREVENTATIVE MAINTENANCE | 0.0 | В9 | OPERATE BUS | FTA | 10,227,076 | 0 | 0 | 738,000 | 0 | 9,489,076 |
| 77 | ВВ | TRF-0016-12C | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 80 | ВВ | TRS-0016-12 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 4,618,180 | 3,694,544 | 0 | 0 | 0 | 923,636 |
| 93 | PED/BIKE | 118-090-016 | DULUTH | LAKEWALK EXTENSION PHASE IV, 60TH AVE E TO TH 61, PED/BIKE FACILITY | 1.0 | EN | PEDESTRIAN BIK BRIDGE | E TEA | 657,928 | 526,342 | 0 | 0 | 0 | 131,586 |
| 94 | PED/BIKE | 118-090-017 | DULUTH | LAKEWALK EXTENSION PHASE V, TH 61 TO BRIGHTON BEACH, PED/BIKE | 0.5 | EN | PEDESTRIAN BIK BRIDGE | E TEA | 812,500 | 650,000 | 0 | 0 | 0 | 162,500 |
| 97 | 135 | 6982-290 | MNDOT | INCENTIVE SET ASIDE FOR SP 6982-290 | 0.0 | CA | MISCELLANEOUS | SF | 550,000 | 0 | 0 | 0 | 550,000 | 0 |
| 98 | 135 | 6982-290AC2 | MNDOT | BOUNDARY AVE TO 26TH AVE E, PAVEMENT REPL & REPAIRS, BR REPL BR #S 69831, 69832, 69880 & REPAIRS BR #S 69851, 69852, 69879 + SPOT REPAIRS AT 21ST AVE W INTERCHANGE, REMOVE BR #S 69835 & 69828 NEAR 27TH AVE W, SAFETY IMPROVEMENTS (AC PAYBACK 2 OF3) | 10.0 | BR | BRIDGE REPLACEMENT | IM | 4,888,000 | 4,888,000 | 0 | 0 | 0 | 0 |
| 103 | I 535 | 6981-9030E | MNDOT | BLATNIK BR 9030 BETWEEN DULUTH & SUPERIOR, PARTIAL PAINTING & DECK SEAL (MINNESOTA & WISCONSIN SHARES) | 0.0 | ВІ | BRIDGE REPAIR | IM | 9,000,000 | 4,050,000 | 0 | 0 | 450,000 | 4,500,000 |
| | | | | | | | | | \$32,026,426 | \$13,808,886 | \$0 | \$1,297,885 | \$1,000,000 | \$15,919,655 |

Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------------------|--|-------|---------|-------------------------------------|-------------------|--------------|-------------|-----|-------------|-----------|--------------|
| 108 | ВВ | TRF-0016-13A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 590,073 | 0 | 0 | 0 | 0 | 590,073 |
| 109 | BB | TRF-0016-13B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | В9 | OPERATE BUS | FTA | 10,533,888 | 0 | 0 | 738,000 | 0 | 9,795,888 |
| 110 | ВВ | TRF-0016-13C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 114 | BB | TRS-0016-13 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 6 BUSES, (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 125 | CSAH 10 | 069-610-006 | ST LOUIS COUNTY | ARNOLD RD TO JEAN DULUTH RD, RESURFACING | 2.1 | RS | BITUMINOUS OVERLAY | STP | 1,100,000 | 850,000 | 0 | 0 | 0 | 250,000 |
| 130 | PED/BIKE | 118-090-002 | DULUTH | CROSS CITY/MUNGER TRAIL CONNECTION DULUTH PHASE II, WASECA INDUSTRIAL BLVD TO RECYCLE WAY, PED/BIKE FACILITY | 2.0 | EN | PED./BIKE IMPROVEMENT | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 131 | MSAS 148 | 118-148-040 | DULUTH | 10TH AVE E BETWEEN, E 2ND STREET& E 9TH ST, RECONSTRUCT | 0.5 | RC | GRADE AND SURFACE | STP | 2,900,000 | 950,000 | 0 | 0 | 0 | 1,950,000 |
| 135 | TH 23 | 6910-82 | MNDOT | 0.1 & 1.1 MI S JCT I-35, REPLACE BR #S 88544 & 88545 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,200,000 | 960,000 | 0 | 0 | 240,000 | 0 |
| | | | | | | | | | \$18,443,817 | \$3,836,000 | \$0 | \$1,297,885 | \$240,000 | \$13,069,932 |

Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------------------------|---|-------|---------|-------------------------------------|------------------|--------------|--------------|-----|-------------|-------------|--------------|
| 150 | ВВ | TRF-0016-14A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 607,775 | 0 | 0 | 0 | 0 | 607,775 |
| 151 | BB | TRF-0016-14B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | В9 | OPERATE BUS | FTA | 10,849,905 | 0 | 0 | 738,000 | 0 | 10,111,905 |
| 152 | ВВ | TRF-0016-14C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 155 | BB | TRS-0016-14 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 5,616,000 | 3,440,000 | 0 | 0 | 0 | 2,176,000 |
| 166 | PED/BIKE | 118-090-019 | DULUTH | CROSS CITY/MUNGER TRAIL TO LAKEWALK CONNECTION PHASE III, RECYCLE WAY TO JENSWOLD ST., PED/BIKE FACILITY | 0.7 | EN | PED./BIKE IMPROVEMENT | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 168 | TH 2 | 6937-69100D | MNDOT | BONG BRIDGE & RAMP REPAIRS, DECK OVERLAY, PAINTING, JOINT REPAIR/REPLACEMENT, BR #'S 69100, 69101, 69102, 69109 | 0.0 | ВІ | BRIDGE REPAIR | NHS | 23,219,000 | 9,615,200 | 0 | 0 | 2,403,800 | 11,200,000 |
| 170 | I 35 | 0980-139 | MNDOT | I-35 - SCANLON TO APPROXIMATELY JCT OF BOUNDARY AVE, HIGH PERFORMANCE THIN BITUMINOUS OVERLAY, DRAINAGE REPAIRS, REPAIR BR #'S 09826, 09827, 09828, 09829, 09822, 69889, 69890, 69814, TH 2 - PROCTOR TO I- 35, MILL & OVERLAY (ASSOC. 6982-287, 6939-19) | 10.6 | RS | BITUMINOUS PAVEMENT | IM SF | 13,400,001 | 11,420,452 | 0 | 0 | 1,979,549 | 0 |
| | | | | | | | | | \$55,092,537 | \$24,975,652 | \$0 | \$1,297,885 | \$4,383,349 | \$24,435,651 |

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------|--|-------|---------|-------------------------------------|-------------------|-------------|-------------|-----|-----------|-----------|-----------|
| 178 | ВВ | TRF-0018-11A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 179 | ВВ | TRF-0018-11B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 225,000 | 0 | 0 | 71,000 | 0 | 154,000 |
| 180 | ВВ | TRF-0018-11C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 193 | RR | 60-00122 | EAST GRAND FORKS | CENTRAL AVE, MSAS 112, E GRAND FORKS - INSTALL GATES (New est. \$403,000 splits: RRS \$225,000, LM \$25,000, LF \$153,000) | 0.0 | SR | RAILROAD SIGNALS | RRS | 403,000 | 225,000 | 0 | 0 | 0 | 178,000 |
| 208 | PED/BIKE | 119-120-009 | EAST GRAND FORKS | EAST GRAND FORKS - SIDEWALK CONNECTION ACROSS US TH 2 FOR PED/BIKE TRAIL | 0.8 | EN | PEDESTRIAN BIK TRAIL | E TEA | 147,000 | 116,000 | 0 | 0 | 0 | 31,000 |
| 209 | PED/BIKE | 119-591-002 | EAST GRAND FORKS | **SRTS IN** IN EAST GRAND FORKS - CONSTRUCTION OF SIDEWALK ON THE EAST SIDE OF BYGLAND RD | 0.0 | ВТ | PEDESTRIAN BIK TRAIL | E SRTS | 228,198 | 163,160 | 0 | 0 | 0 | 65,038 |
| 210 | CITY | 119-591-003 | EAST GRAND FORKS | **SRTS NI** IN EAST GRAND FORKS - DEVELOPMENT & DELIVERY OF BIKE & PEDESTRAIN EDUCATIONAL MATERIALS | 0.0 | ВТ | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 219 | TH 220 | 4511-17 | MNDOT | **ELLA** 0.14 MI N POLK CSAH 19 TO E JCT TH 1, RESURFACING | 18.1 | RS | MILL AND OVERLAY | STP | 3,183,397 | 2,546,718 | 0 | 0 | 636,679 | 0 |
| | | | | | | | | | \$4,299,595 | \$3,055,878 | \$0 | \$103,000 | \$636,679 | \$504,038 |

Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------|---|-------|---------|-------------------------|-------------------|-------------|-----------|-----|----------|-----------|-----------|
| 224 | ВВ | TRF-0018-12A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| 225 | ВВ | TRF-0018-12B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 230,000 | 0 | 0 | 73,000 | 0 | 157,000 |
| 250 | PED/BIKE | 119-090-006 | EAST GRAND FORKS | EAST GRAND FORKS PED/BIKE PATH CONNECTION, 5TH AVE NW UNDERPASS TO INTERSECTION 12TH ST NW & 8TH AVE NW | 0.3 | EN | PEDESTRIAN BIK TRAIL | E TEA | 145,000 | 90,000 | 0 | 0 | 0 | 55,000 |
| 261 | TH 220 | 6016-60518B | MNDOT | 0.5 MI SW OF TH 2, REHAB BR 60518, (MALLORY BR) | 0.0 | ВІ | BRIDGE OVERLA | Y STP | 855,000 | 684,000 | 0 | 0 | 171,000 | 0 |
| | | | | | | | | Ę | \$1,300,000 | \$774,000 | \$0 | \$73,000 | \$171,000 | \$282,000 |

Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------|--|-------|---------|-------------------------------------|-------------------|-------------|-------------|-----|-----------|-----------|-----------|
| 267 | BB | TRF-0018-13A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 72,000 | 0 | 0 | 0 | 0 | 72,000 |
| 268 | BB | TRF-0018-13B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 235,000 | 0 | 0 | 75,000 | 0 | 160,000 |
| 269 | ВВ | TRF-0018-13C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 290 | PED/BIKE | 119-010-005 | EAST GRAND FORKS | EAST GRAND FORKS - MULTIPURPOSE TRAIL ON W SIDE OF TH 220 FOR PED/BIKE TRAIL | 0.9 | EN | PEDESTRIAN BIKI TRAIL | E TEA | 255,340 | 204,272 | 0 | 0 | 0 | 51,068 |
| 303 | TH 220 | 6016-37 | MNDOT | **ELLA** TH 75 IN CLIMAX TO E JCT TH 2, RESURFACING | 23.6 | RS | MILL AND OVERLAY | STP | 4,900,000 | 3,920,000 | 0 | 0 | 980,000 | 0 |
| | | · | · | | | · | · | <u> </u> | \$5,502,340 | \$4,124,272 | \$0 | \$107,000 | \$980,000 | \$291,068 |

Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|------------------|--|-------|---------|-------------------------------------|-------------------|-------------|-----------|-----|-----------|-----|-------------|
| 311 | ВВ | TRF-0018-14A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 74,000 | 0 | 0 | 0 | 0 | 74,000 |
| 312 | ВВ | TRF-0018-14B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 240,000 | 0 | 0 | 77,000 | 0 | 163,000 |
| 313 | ВВ | TRF-0018-14C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 328 | CITY | 119-103-004 | EAST GRAND FORKS | EAST GRAND FORKS - TH 2 & 5TH AVE NW INTERSECTION UPGRADE | 0.0 | RC | GRADE AND SURFACE | STP | 1,880,020 | 737,880 | 0 | 0 | 0 | 1,142,140 |
| | | | | | | | | | \$2,234,020 | \$737,880 | \$0 | \$109,000 | \$0 | \$1,387,140 |

Fiscal Year: 2011

STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|---------------------|---|-------|---------|-------------------------------------|------------------|-----------|---------|---------|-----------|----|-----------|
| 344 | BB | 9901-07 | MNDOT | SECT 5309: NORTHSTAR PHASE II COMMUTER RAIL - EXTENSION TO THE ST. CLOUD AREA: PRELIMINARY DESIGN, ENGINEERING & RIGHT-OF-WAY ACQUISITION (EARMARK) | 0.0 | В3 | PLANNING | FFM | 4,000,000 | 0 | 0 | 3,000,000 | 0 | 1,000,000 |
| 346 | ВВ | TRF-0048-11A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 347 | ВВ | TRF-0048-11B | METRO BUS | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,124,000 | 0 | 0 | 874,000 | 0 | 5,250,000 |
| 348 | ВВ | TRF-0048-11D | METRO BUS | SECT 5307:TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 35,000 | 0 | 0 | 28,000 | 0 | 7,000 |
| 349 | ВВ | TRF-0048-11E | METRO BUS | SECT 5307:TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 350 | BB | TRF-0048-11EE | METRO BUS | SECT 5309: PURCHASE TWO LARGE BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 800,000 | 0 | 0 | 640,000 | 0 | 160,000 |
| 351 | ВВ | TRF-0048-11F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,148,750 | 0 | 0 | 919,000 | 0 | 229,750 |
| 352 | ВВ | TRF-0048-11L | METRO BUS | SECT 5309: OPERATIONS CENTER OFFICE & STORAAGE ADDITIONAL & IMPROVEMENTS | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 353 | BB | TRF-0048-11NS | METRO BUS | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 354 | ВВ | TRF-0048-11W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 370 | CSAH 3 | 005-603-027 | BENTON COUNTY | CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN & OFFICIAL MAPPING FOR CSAH 3 CORRIDOR FROM BENTON DRIVE TO TH 10 (AC PROJECT, PAYBACK IN 2014) | 0.0 | PL | PLANNING | STP | 69,863 | 0 | 130,137 | 0 | 0 | 69,863 |
| 389 | CSAH 3 | 071-070-007 | SHERBURNE COUNTY | TH 10 TO CSAH 20: RUMBLE STRIP, SHOULDER PAVING, SAFETY WEDGE | 4.4 | SH | SHOULDER PAVING | HSIP | 196,000 | 176,400 | 0 | 0 | 0 | 19,600 |
| 393 | LOCAL 999 | 9 073-030-002 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN, & OFFICIAL MAPPING FOR OPPORTUNITY DRIVE CORRIDOR, I-94 TO CSAH 7 IN ST. AUGUSTA | 0.0 | PL | PLANNING | HPP | 172,800 | 138,240 | 0 | 0 | 0 | 34,560 |

September 2010

MPO: St Cloud Area Planning Organization

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|--|-------|---------|--------------------------|------------------|-----------|---------|-----------|-----|----|-----------|
| 394 | CSAH 75 | 073-070-003 | STEARNS COUNTY | TRAFFIC SIGNAL CHANNELIZATION & ELIMINATION OF LEFT TURN AT CSAH 75 & 37TH AVE | 0.0 | SH | GRADE AND SURFACE | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 397 | CR 134 | 073-596-006 | STEARNS COUNTY | GRADING, AGG BASE, BITUMINOUS SURFACING, CURB & GUTTER, DRAINAGE, SIGNING & STRIPING, BR #73571 & APPURTENANT WORK ON STEARNS CR 134 FROM STEARNS CSAH 4 TO 350 FT. S OF WEST OAKS DR & ON STEARNS CR 134 FROM DRIFTWOOD RD TO RILLA RD (AC PROJECT, 2012-2013 | 0.5 | MC | GRADE AND SURFACE | STP | 2,855,189 | 378,473 | 3,515,197 | 0 | 0 | 2,476,716 |
| 398 | LOCAL 999 | 9 073-684-003 | STEARNS COUNTY | **MN162** PREPARE AN ENVIRONMENTAL IMPACT STATEMENT & FILE AN OFFICIAL MAP FOR A PROPOSED NEW ROADWAY ALIGNMENT S & W OF THE CITY OF WAITE PARK, EXTENDING W OF TH 15 & 33RD ST S TO STEARNS CSAH 4 & CSAH 133 | 0.0 | PL | PLANNING | HPP | 450,000 | 328,177 | 0 | 0 | 0 | 121,823 |
| 399 | CSAH 120 | 073-720-002 | STEARNS COUNTY | CONSTRUCTION OF CENTER MEDIAN BETWEEN CONNECTICUT AVE & 50TH AVE, & INTERSECTION CONTROLS AT CSAH 120/50TH AVE & CSAH 120/CENTRACARE CIRCLE INTERSECTIONS (AC PROJECT, PAYBACK IN 2015) | 0.5 | SC | MEDIAN BARRIER | STP | 500,000 | 0 | 1,000,000 | 0 | 0 | 500,000 |
| 400 | LOCAL 999 | 9 073-738-002 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL ASSESSMENT FOR PROPOSED NEW SAUK RIVER CROSSING BETWEEN 10TH AVE N & 28TH AVE S IN CITIES OF WAITE PARK & ST. CLOUD | 0.0 | PL | PLANNING | HPP | 300,000 | 229,796 | 0 | 0 | 0 | 70,204 |
| 410 | PED/BIKE | 162-090-005 | ST CLOUD | EXTEND BEAVER ISLAND BIKE/PED TRAIL, ST CLOUD CIVIC CENTER TO HESTER PARK ALONG MISSISSIPPI RIVER IN ST CLOUD | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 3,050,000 | 493,465 | 0 | 0 | 0 | 2,556,535 |
| 411 | MSAS 101 | 162-101-012 | ST CLOUD | **MN122** 10TH ST BRIDGE APPROACH WORK, 5TH AVE TO 1ST AVE (AC PROJECT, PAYBACK IN 2012) | 0.6 | RC | GRADE AND SURFACE | HPP STP | 4,496,108 | 719,921 | 1,094,904 | 0 | 0 | 3,776,187 |
| 412 | CITY | 162-591-003 | ST CLOUD | **SRTS IN** ST. CLOUD - CONSTRUCT SIDEWALK ADDITIONS & CROSSWALK IMPROVEMENTS NEAR WESTWOOD ELEMENTARY, ST. CLOUD (2009 SOLICITATION) | 0.0 | ВТ | CROSSWALK/SIDE WALK | SRTS | 170,000 | 170,000 | 0 | 0 | 0 | 0 |
| 413 | LOCAL 999 | 9 220-117-002 | SARTELL | GRADING, AGG BASE, BITUMINOUS SURFACING, CONCRETE CURB & GUTTER, ROUNDABOUTS, STORM SEWER & WATER MAIN FOR 50TH AVENUE FROM JCT. STEARNS CR 120 & 50TH AVE TO 0.429 MI. N OF 50TH AVE (AC PROJECT, PAYBACK IN 2014 & 2015) | 0.4 | MC | GRADE AND SURFACE | STP | 973,022 | 0 | 364,000 | 0 | 0 | 973,022 |
| 415 | LOCAL 999 | 9 233-070-001 | ST JOSEPH | **MN162** CONDUCT TIER 1 ENVIRONMENTAL DOCUMENTATION FOR SAINT JOSEPH N CORRIDOR, CO RD 133 TO CSAH 3 | 0.0 | PL | PLANNING | HPP | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |

MPO: St Cloud Area Planning Organization

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|-----------------------|------------------|--------------|-------------|-------------|-------------|-------------|--------------|
| 420 | TH 10 | 0502-101 | MN/DOT | REPLACE TYPE A SIGNS FROM ST. CLOUD TO LITTLE FALLS & ON TH 15 IN BENTON CO. | 37.8 | SC | SIGNING | STP | 150,000 | 120,000 | 0 | 0 | 30,000 | 0 |
| 425 | TH 23 | 0503-82 | MNDOT | **ADA** REPLACE PEDESTRIAN BRIDGE #6847 OVER TH 23 E OF WILSON AVE IN ST. CLOUD | 0.0 | BR | BRIDGE REPLACEMENT | BR | 780,000 | 624,000 | 0 | 0 | 156,000 | 0 |
| 426 | TH 23 | 0503-84 | MNDOT | AESTHETICS FOR NEW BRIDGE (GRANITE CITY BRIDGE) OVER MISSISSIPPI RIVER IN ST. CLOUD | 0.2 | RB | LANDSCAPING | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 427 | TH 23 | 7306-95 | MNDOT | N JCT TH 15 TO 19 1/2 ST IN ST CLOUD (EB & WB), MILL & OVERLAY | 1.1 | RS | MILL AND OVERLAY | NHS | 1,086,824 | 869,459 | 0 | 0 | 217,365 | 0 |
| 433 | I 94 | 7380-220 | MN/DOT | REPLACE TYPE C & D SIGNS, TH 15 TO WRIGHT/HENNEPIN CO LINE | 38.5 | SC | SIGNING | IM | 500,000 | 450,000 | 0 | 0 | 50,000 | 0 |
| 434 | I 94 | 7380-221 | MN/DOT | REPLACE TYPE A & OVERHEAD SIGNS, DOUGLAS/TODD CO LINE TO WRIGHT/HENNEPIN CO LINE | 90.7 | SC | SIGNING | IM | 350,000 | 315,000 | 0 | 0 | 35,000 | 0 |
| 435 | I 94 | 7380-235 | MNDOT | INSTALL INTERCHANGE LIGHTING AT I-94/STEARNS CSAH 2 IN STEARNS CO NEAR ST. JOSEPH | 0.7 | SH | LIGHTING | HSIP | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 443 | TH 999 | 8823-106 | MNDOT | UPGRADE GUARDRAIL END TREATMENTS AT VARIOUS LOCATIONS IN DISTRICT | 0.0 | SC | GUARD RAIL | STP | 200,000 | 160,000 | 0 | 0 | 40,000 | 0 |
| 444 | TH 999 | 8823-146 | MNDOT | DISTRICTWIDE CHEVRON/SIGNING UPGRADE | 0.0 | SH | SIGNING | HSIP | 133,444 | 120,100 | 0 | 0 | 13,344 | 0 |
| 445 | TH 999 | 8823-147 | MNDOT | DISTRICTWIDE SETASIDE - RUMBLE STRIPS | 0.0 | SH | MISCELLANEOUS | HSIP | 620,000 | 558,000 | 0 | 0 | 62,000 | 0 |
| 447 | TH 999 | 8803-RW-11 | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 3,400,000 | 0 | 0 | 0 | 3,400,000 | 0 |
| | | | | | | | | | \$38,496,000 | \$6,731,031 | \$6,104,238 | \$6,789,000 | \$4,133,709 | \$20,842,260 |

Fiscal Year: 2012

STIP for FY 2011-2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|--|-------|---------|-------------------------------------|------------------|-----------|-----------|----|-----------|----|-----------|
| 449 | ВВ | TRF-0048-12A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 450 | ВВ | TRF-0048-12B | METRO BUS | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,574,000 | 0 | 0 | 874,000 | 0 | 5,700,000 |
| 451 | ВВ | TRF-0048-12D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 452 | ВВ | TRF-0048-12E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 453 | ВВ | TRF-0048-12F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 941,250 | 0 | 0 | 753,000 | 0 | 188,250 |
| 454 | ВВ | TRF-0048-12NS | METRO BUS | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 455 | ВВ | TRF-0048-12O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES,PURCHASE 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 280,000 | 0 | 0 | 224,000 | 0 | 56,000 |
| 456 | ВВ | TRF-0048-12V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 457 | ВВ | TRF-0048-12W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASE, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 458 | ВВ | TRF-0048-12X | METRO BUS | SECT 5309:TRANSIT CAPITAL PURCHASE, CNG FUELING STATION | 0.0 | В3 | PURCHASE BUS | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 471 | CSAH 999 | 005-030-001 | BENTON COUNTY | SAFETY & GEOMETRIC IMPROVEMENTS AT 5 INTERSECTIONS: BENTON CSAH 1 & CSAH 29, CSAH 1 & CSAH 4, CSAH 5 & CSAH 6, CSAH 6 & TH 23, & CSAH 4 & CSAH 6 | 0.0 | SC | TURN LANES | STP | 202,000 | 161,600 | 0 | 0 | 0 | 40,400 |
| 479 | CR 134 | 073-596-006AC1 | STEARNS COUNTY | GRADING, AGG BASE, BITUMINOUS SURFACING, CURB & GUTTER, DRAINAGE, SIGNING & STRIPING, BR #73571 & APPURTENANT WORK ON STEARNS CR 134 FROM STEARNS CSAH 4 TO 350 FT. S OF WEST OAKS DR & ON STEARNS CR 134 FROM DRIFTWOOD RD TO RILLA RD (AC PAYBACK, 1 OF 2) | 0.5 | RC | GRADE, SURFAC & BRIDGE | E STP | 2,485,104 | 2,485,104 | 0 | 0 | 0 | 0 |
| 481 | MSAS 101 | 162-101-012AC | ST CLOUD | **MN122** 10ST ST BRIDGE APPROACH WORK, 5TH AVE TO 1ST AVE (AC PAYBACK 1 OF 1) | 0.6 | RC | GRADE AND SURFACE | STP | 1,094,904 | 1,094,904 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |

September 2010

MPO: St Cloud Area Planning Organization

Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|---------------------------|------------------|--------------|--------------|-------------|-------------|--------------|--------------|
| 484 | TH 15 | 7321-47 | MNDOT | CONSTRUCT NEW INTERCHANGE AT JCT STEARNS CO. CSAH 120 IN ST. CLOUD & SARTELL (CHAPTER 152 BOND- GM INTERCHANGE PROGRAM) DESTINATION INNOVATION (\$4.5M) | 0.3 | MC | GRADE,SURFACE & BRIDGE | SB BF | 17,500,000 | 0 | 0 | 0 | 4,500,000 | 13,000,000 |
| 486 | TH 23 | 0503-75 | MNDOT | **ELLA** JCT TH 95 E OF ST CLOUD TO JCT TH 25 IN FOLEY, CONSTRUCT 4-LANE (AC PROJECT, PAYBACK IN 2013) | 8.4 | MC | GRADE,SURFACE & BRIDGE | NHS | 20,620,000 | 14,916,000 | 7,900,000 | 0 | 5,704,000 | 0 |
| 490 | l 94 | 7380-222 | MNDOT | 0.7 MI E OF ALBANY TO END OF EB ENTRANCE RAMP AT STEARNS CO CR 159 AT COLLEGEVILLE (EB & WB), MILL & OVERLAY INCL SHOULDER PAVING | 7.7 | RS | MILL AND OVERLAY | IM | 5,300,000 | 4,770,000 | 0 | 0 | 530,000 | 0 |
| 497 | TH 999 | 8823-145 | MNDOT | DISTRICTWIDE INTERSECTION LIGHTING AT VARIOUS TRUNK HIGHWAY/TRUNK HIGHWAY INTERSECTIONS | 0.0 | SH | LIGHTING | HSIP | 466,667 | 420,000 | 0 | 0 | 46,667 | 0 |
| 498 | TH 999 | 8823-148 | MNDOT | DISTRICTWIDE RUMBLESTRIPS/SIGNING/MARKINGS PROJECT | 0.0 | SH | RUMBLE STRIPS | HSIP | 237,777 | 213,999 | 0 | 0 | 23,778 | 0 |
| 499 | TH 999 | 8803-RW-12 | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 5,200,000 | 0 | 0 | 0 | 5,200,000 | 0 |
| 501 | LOCAL 999 | 9 8803-SHL-12 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| | | | | | | | | | \$67,870,133 | \$25,932,195 | \$7,900,000 | \$3,223,000 | \$16,004,445 | \$22,710,493 |

Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|---|-------|---------|-------------------------------------|------------------|-----------|-----------|----|-----------|---------|-----------|
| 503 | ВВ | TRF-0048-13A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,850,000 | 0 | 0 | 0 | 0 | 2,850,000 |
| 504 | ВВ | TRF-0048-13B | METRO BUS | SECT 5307: FIXED ROUTE RANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 8,074,000 | 0 | 0 | 874,000 | 0 | 7,200,000 |
| 505 | ВВ | TRF-0048-13D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 506 | ВВ | TRF-0048-13E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 507 | BB | TRF-0048-13EE | METRO BUS | SECT 5309: ST CLOUD TRANSIT CAPITAL PURCHASES, 18 LARGE BUSES | 0.0 | В3 | PURCHASE BUS | FTA | 8,100,000 | 0 | 0 | 6,480,000 | 0 | 1,620,000 |
| 508 | ВВ | TRF-0048-13F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,026,250 | 0 | 0 | 821,000 | 0 | 205,250 |
| 509 | ВВ | TRF-0048-13NS | METRO BUS | SECT 5309: TRANSIT OPERATING ASSISTANCE, NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 510 | ВВ | TRF-0048-13O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 280,000 | 0 | 0 | 224,000 | 0 | 56,000 |
| 511 | BB | TRF-0048-13V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000 | 0 | 0 | 16,000 | 0 | 4,000 |
| 512 | ВВ | TRF-0048-13W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 531 | CR 134 | 073-596-006AC2 | STEARNS COUNTY | GRADING, AGG BASE, BITUMINOUS SURFACING, CUB & GUTTER, DRAINAGE, SIGNING & STRIPING, BR. #73571 AND APPURTENANT WORK ON STEARNS CR 134 FROM STEARNS CSAH 4 TO 350 FT. S OF WEST OAKS DR & ON STEARNS CR 134 FROM DRIFTWOOD RD TO RILLA RD (AC PAYBACK 2 OF 2) | 0.5 | RC | GRADE, SURFACE & BRIDGE | STP | 1,030,093 | 1,030,093 | 0 | 0 | 0 | 0 |
| 539 | TH 23 | 0503-75AC | MNDOT | JCT TH 95 E OF ST CLOUD TO JCT TH 25 IN FOLEY, CONSTRUCT 4 LANE (AC PAYBACK, 1 of 1) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 7,900,000 | 7,900,000 | 0 | 0 | 0 | 0 |
| 543 | TH 999 | 8823-139 | MNDOT | DISTRICTWIDE ADA SIGNAL UPGRADE PROJECT | 0.0 | SC | TRAFFIC SIGNAL REVISION | STP | 500,000 | 400,000 | 0 | 0 | 100,000 | 0 |

MPO: St Cloud Area Planning Organization

Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|----------------------------|------------------|--------------|--------------|-----|-------------|--------------|--------------|
| 544 | TH 999 | 8823-140 | MNDOT | DISTRICTWIDE RR PRE-EMPTION UPGRADE PROJECT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 550,000 | 0 | 0 | 0 | 550,000 | 0 |
| 545 | TH 999 | 8803-RW-13A | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2013 | 0.0 | RW | RIGHT OF WAY | SF | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| 547 | LOCAL 999 | 8803-SHL-13 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 548 | TH 999 | 8803-SHS-13 | MN/DOT | DISTRICTWIDE SETASIDE - RUMBLE STRIPS, SIGNING, MARKINGS - 2013 | 0.0 | SH | MISCELLANEOUS | HSIP | 444,444 | 400,000 | 0 | 0 | 44,444 | 0 |
| | | | | | | | | | \$43,413,218 | \$11,600,681 | \$0 | \$8,563,000 | \$10,694,444 | \$12,555,093 |

Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propos Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|--|-------|---------|-------------------------------------|-----------------|-----------|-----------|----|-----------|--------|-----------|
| 550 | BB | TRF-0048-14A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,900,000 | 0 | 0 | 0 | 0 | 2,900,000 |
| 551 | ВВ | TRF-0048-14B | METRO BUS | SECT 5307: FIXED ROUTE RANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 8,774,000 | 0 | 0 | 874,000 | 0 | 7,900,000 |
| 552 | ВВ | TRF-0048-14D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 553 | ВВ | TRF-0048-14E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 554 | ВВ | TRF-0048-14EE | METRO BUS | SECT 5309: ST CLOUD TRANSIT CAPITAL PURCHASES, 5 LARGE BUSES | 0.0 | В9 | PURCHASE BUS | FTA | 2,250,000 | 0 | 0 | 1,800,000 | 0 | 450,000 |
| 555 | ВВ | TRF-0048-14F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,101,250 | 0 | 0 | 881,000 | 0 | 220,250 |
| 556 | ВВ | TRF-0048-14NS | METRO BUS | SECT 5309: TRANSIT OPERATING ASSISTANCE, NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 557 | ВВ | TRF-0048-14O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 320,000 | 0 | 0 | 256,000 | 0 | 64,000 |
| 558 | BB | TRF-0048-14V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 559 | BB | TRF-0048-14W | METRO BUS | SECT 5307: ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 584 | LOCAL 999 | 162-151-001 | ST. CLOUD | 33RD STREET SOUTH PHASE 1: CSAH 75 TO SOUTHWAY DRIVE, EXPAND TO 4-LANE, INCL ROUNDABOUT AT SOUTHWAY DR. | 0.5 | MC | GRADE AND SURFACE | STP | 3,500,000 | 1,900,000 | 0 | 0 | 0 | 1,600,000 |
| 585 | LOCAL 999 | 220-117-002AC1 | SARTELL | GRADING, AGG BASE, BITUMINOUS SURFACING, CONCRETE CURB & GUTTER, ROUNDABOUTS, STORM SEWER & WATER MAIN FOR 50TH AVENUE FROM JCT. CR 120 & 50TH AVE TO 0.429 MI. N OF 50TH AVE (AC PAYBACK, 1 OF 2) | 0.4 | МС | GRADE AND SURFACE | STP | 172,000 | 172,000 | 0 | 0 | 0 | 0 |
| 595 | TH 999 | 8823-157 | MNDOT | DISTRICTWIDE UPGRADE RR CIRCUITRY | 0.0 | SR | RAILROAD SIGNALS | STP | 400,000 | 320,000 | 0 | 0 | 80,000 | 0 |

MPO: St Cloud Area Planning Organization

Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|----------------------------|------------------|--------------|-------------|-----|-------------|-------------|--------------|
| 596 | TH 999 | 8823-158 | MNDOT | DISTRICTWIDE ADA SIGNAL UPGRADE | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 597 | TH 999 | 8803-RW-14 | MNDOT | DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2014 | 0.0 | RW | RIGHT OF WAY | SF | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 |
| 599 | LOCAL 999 | 9 8803-SHL-14 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 600 | TH 999 | 8803-SHS-14 | MNDOT | DISTRICTWIDE SET ASIDES - DISTRICT 3 HSIP SHARE - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 1,244,444 | 1,120,000 | 0 | 0 | 124,444 | 0 |
| | | | | | | | | | \$28,925,125 | \$5,382,588 | \$0 | \$3,979,000 | \$5,804,444 | \$13,759,093 |

MPO: Fargo-Moorhead Council of Government

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------|---|-------|---------|----------------------------|-------------------|-------------|-------------|-----|-------------|-----------|-------------|
| 602 | ВВ | TRF-0034-11B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 1,800,000 | 0 | 0 | 700,000 | 0 | 1,100,000 |
| 603 | BB | TRF-0034-11C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 20,000 | 0 | 0 | 16,000 | 0 | 4,000 |
| 604 | ВВ | TRF-0034-11D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 606 | ВВ | TRF-1131-11 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 925,000 | 0 | 0 | 786,000 | 0 | 139,000 |
| 611 | ВВ | TRS-0034-11 | MNDOT | MOORHEAD DIAL-A-RIDE, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 73,000 | 52,800 | 0 | 0 | 0 | 20,200 |
| 612 | ВВ | TRS-0034-11A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 372,000 | 0 | 0 | 0 | 0 | 372,000 |
| 614 | ВВ | TRS-1131-11 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 625 | PED/BIKE | 144-090-014 | MOORHEAD | 20TH STREET & BNSF PED UNDERPASS AT 40TH AVE, BRIDGE 14K12 | 0.1 | EN | ENHANCEMENT | TEA | 490,000 | 392,000 | 0 | 0 | 0 | 98,000 |
| 633 | TH 75 | 1406-61 | MNDOT | ROUNDABOUT AT JCT TH 75 & CLAY CO RD 12 SO. OF MOORHEAD | 0.2 | SC | MILL AND OVERLAY | STP | 2,514,000 | 1,391,200 | 0 | 0 | 347,800 | 775,000 |
| 634 | TH 75 | 1406-68 | MNDOT | SIGNAL REPLACEMENT ON 7TH AVE SO IN MOORHEAD | 0.0 | NF | TRAFFIC SIGNAL REVISION | FTA | 260,000 | 0 | 0 | 160,000 | 100,000 | 0 |
| | | | | | | | | Ļ | \$6,646,000 | \$1,941,600 | \$0 | \$1,711,800 | \$447,800 | \$2,544,800 |

MPO: Fargo-Moorhead Council of Government

Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------|--|-------|---------|---------------------------------|------------------|--------------|--------------|-------------|-------------|-------------|-------------|
| 642 | ВВ | TRF-0034-12B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,100,000 | 0 | 0 | 1,676,000 | 0 | 424,000 |
| 643 | BB | TRF-0034-12C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 21,000 | 0 | 0 | 17,000 | 0 | 4,000 |
| 644 | ВВ | TRF-0034-12D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 646 | ВВ | TRF-1131-12 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 950,000 | 0 | 0 | 807,500 | 0 | 142,500 |
| 652 | ВВ | TRS-0034-12A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 389,000 | 0 | 0 | 0 | 0 | 389,000 |
| 664 | MSAS 126 | 144-126-013 | MOORHEAD | 20TH STREET SOUTH (FROM 6TH AVE TO 12TH AVE S) GRADING, BASE, SURFACING & CURB & GUTTER IN MOORHEAD | 0.5 | RC | GRADE AND SURFACE | STP | 1,425,000 | 559,000 | 0 | 0 | 0 | 866,000 |
| 665 | MSAS 143 | 144-143-001 | MOORHEAD | URBAN GRADING & SURFACING IN MOORHEAD ON 28TH AVENUE SOUTH FROM 20TH STREET TO 26TH STREET | 0.5 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,033,100 | 0 | 0 | 0 | 466,900 |
| 666 | MSAS 146 | 144-146-001 | MOORHEAD | 50TH AVENUE SOUTH PARKWAY IN MOORHEAD (EASTBOUND LANES FROM 1.38 MILES WEST OF TH 75 TO TH75), GRADE & SURFACE | 1.4 | MC | GRADE AND SURFACE | STP | 2,421,000 | 800,000 | 0 | 0 | 0 | 1,621,000 |
| 671 | TH 75 | 1401-166 | MNDOT | IN MOORHEAD FROM 40TH AVE. TO MAIN AVE. & ON T.H. 10 FROM RED RIVER BRIDGE TO E. JCT. OF T.H. 75, PED & SIGNAL IMPROVEMENTS, BIT SURFACING | 2.9 | SC | TRAFFIC SIGNAL INST. | STP | 3,588,140 | 1,998,500 | 0 | 0 | 499,640 | 1,090,000 |
| 672 | I 94 | 1480-151 | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PROJECT, PAYBACK IN 2013) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 5,722,700 | 5,003,400 | 1,470,000 | 0 | 719,300 | 0 |
| 673 | I 94 | 1480-157 | MNDOT | BUFFALO RIVER BRIDGE #14803 & 14804, REDECK & PAINTING | 0.1 | ВІ | REDECK | ВН | 4,640,100 | 4,176,100 | 0 | 0 | 464,000 | 0 |
| | | | | | | | | | \$22,826,940 | \$13,570,100 | \$1,470,000 | \$2,556,500 | \$1,682,940 | \$5,017,400 |

MPO: Fargo-Moorhead Council of Government

Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------|---|-------|---------|---------------------------------|-------------------|-------------|-------------|-----|-------------|-----|-------------|
| 682 | ВВ | TRF-0034-13B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,200,000 | 0 | 0 | 1,760,000 | 0 | 440,000 |
| 683 | ВВ | TRF-0034-13C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 21,000 | 0 | 0 | 17,000 | 0 | 4,000 |
| 684 | BB | TRF-0034-13D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 685 | ВВ | TRF-0034-13F | MOORHEAD | SECT 5307: CITY OF MOORHEAD PURCHASE BUS RELATED EQUIPMENT | 0.0 | В9 | PURCHASE BUS | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 686 | ВВ | TRF-0034-13G | MOORHEAD | SECT 5307: CITY OF MOORHEAD PURCHASE 2 VANS | 0.0 | В9 | PURCHASE BUS | FTA | 44,000 | 0 | 0 | 35,200 | 0 | 8,800 |
| 688 | ВВ | TRF-1131-13 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 980,000 | 0 | 0 | 833,000 | 0 | 147,000 |
| 692 | BB | TRS-0034-13A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 423,000 | 0 | 0 | 0 | 0 | 423,000 |
| 693 | BB | TRS-0034-13E | MNDOT | CITY OF MOORHEAD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP FTA | 75,000 | 40,000 | 0 | 20,000 | 0 | 15,000 |
| 710 | I 94 | 1480-151AC | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PAYBACK, 1 OF 1) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 1,470,000 | 1,470,000 | 0 | 0 | 0 | 0 |
| | | | | | | | | | \$5,333,000 | \$1,510,000 | \$0 | \$2,761,200 | \$0 | \$1,061,800 |

MPO: Fargo-Moorhead Council of Government

Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------|--|-------|---------|---------------------------|-------------------|--------------|-------------|-----|-------------|-------------|-------------|
| 716 | ВВ | TRF-0034-14B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,200,000 | 0 | 0 | 1,760,000 | 0 | 440,000 |
| 717 | ВВ | TRF-0034-14C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 22,000 | 0 | 0 | 17,600 | 0 | 4,400 |
| 718 | ВВ | TRF-0034-14D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 719 | ВВ | TRF-0034-14E | MNDOT | CITY OF MOORHEAD, PURCHASE PARA BUS | 0.0 | TR | PURCHASE BUS | STP | 79,500 | 57,600 | 0 | 6,000 | 0 | 15,900 |
| 721 | ВВ | TRF-1131-14 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,000,000 | 0 | 0 | 850,000 | 0 | 150,000 |
| 725 | BB | TRS-0034-14A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 403,000 | 0 | 0 | 0 | 0 | 403,000 |
| 736 | PED/BIKE | 144-090-016 | MOORHEAD | BIKE/PED BRIDGE REPLACEMENT ON RED RIVER AT GOOSEBERRY/LINDENWOOD PARK | 0.1 | EN | GRADE AND SURFACE | TEA | 1,081,000 | 400,000 | 0 | 0 | 0 | 681,000 |
| 737 | MSAS 136 | 144-136-011 | MOORHEAD | FROM OAK WAY TO I-94, BITUMINOUS MILL & SURFACING | 1.7 | RC | GRADE AND SURFACE | STP | 2,500,000 | 832,500 | 0 | 0 | 0 | 1,667,500 |
| 742 | TH 75 | 1406-67 | MNDOT | WILKIN COUNTY LINE TO CLAY CO RD 12 IN SO MOORHEAD, MILL & BITUMINOUS SURFACING | 13.2 | RS | MILL AND OVERLAY | SF | 4,734,700 | 0 | 0 | 0 | 4,734,700 | 0 |
| | | | | | | | | Ę | \$12,090,200 | \$1,290,100 | \$0 | \$2,689,600 | \$4,734,700 | \$3,375,800 |

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|---|-------|---------|--------------------------|-------------------|------------|-----------|-----|----------|-----|-----------|
| 757 | ВВ | TRF-3780-11 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 222,161 | 0 | 0 | 90,000 | 0 | 132,161 |
| 767 | RR | 28-00001 | MN/DOT | CP - MAIN ST., MUN 21, LACRESCENT, HOUSTON COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 792 | PED/BIKE | 236-090-001 | LA CRESCENT | WAGON WHEEL TRAIL, PHASE 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 545,500 | 436,400 | 0 | 0 | 0 | 109,100 |
| 793 | PED/BIKE | 236-591-002 | LA CRESCENT | SRTS - NON-INFRASTRUCTURE - DEVELOPMENT & IMPLEMENT A PEDESTRIAN & SAFETY AWARENESS CAMPAIGN FOR CITY OF LACRESCENT | 0.0 | ВТ | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| | | | | | | | | | \$997,661 | \$643,900 | \$0 | \$90,000 | \$0 | \$263,761 |

Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|--|-------|---------|-----------------------|-------------------|------------|------|--------------|----------|-----|--------------|
| 830 | BB | TRF-3780-12 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 228,126 | 0 | 0 | 92,000 | 0 | 136,126 |
| 867 | I 90 | 8580-149 | MN/DOT | **BP08** DRESBACH BRIDGE 9320 OVER MISSISSIPPI RIVER - BRIDGE REHABILITATION - BOND FUNDS (SBPF- NON BOND) (AC PROJECT, PAYBACK IN 2013, 2014) | 0.3 | BR | BRIDGE REPLACEMENT | BF BR | 88,924,900 | 0 | 75,000,000 | 0 | 0 | 88,924,900 |
| | | | | | | | | \$ | 89,153,026 | \$0 | \$75,000,000 | \$92,000 | \$0 | \$89,061,026 |

Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propos Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|---|-------|---------|-----------------------|-----------------|--------------|--------------|-----|----------|-----|-----------|
| 886 | BB | TRF-3780-13 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 234,210 | 0 | 0 | 94,000 | 0 | 140,210 |
| 920 | I 90 | 8580-149AC1 | MN/DOT | DRESBACH BRIDGE - STATEWIDE BRIDGE PRESERVATION FUND (AC PAYBACK 1 OF 2) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 55,625,000 | 55,625,000 | 0 | 0 | 0 | 0 |
| | | | | | | | | | \$55,859,210 | \$55,625,000 | \$0 | \$94,000 | \$0 | \$140,210 |

Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-------------|---|-------|---------|--------------|-------------------|------------|------|-----|----------|-----|-----------|
| 937 | ВВ | TRF-3780-14 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 234,210 | 0 | 0 | 94,000 | 0 | 140,210 |
| | | | | | | | | | \$234,210 | \$0 | \$0 | \$94,000 | \$0 | \$140,210 |

Fiscal Year: 2011

| | ar rea | | | | | | | <u> </u> | | 2011-2 | · · · | | | |
|------|-----------------|----------------|----------------|---|-------|---------|-------------------------------------|------------------|------------|------------|-------|------------|--------|------------|
| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
| 750 | ВВ | TRF-0047-11A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 705,928 | 0 | 0 | 0 | 0 | 705,928 |
| 751 | ВВ | TRF-0047-11B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 5,850,827 | 0 | 0 | 1,556,594 | 0 | 4,294,233 |
| 752 | ВВ | TRF-0047-11C | ROCHESTER | SECT 5307/5309: PHASE IV: CONSTRUCT BUS GARAGE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 755 | ВВ | TRF-2497-11 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 70,658 | 0 | 0 | 18,204 | 0 | 52,454 |
| 761 | ВВ | TRS-0047-11A | ROCHESTER | SECT 5307: ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,062,000 | 264,000 | 0 | 586,000 | 0 | 212,000 |
| 762 | ВВ | TRS-0047-11B | ROCHESTER | DISTRICT BUS - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| 763 | BB | TRS-2497-11 | STEWARTVILLE | STEWARTVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 777 | LOCAL 999 | 9 055-070-017 | OLMSTED COUNTY | EDGELINE RUMBLE STRIPS - VARIOUS LOCATIONS IN OLMSTED COUNTY | 41.2 | SH | SAFETY TARGET | HSIP | 123,528 | 111,175 | 0 | 0 | 0 | 12,353 |
| 778 | LOCAL 999 | 9 055-070-018 | OLMSTED COUNTY | EPOXY 6 INCH EDGELINE - VARIOUS LOCATIONS IN OLMSTED COUNTY | 41.5 | SH | SAFETY TARGET | HSIP | 262,716 | 236,444 | 0 | 0 | 0 | 26,272 |
| 779 | CSAH 22 | 055-622-049 | OLMSTED COUNTY | OLMSTED CSAH 22 - MILL & OVERLAY, TH 52 TO TH 63 | 1.7 | RS | MILL AND OVERLAY | STP | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 |
| 790 | MUN | 159-166-001 | ROCHESTER | PINEWOOD RD SE, OLMSTED CSAH 1 (11TH AVE SE) TO CSAH 36 (MARION RD) GRADE & SURFACE | 1.7 | RC | GRADE AND SURFACE | STP | 2,000,000 | 645,282 | 0 | 0 | 0 | 1,354,718 |
| 791 | CITY | 159-591-002 | ROCHESTER | SRTS - NON-INFRASTRUCTURE - ROCHESTER DRIVER FEEDBACK & TRAFFIC CALMING SAFETY PROJECT | 0.0 | ВТ | GRADE AND SURFACE | SRTS | 3,900 | 3,900 | 0 | 0 | 0 | 0 |
| 799 | TH 52 | 2505-48 | MN/DOT | **BP08**ELK RUN INTERCHANGE - SRC, SCF, SBPF, GREATER MN INTERCHANGE FUNDING | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS BF LF | 28,500,000 | 12,438,000 | 0 | 0 | 0 | 16,062,000 |
| 800 | TH 52 | 2505-48L | OLMSTED COUNTY | REALIGNMENT OF OLMSTED CSAH 12 FROM THE NEW EAST FRONTAGE ROAD TO 3 MILES EAST - \$2,000,000 FROM "CAF" APPORTIONMENT (COUNTY PORTION OF STATE PROJECT 2505-48) | 1.0 | MC | GRADE,SURFACE & BRIDGE | FFM | 7,370,000 | 2,000,000 | 0 | 0 | 0 | 5,370,000 |
| 801 | TH 52 | 2505-48CE | MN/DOT | ELK RUN INTERCHANGE - CONSTRUCTION ENGINEERING | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS LF | 2,750,000 | 2,090,000 | 0 | 0 | 0 | 660,000 |
| 802 | TH 52 | 2505-48RFP | MN/DOT | **BP08**ELK RUN INTERCHANGE - STIPENDS FOR UNSUCCESSFUL BIDDERS | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS SF BF | 700,000 | 0 | 0 | 0 | 80,000 | 620,000 |

Fiscal Year: 2011

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|--------|--|-------|---------|---------------------------|------------------|--------------|--------------|-----|--------------|-------------|--------------|
| 803 | TH 52 | 2505-48RW | MN/DOT | ELK RUN INTERCHANGE - RIGHT OF WAY | 1.5 | MC | GRADE,SURFACE & BRIDGE | NHS SF LF | 4,000,000 | 3,200,000 | 0 | 0 | 602,000 | 198,000 |
| 805 | TH 52 | 5507-57 | MN/DOT | REPLACE SIGNS AT VARIOUS LOCATIONS ON T.H. 52 FROM I-90 TO T.H. 63 | 5.5 | SC | SIGNING | NHS | 100,000 | 80,000 | 0 | 0 | 20,000 | 0 |
| 809 | TH 63 | 5509-75 | MN/DOT | INTERSECTION SAFETY IMPROVEMENTS & SIGNALIZATION AT T.H. 63 & 6TH STREET IN STEWARTVILLE | 0.2 | SC | TRAFFIC SIGNAL INST. | SF LF | 453,272 | 0 | 0 | 0 | 226,636 | 226,636 |
| 810 | TH 63 | 5510-77 | MN/DOT | INTERSECTION IMPROVEMENTS AT 75TH ST. (CSAH 14) & T.H. 63 INTERSECTION - ROCHESTER | 0.0 | SH | GRADE AND SURFACE | HSIP | 1,000,000 | 900,000 | 0 | 0 | 100,000 | 0 |
| | | | | | | | | [| \$72,721,829 | \$24,184,001 | \$0 | \$14,160,798 | \$1,028,636 | \$33,348,394 |

Fiscal Year: 2012

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|----------------|--|-------|---------|-------------------------------------|------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 822 | ВВ | TRF-0047-12A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 727,106 | 0 | 0 | 0 | 0 | 727,106 |
| 823 | ВВ | TRF-0047-12B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,026,352 | 0 | 0 | 1,603,292 | 0 | 4,423,060 |
| 824 | ВВ | TRF-0047-12C | ROCHESTER | SECT 5307/5309: CITY OF ROCHESTER - NORTHWEST TRANSIT HUB - DESIGN | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 825 | ВВ | TRF-0047-12D | ROCHESTER | SECT 5307/5309: ROCHESTER DESIGN/CONSTRUCT ST MARY'S TRANSIT HUB | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 828 | ВВ | TRF-2497-12 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 72,778 | 0 | 0 | 18,204 | 0 | 54,574 |
| 833 | ВВ | TRS-0047-12A | ROCHESTER | SECT 5307/5309: ROCHESTER RR - PURCHASE 6 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 2,280,000 | 392,000 | 0 | 1,432,000 | 0 | 456,000 |
| 843 | LOCAL 999 | 055-070-019 | OLMSTED COUNTY | EPOXY 6 INCH EDGELINE - VARIOUS LOCATIONS IN OLMSTED COUNTY | 42.8 | SH | SAFETY TARGET | HSIP | 271,320 | 244,188 | 0 | 0 | 0 | 27,132 |
| 844 | PED/BIKE | 055-090-002 | OLMSTED COUNTY | MAYOWOOD RD (OLMSTED CO RD 125) TRAIL & TRAILHEAD DEVELOPMENT | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 405,283 | 271,540 | 0 | 0 | 0 | 133,743 |
| 852 | PED/BIKE | 159-090-017 | ROCHESTER | TRAIL BRIDGE ACROSS OLMSTED CSAH 4/VALLEY HIGH DR | 0.0 | EN | ENHANCEMENT | TEA | 641,460 | 441,460 | 0 | 0 | 0 | 200,000 |
| 853 | MUN | 159-132-006 | ROCHESTER | TH 52 INTERCHANGE IMPROVEMENTS: 55TH ST NW - W TO E FRONTAGE RD | 0.4 | MC | GRADE AND SURFACE | STP | 2,750,000 | 1,375,000 | 0 | 0 | 0 | 1,375,000 |
| 855 | TH 14 | 5501-35 | MN/DOT | HEAVY BIT. OVERLAY FROM CSAH 5 (BYRON) TO TH 52 - AC PROJECT - PAYBACK IN 2013 | 16.1 | RS | BITUMINOUS OVERLAY | NHS | 1,100,000 | 0 | 4,400,000 | 0 | 1,100,000 | 0 |
| 866 | I 90 | 5580-86 | MN/DOT | **ELLA** - BITUMINOUS MILL & OVERLAY FROM 0.3 MI. E. T.H. 63 TO 1.7 MI. E. OLMSTED CSAH 19 - WB LANES | 12.7 | RS | MILL AND OVERLAY | IM | 3,200,000 | 2,880,000 | 0 | 0 | 320,000 | 0 |
| | | | | | | | | [| \$17,824,299 | \$5,604,188 | \$4,400,000 | \$3,333,496 | \$1,420,000 | \$7,466,615 |

Fiscal Year: 2013

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|---|-------|---------|-----------------------|------------------|--------------|--------------|-------------|-------------|-------------|-------------|
| 880 | ВВ | TRF-0047-13A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 748,919 | 0 | 0 | 0 | 0 | 748,919 |
| 881 | ВВ | TRF-0047-13B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,379,522 | 0 | 0 | 1,735,856 | 0 | 4,643,666 |
| 884 | ВВ | TRF-2497-13 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 74,961 | 0 | 0 | 18,204 | 0 | 56,757 |
| 891 | ВВ | TRS-0047-13A | ROCHESTER | ROCHESTER DAR - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 418,000 | 167,200 | 0 | 0 | 0 | 250,800 |
| 892 | ВВ | TRS-0047-13B | ROCHESTER | ROCHESTER RR - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 1,520,000 | 300,800 | 0 | 915,200 | 0 | 304,000 |
| 909 | MUN | 159-106-018 | ROCHESTER | 2ND ST SW CONCRETE PAVEMENT FROM 11TH AVENUE SW TO 6TH AVENUE SW | 0.4 | RS | CONCRETE OVERLAY | STP | 3,500,000 | 2,500,000 | 0 | 0 | 0 | 1,000,000 |
| 910 | MUN | 159-123-007 | ROCHESTER | 16TH ST SE CONCRETE PAVEMENT FROM TH 63 TO 3RD AVENUE SE | 0.3 | RS | CONCRETE OVERLAY | STP | 2,200,000 | 1,100,000 | 0 | 0 | 0 | 1,100,000 |
| 911 | TH 14 | 5501-35AC | MN/DOT | HEAVY BIT. OVERLAY FROM CSAH 5 (BYRON) TO TH 52 - AC PAYBACK (1 OF 1) | 16.1 | RS | BITUMINOUS OVERLAY | NHS | 4,400,000 | 4,400,000 | 0 | 0 | 0 | 0 |
| 916 | TH 52 | 8826-47 | MN/DOT | STAGE 2 - ACCESS MANAGEMENT & AT-GRADE INTERSECTION SAFETY - IMPROVEMENTS - GOODHUE COUNTY - AC PROJECT - PAYBACK IN 2014 | 28.6 | SC | GRADE AND SURFACE | STP | 3,676,954 | 2,901,563 | 200,000 | 0 | 775,391 | 0 |
| 921 | TH 247 | 5512-08 | MN/DOT | BITUMINOUS MILL & OVERLAY FROM JCT. T.H. 63 TO JCT. T.H. 42 - AC PROJECT - PAYBACK IN 2014 | 12.6 | RS | MILL AND OVERLAY | STP | 600,000 | 0 | 2,400,000 | 0 | 600,000 | 0 |
| | | | | | | | | | \$23,518,356 | \$11,369,563 | \$2,600,000 | \$2,669,260 | \$1,375,391 | \$8,104,142 |

Fiscal Year: 2014

| Seq# | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propose Funds | | FHWA | AC | FTA | TH | Other |
|------|-----------------|----------------|-----------|---|-------|---------|-------------------------------------|------------------|--------------|-------------|-----|-------------|-----|-------------|
| 929 | BB | TRF-0047-14A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 771,387 | 0 | 0 | 0 | 0 | 771,387 |
| 930 | ВВ | TRF-0047-14B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,742,976 | 0 | 0 | 1,735,856 | 0 | 5,007,120 |
| 931 | BB | TRF-0047-14C | ROCHESTER | SECT 5307/5309: ELECTRONIC FAREBOXES/OTHER ITS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 932 | ВВ | TRF-0047-14D | ROCHESTER | SECT 5307: CONSTRUCT PARK & RIDE STRUCTURED PARKING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,000,000 | 0 | 0 | 4,000,000 | 0 | 1,000,000 |
| 935 | ВВ | TRF-2497-14 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 77,210 | 0 | 0 | 18,204 | 0 | 59,006 |
| 942 | ВВ | TRS-0047-14A | ROCHESTER | ROCHESTER DAR - PURCHASE 2 BUSES (CLASS 600) | 0.0 | В9 | PURCHASE BUS | STP FTA | 430,000 | 172,000 | 0 | 172,000 | 0 | 86,000 |
| 943 | ВВ | TRS-0047-14B | ROCHESTER | ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,205,439 | 125,000 | 0 | 839,351 | 0 | 241,088 |
| 960 | MUN | 159-158-002 | ROCHESTER | PAVEMENT WIDENING - 55TH ST. NW - 50TH AVE. NW TO CSAH 22 | 1.0 | RC | GRADE AND SURFACE | STP | 1,600,000 | 1,280,000 | 0 | 0 | 0 | 320,000 |
| 967 | TH 52 | 8826-47AC | MN/DOT | STAGE 2 - ACCESS MANAGEMENT & AT-GRADE INTERSECTION SAFETY -IMPROVEMENTS - GOODHUE COUNTY - AC PAYBACK (1 OF 1) | 28.6 | SC | GRADE AND SURFACE | STP | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 975 | TH 247 | 5512-08AC | MN/DOT | BITUMINOUS MILL & OVERLAY FROM JCT. T.H. 63 TO JCT. T.H. 42 - AC PAYBACK (1 OF 1) | 12.6 | RS | MILL AND OVERLAY | STP | 2,400,000 | 2,400,000 | 0 | 0 | 0 | 0 |
| | | | | | | | | | \$19,927,012 | \$4,177,000 | \$0 | \$7,965,411 | \$0 | \$7,784,601 |

Transportation Enhancement Activities (TEA)

TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA)

Transportation Enhancement funding is a portion of the state's federal STP funds that is available only for projects in one or more of twelve exclusive project categories and is subject to the same general eligibility requirements associated with other federally funded transportation projects. For the 2011-2014 STIP, enhancement projects were solicited, ranked and selected within the ATP process. The projects were then incorporated into the ATIPs. The Enhancement funding included in the 2011-2014 STIP is shown in Figure A-2.

Figure A-2 TRANSPORTATION ENHANCEMENT FUNDING BY YEAR (\$ MILLIONS)

| | 1 | 1 | 1 | 1 | |
|--------------------------|------|------|------|------|--------|
| | 2011 | 2012 | 2013 | 2014 | TOTAL* |
| Federal Highway Funds | 25.2 | 14.3 | 13.3 | 17.0 | 69.8 |

^{*} May not add due to rounding.

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| Seq# | ATI | Route System | Project Number | r Agency | Description | Miles | Progran | Type of Work | Propos Fund | | FHWA | AC | FTA | State | Other |
|------|-----|-----------------|----------------|---------------------|--|-------|---------|---------------------------|----------------|-----------|---------|---------|-----|---------|-----------|
| 22 | 1 | EN | 036-596-002 | LITTLEFORK | STREETSCAPE IMPROVEMENTS ON TH 217 IN LITTLEFORK | 0.0 | EN | HISTORIC PRESERVATION | TEA | 128,000 | 102,000 | 0 | 0 | 0 | 26,000 |
| 24 | 1 | EN | 038-595-003 | LAKE COUNTY | MALLET 229 STEAM ENGINE RESTORATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 28 | 1 | EN | 069-595-006 | ST LOUIS COUNTY | IMPROVEMENTS TO DULUTH TRAIN DEPOT, HISTORIC PRESERVATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 35 | 1 | PED/BIKE | 092-090-027 | MNDNR | CONSTRUCTION GITCHI GAMI STATE TRAIL, LUTSEN PHASE CO RD 34 TO SKI HILL RD | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 1,020,374 | 816,299 | 0 | 0 | 0 | 204,075 |
| 43 | 1 | PED/BIKE | 129-090-006 | GRAND RAPIDS | TIOGA TO TH 169 MULTI-USE PED/BIKE TRAIL | 1.0 | EN | PED./BIKE IMPROVEMENT | TEA | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 70 | 1 | TH 999 | 8821-206 | MNDOT | **ADA** DISTRICTWIDE ACCESSIBILITY IMPROVEMENTS | 0.0 | EN | SPOT IMPROVEMENT | TEA | 732,050 | 585,640 | 0 | 0 | 146,410 | 0 |
| 198 | 2 | PED/BIKE | 045-090-002 | LOCAL | MIDDLE RIVER - STEVE HOLMES MEMORIAL WALK - PED/BIKE TRAIL | 1.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |
| 204 | 2 | PED/BIKE | 105-090-005 | BEMIDJI | BEMIDJI - MIDWAY RD BR 2366 REHAB FOR USE AS A PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 258,000 | 160,000 | 0 | 0 | 0 | 98,000 |
| 208 | 2 | PED/BIKE | 119-120-009 | EAST GRAND FORKS | S EAST GRAND FORKS - SIDEWALK CONNECTION ACROSS US TH 2 FOR PED/BIKE TRAIL | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 147,000 | 116,000 | 0 | 0 | 0 | 31,000 |
| 371 | 3 | PED/BIKE | 011-090-003 | CASS COUNTY | JCT CASS CO CR 163 & TH 371 TO TH 371 & CHRISTMAS POINT RD, PHASE II OF SHINGOBEE TRAIL CONNECTING PAUL BUNYAN TRAIL & HEARTLAND TRAIL IN WALKER | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,000 | 251,000 | 0 | 0 | 0 | 99,000 |
| 402 | 3 | PED/BIKE | 086-090-003 | WRIGHT COUNTY | CONSTRUCT BIKE/PEDESTRIAN TRAIL FACILITIES ALONG WRIGHT CSAH 19 & RIVER ROAD IN HANOVER (PHASE 1A) | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,498 | 280,398 | 0 | 0 | 0 | 70,100 |
| 408 | 3 | PED/BIKE | 108-090-001 | BRAINERD | CONSTRUCT CUYUNA LAKES STATE TRAIL ALONG COLLEGE DR, EAST RIVER ROAD TO S 5TH ST/QUINCE, ALONG S 5TH ST, QUINCE TO PINE ST & KIWANIS TRAIL CONNECTION IN BRAINERD | 0.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 360,750 | 288,300 | 0 | 0 | 0 | 72,450 |
| 410 | 3 | PED/BIKE | 162-090-005 | ST CLOUD | EXTEND BEAVER ISLAND BIKE/PED TRAIL, ST CLOUD CIVIC CENTER TO HESTER PARK ALONG MISSISSIPPI RIVER IN ST CLOUD | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 3,050,000 | 493,465 | 0 | 0 | 0 | 2,556,535 |
| 419 | 3 | PED/BIKE | 245-090-002 | ISANTI | CONSTRUCT TRAIL FROM 8TH AVE. SE TO 6TH AVE. SE & FROM RICHARD AVE. NE TO CREDIT UNION DR. NE IN ISANTI (AC PROJECT, PAYBACK IN 2013) | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 338,134 | 0 | 150,000 | 0 | 0 | 338,134 |
| 437 | 3 | TH 169 | 1804-53 | CROW WING COUNTY | HISTORIC OVERLOOK WALL RESTORATION AT GARRISON WAYSIDE IN GARRISON | 0.0 | EN | HISTORIC PRESERVATION | TEA | 757,502 | 617,002 | 0 | 0 | 140,500 | 0 |
| 438 | 3 | TH 169 | 1804-54 | CROW WING COUNTY | \$\$ES\$\$ DEWATERING SYSTEM CONSTRUCTION AT GARRISON WAYSIDE IN GARRISON (ARRA PROJECT) | 0.0 | EN | HISTORIC PRESERVATION | TEA STP | 444,000 | 424,500 | 0 | 0 | 19,500 | 0 |

| Seq# | AT | P Route System | Project Number | Agency | Description | Miles | Progran | Type of Work | Propos Funds | | FHWA | AC | FTA | State | Other |
|------|----|-------------------|----------------|----------------------|---|-------|---------|---------------------------|-----------------|-----------|-----------|----|-----|--------|---------|
| 620 | 4 | PED/BIKE | 021-090-004 | DOUGLAS COUNTY | NEAR ALEXANDRIA ADJACENT TO HIGHWAY 29 FROM DOUGLAS COUNTY ROAD 85 TO BIRCH BEACH, CONSTRUCTION OF BIKE TRAIL | 0.8 | EN | PED./BIKE IMPROVEMENT | TEA | 270,000 | 216,000 | 0 | 0 | 0 | 54,000 |
| 622 | 4 | PED/BIKE | 092-090-042 | SWIFT COUNTY | APPLETON TO MILAN PED/BIKE TRAIL - PHASE II | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 625 | 4 | PED/BIKE | 144-090-014 | MOORHEAD | 20TH STREET & BNSF PED UNDERPASS AT 40TH AVE, BRIDGE 14K12 | 0.1 | EN | ENHANCEMENT | TEA | 490,000 | 392,000 | 0 | 0 | 0 | 98,000 |
| 776 | 6 | PED/BIKE | 050-623-001 | MOWER COUNTY | REHABILITATE/RESTORE BR 5368 (ROOSEVELT BRIDGE) | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,000,000 | 680,000 | 0 | 0 | 0 | 320,000 |
| 789 | 6 | PED/BIKE | 125-090-002 | FARIBAULT | NORTHERN LINK MULTI PURPOSE TRAIL | 2.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 669,648 | 535,718 | 0 | 0 | 0 | 133,930 |
| 792 | 6 | PED/BIKE | 236-090-001 | LA CRESCENT | WAGON WHEEL TRAIL, PHASE 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 545,500 | 436,400 | 0 | 0 | 0 | 109,100 |
| 998 | 7 | PED/BIKE | 017-090-001 | COTTONWOOD COUNTY | BIKE/PED TRAIL AROUND MT LAKE IN COTTONWOOD CO (SURFACING) (FED\$CAPPED) | 4.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 1005 | 7 | PED/BIKE | 032-090-005 | JACKSON COUNTY | FORT BELMONT - BIKE TRAIL IN THE CITY OF JACKSON (FED\$CAPPED) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 176,600 | 141,280 | 0 | 0 | 0 | 35,320 |
| 1006 | 7 | PED/BIKE | 032-090-008 | JACKSON COUNTY | SPRINGFIELD PARKWAY TRAIL IN THE CITY OF JACKSON (FED\$CAPPED) | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1018 | 7 | PED/BIKE | 165-090-004 | ST PETER | TRAIL FROM BROADWAY/GARDNER ST TO NICOLLET/JEFFERSON ST IN THE CITY OF ST PETER (FED\$CAPPED) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 148,050 | 118,440 | 0 | 0 | 0 | 29,610 |
| 1037 | 7 | 190 | 8827-87 | MNDOT | PRAIRIE PASSAGE, GRASS PLANTINGS AT 3 190 REST AREAS | 0.0 | EN | LANDSCAPING | TEA | 405,368 | 324,294 | 0 | 0 | 81,074 | 0 |
| 1038 | 7 | TH 999 | 8827-98 | MNDOT | MITIGATION OF STORMWATER SEDIMENT RUNOFF - 8 SITES | 0.0 | EN | MISCELLANEOUS | TEA | 365,800 | 292,640 | 0 | 0 | 73,160 | 0 |
| 1179 | 8 | PED/BIKE | 207-090-002 | REDWOOD FALLS | REDWOOD FALLS TRAIL PROJECT II, FROM NORMANDALE STREET & CONNECT TO THE EXISTING TRAIL THAT GOES TO RACC SCHOOLS WHICH WAS CONSTRUCTED IN 2008 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,622 | 93,298 | 0 | 0 | 0 | 23,324 |
| 1180 | 8 | PED/BIKE | 226-090-001 | GLENCOE | RECREATIONAL TRAIL, GLENCOE TO CSAH 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 276,702 | 221,362 | 0 | 0 | 0 | 55,340 |
| 1385 | M | PED/BIKE | 010-090-003 | CARVER COUNTY | W PARKING LOT, MINNEWASHTA REG PARK, TO MINNETONKA W MIDDLE SCHOOL INCLUDING UNDERPASS, TH 41, CHANHASSEN-CONSTRUCT PED/BIKE TRAIL, UNDERPASS, ETC | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,362,500 | 1,090,000 | 0 | 0 | 0 | 272,500 |

| Seq# | ATI | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Propos Funds | | FHWA | AC | FTA | State | Other |
|------|-----|-----------------|----------------|-------------------------------|---|-------|---------|---------------------------|-----------------|-----------|-----------|-----------|-----|-------|-----------|
| 1390 | M | PED/BIKE | 019-623-028 | DAKOTA COUNTY | ON THE CEDAR AVE TRANSITWAY FROM 181ST IN LAKEVILLE TO 138TH IN APPLE VALLEY-LIGHTING, LANDSCAPING, OTHER IMENITIES (AC PROJECT, PAYBACK IN 2013) | 4.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 2,000,000 | 0 | 1,020,000 | 0 | 0 | 2,000,000 |
| 1409 | M | PED/BIKE | 082-090-002 | WASHINGTON COUNTY | OVER WASHINGTON CO RD 83(11TH AVE SW), FOREST LAKE-CONSTRUCT MULTI-MODAL BR FOR HARDWOOD CREEK REG TRAIL, ETC | 0.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 926,500 | 741,200 | 0 | 0 | 0 | 185,300 |
| 1418 | М | PED/BIKE | 091-090-047 | DAKOTA COUNTY | PINE BEND BLUFFS TRAILHEAD TO 117TH ST, INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,179,140 | 943,312 | 0 | 0 | 0 | 235,828 |
| 1419 | М | PED/BIKE | 091-090-048 | DAKOTA COUNTY | CAHILL AVE TO PINE BEND BLUFFS TRAILHEAD, INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 606,000 | 484,800 | 0 | 0 | 0 | 121,200 |
| 1420 | М | PED/BIKE | 091-090-049 | THREE RIVERS PARK DISTRICT | BELTLINE BLVD, ST LOUIS PARK-CONSTRUCT BRIDGE ON HOPKINS TO MIDTOWN GREENWAY REGIONAL LRT TRAIL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,284,000 | 1,027,200 | 0 | 0 | 0 | 256,800 |
| 1422 | M | PED/BIKE | 091-090-056 | SAINT PAUL PARKS & REC | CHEROKEE REGIONAL PARK-CONSTRUCT PED/BIKE TRAIL, OVERLOOKS, ETC ALONG S BLUFF OF MISS RIVER | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 2,640,000 | 1,090,000 | 0 | 0 | 0 | 1,550,000 |
| 1423 | M | PED/BIKE | 091-090-059 | DAKOTA COUNTY | MISS RIVER REG TR, 117TH ST TO SPRING LK REG PARK, ROSEMOUNT-CONSTRUCT PED/BIKE TRAIL, ETC | 3.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,592,763 | 1,090,000 | 0 | 0 | 0 | 502,763 |
| 1424 | М | PED/BIKE | 091-090-060 | RAMSEY COUNTY PARKS | ALONG LOWER AFTON RD, MCKNIGHT RD TO PT DOUGLAS RD, ST PAUL-CONSTRUCT PAVED PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 981,000 | 784,800 | 0 | 0 | 0 | 196,200 |
| 1425 | М | PED/BIKE | 091-090-063 | DAKOTA COUNTY | CAHILL AVE TO PINE BEND BLUFFS TRAILHEAD, INVER GROVE HTS-PURCHASE RW | 1.0 | EN | RIGHT OF WAY | TEA | 60,000 | 48,000 | 0 | 0 | 0 | 12,000 |
| 1430 | М | PED/BIKE | 107-090-005 | BLOOMINGTON | LONG MEADOW LAKE, BLOOMINGTON-REPLACE BR 3145 ON OLD CEDAR AVE WITH A PED/BIKE BOARDWALK | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 3,210,000 | 1,070,000 | 0 | 0 | 0 | 2,140,000 |
| 1431 | М | PED/BIKE | 107-090-006 | BLOOMINGTON | 20TH AVE TO 22ND AVE, BLOOMINGTON- CONSTRUCT PED/BIKE BRIDGE OVER KILLEBREW DR SO OF MALL OF AMERICA | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,980,000 | 1,008,000 | 0 | 0 | 0 | 972,000 |
| 1435 | M | PED/BIKE | 120-020-037 | EDINA | LYNMAR LANE TO E OF FRANCE AVE NEAR 72ND ST S, EDINA-CONSTRUCT PED/BIKE BRIDGE OVER FRANCE AVE, 600 FT TRAIL, ETC | 0.1 | EN | PED./BIKE IMPROVEMENT | TEA | 2,180,000 | 1,090,000 | 0 | 0 | 0 | 1,090,000 |
| 1437 | M | EN | 138-010-012 | RAM-WASH METRO WATER DIST | KELLER LAKE WATER-QUALITY IMPROVEMENT PROJECT-MITIGATE HWY 36 & HWY 61 RUNOFF BY CHANNELING STORMWATER THROUGH 3 WETLAND TREATMENT PONDS | 0.0 | EN | ENHANCEMENT | TEA | 310,322 | 248,258 | 0 | 0 | 0 | 62,064 |

| Seq# | ATI | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propos Fund | Total | FHWA | AC | FTA | State | Other |
|------|-----|-----------------|----------------|------------------|--|-------|---------|--------------------------|----------------|--------------|--------------|-------------|-----|-----------|--------------|
| 1438 | М | PED/BIKE | 141-020-107E | MINNEAPOLIS | ALONG CEDAR & FRANKLIN AVES, MPLS-IMPROVE PED ACCESS & SAFETY BY INSTALLING LIGHTING, IMPROVING STREET X-INGS, SIGNING, ETC | 0.0 | EN | SPOT IMPROVEMENT | TEA | 1,050,000 | 840,000 | 0 | 0 | 0 | 210,000 |
| 1462 | М | EN | 164-020-113 | SAINT PAUL | ALONG UNIV AVE FROM RICE ST TO HENN/RAMSEY CO LINE IN ST PAUL-STREETSCAPE FOR CCLRT, LIGHTING, BENCHES, ETC | 5.0 | EN | ENHANCEMENT | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1466 | М | PED/BIKE | 164-090-010 | SAINT PAUL | W SIDE OF LEXINGTON PKWY, MINNEHAHA AVE TO ENERGY PARK DR, ST PAUL-CONSTRUCT OFF- ROAD PED/BIKE FACILITY, LIGHTING, SIGNING, ETC | 0.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,712,000 | 1,070,000 | 0 | 0 | 0 | 642,000 |
| 1468 | М | EN | 164-595-001AC | ST PAUL | UPPER LANDING PARK, MISSISSIPPI RIVERBANK IMPROVEMENTS (AC PAYBACK 1 0F 1) | 0.2 | EN | ENHANCEMENT | TEA | 1,336,291 | 1,336,291 | 0 | 0 | 0 | 0 |
| 1469 | М | EN | 164-595-002AC | ST PAUL | HARVEST STATES/HIGH BRIDGE BARGE FLEETING AREA, MISSISSIPPI RIVERBANK IMPROVEMENTS(AC PAYBACK 1 OF 1) | 0.3 | EN | ENHANCEMENT | TEA | 668,496 | 668,496 | 0 | 0 | 0 | 0 |
| 1470 | М | EN | 164-595-004AC | ST PAUL PARK/REC | COMMERCIAL NAVIGATION INTERPRETIVE MISSISSIPPI RIVER OVERLOOK(AC PAYBACK 1 OF 1) | 0.0 | EN | ENHANCEMENT | TEA | 249,373 | 249,373 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | \$41,227,233 | \$25,184,366 | \$1,170,000 | \$0 | \$460,644 | \$15,582,223 |

| Seq# | ATI | Route System | Project Number | Agency | Description | Miles | Progran | Type of Work | Propos Fund | | FHWA | AC | FTA | State | Other |
|------|-----|-----------------|----------------|-----------------------|---|-------|---------|---------------------------|----------------|-----------|---------|----|-----|-------|-----------|
| 85 | 1 | PED/BIKE | 016-030-003 | GRAND PORTAGE BAND | GRAND PORTAGE RESERVATION TRAILS | 1.3 | EN | PED./BIKE IMPROVEMENT | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 92 | 1 | PED/BIKE | 092-090-038 | MNDNR | GITCHI GAMI TRAIL-BEAVER RIVER BRIDGE & W RD SEGMENT, PED/BIKE BRIDGE & TRAIL | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,644,500 | 500,000 | 0 | 0 | 0 | 1,144,500 |
| 93 | 1 | PED/BIKE | 118-090-016 | DULUTH | LAKEWALK EXTENSION PHASE IV, 60TH AVE E TO TH 61, PED/BIKE FACILITY | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 657,928 | 526,342 | 0 | 0 | 0 | 131,586 |
| 94 | 1 | PED/BIKE | 118-090-017 | DULUTH | LAKEWALK EXTENSION PHASE V, TH 61 TO BRIGHTON BEACH, PED/BIKE | 0.5 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 812,500 | 650,000 | 0 | 0 | 0 | 162,500 |
| 237 | 2 | EN | 004-595-002 | BELTRAMI COUNTY | LADY SLIPPER SCENIC BYWAY WAYSIDE INTERPRETIVE SITES | 0.0 | EN | ENHANCEMENT | TEA | 315,000 | 94,500 | 0 | 0 | 0 | 220,500 |
| 242 | 2 | PED/BIKE | 045-608-007 | MARSHALL COUNTY | / WELCOME TO NEWFOLDEN PED/BIKE TRAIL | 0.5 | EN | PED./BIKE IMPROVEMENT | TEA | 441,056 | 160,000 | 0 | 0 | 0 | 281,056 |
| 243 | 2 | PED/BIKE | 045-628-008 | MARSHALL COUNTY | / WELCOME TO NEWFOLDEN PED/BIKE TRAIL, PHASE II | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 279,259 | 156,878 | 0 | 0 | 0 | 122,381 |
| 250 | 2 | PED/BIKE | 119-090-006 | EAST GRAND FORKS | S EAST GRAND FORKS PED/BIKE PATH CONNECTION, 5TH AVE NW UNDERPASS TO INTERSECTION 12TH ST NW & 8TH AVE NW | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 145,000 | 90,000 | 0 | 0 | 0 | 55,000 |
| 475 | 3 | PED/BIKE | 071-090-001 | SHERBURNE COUNTY | SHERBURNE CSAH 9 TO PRINCETON, CONSTRUCT PHASE I OF GREAT NORTHERN TRAIL | 3.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 330,000 | 118,400 | 0 | 0 | 0 | 211,600 |
| 477 | 3 | PED/BIKE | 073-090-008 | STEARNS COUNTY | CONSTRUCT BIKE/PED TRAIL, E CITY LIMITS OF RICHMOND TO E CITY LIMITS OF COLD SPRING, PHASE I OF ROCORI TRAIL | 5.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 658,705 | 526,964 | 0 | 0 | 0 | 131,741 |
| 478 | 3 | PED/BIKE | 073-090-009 | STEARNS COUNTY | CREST RIDGE RD TO CHERRYWOOD RD S OF PAYNESVILLE, CONSTRUCT PHASE 7 OF LAKE KORONIS TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 355,300 | 284,240 | 0 | 0 | 0 | 71,060 |
| 480 | 3 | PED/BIKE | 092-090-036 | MNDNR | CONSTRUCT 2.4 MI OF GLACIAL LAKES TRAIL BETWEEN RICHMOND & 178TH AVE W OF COLD SPRING | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 400,000 | 199,104 | 0 | 0 | 0 | 200,896 |
| 658 | 4 | EN | 056-090-007 | OTTER TAIL COUNTY | Y PHELPS MILL BRIDGE RESTORATION | 0.0 | EN | BRIDGE REPAIR | TEA | 695,600 | 345,630 | 0 | 0 | 0 | 349,970 |
| 659 | 4 | PED/BIKE | 056-596-002 | OTTER TAIL COUNTY | Y PEDESTRIAN/BIKE TRAIL IN CITY OF OTTERTAIL FROM MAPLE STREET TO WILLOW STREET | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 296,500 | 237,200 | 0 | 0 | 0 | 59,300 |
| 844 | 6 | PED/BIKE | 055-090-002 | OLMSTED COUNTY | MAYOWOOD RD (OLMSTED CO RD 125) TRAIL & TRAILHEAD DEVELOPMENT | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 405,283 | 271,540 | 0 | 0 | 0 | 133,743 |
| 852 | 6 | PED/BIKE | 159-090-017 | ROCHESTER | TRAIL BRIDGE ACROSS OLMSTED CSAH 4/VALLEY HIGH DR | 0.0 | EN | ENHANCEMENT | TEA | 641,460 | 441,460 | 0 | 0 | 0 | 200,000 |

| Seq# | ATF | Route System | Project Number | Agency | Description | Miles | Progran | Type of Work | Propos Fund | | FHWA | AC | FTA | State | Other |
|------|-----|-----------------|----------------|------------------|---|-------|---------|---------------------------|----------------|--------------|--------------|-----|-----|-----------|-------------|
| 1061 | 7 | PED/BIKE | 053-610-008 | NOBLES COUNTY | ALONG CSAH 10 FROM INT. OF CSAH 10 & CSAH 35 TO 1.47 MI SOUTH (OLSON PARK), CONSTRUCT WEST WORTHINGTON TRAIL FOR PEDS & BIKES (FED \$ CAPPED) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 729,997 | 400,000 | 0 | 0 | 0 | 329,997 |
| 1062 | 7 | PED/BIKE | 067-090-005 | ROCK COUNTY | UNDERPASS OF TH 75 IN LUVERNE, ALONG CSAH 5 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 343,020 | 274,416 | 0 | 0 | 0 | 68,604 |
| 1064 | 7 | PED/BIKE | 072-090-001 | SIBLEY | GAYLORD TRAIL, PHASE II AROUND CITY STORM POND TO TH 5/19 & TO LINCOLN AVE THEN TO S EDGE GAME PROTECTIVE LEAGUE | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 438,970 | 260,130 | 0 | 0 | 0 | 178,840 |
| 1066 | 7 | PED/BIKE | 177-090-005 | WORTHINGTON | FROM CENNTENIAL PARK AT THE INT OF CSAH 25 & CSAH 35 TO WORTHINGTON MIDDLE SCHOOL AT THE INT OF CSAH 10 & CSAH 35, CONSTRUCT WORTHINGTON TRAIL FOR PEDS & BIKES | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 491,290 | 342,200 | 0 | 0 | 0 | 149,090 |
| 1222 | 8 | PED/BIKE | 043-090-001 | MCLEOD COUNTY | MCLEOD CSAH 1 TO BUFFALO CREEK, CONSTRUCT BIKE/PED TRAIL | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 277,000 | 221,600 | 0 | 0 | 0 | 55,400 |
| 1601 | М | PED/BIKE | 010-090-002 | CARVER COUNTY | MAYER TO CARVER/MCLEOD CO LINE-CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR | 6.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,478,400 | 1,120,000 | 0 | 0 | 0 | 358,400 |
| 1609 | М | EN | 091-070-015 | ST PAUL PARK/REC | INTERPRETIVE SITE OF PEDESTRIAN BR L-5853 OVER FORMER COMO/HARRIET STREETCAR LINE, COMO PARK | 0.0 | EN | ENHANCEMENT | TEA | 1,214,080 | 719,488 | 0 | 0 | 0 | 494,592 |
| 1610 | M | PED/BIKE | 091-090-057 | DAKOTA COUNTY | MISS RIVER REG TR, SCHARRS BLUFF TO MISS RIVER, SPRING LK RARK RESERVE, NININGER TWP- CONSTRUCT PED/BIKE TR & TRAILHEAD FACILITY, ETC | 1.6 | EN | PED./BIKE IMPROVEMENT | TEA | 1,290,240 | 1,032,192 | 0 | 0 | 0 | 258,048 |
| 1611 | М | PED/BIKE | 091-090-058 | DAKOTA COUNTY | TH 110 TO GARLOUGH ELEMENTARY, WEST ST PAUL-CONSTRUCT N URBAN REG TR INCLUDING UNDERPASS | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 992,600 | 794,080 | 0 | 0 | 0 | 198,520 |
| 1612 | M | EN | 141-080-042 | MINNEAPOLIS | HENN AVE TO CEDAR AVE, MPLS- REHABILITATE/PRESERVE HISTORIC BRS WHICH ARE OVER MIDTOWN GREENWAY | 0.0 | EN | BRIDGE REPAIR OTHER | TEA | 1,400,000 | 1,120,000 | 0 | 0 | 0 | 280,000 |
| 1619 | М | PED/BIKE | 164-020-109 | SAINT PAUL | RAYMOND AVE, UNIVERSITY AVE TO HAMPDEN ST, ST PAUL-PEDESTRIAN STREETSCAPE IMPROVEMENTS, ETC | 0.4 | EN | PED./BIKE IMPROVEMENT | TEA | 1,612,800 | 1,075,200 | 0 | 0 | 0 | 537,600 |
| 2022 | С | TH 24 | 4711-20C | MNDOT | **ELLA** - REHAB & RELOCATE BRIDGE 5388 TO LAKE LOUIS STATE PARK IN MOWER COUNTY | 0.0 | EN | BRIDGE REHABILITATION | TEA | 2,550,000 | 2,040,000 | 0 | 0 | 160,000 | 350,000 |
| | | | | | | | | | | \$21,271,488 | \$14,301,564 | \$0 | \$0 | \$160,000 | \$6,809,924 |

| Seq# | ATI | P Route System | Project Numbe | er Agency | Description | Miles | Program | Type of Work | Propos Fund | | FHWA | AC | FTA | State | Other |
|------|-----|-------------------|---------------|----------------------------|---|-------|---------|---------------------------|----------------|---------|---------|----|-----|-------|---------|
| 122 | 1 | PED/BIKE | 038-090-004 | LAKE COUNTY | TWO HARBORS TRAIL SYSTEM RR UNDERPASS BRIDGE | 0.4 | EN | PED./BIKE IMPROVEMENT | TEA | 429,149 | 343,319 | 0 | 0 | 0 | 85,830 |
| 126 | 1 | PED/BIKE | 091-090-065 | FOND DU LAC RESERVATION | FOND DU LAC TO CLOQUET TRAIL CONNECTION, PED/BIKE TRAIL | 1.6 | EN | PED./BIKE IMPROVEMENT | TEA | 400,000 | 297,357 | 0 | 0 | 0 | 102,643 |
| 128 | 1 | TH 1 | 098-010-004 | EFFIE | ELLA STREETSCAPE IMPROVEMENTS, TH 1, EFFIE (TH 3101-33) | 0.0 | EN | HISTORIC PRESERVATION | TEA | 146,200 | 116,960 | 0 | 0 | 0 | 29,240 |
| 130 | 1 | PED/BIKE | 118-090-002 | DULUTH | CROSS CITY/MUNGER TRAIL CONNECTION DULUTH PHASE II, WASECA INDUSTRIAL BLVD TO RECYCLE WAY, PED/BIKE FACILITY | 2.0 | EN | PED./BIKE IMPROVEMENT | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 286 | 2 | PED/BIKE | 068-090-005 | ROSEAU COUNTY | CITY OF ROSEAU - ROSEAU RIVER TRAIL FOR PED/BIKE TRAIL, PHASE III | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 198,561 | 158,850 | 0 | 0 | 0 | 39,711 |
| 290 | 2 | PED/BIKE | 119-010-005 | EAST GRAND FORK | S EAST GRAND FORKS - MULTIPURPOSE TRAIL ON W SIDE OF TH 220 FOR PED/BIKE TRAIL | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 255,340 | 204,272 | 0 | 0 | 0 | 51,068 |
| 291 | 2 | PED/BIKE | 170-090-001 | THIEF RIVER FALLS | THIEF RIVER FALLS - MULTI-USE PED/BIKE TRAIL, PHASE I | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| 536 | 3 | PED/BIKE | 245-090-002AC | ISANTI | CONSTRUCT TRAIL FROM 8TH AVE. SE TO 6TH AVE. SE & FROM RICHARD AVE. NE TO CREDIT UNION DR. NE IN ISANTI (AC PAYBACK 1 OF 1) | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| 701 | 4 | EN | 056-090-008 | OTTER TAIL COUNT | Y BATTLE LAKE TO GLENDALOUGH PARK INTERCONNECTION TRAIL | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 175,000 | 175,000 | 0 | 0 | 0 | 0 |
| 906 | 6 | PED/BIKE | 092-090-047 | DNR | MILL TOWNS TRAIL - BRIDGE | 0.1 | EN | ENHANCEMENT | TEA | 665,000 | 532,000 | 0 | 0 | 0 | 133,000 |
| 907 | 6 | PED/BIKE | 104-090-006 | AUSTIN | NATURE CENTER TRAIL - PHASE III | 0.7 | EN | ENHANCEMENT | TEA | 270,490 | 216,392 | 0 | 0 | 0 | 54,098 |
| 1097 | 7 | PED/BIKE | 032-090-007 | JACKSON COUNTY | LOON LAKE TRAIL IN JACKSON CO, PHASE 3 | 1.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 203,344 | 162,675 | 0 | 0 | 0 | 40,669 |
| 1099 | 7 | PED/BIKE | 040-090-001 | LE SUEUR COUNTY | TRAIL IN THE CITY OF LE SUEUR, ALONG KINGSWAY DRIVE & BORIGHT STREET CONNECTING WITH A DIRT TRAIL & EXISTING SIDEWALK | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 275,162 | 220,129 | 0 | 0 | 0 | 55,033 |
| 1102 | 7 | PED/BIKE | 072-090-002 | SIBLEY | BRIDGES FOR PRAIRIE LINE TRAIL, ALONG CO RD 166 (PHASE 2A) | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 616,000 | 400,000 | 0 | 0 | 0 | 216,000 |
| 1117 | 7 | LOCAL 999 | 8807-EN-13 | LOCAL | SETASIDE FOR ENHANCEMENT PROJECTS - 2013 | 0.0 | EN | ENHANCEMENT | TEA | 349,839 | 279,871 | 0 | 0 | 0 | 69,968 |
| 1259 | 8 | PED/BIKE | 043-090-002 | MCLEOD COUNTY | MCLEOD CSAH 1 TO BUFFALO CREEK (BUFFALO HIGHLAND RECREATIONAL TRAIL), GLENCOE PHASE 2, CONSTRUCT BIKE/PED TRAIL | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 195,630 | 156,500 | 0 | 0 | 0 | 39,130 |
| 1261 | 8 | PED/BIKE | 139-090-004 | MARSHALL | TH 19 TO CLARICE AVE (MARSHALL E TRAIL), CONSTRUCT BIKE/PED TRAIL (PHASE III) | 1.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 261,000 | 174,870 | 0 | 0 | 0 | 86,130 |
| 1262 | 8 | PED/BIKE | 175-090-005 | WILLMAR | DOWNTOWN WILLMAR TO ROBBINS ISLAND CONNECTION, CONSTRUCT BIKE/PED TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 177,017 | 135,064 | 0 | 0 | 0 | 41,953 |

| Seq# | ATI | P Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propos Fund | | FHWA | AC | FTA | State | Other |
|------|-----|-------------------|----------------|-------------------------------|---|-------|---------|---------------------------|----------------|--------------|--------------|-----|-----|-------|-------------|
| 1732 | М | PED/BIKE | 002-614-035 | ANOKA COUNTY | OVER 35W IN LINO LAKE-CONSTRUCT PED/BIKE BRIDGE ALONG CSAH 14 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 329,766 | 263,813 | 0 | 0 | 0 | 65,953 |
| 1734 | М | PED/BIKE | 010-090-004 | CARVER COUNTY | CONNECTION OF LAKE MINNETONKA TR & MINN RIVER BLUFFS LRT REG TR-CONSTRUCT SOUTHWEST REGIONAL TRAIL CONNECTION | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 556,716 | 445,373 | 0 | 0 | 0 | 111,343 |
| 1738 | М | PED/BIKE | 019-090-011 | DAKOTA COUNTY | THROUGH THE WESTERN PORTION OF THE SPRING LK PARK RESERVE-CONSTRUCT MISS RIVER REG TRIAL, ETC | 3.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,275,000 | 1,020,000 | 0 | 0 | 0 | 255,000 |
| 1741 | M | PED/BIKE | 019-623-028AC | DAKOTA COUNTY | ON THE CEDAR AVE TRANSITWAY FROM 181ST IN LAKEVILLE TO 138TH IN APPLE VALLEY-LIGHTING, LANDSCAPING, OTHER IMENITIES (AC PAYBACK 1 OF 1) | 4.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,020,000 | 1,020,000 | 0 | 0 | 0 | 0 |
| 1746 | М | PED/BIKE | 082-090-004 | WASHINGTON COUNTY | CONSTRUCT HARDWOOD CREEK REGIONAL TR EXTENSION FROM WASHINGTON CR 8 TO 140TH ST IN HUGO | 0.0 | EN | ENHANCEMENT | TEA | 765,000 | 612,000 | 0 | 0 | 0 | 153,000 |
| 1750 | М | PED/BIKE | 091-090-069 | MPLS PARK/REC BOARD | ALONG BROWNIE LAKE TR FROM CEDAR LAKE BR TO I-394 IN MINNEAPOLIS-UPGRADE TRAIL, FACILITIES, LIGHTING, ETC | 0.0 | EN | ENHANCEMENT | TEA | 637,500 | 510,000 | 0 | 0 | 0 | 127,500 |
| 1751 | М | PED/BIKE | 091-090-070 | MPLS PARK/REC BOARD | ALONG DEAN PKWY FROM LAKE OF THE ISLES TO LAKE CALHOUN IN MPLS-TRAIL IMPROVEMENTS, LIGHTING, ETC | 1.0 | EN | ENHANCEMENT | TEA | 701,250 | 561,000 | 0 | 0 | 0 | 140,250 |
| 1752 | М | PED/BIKE | 091-090-073 | THREE RIVERS PARK DISTRICT | OVER HENNEPIN CSAH 61 IN PLYMOUTH- CONSTRUCTION & RW ACQ FOR A LUCE LINE REGIONAL TR PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,760,000 | 1,020,000 | 0 | 0 | 0 | 740,000 |
| 1753 | М | PED/BIKE | 092-090-049 | DNR | CONNECT LAKE BYLLESBY REG PARK TO STATE TR- CONSTRUCT MILL TOWNS TRAIL PED/BIKE BR OVER CANNON RIVER | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 678,300 | 542,640 | 0 | 0 | 0 | 135,660 |
| 1756 | М | PED/BIKE | 140-010-007 | MENDOTA HTS | AT DODD RD(TH 149) & TH 110 IN MENDOTA HTS- PEDESTRIAN ACCESS IMPROVEMENTS, SAFETY IMPROVEMENTS, ETC | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 628,320 | 502,656 | 0 | 0 | 0 | 125,664 |
| 1757 | М | PED/BIKE | 141-090-037 | MINNEAPOLIS | FROM E 28TH ST TO 11TH AVE S ALONG HIAWATHA LRT TRAIL IN MPLS-LIGHTING | 0.0 | EN | LIGHTING | TEA | 1,275,000 | 1,020,000 | 0 | 0 | 0 | 255,000 |
| 1762 | М | PED/BIKE | 194-010-010 | CHANHASSEN | AT MINNEWASHTA PKWY & TH 5 IN CHANHASSEN- CONSTRUCT PED/BIKE UNDERPASS | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,224,000 | 979,200 | 0 | 0 | 0 | 244,800 |
| 1766 | М | PED/BIKE | 199-108-003 | CITY OF RAMSEY | ALONG MISSISSIPPI RIVER FROM TUNGSTEN ST TO RAMSEY BLVD IN RAMSEY-CONSTRUCT MISSISSIPPI RIVER TRAIL | 1.9 | EN | ENHANCEMENT | TEA | 509,487 | 387,808 | 0 | 0 | 0 | 121,679 |
| | | | | | | | | | | \$17,031,071 | \$13,270,149 | \$0 | \$0 | \$0 | \$3,760,922 |

| Seq# | ATI | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propos Funds | | FHWA | AC | FTA | State | Other |
|------|-----|-----------------|----------------|------------------------|--|-------|---------|--------------------------|-----------------|-----------|---------|----|-----|-------|---------|
| 159 | 1 | EN | 038-090-007 | BEAVER BAY | BEAVER BAY TRAILHEAD FACILITY | 0.0 | EN | BUILDINGS | TEA | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 163 | 1 | PED/BIKE | 069-090-028 | ELY | ELY TREZONA (MESABI) TRAIL CONNECTION, PED/BIKE TRAIL | 0.5 | EN | PED./BIKE IMPROVEMENT | TEA | 186,300 | 149,040 | 0 | 0 | 0 | 37,260 |
| 165 | 1 | EN | 091-070-021 | ARDC | HELMET HERO BICYCLE EDUCATION | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 71,868 | 57,494 | 0 | 0 | 0 | 14,374 |
| 166 | 1 | PED/BIKE | 118-090-019 | DULUTH | CROSS CITY/MUNGER TRAIL TO LAKEWALK CONNECTION PHASE III, RECYCLE WAY TO JENSWOLD ST., PED/BIKE FACILITY | 0.7 | EN | PED./BIKE IMPROVEMENT | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 167 | 1 | EN | 134-090-001 | INTERNATIONAL FALLS | INTERNATIONAL FALLS AREA GATEWAY CORRIDOR IMPROVEMENT PROJECT, LIGHTING, LANDSCAPING, WAY-FINDING SIGNS | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 326 | 2 | PED/BIKE | 060-090-002 | POLK COUNTY | FOSSTON - MULTI-USE PED/BIKE TRAIL, PHASE I | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 344,755 | 275,804 | 0 | 0 | 0 | 68,951 |
| 339 | 2 | LOCAL 999 | 8802-EN-14 | ATP 2 | DISTRICTWIDE - ENHANCEMENT PROGRAM - LOCAL - FY 2014 | 1.0 | EN | ENHANCEMENT | TEA | 280,250 | 224,200 | 0 | 0 | 0 | 56,050 |
| 580 | 3 | EN | 077-595-001 | TODD COUNTY | RESTORATION OF THE EXISTING DEPOT STRUCTURE IN STAPLES | 0.0 | EN | HISTORIC PRESERVATION | TEA | 505,150 | 404,120 | 0 | 0 | 0 | 101,030 |
| 581 | 3 | PED/BIKE | 086-090-004 | HANOVER | CONSTRUCT BIKE/PED TRAIL ALONG WRIGHT CSAH 34 FROM BEEBE LAKE REGIONAL PARK IN ST. MICHAEL TO INTERSECTION OF CSAH 19 & 34 IN HANOVER | 3.8 | EN | PED./BIKE IMPROVEMENT | TEA | 973,557 | 657,500 | 0 | 0 | 0 | 316,057 |
| 733 | 4 | PED/BIKE | 056-090-008 | OTTER TAIL COUNT | Y GLENDALOUGH PARK TRAIL FROM CSAH 89 IN BATTLE LAKE TO CSAH 16 | 0.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,255 | 100,000 | 0 | 0 | 0 | 16,255 |
| 734 | 4 | PED/BIKE | 084-090-002 | WILKIN COUNTY | LAKE BRECKENRIDGE TRAIL ON WILKIN CSAH 10 FROM BRECKINRIDGE TO LAKE BRECKENRIDGE | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 406,250 | 125,000 | 0 | 0 | 0 | 281,250 |
| 736 | 4 | PED/BIKE | 144-090-016 | MOORHEAD | BIKE/PED BRIDGE REPLACEMENT ON RED RIVER AT GOOSEBERRY/LINDENWOOD PARK | 0.1 | EN | GRADE AND SURFACE | TEA | 1,081,000 | 400,000 | 0 | 0 | 0 | 681,000 |
| 976 | 6 | EN | 8806-EN-14 | LOCAL | ENHANCEMENT SETASIDE | 0.0 | EN | ENHANCEMENT | TEA | 1,031,250 | 825,000 | 0 | 0 | 0 | 206,250 |
| 1135 | 7 | PED/BIKE | 032-090-009 | JACKSON COUNTY | OLD MILL TRAIL, FROM PLEASANTVIEW ELEMENTARY SCHOOL TO COLONIAL AVENUE | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 373,856 | 299,085 | 0 | 0 | 0 | 74,771 |
| 1138 | 7 | PED/BIKE | 072-090-003 | SIBLEY | PRAIRIE LINE TRAIL ALONG CO RD 166 TO ARLINGTON SPORTSMAN PARK & TO SOUTH OF HIGH ISLAND CREEK (PHASE 2B) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 585,000 | 400,000 | 0 | 0 | 0 | 185,000 |
| 1150 | 7 | LOCAL 999 | 8807-EN-14 | LOCAL | SETASIDE FOR ENHANCEMENT PROJECTS - 2014 | 0.0 | EN | ENHANCEMENT | TEA | 251,144 | 200,915 | 0 | 0 | 0 | 50,229 |
| 1301 | 8 | PED/BIKE | 047-090-003 | MEEKER COUNTY | LAKE KORONIS OUTLET, CONSTRUCT PED/BIKE BRIDGE | 0.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 148,395 | 119,516 | 0 | 0 | 0 | 28,879 |

| Seq# | ATI | P Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Propos Fund | | FHWA | AC | FTA | State | Other |
|------|-----|-------------------|----------------|-------------------------------|--|-------|---------|---------------------------|----------------|-----------|-----------|----|-----|-------|-----------|
| 1871 | М | PED/BIKE | 062-636-006 | RAMSEY COUNTY | CONSTRUCT TWO GRADE-SEPARATED PED CROSSINGS OF ACCESS RAMPS FROM CHILDS RD TO WARNER RD IN ST PAUL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 3,437,000 | 1,040,000 | 0 | 0 | 0 | 2,397,000 |
| 1872 | M | PED/BIKE | 070-701-008 | SCOTT COUNTY | ALONG CSAH 101 FROM RIVER RD/STAGECOACH RD TO SHENANDOAH DR IN SHAKOPEE- CONSTRUCT PED/BIKE TRAIL | 3.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1874 | M | PED/BIKE | 091-090-068 | MPLS PARK/REC BOARD | FROM FRANKLIN AVE N TO CENTRAL RIVERFRONT PARK IN MPLS-CONSTRUCT WEST RIVER PKWY TRAIL IMPROVEMENTS, ETC | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,202,500 | 962,000 | 0 | 0 | 0 | 240,500 |
| 1875 | M | PED/BIKE | 091-090-071 | MPLS PARK/REC BOARD | ALONG THE WEST BANK OF MISS RIVER-JAMES I RICE PKWY TRAIL IMPROVEMENTS & CONNECTIONS | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,040,000 | 832,000 | 0 | 0 | 0 | 208,000 |
| 1876 | М | PED/BIKE | 091-090-072 | THREE RIVERS PARK DISTRICT | OVER HENNEPIN CSAH 19 IN SHOREWOOD & TONKA BAY-CONSTRUCT LAKE MINNETONKA LRT REGIONAL TR PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 2,000,000 | 1,040,000 | 0 | 0 | 0 | 960,000 |
| 1879 | M | PED/BIKE | 098-090-007 | HANOVER | ALONG HENNEPIN CSAH 19 IN HANOVER- CONSTRUCT BIT PED/BIKE TRAIL | 0.0 | EN | ENHANCEMENT | TEA | 270,291 | 216,233 | 0 | 0 | 0 | 54,058 |
| 1880 | M | PED/BIKE | 103-090-002 | ANOKA | FROM MAIN ST TO THE STATE HOSPITAL IN ANOKA- CONSTRUCT THE RUM RIVER TR, & INTERPRETIVE/EDUCATIONAL FOR THE HENRY HAMMER TR, ETC | 1.2 | EN | PED./BIKE IMPROVEMENT | TEA | 988,000 | 790,400 | 0 | 0 | 0 | 197,600 |
| 1881 | M | PED/BIKE | 107-425-008 | BLOOMINGTON | HYLAND TRL CORRIDOR FROM 105TH STMARYLAND RD TO THE BLOOMINGTON FERRY RD TRAILHEAD NEAR THE MN RIVER IN BLOOMINGTON-CONSTRUCT TRAIL | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 674,700 | 539,760 | 0 | 0 | 0 | 134,940 |
| 1883 | М | PED/BIKE | 141-090-038 | MINNEAPOLIS | OVER THE MISS RIVER FROM U OF M EAST TO WEST BANK IN MPLS-REHABILITATE & PAINT BR 9(MN BR 94246) | 0.0 | EN | BRIDGE REPAIR | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1884 | М | PED/BIKE | 164-090-013 | SAINT PAUL | FROM JACKSON ST TO CAYUGA ST IN SAINT PAUL- CONSTRUCT TROUT BROOK REGIONAL TR ON ABANDONED RAILWAY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 747,500 | 598,000 | 0 | 0 | 0 | 149,500 |
| 1885 | М | EN | 164-213-007 | SAINT PAUL | ON WESTERN AVE FROM ST ANTHONY TO UNIV & FROM CONCORDIA TO SELBY-STREETSCAPE, LIGHTING, ETC | 0.7 | EN | ENHANCEMENT | TEA | 1,425,000 | 1,040,000 | 0 | 0 | 0 | 385,000 |
| 1887 | M | PED/BIKE | 179-090-004 | BURNSVILLE | FROM I-35W TO TH 77 ALONG MN RIVER IN BURNSVILLE-CONSTRUCT BIG RIVERS REGIONAL TRAIL | 3.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,300,000 | 1,040,000 | 0 | 0 | 0 | 260,000 |
| 1888 | M | PED/BIKE | 188-118-004 | LAKEVILLE | ON KENRICK AVE BETWEEN 185TH ST & 205TH ST, ALONG MARION LAKE BETWEEN KENRICK AVE & 195TH ST-CONSTRUCT TRAIL, PURCHASE 14 ACRES FOR PARK & CONSTRUCT TRAIL IN PARK ALONG MARION LAKE | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 2,577,000 | 1,040,000 | 0 | 0 | 0 | 1,537,000 |

Enhancement Projects Fiscal Year: 2014

| Seq# | AT | P Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds Total | FHWA | AC | FTA | State | Other |
|------|----|-------------------|----------------|------------|--|-------|--------|----------------|-------------------------|--------------|-----|-----|-------|-------------|
| 1890 | М | PED/BIKE | 235-090-002 | ST FRANCIS | CONSTRUCT TRAIL ALONG ANOKA CR 81 FROM 233RD LN TO DEER CREEK 2ND PARK & NEAR ST FRANCIS MIDDLE SCHOOL | 0.7 | EN | ENHANCEMENT | TEA 232,866 | 186,293 | 0 | 0 | 0 | 46,573 |
| | | | | | | | | | \$26,674,887 | \$17,042,360 | \$0 | \$0 | \$0 | \$9,632,527 |

Highway Safety Improvement Program (HSIP)

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Before the passage of SAFETEA-LU federal safety funds were made available through the Hazard Elimination Safety Program (HES). Funds were identified in a decentralized process through local Area Transportation Partnerships (ATP).

Traditionally, these projects were reactive in nature and were designed to improve an existing safety problem at a high crash location. Through the project development process a benefit/cost ratio would be estimated based on the safety improvement at a particular location. A review of projects funded in recent history yields the following breakdown of project types. For intersections (the predominant project location), most of the projects were new traffic signal installations usually including channelization and turn lane construction. Other intersection projects included: lighting, Emergency Vehicle Pre-emption (EVP) installation, and conversion to an interchange. For sections of roadway, most of the projects included general safety improvements – guardrail, shoulder improvements and turn lane construction. Other safety projects included: lighting, signing, and vertical and horizontal curvature correction. Projects programmed in later years have shifted to other areas including roundabouts and median treatments.

With the passage of SAFETEA-LU and the development of the Minnesota Strategic Highway Safety Plan (SHSP), the types of safety projects funded with HSIP dollars has changed. In 2007 and 2008 Mn/DOT transitioned from a purely reactive safety program to a more proactive safety program where low-cost systematic strategies are emphasized. Beginning in 2009 all

ATPs have a safety program developed based on Minnesota data and the Minnesota Strategic Highway Safety Plan.

Projects were selected for the 2011-2014 STIP through a centralized process. A solicitation process was used for the local project selection. Low cost, systematic, proactive projects were prioritized over reactive single location improvements. Projects funded using the new process includes: systematic intersection lighting, enhanced edge lines, rumble strips, chevrons on curves and cable median barrier. The Office of Traffic, Safety and Technology now approves all state and local HSIP projects before they are included in the STIP.

Projects were selected using the following criteria:

- Ability to meet the intent of the SHSP
- Fatal and A injury crashes per intersection or per mile
- SHSP (critical emphasis areas)
- Cost per intersection or cost per mile
- ADT
- Recommendation of a previous safety audit
- Inclusion on the High Risk Rural Roads list or Top 5% list

For Greater Minnesota ATP's the selection committee was comprised of individuals from the following offices:

- Mn/DOT Office of Traffic, Safety and Technology
- FHWA
- Mn/DOT Office of State Aid for Local Transportation (local solicitation only)

For the Metro District ATP the selection committee was comprised of individual representing:

- Mn/DOT Metro Traffic (2)
- Metro County Engineering (2)
- Metro City Engineering (2)

The Highway Safety Improvement Program funding included in the 2011-2014 STIP is shown in Figure A-3.

Figure A-4 HIGHWAY SAFETY IMPROVEMENT PROGRAM BY YEAR (\$ MILLIONS)

| | 2011 | 2012 | 2013 | 2014 | TOTAL |
|--------------------------|------|------|------|------|-------|
| Federal Highway Funds | 21.1 | 18.6 | 20.7 | 18.6 | 79.0 |

| Seq# | ATP | Route System I | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-------------------|----------------|-----------------------------|--|-------|---------|---------------------|-------------------|---------|---------|----|-----|--------|--------|
| 18 | 1 | LOCAL | 016-070-004 | COOK COUNTY | COOK COUNTY 6" EPOXY STRIPING (PHASE II) | 0.0 | SH | STRIPING | HSIP | 27,800 | 25,020 | 0 | 0 | 0 | 2,780 |
| 26 | 1 | LOCAL | 069-070-007 | ST LOUIS COUNTY | ST LOUIS COUNTY, EDGELINE PROFILE STRIPES | 0.0 | SH | STRIPING | HSIP | 100,000 | 90,000 | 0 | 0 | 0 | 10,000 |
| 33 | 1 | LOCAL | 088-070-016 | ST LOUIS, LAKE COUNTIES | ST LOUIS & LAKE COUNTIES, RUMBLE STRIPES | 0.0 | SH | STRIPING | HSIP | 610,000 | 549,000 | 0 | 0 | 0 | 61,000 |
| 48 | 1 | TH 1 | 8821-196 | MNDOT | ELY TO ISABELLA, GROUND IN EDGE LINES, ALL WEATHER PAINT | 39.0 | SH | STRIPING | HSIP | 385,000 | 346,500 | 0 | 0 | 38,500 | 0 |
| 52 | 1 | 1 35 | 0980-143 | MNDOT | 2 MILES SOUTH TO MIDWAY RD, CABLE MEDIAN BARRIER INSTALLATION (ASSOC. SP 6982-299) | 1.8 | SH | GUARD RAIL | HSIP | 188,044 | 169,240 | 0 | 0 | 18,804 | 0 |
| 59 | 1 | TH 53 | 6917-139 | MNDOT | JCT TH 53 & ST LOUIS CSAH 52, COTTON, INTERSECTION IMPROVEMENTS | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 760,000 | 684,000 | 0 | 0 | 76,000 | 0 |
| 68 | 1 | TH 999 | 8821-192 | MNDOT | DISTRICTWIDE RUMBLE STRIPE PROJECT | 0.0 | SH | STRIPING | HSIP | 215,000 | 193,500 | 0 | 0 | 21,500 | 0 |
| 69 | 1 | TH 999 | 8821-193 | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING | 39.0 | SH | LIGHTING | HSIP | 150,000 | 135,000 | 0 | 0 | 15,000 | 0 |
| 195 | 2 | LOCAL 999 | 015-070-004 | CLEARWATER COUNTY | CLEARWATER & POLK COUNTY RUMBLE STRIPES AT VARIOUS LOCATIONS *PROACTIVE SAFETY* | 0.0 | SH | SAFETY TARGET | HSIP | 260,000 | 234,000 | 0 | 0 | 0 | 26,000 |
| 197 | 2 | CSAH 3 | 039-070-004 | LAKE OF THE WOODS COUNTY | LAKE OF THE WOODS CSAH 3 & 39 - 2' PAVED SHOULDER WITH SAFETY EDGE & RUMBLE STRIP "PROACTIVE SAFETY" (PROJECT FUNDED LESS THAN 90/10 SPLIT) | 5.0 | SH | PAVE SHOULDER | HSIP | 180,000 | 145,000 | 0 | 0 | 0 | 35,000 |
| 200 | 2 | LOCAL 999 | 060-070-002 | POLK COUNTY | POLK COUNTY RURAL INTERSECTION LIGHTING AT VARIOUS LOCATIONS *PROACTIVE SAFETY* | 0.0 | SH | LIGHTING | HSIP | 90,000 | 81,000 | 0 | 0 | 0 | 9,000 |
| 212 | 2 | TH 2 | 8822-107 | MNDOT | UPGRADE JUNCTION SIGNING AT 21 INTERSECTIONS ALONG TH 2 | 0.0 | SH | SIGNING | HSIP | 30,000 | 27,000 | 0 | 0 | 3,000 | 0 |
| 220 | 2 | TH 999 | 8822-108 | MNDOT | DISTRICTWIDE - INSTALL INTERSECTION LIGHTING AT 20 LOCATIONS | 0.0 | SH | LIGHTING | HSIP | 325,000 | 292,500 | 0 | 0 | 32,500 | 0 |
| 374 | 3 | LOCAL 999 | 018-070-005 | CROW WING COUNTY | INTERSECTION LIGHTING AT VARIOUS LOCATIONS IN CROW WING CO | 0.0 | SH | LIGHTING | HSIP | 45,500 | 40,950 | 0 | 0 | 0 | 4,550 |
| 377 | 3 | LOCAL 999 | 033-070-002 | KANABEC COUNTY | CHEVRON INSTALLATION ON CURVES | 8.1 | SH | SIGNING | HSIP | 50,500 | 45,450 | 0 | 0 | 0 | 5,050 |
| 379 | 3 | LOCAL 999 | 048-070-005 | MILLE LACS COUNTY | COUNTY-WIDE EDGE RUMBLE STRIP IMPROVEMENT PROJECT | 40.3 | SH | RUMBLE STRIPS | HSIP | 106,248 | 95,623 | 0 | 0 | 0 | 10,625 |
| 384 | 3 | CR 242 | 049-070-005 | MORRISON COUNTY | RECONSTRUCT MORRISON CO CR 242 CURVE INCL GRADING, BASE & BITUMINOUS INCL SHOULDERS | 0.0 | SH | MISCELLANEOUS | HSIP | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 385 | 3 | CSAH 76 | 049-070-008 | MORRISON COUNTY | CSAH 76 LIGHTING PROJECT | 0.0 | SH | LIGHTING | HSIP | 90,000 | 81,000 | 0 | 0 | 0 | 9,000 |

September 2010

Highway Safety Improvement Projects

Fiscal Year: 2011

| Seq# | ATP | Route System | Project Number | r Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | ТН | Other |
|------|-----|-----------------|----------------|---------------------|---|---------------|---------|----------------------|-------------------|---------|---------|----|-----|--------|---------|
| 386 | 3 | LOCAL 999 | 049-070-009 | MORRISON COUNTY | ENHANCED CURVE DELINEATION COUNTYWIDE | 15.6 | SH | SIGNING | HSIP | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 389 | 3 | CSAH 3 | 071-070-007 | SHERBURNE COUNTY | TH 10 TO CSAH 20: RUMBLE STRIP, SHOULDER PAVING, SAFETY WEDGE | 4.4 | SH | SHOULDER PAVING | HSIP | 196,000 | 176,400 | 0 | 0 | 0 | 19,600 |
| 390 | 3 | CSAH 5 | 071-070-008 | SHERBURNE COUNTY | RUMBLE STRIP. SHOULDER PAVING, SAFETY WEDGE | 5.8 | SH | SHOULDER PAVING | HSIP | 257,000 | 231,300 | 0 | 0 | 0 | 25,700 |
| 391 | 3 | CSAH 9 | 071-070-009 | SHERBURNE COUNTY | RUMBLE STRIP. SHOULDER PAVING, SAFETY WEDGE | 2.0 | SH | SHOULDER PAVING | HSIP | 106,000 | 95,400 | 0 | 0 | 0 | 10,600 |
| 392 | 3 | CSAH 14 | 071-070-010 | SHERBURNE COUNTY | RUMBLE STRIP. SHOULDER PAVING, SAFETY WEDGE | 2.8 | SH | SHOULDER PAVING | HSIP | 140,000 | 126,000 | 0 | 0 | 0 | 14,000 |
| 394 | 3 | CSAH 75 | 073-070-003 | STEARNS COUNTY | TRAFFIC SIGNAL CHANNELIZATION & ELIMINATION OF LEFT TURN AT CSAH 75 & 37TH AVE | 0.0 | SH | GRADE AND SURFACE | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 395 | 3 | LOCAL 999 | 073-070-004 | STEARNS COUNTY | ENHANCED PAVEMENT EDGE STRIPING | <u>?</u> 01.3 | SH | STRIPING | HSIP | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 435 | 3 | I 94 | 7380-235 | MNDOT | INSTALL INTERCHANGE LIGHTING AT I- 94/STEARNS CSAH 2 IN STEARNS CO NEAR ST. JOSEPH | 0.7 | SH | LIGHTING | HSIP | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 439 | 3 | TH 169 | 7106-76 | MNDOT | MEDIAN CABLE GUARDRAIL N OF ELK RIVER (DPS 164 FUNDS) | 5.4 | SH | TRAFFIC BARRIER | HSIP | 641,000 | 171,900 | 0 | 0 | 19,100 | 450,000 |
| 444 | 3 | TH 999 | 8823-146 | MNDOT | DISTRICTWIDE CHEVRON/SIGNING UPGRADE | 0.0 | SH | SIGNING | HSIP | 133,444 | 120,100 | 0 | 0 | 13,344 | 0 |
| 445 | 3 | TH 999 | 8823-147 | MNDOT | DISTRICTWIDE SETASIDE - RUMBLE STRIPS | 0.0 | SH | MISCELLANEOUS | HSIP | 620,000 | 558,000 | 0 | 0 | 62,000 | 0 |
| 637 | 4 | LOCAL 999 | 088-070-024 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2011 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |
| 640 | 4 | TH 999 | 8824-82 | MNDOT | DISTRICTWIDE SAFETY RUMBLE STRIPE PROJECT (STATE HSIP) - 2011 | 0.0 | SH | STRIPING | HSIP | 553,000 | 497,700 | 0 | 0 | 55,300 | 0 |
| 777 | 6 | LOCAL 999 | 055-070-017 | OLMSTED COUNTY | EDGELINE RUMBLE STRIPS - VARIOUS LOCATIONS IN OLMSTED COUNTY | 41.2 | SH | SAFETY TARGET | HSIP | 123,528 | 111,175 | 0 | 0 | 0 | 12,353 |
| 778 | 6 | LOCAL 999 | 055-070-018 | OLMSTED COUNTY | EPOXY 6 INCH EDGELINE - VARIOUS LOCATIONS IN OLMSTED COUNTY | 41.5 | SH | SAFETY TARGET | HSIP | 262,716 | 236,444 | 0 | 0 | 0 | 26,272 |
| 783 | 6 | LOCAL 999 | 088-070-025 | MULTICOUNTY | ENHANCED EDGELINE PAVEMENT MARKINGS (APP 1) - VARIOUS LOCATIONS IN DODGE, FREEBORN, GOODHUE, HOUSTON, MOWER, WINONA & WABASHA COUNTIES | 723.6 | SH | SAFETY TARGET | HSIP | 833,333 | 750,000 | 0 | 0 | 0 | 83,333 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|---------------------|--|-------|---------|----------------------|-------------------|-----------|---------|----|-----|---------|--------|
| 784 | 6 | LOCAL 999 | 088-070-027 | MULTICOUNTY | ENHANCED EDGELINE PAVEMENT MARKINGS (APP 2) - VARIOUS LOCATIONS IN DODGE, FREEBORN, GOODHUE, HOUSTON, MOWER, WINONA & WABASHA COUNTIES | 723.6 | SH | SAFETY TARGET | HSIP | 368,658 | 331,792 | 0 | 0 | 0 | 36,866 |
| 795 | 6 | I 35 | 8826-87 | MN/DOT | CLEARING & GRUBBING OF TREES TO IMPROVE SAFETY & REDUCE FIXED OBJECT CRASHES - NB & SB ALONG I-35 FROM THE IA/MN BORDER TO APPROX. 70 MI. N VARIOUS LOCATIONS - HSIP | 0.0 | SH | SAFETY TARGET | HSIP | 100,000 | 90,000 | 0 | 0 | 10,000 | 0 |
| 810 | 6 | TH 63 | 5510-77 | MN/DOT | INTERSECTION IMPROVEMENTS AT 75TH ST. (CSAH 14) & T.H. 63 INTERSECTION - ROCHESTER | 0.0 | SH | GRADE AND SURFACE | HSIP | 1,000,000 | 900,000 | 0 | 0 | 100,000 | 0 |
| 816 | 6 | TH 999 | 8826-86 | MN/DOT | CABLE MEDIAN BARRIER - VARIOUS LOCATIONS DISTRICTWIDE - HSIP | 0.0 | SH | SAFETY TARGET | HSIP | 872,778 | 785,500 | 0 | 0 | 87,278 | 0 |
| 1009 | 7 | LOCAL 999 | 040-070-001 | LE SUEUR COUNTY | INTERSECTION LIGHTING ON VARIOUS CSAH & COUNTY ROADS COUNTY WIDE | 0.0 | SH | LIGHTING | HSIP | 67,000 | 60,300 | 0 | 0 | 0 | 6,700 |
| 1010 | 7 | LOCAL 999 | 052-070-002 | NICOLLET COUNTY | LOCATED ON CSAH 1,3,5,6,12,13,14,15,16,17,20 & 22, PROFILE STRIPES WITH 6 INCH EDGELINES | 104.8 | SH | STRIPING | HSIP | 199,120 | 179,208 | 0 | 0 | 0 | 19,912 |
| 1013 | 7 | CSAH 11 | 072-070-004 | SIBLEY | INTERSECTION OF CSAH 11 & TH 5 IN GREEN ISLE, INTERSECTION IMPROVEMENT | 0.0 | SH | GRADE AND SURFACE | HSIP | 277,800 | 250,000 | 0 | 0 | 0 | 27,800 |
| 1014 | 7 | CSAH 12 | 072-070-005 | SIBLEY | INTERSECTION OF CSAH 12 & TH 5 ON THE NORTH SIDE OF ARLINGTON, INTERSECTION IMPROVEMENT | 0.0 | SH | GRADE AND SURFACE | HSIP | 290,000 | 225,000 | 0 | 0 | 0 | 65,000 |
| 1015 | 7 | CSAH 56 | 083-070-005 | WATONWAN COUNTY | FROM 7TH AVE SOUTH TO ARMSTRONG BLVD IN ST JAMES, CURBING AGGRESSIVE DRIVING ON HRRR | 0.4 | SH | MISCELLANEOUS | HSIP | 20,000 | 18,000 | 0 | 0 | 0 | 2,000 |
| 1029 | 7 | TH 59 | 5304-33S | MNDOT | FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON | 0.3 | SH | TRAFFIC SIGNAL INST. | HSIP | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 |
| 1039 | 7 | TH 999 | 8827-119 | MNDOT | DISTRICTWIDE RUMBLE STRIPES ON TH 13, 19, 60 & 99 | 0.0 | SH | MISCELLANEOUS | HSIP | 493,000 | 443,700 | 0 | 0 | 49,300 | 0 |
| 1041 | 7 | TH 999 | 8827-139 | MNDOT | 4 LANE DIVIDED HIGHWAYS, GUARDRAIL SAFETY IMPROVEMENTS | 0.0 | SH | SAFETY TARGET | HSIP | 930,000 | 837,000 | 0 | 0 | 93,000 | 0 |
| 1171 | 8 | CSAH 999 | 043-070-004 | MCLEOD COUNTY | RURAL INTERSECTION LIGHTING IN MCLEOD COUNTY & ITS ACTIVE WARNING SYSTEMS | 0.0 | SH | LIGHTING | HSIP | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 1174 | 8 | LOCAL 999 | 059-070-003 | PIPESTONE COUNTY | PIPESTONE COUNTY NO PASSING ZONE IMPROVEMENT PROJECT | 0.0 | SH | STRIPING | HSIP | 88,875 | 79,988 | 0 | 0 | 0 | 8,887 |
| 1176 | 8 | LOCAL 999 | 088-070-020 | DISTRICTWIDE | COUNTY DISTRICT WIDE INTERSECTION IMPROVEMENT PROJECT | 0.0 | SH | GRADE AND SURFACE | HSIP | 351,520 | 316,368 | 0 | 0 | 0 | 35,152 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|----------------------|---|-------|---------|----------------------------|-------------------|-----------|-----------|-----------|-----|--------|-----------|
| 1177 | 8 | LOCAL 999 | 088-070-023 | MEEKER COUNTY | MEEKER & KANDIYOHI COUNTIES CHEVERON PLACEMENT | 0.0 | SH | STRIPING | HSIP | 117,938 | 106,144 | 0 | 0 | 0 | 11,794 |
| 1181 | 8 | TH 4 | 4701-28 | MNDOT | INSTALL SCHOOL SPEED ZONE SIGNS & FLASHING LIGHT NEAR THE HIGH SCHOOL IN GROVE CITY | 0.7 | SH | SIGNING | HSIP | 30,000 | 27,000 | 0 | 0 | 3,000 | 0 |
| 1198 | 8 | TH 999 | 8828-121 | MNDOT | CENTERLINE RUMBLE STRIPES DISTRICTWIDE | 0.0 | SH | STRIPING | HSIP | 458,889 | 413,000 | 0 | 0 | 45,889 | 0 |
| 1383 | М | CR 57 | 002-596-011 | ANOKA COUNTY | ANOKA CO RD 57(SUNFISH LK BLVD) & ALPINE DR, RAMSEY-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,090,000 | 981,000 | 0 | 0 | 0 | 109,000 |
| 1402 | М | CSAH 96 | 062-596-003S | RAMSEY COUNTY | TH 10, ARDEN HILLS-CONSTRUCT INTERCHANGE, ETC | 0.4 | SH | GRADE,SURFACE & BRIDGE | HSIP | 2,222,222 | 2,000,000 | 0 | 0 | 0 | 222,222 |
| 1403 | М | CSAH 31 | 062-631-005 | RAMSEY COUNTY | MARYLAND AVE AT RICE ST, ST PAUL- RECONSTRUCTION, WIDENING, UPGRADE TRAFFIC SIGNAL, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,600,000 | 708,750 | 0 | 0 | 0 | 891,250 |
| 1404 | М | CSAH 31 | 062-631-006 | RAMSEY COUNTY | MARYLAND AVE, PROSPERITY AVE, ST PAUL- RECONSTRUCTION, WIDENING, SIGNAL UPGRADE, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,600,000 | 722,250 | 0 | 0 | 0 | 877,750 |
| 1407 | М | CSAH 17 | 070-617-023 | SCOTT COUNTY | AT SCOTT CSAH 42 IN SHAKOPEE-PARTIAL GRADE SEPARATION INTERCHANGE, T- INTERSECTION, NB OVER LEFT TURNS, ETC(AC PROJECT, PAYBACK IN 2014) | 0.1 | SH | GRADE,SURFACE & BRIDGE | HSIP | 2,564,000 | 0 | 1,836,000 | 0 | 0 | 2,564,000 |
| 1408 | М | CSAH 68 | 070-668-002 | SCOTT COUNTY | SCOTT CSAH 68 AT SCOTT CSAH 91, CREDIT RIVER TWP-CONSTRUCT ROUNDABOUT(AC PAYBACK IN 2012) | 0.0 | SH | GRADE AND SURFACE | HSIP | 594,400 | 0 | 705,600 | 0 | 0 | 594,400 |
| 1411 | М | CSAH 2 | 082-602-014 | WASHINGTON COUNTY | WASHINGTON CSAH 2 (W BDWY AVE) & 12TH ST NW, FOREST LAKE-MEDIAN INSTALLATION & TRAFFIC SIGNAL PHASING | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,070,000 | 963,000 | 0 | 0 | 0 | 107,000 |
| 1413 | М | CSAH 22 | 082-622-008 | WASHINGTON COUNTY | WASHINGTON CSAH 22 & HARDWOOD AVE, COTTAGE GROVE-INSTALL TRAFFIC SIGNAL & LEFT TURN LANES | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 479,600 | 431,640 | 0 | 0 | 0 | 47,960 |
| 1484 | М | TH 10 | 0215-63 | MN/DOT | NB EXIT TO SB FOLEY BLVD, COON RAPIDS- REMOVE FREE RIGHT, ADD DUAL RIGHT TURN LANES, REVISE SIGNAL, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 455,000 | 409,500 | 0 | 0 | 45,500 | 0 |
| 1534 | М | TH 100 | 2755-83 | MN/DOT | HENNEPIN CSAH 152 TO I-694,BROOKLYN CENTER-UPGRADE LIGHTING, PARTIAL TO CONTINUOUS | 1.6 | SH | LIGHTING | HSIP | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 1535 | М | TH 120 | 6227-65 | MN/DOT | CENTURY COLLEGE ENTRANCE, WHITE BEAR LAKE/MAHTOMEDI-REBUILD TRAFFIC SIGNAL | 0.0 | SH | TRAFFIC SIGNAL REVISION | HSIP | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 |

Highway Safety Improvement Projects

Fiscal Year: 2011

| Seq | # ATP | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-------|-----------------|----------------|--------|---|-------|---------|----------------|-------------------|--------------|--------------|-------------|-----|-----------|--------------|
| 2003 | С | TH 999 | 880C-HSP-11 | MNDOT | STRATEGIC HIGHWAY SAFETY PLAN - LOW COST SAFETY IMPROVEMENTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 5,801,900 | 801,900 | 0 | 0 | 0 | 5,000,000 |
| | | | | | | | | | | \$33,662,813 | \$21,127,742 | \$2,541,600 | \$0 | \$899,015 | \$11,636,056 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|-----------------------------|---|-------|---------|----------------------|-------------------|-----------|-----------|----|-----|--------|---------|
| 91 | 1 | LOCAL | 088-070-021 | ST LOUIS LAKE COUNTY | ST LOUIS & LAKE COUNTIES, EDGELINE PROFILE STRIPES | 0.0 | SH | STRIPING | HSIP | 361,111 | 325,000 | 0 | 0 | 0 | 36,111 |
| 106 | 1 | LOCAL 999 | 8801-SHL-12 | MNDOT | DISTRICTWIDE SETASIDE - LOCAL HSIP/HRRR PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 443,000 | 398,700 | 0 | 0 | 0 | 44,300 |
| 239 | 2 | CSAH 8 | 039-070-002 | LAKE OF THE WOODS COUNTY | LAKE OF THE WOODS CSAH 8 - 2 FT PAVED SHOULDER WITH SAFETY EDGE & RUMBLE STRIP *PROACTIVE SAFETY* | 0.0 | SH | PAVE SHOULDER | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 265 | 2 | TH 999 | 8802-SHS-12 | MNDOT | DISTRICTWIDE HSIP TH FUND - FY 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| 492 | 3 | TH 169 | 4811-66 | MNDOT | EXTEND TURN LANES FROM 219TH AVE NW IN ELK RIVER TO 0.3 MI N OF CSAH 13 | 37.5 | SH | TURN LANES | HSIP | 520,000 | 468,000 | 0 | 0 | 52,000 | 0 |
| 497 | 3 | TH 999 | 8823-145 | MNDOT | DISTRICTWIDE INTERSECTION LIGHTING AT VARIOUS TRUNK HIGHWAY/TRUNK HIGHWAY INTERSECTIONS | 0.0 | SH | LIGHTING | HSIP | 466,667 | 420,000 | 0 | 0 | 46,667 | 0 |
| 498 | 3 | TH 999 | 8823-148 | MNDOT | DISTRICTWIDE RUMBLESTRIPS/SIGNING/MARKINGS PROJECT | 0.0 | SH | RUMBLE STRIPS | HSIP | 237,777 | 213,999 | 0 | 0 | 23,778 | 0 |
| 501 | 3 | LOCAL 999 | 8803-SHL-12 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 676 | 4 | TH 999 | 8824-83 | MNDOT | DISTRICTWIDE SAFETY RUMBLE STRIPING PROJECT (STATE HSIP) - 2012 | 0.0 | SH | MISCELLANEOUS | HSIP | 447,000 | 402,300 | 0 | 0 | 44,700 | 0 |
| 677 | 4 | TH 999 | 8824-84 | MNDOT | DISTRICTWIDE SAFETY INTERSECTION LIGHTING (STATE HSIP) - 2012 | 0.0 | SH | MISCELLANEOUS | HSIP | 105,000 | 94,500 | 0 | 0 | 10,500 | 0 |
| 680 | 4 | LOCAL 999 | 8804-SHL-12 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2012 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |
| 843 | 6 | LOCAL 999 | 055-070-019 | OLMSTED COUNTY | EPOXY 6 INCH EDGELINE - VARIOUS LOCATIONS IN OLMSTED COUNTY | 42.8 | SH | SAFETY TARGET | HSIP | 271,320 | 244,188 | 0 | 0 | 0 | 27,132 |
| 874 | 6 | LOCAL 999 | 8806-SHL-12 | LOCAL | HSIP/HRRR SETASIDE - LOCAL - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,316,916 | 1,185,224 | 0 | 0 | 0 | 131,692 |
| 875 | 6 | TH 999 | 8806-SHS-12 | MN/DOT | HSIP/HRRR SETASIDE (PROACTIVE) - MN/DOT 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 727,778 | 655,000 | 0 | 0 | 72,778 | 0 |
| 876 | 6 | TH 999 | 8806-SHS-12A | MN/DOT | HSIP/HRRR SETASIDE (REACTIVE) - MN/DOT 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 677,778 | 610,000 | 0 | 0 | 67,778 | 0 |
| 1079 | 7 | TH 169 | 5212-26 | MNDOT | AT THE INTERCHANGE OF TH 14 & TH 169, CONSTRUCT MEDIAN ACCELERATION LANE | 0.4 | SH | GRADE AND SURFACE | HSIP | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 |
| 1082 | 7 | TH 999 | 8827-141 | MNDOT | INSTALL RUMBLE STRIPES & GROOVED-IN WET- REFLECTIVE EDGELINE STRIPING ON TH 14, 15, 59 & 99 | 0.0 | SH | STRIPING | HSIP | 425,000 | 382,500 | 0 | 0 | 42,500 | 0 |
| 1233 | 8 | LOCAL 999 | 8808-SHL-12 | DISTRICTWIDE | DISTRICTWIDE LOCAL SETASIDES - HSIP - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 733,333 | 660,000 | 0 | 0 | 0 | 73,333 |

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Highway Safety Improvement Projects

Fiscal Year: 2012

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | d Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|--------------|--|-------|---------|----------------------------|-------------------|--------------|--------------|-----|-----|-------------|-------------|
| 1234 | 8 | TH 999 | 8808-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - HSIP - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 489,000 | 440,100 | 0 | 0 | 48,900 | 0 |
| 1598 | M | CSAH 7 | 002-607-019 | ANOKA COUNTY | ANOKA CSAH 7(7TH AVE) & ANOKA CSAH 14(MAIN ST), ANOKA-REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,680,000 | 1,512,000 | 0 | 0 | 0 | 168,000 |
| 1607 | М | CSAH 68 | 070-668-002AC | SCOTT COUNTY | SCOTT CSAH 68 AT SCOTT CSAH 91, CREDIT RIVER TWP-CONSTRUCT ROUNDABOUT(AC PAYBACK 1 OF 1) | 0.0 | SH | GRADE AND SURFACE | HSIP | 705,600 | 705,600 | 0 | 0 | 0 | 0 |
| 1615 | М | MSAS 165 | 141-165-030 | MINNEAPOLIS | CHICAGO AVE, MPLS, 33RD ST TO 54TH ST(EXCLUDING 46TH & 48TH)-INSTALL OVERHEAD SIGNAL INDICATIONS AT 9 LOCATIONS | 2.0 | SH | TRAFFIC SIGNAL INST. | HSIP | 554,400 | 498,960 | 0 | 0 | 0 | 55,440 |
| 1617 | М | CSAH 10 | 146-020-011 | MOUNDS VIEW | RAMSEY CSAH 10 & RAMSEY CO RD H, MOUNDS VIEW-REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 700,000 | 630,000 | 0 | 0 | 0 | 70,000 |
| 1627 | М | TH 8 | 1301-98S | MNDOT | 0.2M W OF CHISAGO CSAH 14 TO BR 570, LINDSTROM-FRONTAGE RD, ACCESS CLOSURES, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 1,625,000 | 1,462,500 | 0 | 0 | 162,500 | 0 |
| 1662 | М | TH 61 | 8206-41 | MNDOT | AT WASHINGTON CSAH 4(170TH ST) IN HUGO- CONSTRUCT TRAFFIC SIGNAL, ADD TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,670,000 | 1,198,080 | 0 | 0 | 456,920 | 15,000 |
| 1667 | M | TH 65 | 0208-132 | MN/DOT | 169TH AVE NE, HAM LAKE-CONVERT INTERSECTION TO A DIRECTIONAL CROSSOVER WITH MEDIAN U-TURNS | 0.8 | SH | GRADE AND SURFACE | HSIP | 1,050,000 | 945,000 | 0 | 0 | 105,000 | 0 |
| 2029 | С | TH 999 | 880C-HSP-12 | MNDOT | STRATEGIC HIGHWAY SAFETY PLAN - LOW COST SAFETY IMPROVEMENTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 550,000 | 495,000 | 0 | 0 | 55,000 | 0 |
| 2040 | С | TH 999 | 880C-TZD-12 | MNDOT | TOWARDS ZERO DEATH BEHAVORIAL STRATEGIES EDUCATION, ENFORCEMNT, EVALUATION, PROGRAM SUPPORT) | 0.0 | SH | TZD BEHAVIOR STRATEGIES | HSIP | 1,150,000 | 1,035,000 | 0 | 0 | 0 | 115,000 |
| | | | | | | | | | | \$20,954,052 | \$18,624,886 | \$0 | \$0 | \$1,269,315 | \$1,059,851 |

| Seq# | ATF | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|--------------|--|-------|---------|-----------------------------|-------------------|-----------|-----------|----|-----|---------|---------|
| 711 | 4 | TH 999 | 8824-85 | MNDOT | DISTRICTWIDE SAFETY IMPROVEMENTS (STATE HSIP) - 2013 | 0.0 | SH | MISCELLANEOUS | HSIP | 539,200 | 485,300 | 0 | 0 | 53,900 | 0 |
| 714 | 4 | LOCAL 999 | 8804-SHL-13 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2013 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |
| 147 | 1 | LOCAL 999 | 8801-SHL-13 | MNDOT | DISTRICTWIDE SETASIDE - LOCAL HSIP/HRRR PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 148 | 1 | TH 999 | 8801-SHS-13 | MNDOT | DISTRICTWIDE SETASIDE - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| 308 | 2 | LOCAL 999 | 8802-SHL-13 | LOCAL | DISTRICTWIDE - SAFETY PROGRAM - LOCAL - FY 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 309 | 2 | TH 999 | 8802-SHS-13 | MNDOT | DISTRICTWIDE HSIP TH FUND - FY 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| 541 | 3 | TH 95 | 3002-13 | MNDOT | INTERSECTION IMPROVEMENT AT JUNCTION TH 47 IN ISANTI CO | 0.6 | SH | INTERSECTION IMPROVEMENT | HSIP | 800,000 | 720,000 | 0 | 0 | 80,000 | 0 |
| 547 | 3 | LOCAL 999 | 8803-SHL-13 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 548 | 3 | TH 999 | 8803-SHS-13 | MN/DOT | DISTRICTWIDE SETASIDE - RUMBLE STRIPS, SIGNING, MARKINGS - 2013 | 0.0 | SH | MISCELLANEOUS | HSIP | 444,444 | 400,000 | 0 | 0 | 44,444 | 0 |
| 924 | 6 | LOCAL 999 | 8806-SHL-13 | LOCAL | HSIP/HRRR SETASIDE - LOCAL - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 925 | 6 | TH 999 | 8806-SHS-13 | MN/DOT | HSIP SETASIDE | 0.0 | SH | SAFETY TARGET | HSIP | 1,000,000 | 900,000 | 0 | 0 | 100,000 | 0 |
| 1120 | 7 | LOCAL 999 | 8807-SHL-13 | LOCAL | SETASIDE FOR LOCAL HSIP PROJECTS - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 804,445 | 724,000 | 0 | 0 | 0 | 80,445 |
| 1121 | 7 | TH 999 | 8807-SHS-13 | MNDOT | DISTRICTWIDE SETASIDES - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 50,000 | 0 |
| 1275 | 8 | LOCAL 999 | 8808-SHL-13 | DISTRICTWIDE | DISTRICTWIDE LOCAL SETASIDES - HSIP - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 733,333 | 660,000 | 0 | 0 | 0 | 73,333 |
| 1276 | 8 | TH 999 | 8808-SHS-13 | MNDOT | DISTRICTWIDE SETASIDES - HSIP - 2013 | 0.0 | SH | SAFETY TARGET | HSIP | 490,196 | 441,176 | 0 | 0 | 49,020 | 0 |
| 1729 | М | CSAH 1 | 002-601-045 | ANOKA COUNTY | ON ANOKA CSAH 1(COON RAPIDS BLVD) AT 100TH LN IN COON RAPIDS-CLOSE MEDIAN | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 102,000 | 91,800 | 0 | 0 | 0 | 10,200 |
| 1730 | М | CSAH 1 | 002-601-046 | ANOKA COUNTY | ON ANOKA CSAH 1(COON RAPIDS BLVD) AT ANOKA CSAH 9(ROUND LK BLVD) IN COON RAPIDS-TRAFFIC SIGNAL REBUILD, PAINTED CHANNELIZATION, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 408,000 | 367,200 | 0 | 0 | 0 | 40,800 |
| 1731 | М | CSAH 18 | 002-611-033 | ANOKA COUNTY | ON ANOKA CSAH 18(CROOKED LK BLVD) AT ANOKA CSAH 11(NORTHDALE BLVD) IN COON RAPIDS-TRAFFIC SIGNAL REBUILD, TURN LANES, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 612,000 | 550,800 | 0 | 0 | 0 | 61,200 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|---------------|---|-------|---------|----------------------------|-------------------|--------------|--------------|-----|-----|-----------|-------------|
| 1733 | M | CSAH 17 | 002-617-020 | ANOKA COUNTY | ON ANOKA CSAH 17(LEXINGTON AVE) AT CSAH 18(CROSSTOWN BLVD NE) IN HAM LAKE- CONSTRUCT TRAFFIC SIGNAL, TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 510,000 | 459,000 | 0 | 0 | 0 | 51,000 |
| 1743 | M | LOCAL 999 | 070-030-006 | SCOTT COUNTY | COUNTYWIDE-PROACTIVE CONTRACT FOR RUMBLE STRIPES, CURVE DELINEATION, INTERSECTION LIGHTING, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 616,080 | 554,472 | 0 | 0 | 0 | 61,608 |
| 1745 | M | CSAH 17 | 070-617-023AC | SCOTT COUNTY | AT SCOTT CSAH 42 IN SHAKOPEE-PARTIAL GRADE SEPARATION INTERCHANGE, T- INTERSECTION, NB OVER LEFT TURNS, ETC(AC PAYBACK 1 OF 1) | 0.1 | SH | GRADE,SURFACE & BRIDGE | HSIP | 1,836,000 | 1,836,000 | 0 | 0 | 0 | 0 |
| 1755 | M | CITY | 110-101-014 | BROOKLYN PARK | AT BROOKLYN DR & XERXES AVE IN BROOKLYN PARK-CONSTRUCT ROUNDABOUT | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 614,040 | 552,636 | 0 | 0 | 0 | 61,404 |
| 1759 | M | CSAH 10 | 146-020-012 | MOUNDS VIEW | ON RAMSEY CSAH 10 AT SILVER LAKE RD IN MOUNDS VIEW-TRAFFIC SIGNAL REBUILD, TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 295,800 | 266,220 | 0 | 0 | 0 | 29,580 |
| 1760 | M | CSAH 17 | 166-020-014 | SHAKOPEE | ON SCOTT CSAH 17 FROM VIERLING DR TO TH 169 IN SHAKOPEE-TRAFFIC SIGNAL REBUILD, TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 1,224,000 | 1,101,600 | 0 | 0 | 0 | 122,400 |
| 1764 | M | TH 5 | 194-010-012 | CHANHASSEN | ON TH 5 AT MINNEWASHTA PKWY & LONE CEDAR LN IN CHANHASSEN-EB TURN LANE, WIDEN SHOULDERS, ACCESS CLOSURES, ETC | 0.3 | SH | GRADE AND SURFACE | HSIP | 1,020,000 | 918,000 | 0 | 0 | 0 | 102,000 |
| 1796 | M | TH 52 | 1905-33 | MNDOT | AT DAKOTA CSAH 86 IN RANDOLPH TWP- CONVERT TO A 3/4 INTERSECTION & CONSTRUCT TWO U-TURNS | 0.5 | SH | GRADE AND SURFACE | HSIP | 1,000,000 | 780,300 | 0 | 0 | 219,700 | 0 |
| 1797 | M | TH 52 | 1906-57 | MNDOT | AT DAKOTA CSAH 66 IN VERMILLION TWP- CONSTRUCT 3/4 INTERSECTION WITH MEDIAN U TURNS & CONSTRUCT LEFT TURN LANE | 0.9 | SH | GRADE,SURFACE & BRIDGE | HSIP | 1,005,000 | 780,300 | 0 | 0 | 224,700 | 0 |
| 2052 | С | TH 999 | 880C-HSP-13 | MNDOT | STRATEGIC HIGHWAY SAFETY PLAN - LOW COST SAFETY IMPROVEMENTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 550,000 | 495,000 | 0 | 0 | 55,000 | 0 |
| 2063 | С | TH 999 | 880C-TZD-13 | MNDOT | TOWARDS ZERO DEATH BEHAVORIAL STRATEGIES EDUCATION, ENFORCEMNT, EVALUATION, PROGRAM SUPPORT) | 0.0 | SH | TZD BEHAVIOR STRATEGIES | HSIP | 1,180,000 | 1,062,000 | 0 | 0 | 0 | 118,000 |
| | | | • | | | | | _ | _ | \$23,023,146 | \$20,661,151 | \$0 | \$0 | \$990,558 | \$1,371,437 |

| Seq# | # ATF | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-------|-----------------|----------------|--------------|--|-------|--------|----------------------|-------------------|-----------|-----------|----|-----|---------|---------|
| 175 | 1 | LOCAL 999 | 8801-SHL-14 | MNDOT | DISTRICTWIDE SETASIDE - LOCAL HSIP/HRRR PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 176 | 1 | TH 999 | 8801-SHS-14 | MNDOT | DISTRICTWIDE SETASIDE - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| 342 | 2 | LOCAL 999 | 8802-SHL-14 | ATP 2 | DISTRICTWIDE - SAFETY PROGRAM - LOCAL - FY 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 343 | 2 | TH 999 | 8802-SHS-14 | MNDOT | DISTRICTWIDE HSIP TH FUND - FY 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| 599 | 3 | LOCAL 999 | 8803-SHL-14 | MNDOT | DISTRICTWIDE SET ASIDES - HIGHWAY SAFETY IMPROVEMENT PROGRAM - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 600 | 3 | TH 999 | 8803-SHS-14 | MNDOT | DISTRICTWIDE SET ASIDES - DISTRICT 3 HSIP SHARE - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 1,244,444 | 1,120,000 | 0 | 0 | 124,444 | 0 |
| 745 | 4 | TH 999 | 8804-SHS-14 | MNDOT | DISTRICTWIDE SAFETY IMPROVEMENTS (STATE HSIP) - 2014 | 0.0 | SH | MISCELLANEOUS | HSIP | 539,200 | 485,300 | 0 | 0 | 53,900 | 0 |
| 746 | 4 | LOCAL 999 | 8804-SHL-14 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL HSIP) - 2013 | 0.0 | SH | STRIPING | HSIP | 666,000 | 600,000 | 0 | 0 | 0 | 66,000 |
| 971 | 6 | TH 63 | 5006-19S | MN/DOT | BITUMINOUS MILL & OVERLAY FROM W JCT TH 16 TO S END ROOT RIVER BRIDGE (STEWARTVILLE) - PLUS LEFT TURN LANES AT MOWER CSAH 2 N. OF DEER CREEK & MOWER CSAH 1 IN RACINE - HSIP PORTION | 0.0 | SH | MILL AND OVERLAY | HSIP | 360,000 | 324,000 | 0 | 0 | 36,000 | 0 |
| 979 | 6 | LOCAL 999 | 8806-SHL-14 | LOCAL | HSIP/HRRR - LOCAL - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 980 | 6 | TH 999 | 8806-SHS-14 | MN/DOT | HSIP/HRRR SETASIDE - MN/DOT - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 640,000 | 576,000 | 0 | 0 | 64,000 | 0 |
| 1148 | 7 | TH 999 | 8807-SHS-14 | MNDOT | DISTRICTWIDE SETASIDES - MNDOT HSIP PROJECTS | 0.0 | SH | SAFETY TARGET | HSIP | 490,000 | 441,000 | 0 | 0 | 49,000 | 0 |
| 1151 | 7 | LOCAL 999 | 8807-SHL-14 | LOCAL | SETASIDE FOR LOCAL HSIP PROJECTS - 2014 | 0.0 | SH | ENHANCEMENT | HSIP | 804,445 | 724,000 | 0 | 0 | 0 | 80,445 |
| 1322 | 8 | LOCAL 999 | 8808-SHL-14 | DISTRICTWIDE | DISTRICTWIDE LOCAL SETASIDES - HSIP - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 733,333 | 660,000 | 0 | 0 | 0 | 73,333 |
| 1323 | 8 | TH 999 | 8808-SHS-14 | MNDOT | DISTRICTWIDE SETASIDES - HSIP - 2014 | 0.0 | SH | SAFETY TARGET | HSIP | 490,196 | 441,176 | 0 | 0 | 49,020 | 0 |
| 1860 | М | CR 74 | 002-596-015 | ANOKA COUNTY | ON 221ST AVE NE AT TH 65 IN EAST BETHEL- NEW TRAFFIC SIGNAL INSTALLATION, TURN LANE CONSTRUCTION ON CR 74, ETC | 0.1 | SH | GRADE AND SURFACE | HSIP | 1,248,000 | 1,123,200 | 0 | 0 | 0 | 124,800 |
| 1861 | М | CR 3 | 002-596-020 | ANOKA COUNTY | ON ANOKA CR 3(COON RAPIDS BLVD) AT SPRINGBROOK DR IN COON RAPIDS-TRAFFIC SIGNAL REBUILD, LENGTHEN TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 520,000 | 468,000 | 0 | 0 | 0 | 52,000 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progran | Type of Work | Proposed Funds | i Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|---------------|--|-------|---------|----------------------|-------------------|--------------|--------------|-----|-----|-----------|-------------|
| 1862 | М | CSAH 5 | 002-605-018 | ANOKA COUNTY | ON ANOKA CSAH 5 AT ALPINE DRIVE IN RAMSEY- TRAFFIC SIGNAL, CONSTRUCT LEFT & RIGHT TURN LANES, ETC | 0.0 | SH | GRADE AND SURFACE | HSIP | 1,040,000 | 936,000 | 0 | 0 | 0 | 104,000 |
| 1865 | М | CSAH 78 | 002-678-020 | ANOKA COUNTY | ON ANOKA CSAH 78 (HANSON BLVD) AT ANOKA CSAH 20 (1615T AVE NW) IN ANDOVER- CONSTRUCT TRAFFIC SIGNAL, TURN LANES AT ALL LEGS | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 936,000 | 842,400 | 0 | 0 | 0 | 93,600 |
| 1867 | М | CSAH 32 | 019-632-028 | DAKOTA COUNTY | ON DAKOTA CSAH 32 AT NICOLLET AVE IN BURNSVILLE-CONSTRUCT WB LEFT TURN LANE, ETC | 0.0 | SH | GRADE AND SURFACE | HSIP | 364,000 | 327,600 | 0 | 0 | 0 | 36,400 |
| 1869 | M | CSAH 31 | 062-631-009 | RAMSEY COUNTY | ON RAMSEY CSAH 31 (MARYLAND AVE) AT PAYNE AVE IN ST PAUL-TRAFFIC SIGNAL REBUILD, DEVELOP DEDICATED LEFT TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 1,663,951 | 1,497,556 | 0 | 0 | 0 | 166,395 |
| 1870 | М | CSAH 31 | 062-631-010 | RAMSEY COUNTY | ON RAMSEY CSAH 31 (MARYLAND AVE) AT ARKWRIGHT ST IN ST PAUL-TRAFFIC SIGNAL REBUILD, CONSTRUCT LEFT TURN LANES, ETC | 0.2 | SH | SPOT IMPROVEMENT | HSIP | 1,575,354 | 1,417,819 | 0 | 0 | 0 | 157,535 |
| 1889 | М | CR 202 | 189-113-004 | MAPLE GROVE | ON CR 202(ZACHARY LN) AT 101ST AVE IN MAPLE GROVE-CONSTRUCT ROUNDABOUT, WIDEN ZACHARY LANE, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 1,040,000 | 936,000 | 0 | 0 | 0 | 104,000 |
| 1940 | М | TH 999 | 8825-389 | MNDOT | METROWIDE-PROACTIVE CONTRACT FOR RURAL INTERSECTION LIGHTING | 0.0 | SH | LIGHTING | HSIP | 219,000 | 187,200 | 0 | 0 | 31,800 | 0 |
| | | | | | | | | | | \$20,646,531 | \$18,572,598 | \$0 | \$0 | \$521,958 | \$1,551,975 |

Transit Programs

<u>FTA</u>

- ✓ Urbanized Area Formula Program (Section 5307)
- ✓ Capital Program (Section 5309)
- ✓ Elderly and Person with Disabilities Program (Section 5310)
- ✓ Non-Urbanized Area Formula Program (Section 5311)
- ✓ Job Access Reverse Commute Program (Section 3037)
- ✓ New Freedom (Section 5317)
- ✓ Alternative Analysis (Section 5339)

<u>FHWA</u>

- ✓ Surface Transportation Program -- Transit Capital
- ✓ Congestion Mitigation & Air Quality (CMAQ)
- ✓ FHWA Earmarks

TRANSIT PROGRAMS

Federal Transit Administration (FTA)

A portion of the federal gas tax is placed in the Mass Transit Account of the Federal Highway Trust Fund. These funds are reserved for transit purposes and are managed by the FTA. Transit funding authorized by SAFETEA-LU is managed in several different ways. Some transit funding is earmarked by Congress, some is discretionary, some is distributed by formula, and some is allocated to the states and/or transit authorities by FTA.

In Minnesota, FTA transit allocations for rural and small urban transit capital and operating assistance is managed by Mn/DOT's Office of Transit (OT). These formula programs include the Special Needs for Elderly Individuals and Individuals with Disabilities Program (capital assistance), the Non-Urbanized Area Formula Program (capital and operating assistance), the Job Access-Reverse Commute Program (JARC) and the New Freedom Program, Federal capital and operating assistance for urbanized areas of over 50,000 population (Urbanized Area Formula Program, JARC and New Freedom,) is provided directly to the urbanized area transit agency by FTA. In addition, FTA works directly with the states and/or transit agencies in urbanized areas to allocate discretionary capital funds under the Capital Program for major capital needs such as fleet replacement and construction of transit facilities.

Federal Highway Administration (FHWA)

An investment in transit capital is eligible for federal highway funding under SAFETEA-LU through the Surface Transportation Program (STP) or Congestion Mitigation and Air Quality (CMAQ). STP and CMAQ transit projects are prioritized by the ATP.

Transit funding from FTA and FHWA is estimated in Figure A-4. Each of these programs is displayed in the Program Listing section of this document.

| | TRANSIT FUND | Figure A-4 ING BY SO \$ MILLION | URCE AND | YEAR | | |
|--|--------------|---------------------------------------|--------------|------------|---------------|---------|
| SOURCE | PROGRAM | 2011 | 2012 | 2013 | 2014 | TOTAL* |
| FTA | 1 | I. | L | | | |
| Urbanized Area Formula (Section 5307) | В9 | 145.0 | 102.9 | 117.8 | 91.0 | 456.6 |
| Capital Program (Section 5309) | В3 | 21.5 | 23.9 | 26.9 | 18.0 | 90.2 |
| Elderly and Persons with Disabilities (Section 5310) | NB | Th | ese Projects | are Amende | ed into the S | STIP |
| Non-Urbanized Area (Section 5311) | ОВ | 10.8 | 10.8 | 10.9 | 11.0 | 43.5 |
| Job Access & Reverse Commute (Section 3037) | JA | 1.0 | 0 | 1.0 | 0 | 2.0 |
| New Freedom (Section 5317) | NF | 0.9 | 0 | 0.8 | 0 | 1.7 |
| Alternative Analysis (Section 5339) | AA | 4.5 | 0 | 0 | 0 | 4.5 |
| FHWA | | | | | | |
| Transit Capital (STP) | TR | 3.6 | 7.3 | 4.8 | 7.3 | 23.0 |
| Congestion Mitigation & Air Quality (CMAQ) | TR | 35.6 | 22.4 | 28.1 | 18.0 | 104.0 |
| FEDERAL SUBTOTAL* | | 222.8 | 167.3 | 190.2 | 145.3 | 725.6 |
| OTHER | | 105.1 | 91.7 | 107.0 | 94.8 | 398.7 |
| TOTAL* | | 327.9 | 259.0 | 297.3 | 240.0 | 1,124.2 |

^{*}may not total correctly due to rounding

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|-----------------------------|---|-------|---------|-------------------------------------|-------------------|-----------|------|----|---------|----|-----------|
| 2 | 1 | BB | TRF-0016-11A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 556,200 | 0 | 0 | 0 | 0 | 556,200 |
| 3 | 1 | BB | TRF-0016-11B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE & PREVENTATIVE MAINTENANCE | 0.0 | В9 | OPERATE BUS | FTA | 9,929,200 | 0 | 0 | 738,000 | 0 | 9,191,200 |
| 4 | 1 | BB | TRF-0016-11C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 178 | 2 | ВВ | TRF-0018-11A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 179 | 2 | ВВ | TRF-0018-11B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 225,000 | 0 | 0 | 71,000 | 0 | 154,000 |
| 180 | 2 | BB | TRF-0018-11C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 346 | 3 | ВВ | TRF-0048-11A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 347 | 3 | ВВ | TRF-0048-11B | METRO BUS | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,124,000 | 0 | 0 | 874,000 | 0 | 5,250,000 |
| 348 | 3 | BB | TRF-0048-11D | METRO BUS | SECT 5307:TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 35,000 | 0 | 0 | 28,000 | 0 | 7,000 |
| 349 | 3 | BB | TRF-0048-11E | METRO BUS | SECT 5307:TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 350 | 3 | ВВ | TRF-0048-11EE | METRO BUS | SECT 5309: PURCHASE TWO LARGE BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 800,000 | 0 | 0 | 640,000 | 0 | 160,000 |
| 351 | 3 | ВВ | TRF-0048-11F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,148,750 | 0 | 0 | 919,000 | 0 | 229,750 |
| 353 | 3 | ВВ | TRF-0048-11NS | METRO BUS | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 354 | 3 | ВВ | TRF-0048-11W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 602 | 4 | ВВ | TRF-0034-11B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 1,800,000 | 0 | 0 | 700,000 | 0 | 1,100,000 |

| Seq# | ATP | Route Systen | n Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------|---|-------|---------|-------------------------------------|-------------------|------------|------|----|------------|----|-----------|
| 603 | 4 | BB | TRF-0034-11C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 20,000 | 0 | 0 | 16,000 | 0 | 4,000 |
| 604 | 4 | ВВ | TRF-0034-11D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 612 | 4 | BB | TRS-0034-11A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 372,000 | 0 | 0 | 0 | 0 | 372,000 |
| 750 | 6 | ВВ | TRF-0047-11A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 705,928 | 0 | 0 | 0 | 0 | 705,928 |
| 751 | 6 | BB | TRF-0047-11B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 5,850,827 | 0 | 0 | 1,556,594 | 0 | 4,294,233 |
| 752 | 6 | BB | TRF-0047-11C | ROCHESTER | SECT 5307/5309: PHASE IV: CONSTRUCT BUS GARAGE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 757 | 6 | ВВ | TRF-3780-11 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 222,161 | 0 | 0 | 90,000 | 0 | 132,161 |
| 1344 | М | BB | TRF-TCMT-11 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | В9 | PURCHASE BUS | FTA | 49,368,408 | 0 | 0 | 39,494,726 | 0 | 9,873,682 |
| 1345 | М | BB | TRF-TCMT-11A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-I35E & CO RD 14 PARK & RIDE (LINO LAKES) | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1346 | М | BB | TRF-TCMT-11AA | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-HWY 610 & NOBLE PARK & RIDE EXPANSION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 9,000,000 | 0 | 0 | 7,200,000 | 0 | 1,800,000 |
| 1347 | М | BB | TRF-TCMT-11AB | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- MAPLEWOOD MALL PARK & RIDE EXPANSION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 7,000,000 | 0 | 0 | 5,600,000 | 0 | 1,400,000 |
| 1348 | М | BB | TRF-TCMT-11B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- WOODBURY PARK & RIDE EXPANSION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 1349 | М | BB | TRF-TCMT-11C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1350 | M | ВВ | TRF-TCMT-11D | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1352 | М | BB | TRF-TCMT-11F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 31,875,000 | 0 | 0 | 25,500,000 | 0 | 6,375,000 |

| Seq# ATP | Route Syste | e m Project Number | Agency | Description | Miles | Progran | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|----------|----------------|-----------------------|----------------------|---|-------|---------|-------------------------------------|-------------------|---------------|------|-----|---------------|-----|--------------|
| 1353 M | BB | TRF-TCMT-11G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- CAPITAL LEASE-TIRES | 0.0 | В9 | PURCHASE BUS | FTA | 2,004,829 | 0 | 0 | 1,603,863 | 0 | 400,966 |
| 1354 M | BB | TRF-TCMT-11H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1355 M | ВВ | TRF-TCMT-11J | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 318,750 | 0 | 0 | 255,000 | 0 | 63,750 |
| 1356 M | ВВ | TRF-TCMT-11K | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1357 M | ВВ | TRF-TCMT-11L | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF M BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1358 M | ВВ | TRF-TCMT-11M | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1360 M | ВВ | TRF-TCMT-11P | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 4,375,000 | 0 | 0 | 3,500,000 | 0 | 875,000 |
| 1361 M | ВВ | TRF-TCMT-11Q | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |
| 1362 M | BB | TRF-TCMT-11R | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1365 M | ВВ | TRF-TCMT-11U | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000,000 | 0 | 0 | 16,000,000 | 0 | 4,000,000 |
| 1369 M | ВВ | TRF-TCMT-11Y | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 580,000 | 0 | 0 | 464,000 | 0 | 116,000 |
| 1370 M | ВВ | TRF-TCMT-11Z | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| | | | | | | | | (| \$204,451,409 | \$0 | \$0 | \$144,369,868 | \$0 | \$60,081,541 |

| Seq# | ATP | Route System I | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-------------------|----------------|-----------------------------|---|-------|---------|-------------------------------------|-------------------|------------|------|----|-----------|----|-----------|
| 75 | 1 | BB | TRF-0016-12A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 572,886 | 0 | 0 | 0 | 0 | 572,886 |
| 76 | 1 | ВВ | TRF-0016-12B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE & PREVENTATIVE MAINTENANCE | 0.0 | В9 | OPERATE BUS | FTA | 10,227,076 | 0 | 0 | 738,000 | 0 | 9,489,076 |
| 77 | 1 | ВВ | TRF-0016-12C | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 224 | 2 | ВВ | TRF-0018-12A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| 225 | 2 | ВВ | TRF-0018-12B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 230,000 | 0 | 0 | 73,000 | 0 | 157,000 |
| 449 | 3 | ВВ | TRF-0048-12A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 450 | 3 | ВВ | TRF-0048-12B | METRO BUS | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,574,000 | 0 | 0 | 874,000 | 0 | 5,700,000 |
| 451 | 3 | ВВ | TRF-0048-12D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 452 | 3 | ВВ | TRF-0048-12E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 453 | 3 | ВВ | TRF-0048-12F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 941,250 | 0 | 0 | 753,000 | 0 | 188,250 |
| 454 | 3 | BB | TRF-0048-12NS | METRO BUS | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 455 | 3 | ВВ | TRF-0048-12O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES,PURCHASE 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 280,000 | 0 | 0 | 224,000 | 0 | 56,000 |
| 456 | 3 | ВВ | TRF-0048-12V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 457 | 3 | ВВ | TRF-0048-12W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASE, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 642 | 4 | ВВ | TRF-0034-12B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,100,000 | 0 | 0 | 1,676,000 | 0 | 424,000 |

| Seq# | ATP | Route Systen | n Project Number | Agency | Description | Miles | Progran | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------|---|-------|---------|-------------------------------------|-------------------|------------|------|----|------------|----|-----------|
| 643 | 4 | BB | TRF-0034-12C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 21,000 | 0 | 0 | 17,000 | 0 | 4,000 |
| 644 | 4 | ВВ | TRF-0034-12D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 652 | 4 | BB | TRS-0034-12A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 389,000 | 0 | 0 | 0 | 0 | 389,000 |
| 822 | 6 | ВВ | TRF-0047-12A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 727,106 | 0 | 0 | 0 | 0 | 727,106 |
| 823 | 6 | ВВ | TRF-0047-12B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,026,352 | 0 | 0 | 1,603,292 | 0 | 4,423,060 |
| 824 | 6 | BB | TRF-0047-12C | ROCHESTER | SECT 5307/5309: CITY OF ROCHESTER - NORTHWEST TRANSIT HUB - DESIGN | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 825 | 6 | BB | TRF-0047-12D | ROCHESTER | SECT 5307/5309: ROCHESTER DESIGN/CONSTRUCT ST MARY'S TRANSIT HUB | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 830 | 6 | ВВ | TRF-3780-12 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 228,126 | 0 | 0 | 92,000 | 0 | 136,126 |
| 1565 | М | ВВ | TRF-TCMT-12 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 39,891,889 | 0 | 0 | 31,913,511 | 0 | 7,978,378 |
| 1566 | M | BB | TRF-TCMT-12A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 31,875,000 | 0 | 0 | 25,500,000 | 0 | 6,375,000 |
| 1567 | М | BB | TRF-TCMT-12B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1568 | М | BB | TRF-TCMT-12C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1569 | М | BB | TRF-TCMT-12D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- CAPITAL LEASE-TIRES | 0.0 | В9 | PURCHASE BUS | FTA | 2,100,678 | 0 | 0 | 1,680,542 | 0 | 420,136 |
| 1570 | M | BB | TRF-TCMT-12E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 337,500 | 0 | 0 | 270,000 | 0 | 67,500 |
| 1571 | M | BB | TRF-TCMT-12F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1572 | М | BB | TRF-TCMT-12G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-BUS ACQUISITIONS | 0.0 | В9 | PURCHASE BUS | FTA | 2,812,500 | 0 | 0 | 2,250,000 | 0 | 562,500 |

| Seq# | ATP | Route Syster | n Project Number | - Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------------|---|-------|---------|-------------------------------------|-------------------|---------------|------|-----|---------------|-----|--------------|
| 1573 | M | ВВ | TRF-TCMT-12H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |
| 1574 | М | BB | TRF-TCMT-12J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1575 | М | BB | TRF-TCMT-12K | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1576 | М | ВВ | TRF-TCMT-12L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000,000 | 0 | 0 | 16,000,000 | 0 | 4,000,000 |
| 1580 | М | ВВ | TRF-TCMT-12Q | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT BUSINESS COMPUTER HW & SW | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1581 | М | BB | TRF-TCMT-12R | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-I35E & CO RD E PARK & RIDE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,910,000 | 0 | 0 | 3,128,000 | 0 | 782,000 |
| 1582 | М | ВВ | TRF-TCMT-12S | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 585,000 | 0 | 0 | 468,000 | 0 | 117,000 |
| 1583 | М | BB | TRF-TCMT-12T | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF M BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1584 | М | BB | TRF-TCMT-12U | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| | | | | | | | | | | \$150,846,719 | \$0 | \$0 | \$101,478,230 | \$0 | \$49,368,489 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progran | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|-----------------------------|--|-------|---------|-------------------------------------|-------------------|------------|------|----|-----------|----|-----------|
| 108 | 1 | BB | TRF-0016-13A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 590,073 | 0 | 0 | 0 | 0 | 590,073 |
| 109 | 1 | ВВ | TRF-0016-13B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | В9 | OPERATE BUS | FTA | 10,533,888 | 0 | 0 | 738,000 | 0 | 9,795,888 |
| 110 | 1 | ВВ | TRF-0016-13C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 267 | 2 | ВВ | TRF-0018-13A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 72,000 | 0 | 0 | 0 | 0 | 72,000 |
| 268 | 2 | ВВ | TRF-0018-13B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 235,000 | 0 | 0 | 75,000 | 0 | 160,000 |
| 269 | 2 | ВВ | TRF-0018-13C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 503 | 3 | ВВ | TRF-0048-13A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,850,000 | 0 | 0 | 0 | 0 | 2,850,000 |
| 504 | 3 | ВВ | TRF-0048-13B | METRO BUS | SECT 5307: FIXED ROUTE RANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 8,074,000 | 0 | 0 | 874,000 | 0 | 7,200,000 |
| 505 | 3 | BB | TRF-0048-13D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 506 | 3 | BB | TRF-0048-13E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 508 | 3 | BB | TRF-0048-13F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,026,250 | 0 | 0 | 821,000 | 0 | 205,250 |
| 510 | 3 | ВВ | TRF-0048-13O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 280,000 | 0 | 0 | 224,000 | 0 | 56,000 |
| 511 | 3 | ВВ | TRF-0048-13V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000 | 0 | 0 | 16,000 | 0 | 4,000 |
| 512 | 3 | ВВ | TRF-0048-13W | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 682 | 4 | BB | TRF-0034-13B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,200,000 | 0 | 0 | 1,760,000 | 0 | 440,000 |

| Seq# | ATP | Route Syster | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------|--|-------|---------|-------------------------------------|-------------------|------------|------|----|------------|----|-----------|
| 683 | 4 | BB | TRF-0034-13C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 21,000 | 0 | 0 | 17,000 | 0 | 4,000 |
| 684 | 4 | BB | TRF-0034-13D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 685 | 4 | ВВ | TRF-0034-13F | MOORHEAD | SECT 5307: CITY OF MOORHEAD PURCHASE BUS RELATED EQUIPMENT | 0.0 | В9 | PURCHASE BUS | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 686 | 4 | ВВ | TRF-0034-13G | MOORHEAD | SECT 5307: CITY OF MOORHEAD PURCHASE 2 VANS | 0.0 | В9 | PURCHASE BUS | FTA | 44,000 | 0 | 0 | 35,200 | 0 | 8,800 |
| 692 | 4 | ВВ | TRS-0034-13A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 423,000 | 0 | 0 | 0 | 0 | 423,000 |
| 880 | 6 | ВВ | TRF-0047-13A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 748,919 | 0 | 0 | 0 | 0 | 748,919 |
| 881 | 6 | ВВ | TRF-0047-13B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,379,522 | 0 | 0 | 1,735,856 | 0 | 4,643,666 |
| 886 | 6 | BB | TRF-3780-13 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 234,210 | 0 | 0 | 94,000 | 0 | 140,210 |
| 1695 | М | ВВ | TRF-TCMT-13 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1696 | М | BB | TRF-TCMT-13A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 48,857,058 | 0 | 0 | 39,085,646 | 0 | 9,771,412 |
| 1697 | М | BB | TRF-TCMT-13B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1698 | М | BB | TRF-TCMT-13C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 31,875,000 | 0 | 0 | 25,500,000 | 0 | 6,375,000 |
| 1699 | М | ВВ | TRF-TCMT-13D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1700 | М | ВВ | TRF-TCMT-13E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- CAPITAL LEASE-TIRES | 0.0 | В9 | PURCHASE BUS | FTA | 2,196,645 | 0 | 0 | 1,757,316 | 0 | 439,329 |
| 1701 | M | ВВ | TRF-TCMT-13F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT BUSINESS COMPUTER HW & SW | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1702 | М | ВВ | TRF-TCMT-13G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Progran | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------------|---|-------|---------|-------------------------------------|-------------------|---------------|------|-----|---------------|-----|--------------|
| 1703 | M | ВВ | TRF-TCMT-13H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |
| 1704 | М | BB | TRF-TCMT-13J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1705 | М | ВВ | TRF-TCMT-13K | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1706 | M | BB | TRF-TCMT-13L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 20,000,000 | 0 | 0 | 16,000,000 | 0 | 4,000,000 |
| 1707 | М | ВВ | TRF-TCMT-13M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 4,000,000 | 0 | 0 | 3,200,000 | 0 | 800,000 |
| 1714 | М | BB | TRF-TCMT-13U | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 590,000 | 0 | 0 | 472,000 | 0 | 118,000 |
| 1715 | М | BB | TRF-TCMT-13V | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 1716 | М | BB | TRF-TCMT-13W | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-194 AT MANNING AVE PARK & RIDE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 13,210,000 | 0 | 0 | 10,568,000 | 0 | 2,642,000 |
| | | | | | | | | | Š | \$171,817,921 | \$0 | \$0 | \$116,858,903 | \$0 | \$54,959,018 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|-----------------------------|---|-------|---------|-------------------------------------|-------------------|------------|------|----|-----------|----|------------|
| 150 | 1 | BB | TRF-0016-14A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 607,775 | 0 | 0 | 0 | 0 | 607,775 |
| 151 | 1 | ВВ | TRF-0016-14B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | В9 | OPERATE BUS | FTA | 10,849,905 | 0 | 0 | 738,000 | 0 | 10,111,905 |
| 152 | 1 | BB | TRF-0016-14C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 311 | 2 | ВВ | TRF-0018-14A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 74,000 | 0 | 0 | 0 | 0 | 74,000 |
| 312 | 2 | ВВ | TRF-0018-14B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 240,000 | 0 | 0 | 77,000 | 0 | 163,000 |
| 313 | 2 | ВВ | TRF-0018-14C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 550 | 3 | ВВ | TRF-0048-14A | METRO BUS | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 2,900,000 | 0 | 0 | 0 | 0 | 2,900,000 |
| 551 | 3 | ВВ | TRF-0048-14B | METRO BUS | SECT 5307: FIXED ROUTE RANSIT SERVICE OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 8,774,000 | 0 | 0 | 874,000 | 0 | 7,900,000 |
| 552 | 3 | BB | TRF-0048-14D | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT & COMPUTERS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 553 | 3 | ВВ | TRF-0048-14E | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS & EQUIPMENT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 554 | 3 | BB | TRF-0048-14EE | METRO BUS | SECT 5309: ST CLOUD TRANSIT CAPITAL PURCHASES, 5 LARGE BUSES | 0.0 | В9 | PURCHASE BUS | FTA | 2,250,000 | 0 | 0 | 1,800,000 | 0 | 450,000 |
| 555 | 3 | ВВ | TRF-0048-14F | METRO BUS | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,101,250 | 0 | 0 | 881,000 | 0 | 220,250 |
| 557 | 3 | BB | TRF-0048-14O | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, 2 SMALL BUSES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 320,000 | 0 | 0 | 256,000 | 0 | 64,000 |
| 558 | 3 | ВВ | TRF-0048-14V | METRO BUS | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER AMENITY PROGRAM | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 559 | 3 | ВВ | TRF-0048-14W | METRO BUS | SECT 5307: ITS PROJECTS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |

| Seq# | ATP | Route Systen | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------|--|-------|---------|-------------------------------------|-------------------|------------|------|----|------------|----|-----------|
| 716 | 4 | BB | TRF-0034-14B | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 2,200,000 | 0 | 0 | 1,760,000 | 0 | 440,000 |
| 717 | 4 | BB | TRF-0034-14C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | В9 | PLANNING | FTA | 22,000 | 0 | 0 | 17,600 | 0 | 4,400 |
| 718 | 4 | ВВ | TRF-0034-14D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | В9 | PREVENTIVE MAINTENANCE | FTA | 70,000 | 0 | 0 | 56,000 | 0 | 14,000 |
| 725 | 4 | ВВ | TRS-0034-14A | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 403,000 | 0 | 0 | 0 | 0 | 403,000 |
| 929 | 6 | BB | TRF-0047-14A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | LF | 771,387 | 0 | 0 | 0 | 0 | 771,387 |
| 930 | 6 | BB | TRF-0047-14B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 6,742,976 | 0 | 0 | 1,735,856 | 0 | 5,007,120 |
| 931 | 6 | ВВ | TRF-0047-14C | ROCHESTER | SECT 5307/5309: ELECTRONIC FAREBOXES/OTHER ITS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 932 | 6 | ВВ | TRF-0047-14D | ROCHESTER | SECT 5307: CONSTRUCT PARK & RIDE STRUCTURED PARKING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,000,000 | 0 | 0 | 4,000,000 | 0 | 1,000,000 |
| 937 | 6 | BB | TRF-3780-14 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | В9 | OPERATE BUS | FTA | 234,210 | 0 | 0 | 94,000 | 0 | 140,210 |
| 1834 | M | BB | TRF-TCMT-14 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,904,360 | 0 | 0 | 2,323,488 | 0 | 580,872 |
| 1835 | M | ВВ | TRF-TCMT-14A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- CAPITAL LEASE-TIRES | 0.0 | В9 | PURCHASE BUS | FTA | 2,297,129 | 0 | 0 | 1,837,703 | 0 | 459,426 |
| 1836 | M | BB | TRF-TCMT-14B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 44,951,650 | 0 | 0 | 35,961,320 | 0 | 8,990,330 |
| 1837 | М | BB | TRF-TCMT-14C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PREVENTIVE MAINTENANCE | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1838 | М | BB | TRF-TCMT-14D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1839 | М | BB | TRF-TCMT-14E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT ENHANCEMENTS 1% | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 700,000 | 0 | 0 | 560,000 | 0 | 140,000 |
| 1840 | М | ВВ | TRF-TCMT-14F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT BUSINESS COMPUTER HW & SW | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |

| Seq# | ATP | Route Systen | n Project Number | Agency | Description | Miles | Prograr | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------------|---|-------|---------|-------------------------------------|-------------------|---------------|------|-----|--------------|-----|--------------|
| 1841 | М | ВВ | TRF-TCMT-14G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- VANGO CAP COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1842 | М | ВВ | TRF-TCMT-14H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,312,500 | 0 | 0 | 4,250,000 | 0 | 1,062,500 |
| 1843 | М | BB | TRF-TCMT-14J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1844 | М | ВВ | TRF-TCMT-14K | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1845 | М | ВВ | TRF-TCMT-14L | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 0.0 | В9 | PURCHASE BUS | FTA | 17,677,109 | 0 | 0 | 14,141,687 | 0 | 3,535,422 |
| 1846 | М | ВВ | TRF-TCMT-14M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- PREVENTIVE MAINTENANCE - SWT | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 595,000 | 0 | 0 | 476,000 | 0 | 119,000 |
| 1847 | М | ВВ | TRF-TCMT-14N | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-COP PAYMENT FOR EAGAN BUS GARAGE EXPANSION MVTA | 0.0 | В9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| | | | | | | | | | | \$139,648,107 | \$0 | \$0 | \$89,959,539 | \$0 | \$49,688,568 |

| Seq# | ATP | Route Syster | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------|--|-------|---------|-------------------------------------|-------------------|-----------|------|----|-----------|----|-----------|
| 344 | 3 | BB | 9901-07 | MNDOT | SECT 5309: NORTHSTAR PHASE II COMMUTER RAIL - EXTENSION TO THE ST. CLOUD AREA: PRELIMINARY DESIGN, ENGINEERING & RIGHT-OF WAY ACQUISITION (EARMARK) | 0.0 | В3 | PLANNING | FFM | 4,000,000 | 0 | 0 | 3,000,000 | 0 | 1,000,000 |
| 352 | 3 | BB | TRF-0048-11L | METRO BUS | SECT 5309: OPERATIONS CENTER OFFICE & STORAAGE ADDITIONAL & IMPROVEMENTS | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1324 | M | BB | 019-623-023B | DAKOTA COUNTY | SECT 5309: CEDAR AVE BUS RAPID TRANSIT CONSTRUCTION(2009 APPROPRIATIONS ACT-BUSES & BUS FACILITIES) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,200,000 | 0 | 0 | 950,000 | 0 | 250,000 |
| 1325 | M | ВВ | 091-595-022 | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL-PRELIMINARY ENGINEERING(2008 APPROPRIATIONS ACT- TRANSIT) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 820,750 | 0 | 0 | 656,600 | 0 | 164,150 |
| 1328 | M | BB | CCLRT-03 | MET TRANSIT | SECT 5309: CENTRAL CORRIDOR LIGHT RAIL TRANSIT PROJECT (2010 APPROPRIATIONS ACT- CAPITAL INVESTMENT GRANT FTA) | 0.0 | В3 | PLANNING | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1330 | M | BB | TRF-9028-10 | MN/DOT | SECT 5309: NORTHSTAR CORRIDOR RAIL, MPLS TO BIG LAKE-CONSTRUCTION & START UP COSTS (2010 APPROPRIATIONS ACT-CAPITAL INVESTMENT GRANTS (FTA)) | 0.0 | В3 | PLANNING | FTA | 1,423,322 | 0 | 0 | 711,661 | 0 | 711,661 |
| 1331 | M | BB | TRF-CABR-10 | DAKOTA COUNTY | SECT 5309 CEDAR AVENUE BUS RAPID TRANSIT, PHASE 1, DAKOTA COUNTY, MN-(2010 APPROPRIATIONS ACT-TRANSIT (BUS & BUS FACILITIES)) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 681,800 | 0 | 0 | 681,800 | 0 | 0 |
| 1333 | М | BB | TRF-MIST-10 | HENNEPIN COUNTY | SECT 5309 MINNEAPOLIS INTERMODAL STATION- (2010 APPROPRIATIONS ACT-TRANSIT (BUS & BUS FACILITIES)) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 999,829 | 0 | 0 | 999,829 | 0 | 0 |
| 1336 | M | BB | TRF-RCRRA-07A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 501,600 | 0 | 0 | 401,280 | 0 | 100,320 |
| 1337 | M | BB | TRF-RCRRA-08A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 543,400 | 0 | 0 | 434,720 | 0 | 108,680 |
| 1338 | М | BB | TRF-RCRRA-09 | RAMSEY COUNTY | SECT 5309: RED ROCK CORRIDOR INTERMODAL BUS & BUS FACILITIES, NEWPORT (2009 APPROPRIATIONS ACT-BUSES & BUS FACILITIES) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 475,000 | 0 | 0 | 475,000 | 0 | 0 |
| 1339 | М | ВВ | TRF-RCRRA-09A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY, ST PAUL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 564,300 | 0 | 0 | 451,440 | 0 | 112,860 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------|---|-------|---------|-------------------------------------|-------------------|--------------|------|-----|--------------|-----|-------------|
| 1341 | M | ВВ | TRF-RLTF-07 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 376,200 | 0 | 0 | 300,960 | 0 | 75,240 |
| 1342 | M | BB | TRF-RLTF-08 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 407,550 | 0 | 0 | 326,040 | 0 | 81,510 |
| 1343 | M | BB | TRF-RLTF-09 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 423,225 | 0 | 0 | 338,580 | 0 | 84,645 |
| 1351 | M | ВВ | TRF-TCMT-11E | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1359 | M | BB | TRF-TCMT-11N | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT REVERSE SIGNALIZATION | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1366 | M | ВВ | TRF-TCMT-11V | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LRT PAINT BOOTH POLLUTION CONTROL EQUIPMENT | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 1367 | M | ВВ | TRF-TCMT-11W | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-HWY 62 & PENN PARK & RIDE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 4,710,000 | 0 | 0 | 3,768,000 | 0 | 942,000 |
| 1368 | M | ВВ | TRF-TCMT-11X | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-NEXTFARE (CUBIC) UPGRADE SYSTEM & DEVICES | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| | | | | | | | | | | \$27,076,976 | \$0 | \$0 | \$21,455,910 | \$0 | \$5,621,066 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Prograr | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------|--|-------|---------|-------------------------------------|-------------------|--------------|------|-----|--------------|-----|-------------|
| 458 | 3 | ВВ | TRF-0048-12X | METRO BUS | SECT 5309:TRANSIT CAPITAL PURCHASE, CNG FUELING STATION | 0.0 | В3 | PURCHASE BUS | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1577 | М | BB | TRF-TCMT-12M | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT- BUS/BUS CAPITAL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1578 | М | BB | TRF-TCMT-12N | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1579 | М | BB | TRF-TCMT-12P | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LIGHT RAIL VEHICLES | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| 1585 | М | BB | TRF-TCMT-12V | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT- OVERHAUL BASE RENOVATION | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1586 | М | ВВ | TRF-TCMT-12W | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT- ENERGY IMPROVEMENT | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| | | | | | | | | | | \$29,875,000 | \$0 | \$0 | \$23,900,000 | \$0 | \$5,975,000 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Prograr | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------|--|-------|---------|-------------------------------------|-------------------|--------------|------|-----|--------------|-----|-------------|
| 507 | 3 | ВВ | TRF-0048-13EE | METRO BUS | SECT 5309: ST CLOUD TRANSIT CAPITAL PURCHASES, 18 LARGE BUSES | 0.0 | В3 | PURCHASE BUS | FTA | 8,100,000 | 0 | 0 | 6,480,000 | 0 | 1,620,000 |
| 509 | 3 | BB | TRF-0048-13NS | METRO BUS | SECT 5309: TRANSIT OPERATING ASSISTANCE, NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 1708 | M | BB | TRF-TCMT-13N | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT- BUS/BUS CAPITAL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1709 | M | BB | TRF-TCMT-13P | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1710 | M | ВВ | TRF-TCMT-13Q | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT- COMMUTER RAIL VEHICLE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1711 | M | ВВ | TRF-TCMT-13R | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRVs | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| | | | | | | | | | | \$33,975,000 | \$0 | \$0 | \$26,880,000 | \$0 | \$7,095,000 |

FTA SECTION 5309 Fiscal Year: 2014

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | T - 4 - 1 | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------|--|-------|---------|-------------------------------------|-------------------|--------------|------|-----|--------------|-----|-------------|
| 556 | 3 | ВВ | TRF-0048-14NS | METRO BUS | SECT 5309: TRANSIT OPERATING ASSISTANCE, NORTHSTAR PHASE II COMMUTER BUS | 0.0 | В3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 1848 | M | BB | TRF-TCMT-14P | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT- BUS/BUS CAPITAL | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1849 | M | BB | TRF-TCMT-14Q | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1850 | M | ВВ | TRF-TCMT-14R | MET COUNCIL-MT | SECT 5309: FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRVs | 0.0 | В3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| | | | | | | | | | | \$22,875,000 | \$0 | \$0 | \$18,000,000 | \$0 | \$4,875,000 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Othe |
|------|-----|-----------------|------------------|--------|---|-------|---------|--------------|-------------------|-----------|------|----|-----------|----|-----------|
| 1 | 1 | ВВ | TRF-0005-11 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,501,100 | 0 | 0 | 1,172,900 | 0 | 3,328,200 |
| 5 | 1 | ВВ | TRF-0022-11 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 247,200 | 0 | 0 | 75,480 | 0 | 171,720 |
| 177 | 2 | ВВ | TRF-0006-11 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 851,810 | 0 | 0 | 228,808 | 0 | 623,002 |
| 181 | 2 | ВВ | TRF-0058-11 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 890,950 | 0 | 0 | 264,328 | 0 | 626,622 |
| 182 | 2 | ВВ | TRF-1010-11 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 298,700 | 0 | 0 | 79,328 | 0 | 219,372 |
| 183 | 2 | ВВ | TRF-2487-11 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 80,855 | 0 | 0 | 23,791 | 0 | 57,064 |
| 184 | 2 | BB | TRF-3084-11 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 308,073 | 0 | 0 | 90,687 | 0 | 217,386 |
| 185 | 2 | BB | TRF-8819-11 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 180,044 | 0 | 0 | 83,150 | 0 | 96,894 |
| 345 | 3 | BB | TRF-0042-11 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 76,735 | 0 | 0 | 25,271 | 0 | 51,464 |
| 355 | 3 | BB | TRF-0055-11 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 978,706 | 0 | 0 | 281,422 | 0 | 697,284 |
| 356 | 3 | BB | TRF-0057-11 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 974,998 | 0 | 0 | 285,566 | 0 | 689,432 |
| 357 | 3 | BB | TRF-3449-11 | MNDOT | SECT 5311: CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 849,750 | 0 | 0 | 253,820 | 0 | 595,930 |
| 358 | 3 | BB | TRF-7068-11 | MNDOT | SECT 5311: ISANTI/CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 916,700 | 0 | 0 | 254,560 | 0 | 662,140 |
| 359 | 3 | ВВ | TRF-7077-11 | MNDOT | SECT 5311: TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 508,511 | 0 | 0 | 165,649 | 0 | 342,862 |
| 360 | 3 | ВВ | TRF-9018-11 | MNDOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 378,216 | 0 | 0 | 115,884 | 0 | 262,332 |
| 601 | 4 | BB | TRF-0007-11 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 166,000 | 0 | 0 | 132,800 | 0 | 33,200 |
| 605 | 4 | ВВ | TRF-0035-11 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 390,000 | 0 | 0 | 312,000 | 0 | 78,000 |
| 606 | 4 | ВВ | TRF-1131-11 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 925,000 | 0 | 0 | 786,000 | 0 | 139,000 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|--------|---|-------|---------|--------------|-------------------|-----------|------|----|-----------|----|-----------|
| 608 | 4 | ВВ | TRF-2490-11 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 175,000 | 0 | 0 | 149,000 | 0 | 26,000 |
| 609 | 4 | ВВ | TRF-7067-11 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,371,000 | 0 | 0 | 1,164,600 | 0 | 206,400 |
| 610 | 4 | ВВ | TRF-7318-11 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 333,000 | 0 | 0 | 283,050 | 0 | 49,950 |
| 747 | 6 | ВВ | TRF-0001-11 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 255,677 | 0 | 0 | 76,035 | 0 | 179,642 |
| 748 | 6 | ВВ | TRF-0020-11 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 173,555 | 0 | 0 | 52,688 | 0 | 120,867 |
| 749 | 6 | ВВ | TRF-0039-11 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 340,930 | 0 | 0 | 106,819 | 0 | 234,111 |
| 753 | 6 | BB | TRF-0065-11 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 488,863 | 0 | 0 | 129,870 | 0 | 358,993 |
| 754 | 6 | BB | TRF-1977-11 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 237,960 | 0 | 0 | 66,859 | 0 | 171,101 |
| 755 | 6 | BB | TRF-2497-11 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 70,658 | 0 | 0 | 18,204 | 0 | 52,454 |
| 756 | 6 | BB | TRF-3342-11 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 410,455 | 0 | 0 | 110,371 | 0 | 300,084 |
| 758 | 6 | ВВ | TRF-7071-11 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 552,080 | 0 | 0 | 120,620 | 0 | 431,460 |
| 759 | 6 | ВВ | TRF-7284-11 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 952,264 | 0 | 0 | 268,694 | 0 | 683,570 |
| 981 | 7 | BB | TRF-0014-11 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 123,600 | 0 | 0 | 33,596 | 0 | 90,004 |
| 982 | 7 | ВВ | TRF-0025-11 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 228,660 | 0 | 0 | 66,896 | 0 | 161,764 |
| 983 | 7 | BB | TRF-0028-11 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,330,348 | 0 | 0 | 328,782 | 0 | 1,001,566 |
| 984 | 7 | ВВ | TRF-0046-11 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 554,140 | 0 | 0 | 143,190 | 0 | 410,950 |
| 985 | 7 | ВВ | TRF-0083-11 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 231,750 | 0 | 0 | 52,836 | 0 | 178,914 |
| 986 | 7 | ВВ | TRF-0280-11 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 648,282 | 0 | 0 | 196,618 | 0 | 451,664 |

| Seq# AT | Ro P Sys | ute stem Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------|-------------|----------------------------|--------|--|-------|---------|--------------|-------------------|--------------|------|-----|--------------|-----|--------------|
| 987 7 | BE | 3 TRF-2494-11 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 298,700 | 0 | 0 | 79,698 | 0 | 219,002 |
| 988 7 | BE | 3 TRF-2496-11 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 257,500 | 0 | 0 | 60,680 | 0 | 196,820 |
| 989 7 | BE | 3 TRF-3274-11 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 172,525 | 0 | 0 | 50,320 | 0 | 122,205 |
| 990 7 | BE | 3 TRF-3331-11 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 315,180 | 0 | 0 | 83,768 | 0 | 231,412 |
| 1152 8 | BE | 3 TRF-0026-11 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 180,044 | 0 | 0 | 55,426 | 0 | 124,618 |
| 1153 8 | BE | 3 TRF-0032-11 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 125,660 | 0 | 0 | 28,490 | 0 | 97,170 |
| 1154 8 | BE | 3 TRF-1738-11 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 677,431 | 0 | 0 | 181,189 | 0 | 496,242 |
| 1155 8 | BE | 3 TRF-2387-11 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,251,450 | 0 | 0 | 283,050 | 0 | 968,400 |
| 1156 8 | BE | 3 TRF-2486-11 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 76,426 | 0 | 0 | 20,535 | 0 | 55,891 |
| 1157 8 | BE | 3 TRF-2488-11 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 97,644 | 0 | 0 | 25,826 | 0 | 71,818 |
| 1158 8 | BE | 3 TRF-3312-11 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 415,090 | 0 | 0 | 52,910 | 0 | 362,180 |
| 1159 8 | BE | 3 TRF-3316-11 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 336,295 | 0 | 0 | 94,905 | 0 | 241,390 |
| 1160 8 | BE | 3 TRF-3325-11 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 91,361 | 0 | 0 | 27,269 | 0 | 64,092 |
| 1161 8 | BE | 3 TRF-3339-11 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 320,845 | 0 | 0 | 69,005 | 0 | 251,840 |
| 1162 8 | BE | 3 TRF-7311-11 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,138,150 | 0 | 0 | 297,850 | 0 | 840,300 |
| 1163 8 | BE | 3 TRF-7340-11 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,081,500 | 0 | 0 | 318,200 | 0 | 763,300 |
| 1329 M | BE | 3 TRF-0031-11 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,223,000 | 0 | 0 | 1,028,600 | 0 | 3,194,400 |
| | | | | | | | | | \$33,060,371 | \$0 | \$0 | \$10,757,893 | \$0 | \$22,302,478 |

| Seq# / | ATP | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--------|-----|-----------------|----------------|--------|---|-------|---------|----------------|-------------------|-----------|------|----|-----------|----|-----------|
| 74 | 1 | BB | TRF-0005-12 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,636,133 | 0 | 0 | 1,172,900 | 0 | 3,463,233 |
| 78 | 1 | ВВ | TRF-0022-12 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 254,616 | 0 | 0 | 75,480 | 0 | 179,136 |
| 223 | 2 | ВВ | TRF-0006-12 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 877,364 | 0 | 0 | 228,808 | 0 | 648,556 |
| 226 | 2 | ВВ | TRF-0058-12 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 917,679 | 0 | 0 | 264,328 | 0 | 653,351 |
| 227 | 2 | ВВ | TRF-1010-12 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 307,661 | 0 | 0 | 79,328 | 0 | 228,333 |
| 228 | 2 | ВВ | TRF-2487-12 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 83,281 | 0 | 0 | 23,791 | 0 | 59,490 |
| 229 | 2 | BB | TRF-3084-12 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 317,315 | 0 | 0 | 90,687 | 0 | 226,628 |
| 230 | 2 | ВВ | TRF-8819-12 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 185,445 | 0 | 0 | 83,150 | 0 | 102,295 |
| 448 | 3 | BB | TRF-0042-12 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 79,037 | 0 | 0 | 25,271 | 0 | 53,766 |
| 459 | 3 | BB | TRF-0055-12 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,008,067 | 0 | 0 | 281,422 | 0 | 726,645 |
| 460 | 3 | BB | TRF-0057-12 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,004,248 | 0 | 0 | 285,566 | 0 | 718,682 |
| 461 | 3 | BB | TRF-3449-12 | MNDOT | SECT 5311: CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 875,243 | 0 | 0 | 253,820 | 0 | 621,423 |
| 462 | 3 | ВВ | TRF-7068-12 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 944,201 | 0 | 0 | 254,560 | 0 | 689,641 |
| 463 | 3 | ВВ | TRF-7077-12 | MNDOT | SECT 5311: TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 523,766 | 0 | 0 | 165,649 | 0 | 358,117 |
| 464 | 3 | ВВ | TRF-9018-12 | MNDOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 389,563 | 0 | 0 | 115,884 | 0 | 273,679 |
| 641 | 4 | BB | TRF-0007-12 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 171,000 | 0 | 0 | 136,800 | 0 | 34,200 |
| 645 | 4 | ВВ | TRF-0035-12 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 402,000 | 0 | 0 | 322,000 | 0 | 80,000 |
| 646 | 4 | ВВ | TRF-1131-12 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 950,000 | 0 | 0 | 807,500 | 0 | 142,500 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|--------|---|-------|---------|--------------|-------------------|-----------|------|----|-----------|----|-----------|
| 647 | 4 | ВВ | TRF-2490-12 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 180,000 | 0 | 0 | 153,000 | 0 | 27,000 |
| 648 | 4 | ВВ | TRF-7067-12 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,413,000 | 0 | 0 | 1,201,050 | 0 | 211,950 |
| 649 | 4 | ВВ | TRF-7318-12 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 343,000 | 0 | 0 | 291,550 | 0 | 51,450 |
| 819 | 6 | ВВ | TRF-0001-12 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 263,103 | 0 | 0 | 76,035 | 0 | 187,068 |
| 820 | 6 | ВВ | TRF-0020-12 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 178,762 | 0 | 0 | 52,688 | 0 | 126,074 |
| 821 | 6 | ВВ | TRF-0039-12 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 351,158 | 0 | 0 | 106,819 | 0 | 244,339 |
| 826 | 6 | ВВ | TRF-0065-12 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 502,867 | 0 | 0 | 129,870 | 0 | 372,997 |
| 827 | 6 | BB | TRF-1977-12 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 245,099 | 0 | 0 | 66,859 | 0 | 178,240 |
| 828 | 6 | ВВ | TRF-2497-12 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 72,778 | 0 | 0 | 18,204 | 0 | 54,574 |
| 829 | 6 | BB | TRF-3342-12 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 422,769 | 0 | 0 | 110,371 | 0 | 312,398 |
| 831 | 6 | ВВ | TRF-7071-12 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 568,642 | 0 | 0 | 120,620 | 0 | 448,022 |
| 832 | 6 | ВВ | TRF-7284-12 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 980,832 | 0 | 0 | 268,694 | 0 | 712,138 |
| 1044 | 7 | ВВ | TRF-0014-12 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 127,308 | 0 | 0 | 33,596 | 0 | 93,712 |
| 1045 | 7 | ВВ | TRF-0025-12 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 235,520 | 0 | 0 | 66,896 | 0 | 168,624 |
| 1046 | 7 | ВВ | TRF-0028-12 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,370,258 | 0 | 0 | 328,782 | 0 | 1,041,476 |
| 1047 | 7 | ВВ | TRF-0046-12 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 570,764 | 0 | 0 | 143,190 | 0 | 427,574 |
| 1048 | 7 | ВВ | TRF-0083-12 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 238,703 | 0 | 0 | 52,836 | 0 | 185,867 |
| 1049 | 7 | ВВ | TRF-0280-12 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 667,730 | 0 | 0 | 196,618 | 0 | 471,112 |

| Seq# AT | Route System Projec | ct Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------|------------------------|-----------|--------|--|-------|---------|--------------|-------------------|--------------|------|-----|--------------|-----|--------------|
| 1050 7 | BB TRF- | 2494-12 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 307,661 | 0 | 0 | 79,698 | 0 | 227,963 |
| 1051 7 | BB TRF- | 2496-12 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 265,225 | 0 | 0 | 60,680 | 0 | 204,545 |
| 1052 7 | BB TRF- | 3274-12 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 177,701 | 0 | 0 | 50,320 | 0 | 127,381 |
| 1053 7 | BB TRF- | 3331-12 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 324,635 | 0 | 0 | 83,768 | 0 | 240,867 |
| 1201 8 | BB TRF- | 0026-12 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 185,445 | 0 | 0 | 55,426 | 0 | 130,019 |
| 1202 8 | BB TRF- | 0032-12 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 129,430 | 0 | 0 | 28,490 | 0 | 100,940 |
| 1203 8 | BB TRF- | 1738-12 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 697,754 | 0 | 0 | 181,189 | 0 | 516,565 |
| 1204 8 | BB TRF- | 2387-12 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,288,994 | 0 | 0 | 283,050 | 0 | 1,005,944 |
| 1205 8 | BB TRF- | 2486-12 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 78,719 | 0 | 0 | 20,535 | 0 | 58,184 |
| 1206 8 | BB TRF- | 2488-12 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 100,573 | 0 | 0 | 25,826 | 0 | 74,747 |
| 1207 8 | BB TRF- | 3312-12 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 427,543 | 0 | 0 | 52,910 | 0 | 374,633 |
| 1208 8 | BB TRF- | 3316-12 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 346,384 | 0 | 0 | 94,905 | 0 | 251,479 |
| 1209 8 | BB TRF- | 3325-12 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 94,102 | 0 | 0 | 27,269 | 0 | 66,833 |
| 1210 8 | BB TRF- | 3339-12 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 330,470 | 0 | 0 | 69,005 | 0 | 261,465 |
| 1211 8 | BB TRF- | 7311-12 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,172,295 | 0 | 0 | 297,850 | 0 | 874,445 |
| 1212 8 | BB TRF- | 7340-12 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,113,945 | 0 | 0 | 318,200 | 0 | 795,745 |
| 1564 M | BB TRF- | 0031-12 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,349,690 | 0 | 0 | 1,028,600 | 0 | 3,321,090 |
| | | | | | | | | | \$34,049,478 | \$0 | \$0 | \$10,842,343 | \$0 | \$23,207,135 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Progran | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|--------|--|-------|---------|--------------|-------------------|-----------|------|----|-----------|----|-----------|
| 107 | 1 | ВВ | TRF-0005-13 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,775,217 | 0 | 0 | 1,172,900 | 0 | 3,602,317 |
| 111 | 1 | ВВ | TRF-0022-13 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 262,254 | 0 | 0 | 75,480 | 0 | 186,774 |
| 266 | 2 | ВВ | TRF-0006-13 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 903,685 | 0 | 0 | 228,808 | 0 | 674,877 |
| 270 | 2 | ВВ | TRF-0058-13 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 945,209 | 0 | 0 | 264,328 | 0 | 680,881 |
| 271 | 2 | ВВ | TRF-1010-13 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 316,891 | 0 | 0 | 79,328 | 0 | 237,563 |
| 272 | 2 | ВВ | TRF-2487-13 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 85,779 | 0 | 0 | 23,791 | 0 | 61,988 |
| 273 | 2 | BB | TRF-3084-13 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 326,835 | 0 | 0 | 90,687 | 0 | 236,148 |
| 274 | 2 | BB | TRF-8819-13 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 191,009 | 0 | 0 | 83,150 | 0 | 107,859 |
| 502 | 3 | BB | TRF-0042-13 | MN/DOT | SECT 5311:CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 81,408 | 0 | 0 | 25,271 | 0 | 56,137 |
| 513 | 3 | BB | TRF-0055-13 | MN/DOT | SECT 5311:RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,038,309 | 0 | 0 | 281,422 | 0 | 756,887 |
| 514 | 3 | BB | TRF-0057-13 | MN/DOT | SECT 5311:TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,034,375 | 0 | 0 | 285,566 | 0 | 748,809 |
| 515 | 3 | BB | TRF-3449-13 | MN/DOT | SECT 5311:CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 901,500 | 0 | 0 | 253,820 | 0 | 647,680 |
| 516 | 3 | BB | TRF-7068-13 | MN/DOT | SECT 5311:ISANTI/CHISAGO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 972,527 | 0 | 0 | 254,560 | 0 | 717,967 |
| 517 | 3 | ВВ | TRF-7077-13 | MN/DOT | SECT 5311:TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 539,479 | 0 | 0 | 165,649 | 0 | 373,830 |
| 518 | 3 | BB | TRF-9018-13 | MN/DOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 401,249 | 0 | 0 | 115,884 | 0 | 285,365 |
| 681 | 4 | ВВ | TRF-0007-13 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 176,000 | 0 | 0 | 141,000 | 0 | 35,000 |
| 687 | 4 | ВВ | TRF-0035-13 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 414,000 | 0 | 0 | 331,000 | 0 | 83,000 |
| 688 | 4 | ВВ | TRF-1131-13 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 980,000 | 0 | 0 | 833,000 | 0 | 147,000 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|--------|---|-------|---------|--------------|-------------------|-----------|------|----|-----------|----|-----------|
| 689 | 4 | BB | TRF-2490-13 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 185,000 | 0 | 0 | 157,000 | 0 | 28,000 |
| 690 | 4 | ВВ | TRF-7067-13 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,457,000 | 0 | 0 | 1,239,000 | 0 | 218,000 |
| 691 | 4 | ВВ | TRF-7318-13 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 353,000 | 0 | 0 | 300,000 | 0 | 53,000 |
| 877 | 6 | ВВ | TRF-0001-13 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 270,996 | 0 | 0 | 76,035 | 0 | 194,961 |
| 878 | 6 | ВВ | TRF-0020-13 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 184,124 | 0 | 0 | 52,688 | 0 | 131,436 |
| 879 | 6 | ВВ | TRF-0039-13 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 361,693 | 0 | 0 | 106,819 | 0 | 254,874 |
| 882 | 6 | BB | TRF-0065-13 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 517,953 | 0 | 0 | 129,870 | 0 | 388,083 |
| 883 | 6 | BB | TRF-1977-13 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 252,452 | 0 | 0 | 66,859 | 0 | 185,593 |
| 884 | 6 | BB | TRF-2497-13 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 74,961 | 0 | 0 | 18,204 | 0 | 56,757 |
| 885 | 6 | BB | TRF-3342-13 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 435,452 | 0 | 0 | 110,371 | 0 | 325,081 |
| 887 | 6 | BB | TRF-7071-13 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 585,702 | 0 | 0 | 120,620 | 0 | 465,082 |
| 888 | 6 | BB | TRF-7284-13 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,010,226 | 0 | 0 | 268,694 | 0 | 741,532 |
| 1085 | 7 | BB | TRF-0014-13 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 131,127 | 0 | 0 | 33,596 | 0 | 97,531 |
| 1086 | 7 | BB | TRF-0025-13 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 242,585 | 0 | 0 | 66,896 | 0 | 175,689 |
| 1087 | 7 | BB | TRF-0028-13 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,411,366 | 0 | 0 | 328,782 | 0 | 1,082,584 |
| 1088 | 7 | BB | TRF-0046-13 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 587,887 | 0 | 0 | 143,190 | 0 | 444,697 |
| 1089 | 7 | BB | TRF-0083-13 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 245,864 | 0 | 0 | 52,836 | 0 | 193,028 |
| 1090 | 7 | ВВ | TRF-0280-13 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 687,762 | 0 | 0 | 196,618 | 0 | 491,144 |

| Seq # AT | Route System Proje | ct Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|----------|-----------------------|-----------|--------|--|-------|---------|--------------|-------------------|--------------|------|-----|--------------|-----|--------------|
| 1091 7 | BB TRF | -2494-13 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 316,891 | 0 | 0 | 79,698 | 0 | 237,193 |
| 1092 7 | BB TRF | -2496-13 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 273,182 | 0 | 0 | 60,680 | 0 | 212,502 |
| 1093 7 | BB TRF | -3274-13 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 183,032 | 0 | 0 | 50,320 | 0 | 132,712 |
| 1094 7 | BB TRF | -3331-13 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 334,374 | 0 | 0 | 83,768 | 0 | 250,606 |
| 1235 8 | BB TRF | -0026-13 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 191,009 | 0 | 0 | 55,426 | 0 | 135,583 |
| 1236 8 | BB TRF | -0032-13 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 133,313 | 0 | 0 | 28,490 | 0 | 104,823 |
| 1237 8 | BB TRF | -1738-13 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 718,687 | 0 | 0 | 181,189 | 0 | 537,498 |
| 1238 8 | BB TRF | -2387-13 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,327,663 | 0 | 0 | 283,050 | 0 | 1,044,613 |
| 1239 8 | BB TRF- | -2486-13 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 81,080 | 0 | 0 | 20,535 | 0 | 60,545 |
| 1240 8 | BB TRF | -2488-13 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 103,591 | 0 | 0 | 25,826 | 0 | 77,765 |
| 1241 8 | BB TRF | -3312-13 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 440,369 | 0 | 0 | 52,910 | 0 | 387,459 |
| 1242 8 | BB TRF | -3316-13 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 356,775 | 0 | 0 | 94,905 | 0 | 261,870 |
| 1243 8 | BB TRF | -3325-13 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 96,925 | 0 | 0 | 27,269 | 0 | 69,656 |
| 1244 8 | BB TRF | -3339-13 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 340,384 | 0 | 0 | 69,005 | 0 | 271,379 |
| 1245 8 | BB TRF | -7311-13 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,207,463 | 0 | 0 | 297,850 | 0 | 909,613 |
| 1246 8 | BB TRF | -7340-13 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,147,363 | 0 | 0 | 318,200 | 0 | 829,163 |
| 1694 M | BB TRF | -0031-13 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,480,181 | 0 | 0 | 1,028,600 | 0 | 3,451,581 |
| | | | | | | | | | \$35,073,158 | \$0 | \$0 | \$10,931,443 | \$0 | \$24,141,715 |

| Seq# | ATP | Route Systen | n Project Number | Agency | Description | Miles | Progran | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|--------|---|-------|---------|--------------|-------------------|-----------|------|----|-----------|----|-----------|
| 149 | 1 | BB | TRF-0005-14 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,918,473 | 0 | 0 | 1,172,900 | 0 | 3,745,573 |
| 153 | 1 | ВВ | TRF-0022-14 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 270,122 | 0 | 0 | 75,480 | 0 | 194,642 |
| 310 | 2 | ВВ | TRF-0006-14 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 930,796 | 0 | 0 | 228,808 | 0 | 701,988 |
| 314 | 2 | ВВ | TRF-0058-14 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 973,565 | 0 | 0 | 264,328 | 0 | 709,237 |
| 315 | 2 | ВВ | TRF-1010-14 | MNDOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 326,398 | 0 | 0 | 79,328 | 0 | 247,070 |
| 316 | 2 | ВВ | TRF-2487-14 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 88,352 | 0 | 0 | 23,791 | 0 | 64,561 |
| 317 | 2 | ВВ | TRF-3084-14 | MNDOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 336,640 | 0 | 0 | 90,687 | 0 | 245,953 |
| 318 | 2 | BB | TRF-8819-14 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 196,739 | 0 | 0 | 83,150 | 0 | 113,589 |
| 549 | 3 | ВВ | TRF-0042-14 | MN/DOT | SECT 5311:CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 83,850 | 0 | 0 | 25,271 | 0 | 58,579 |
| 560 | 3 | ВВ | TRF-0055-14 | MN/DOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,069,458 | 0 | 0 | 281,422 | 0 | 788,036 |
| 561 | 3 | ВВ | TRF-0057-14 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,065,407 | 0 | 0 | 285,566 | 0 | 779,841 |
| 562 | 3 | ВВ | TRF-3449-14 | MN/DOT | SECT 5311: CROW WING CO/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 928,545 | 0 | 0 | 253,820 | 0 | 674,725 |
| 563 | 3 | BB | TRF-7068-14 | MN/DOT | SECT 5311: ISANTI/CHISAGO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,001,703 | 0 | 0 | 254,560 | 0 | 747,143 |
| 564 | 3 | BB | TRF-7077-14 | MN/DOT | SECT 5311: TIMBER TRAILS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 555,664 | 0 | 0 | 165,649 | 0 | 390,015 |
| 565 | 3 | ВВ | TRF-9018-14 | MN/DOT | SECT 5311: WADENA CO OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 413,287 | 0 | 0 | 115,884 | 0 | 297,403 |
| 715 | 4 | ВВ | TRF-0007-14 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 181,000 | 0 | 0 | 145,000 | 0 | 36,000 |
| 720 | 4 | ВВ | TRF-0035-14 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 6 0.0 | ОВ | OPERATE BUS | FTA | 426,000 | 0 | 0 | 341,000 | 0 | 85,000 |
| 721 | 4 | ВВ | TRF-1131-14 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,000,000 | 0 | 0 | 850,000 | 0 | 150,000 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|--------|---|-------|---------|--------------|-------------------|-----------|------|----|-----------|----|-----------|
| 722 | 4 | BB | TRF-2490-14 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 190,000 | 0 | 0 | 162,000 | 0 | 28,000 |
| 723 | 4 | ВВ | TRF-7067-14 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,501,000 | 0 | 0 | 1,276,000 | 0 | 225,000 |
| 724 | 4 | BB | TRF-7318-14 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 365,000 | 0 | 0 | 310,000 | 0 | 55,000 |
| 926 | 6 | BB | TRF-0001-14 | MN/DOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 279,126 | 0 | 0 | 76,035 | 0 | 203,091 |
| 927 | 6 | BB | TRF-0020-14 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 189,648 | 0 | 0 | 52,688 | 0 | 136,960 |
| 928 | 6 | BB | TRF-0039-14 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 372,543 | 0 | 0 | 106,819 | 0 | 265,724 |
| 933 | 6 | BB | TRF-0065-14 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 533,491 | 0 | 0 | 129,870 | 0 | 403,621 |
| 934 | 6 | BB | TRF-1977-14 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 259,993 | 0 | 0 | 66,859 | 0 | 193,134 |
| 935 | 6 | BB | TRF-2497-14 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 77,210 | 0 | 0 | 18,204 | 0 | 59,006 |
| 936 | 6 | BB | TRF-3342-14 | MN/DOT | SECT 5311: STEELE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 448,515 | 0 | 0 | 110,371 | 0 | 338,144 |
| 938 | 6 | BB | TRF-7071-14 | MN/DOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 603,273 | 0 | 0 | 120,620 | 0 | 482,653 |
| 939 | 6 | BB | TRF-7284-14 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,040,533 | 0 | 0 | 268,694 | 0 | 771,839 |
| 1122 | 7 | BB | TRF-0014-14 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 135,061 | 0 | 0 | 33,596 | 0 | 101,465 |
| 1123 | 7 | BB | TRF-0025-14 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 249,863 | 0 | 0 | 66,896 | 0 | 182,967 |
| 1124 | 7 | BB | TRF-0028-14 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,453,707 | 0 | 0 | 328,782 | 0 | 1,124,925 |
| 1125 | 7 | ВВ | TRF-0046-14 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 605,524 | 0 | 0 | 143,190 | 0 | 462,334 |
| 1126 | 7 | ВВ | TRF-0083-14 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 253,239 | 0 | 0 | 52,836 | 0 | 200,403 |
| 1127 | 7 | BB | TRF-0280-14 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 708,395 | 0 | 0 | 196,618 | 0 | 511,777 |

| Seq # ATP | Route Syste | e m Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-----------|----------------|-----------------------|--------|--|-------|---------|--------------|-------------------|--------------|------|-----|--------------|-----|--------------|
| 1128 7 | ВВ | TRF-2494-14 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 326,398 | 0 | 0 | 79,698 | 0 | 246,700 |
| 1129 7 | ВВ | TRF-2496-14 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 281,377 | 0 | 0 | 60,680 | 0 | 220,697 |
| 1130 7 | ВВ | TRF-3274-14 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 188,523 | 0 | 0 | 50,320 | 0 | 138,203 |
| 1131 7 | ВВ | TRF-3331-14 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 344,406 | 0 | 0 | 83,768 | 0 | 260,638 |
| 1277 8 | ВВ | TRF-0026-14 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 191,009 | 0 | 0 | 55,426 | 0 | 135,583 |
| 1278 8 | ВВ | TRF-0032-14 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 133,313 | 0 | 0 | 28,490 | 0 | 104,823 |
| 1279 8 | ВВ | TRF-1738-14 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 718,687 | 0 | 0 | 181,189 | 0 | 537,498 |
| 1280 8 | BB | TRF-2387-14 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,327,663 | 0 | 0 | 283,050 | 0 | 1,044,613 |
| 1281 8 | ВВ | TRF-2486-14 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 81,080 | 0 | 0 | 20,535 | 0 | 60,545 |
| 1282 8 | ВВ | TRF-2488-14 | MNDOT | SECT 5311: ITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 103,591 | 0 | 0 | 25,826 | 0 | 77,765 |
| 1283 8 | ВВ | TRF-3312-14 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 440,369 | 0 | 0 | 52,910 | 0 | 387,459 |
| 1284 8 | ВВ | TRF-3316-14 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 356,775 | 0 | 0 | 94,905 | 0 | 261,870 |
| 1285 8 | ВВ | TRF-3325-14 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 96,925 | 0 | 0 | 27,269 | 0 | 69,656 |
| 1286 8 | BB | TRF-3339-14 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 340,384 | 0 | 0 | 69,005 | 0 | 271,379 |
| 1287 8 | ВВ | TRF-7311-14 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,207,463 | 0 | 0 | 297,850 | 0 | 909,613 |
| 1288 8 | ВВ | TRF-7340-14 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 1,147,363 | 0 | 0 | 318,200 | 0 | 829,163 |
| 1833 M | ВВ | TRF-0031-14 | MN/DOT | SECT 5311: METROPOLITAN COUNCIL RURAL TRANSIT OPERATING ASSISTANCE | 0.0 | ОВ | OPERATE BUS | FTA | 4,614,586 | 0 | 0 | 1,028,600 | 0 | 3,585,986 |
| | | | | | | | | | \$35,932,032 | \$0 | \$0 | \$11,014,443 | \$0 | \$24,917,589 |

FTA SECTION 5316

Fiscal Year: 2011

| Seq i | # ATP | Route Syster | n Project Number | Agency | Description | Miles | Progran | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-------|-----------------|------------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-------------|-----|-------------|
| 1363 | M | ВВ | TRF-TCMT-11S | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBD | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | | | | | | | | | | \$2,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |

FTA SECTION 5316

Fiscal Year: 2013

| Seq | # ATP | Route Syster | n Project Number | Agency | Description | Miles | Prograi | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | ТН | Other |
|------|-------|-----------------|------------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-------------|-----|-------------|
| 1712 | М | ВВ | TRF-TCMT-13S | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBD | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | | | | | | | | | | \$2,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |

FTA SECTION 5317

Fiscal Year: 2011

| Seq# | # ATP | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-------|-----------------|----------------|-----------------|---|-------|--------|-------------------------------------|-------------------|-------------|------|-----|-----------|-----------|-----------|
| 634 | 4 | TH 75 | 1406-68 | MNDOT | SIGNAL REPLACEMENT ON 7TH AVE SO IN MOORHEAD | 0.0 | NF | TRAFFIC SIGNAL REVISION | FTA | 260,000 | 0 | 0 | 160,000 | 100,000 | 0 |
| 1364 | М | BB | TRF-TCMT-11T | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2011 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 750,000 | 0 | 750,000 |
| | | | | | | | | | Ļ | \$1,760,000 | \$0 | \$0 | \$910,000 | \$100,000 | \$750,000 |

FTA SECTION 5317

Fiscal Year: 2013 STIP for FY 2011-2014

| Seq | # ATP | Route Syster | n Project Number | Agency | Description | Miles | Progran | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | ТН | Other |
|------|-------|-----------------|------------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-----------|-----|-----------|
| 1713 | М | ВВ | TRF-TCMT-13T | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2013 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 750,000 | 0 | 750,000 |
| | | | | | | | | | | \$1,500,000 | \$0 | \$0 | \$750,000 | \$0 | \$750,000 |

FTA SECTION 5339 Fiscal Year: 2011

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progran | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|-----------------|--|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-------------|-----|-----------|
| 1332 | M | ВВ | TRF-HENN-10 | HENNEPIN COUNTY | SECT 5339: BOTTINEAU TRANSITWAY(2010 APPROPRIATIONS ACT-ALTERNATIVES ANALYSIS GRANTS) | 0.0 | AA | PLANNING | FTA | 250,000 | 0 | 0 | 250,000 | 0 | 0 |
| 1334 | М | BB | TRF-RCRRA-06 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | AA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| 1335 | М | BB | TRF-RCRRA-07 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | AA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| 1340 | М | BB | TRF-RCRRA-10 | RAMSEY COUNTY | SECT 5339: 194 TRANSIT CORRIDOR ST. PAUL TO EAU CLAIRE-ALTERNATIVES ANALYSIS & ENVIRONMENTAL ASSESSMENT, RAMSEY COUNTY, MN (2010 APPROPRIATIONS ACTALTERNATIVES ANALYSIS GRANTS) | 0.0 | AA | PLANNING | FTA | 250,000 | 0 | 0 | 250,000 | 0 | 0 |
| | | | | | | | | | | \$5,450,000 | \$0 | \$0 | \$4,460,000 | \$0 | \$990,000 |

| Seq# | ATP | Route Syster | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------------------|---|-------|---------|--------------|-------------------|-----------|---------|----|---------|----|---------|
| 6 | 1 | ВВ | TRS-0016-11 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 186 | 2 | ВВ | TRS-0006-11A | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 187 | 2 | BB | TRS-0006-11B | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 188 | 2 | BB | TRS-0058-11 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 189 | 2 | ВВ | TRS-1010-11 | MNDOT | HUBBARD CO TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 190 | 2 | ВВ | TRS-2487-11 | MNDOT | CITY OF FOSSTON, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 361 | 3 | ВВ | TRS-0055-11 | MNDOT | RIVERRIDER, PURCHASE TWO BUSES - ONE CLASS 400/ONE CLASS 500 | 0.0 | TR | PURCHASE BUS | STP | 185,000 | 148,000 | 0 | 0 | 0 | 37,000 |
| 362 | 3 | ВВ | TRS-0057-11 | MNDOT | TRI-CAP MORRISON CO PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 363 | 3 | ВВ | TRS-3449-11 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 364 | 3 | ВВ | TRS-7068-11 | MNDOT | ISANTI HEARTLAND EXPRESS, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 365 | 3 | ВВ | TRS-9018-11 | MNDOT | WADENA CO PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 607 | 4 | ВВ | TRF-1738-11 | MNDOT | PRAIRIE FIVE RIDES/ORTONVILLE 1, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | OPERATE BUS | STP | 82,500 | 66,000 | 0 | 0 | 0 | 16,500 |
| 611 | 4 | BB | TRS-0034-11 | MNDOT | MOORHEAD DIAL-A-RIDE, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 73,000 | 52,800 | 0 | 0 | 0 | 20,200 |
| 613 | 4 | BB | TRS-0035-11 | MNDOT | CITY OF MORRIS, PUCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 614 | 4 | ВВ | TRS-1131-11 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 615 | 4 | BB | TRS-7067-11 | MNDOT | RAINBOW RIDER, PURCHASE BUS ITS EQUIPMENT | 0.0 | TR | PURCHASE BUS | STP | 82,500 | 66,000 | 0 | 0 | 0 | 16,500 |
| 760 | 6 | ВВ | TRS-0001-11 | MN/DOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 761 | 6 | ВВ | TRS-0047-11A | ROCHESTER | SECT 5307: ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,062,000 | 264,000 | 0 | 586,000 | 0 | 212,000 |
| 762 | 6 | BB | TRS-0047-11B | ROCHESTER | DISTRICT BUS - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |

| Seq# | + ATP | Route System | n Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-------|-----------------|------------------|----------------------|--|-------|---------|-------------------------------------|-------------------|-----------|-----------|----|-----|----|-----------|
| 763 | 6 | BB | TRS-2497-11 | STEWARTVILLE | STEWARTVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 764 | 6 | BB | TRS-3342-11 | STEELE COUNTY | STEELE COUNTY PUBLIC TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 765 | 6 | BB | TRS-7071-11 | MN/DOT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 766 | 6 | BB | TRS-7284-11 | MN/DOT | THREE RIVERS - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 991 | 7 | BB | TRS-0046-11 | MNDOT | MARTIN COUNTY PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 992 | 7 | BB | TRS-0072-11 | MNDOT | TRAILBLAZER TRANSIT PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 993 | 7 | BB | TRS-0083-11 | MNDOT | WATONWAN COUNTY PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 994 | 7 | ВВ | TRS-0280-11 | MNDOT | BROWN COUNTY PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 995 | 7 | BB | TRS-3274-11 | MNDOT | FARIBAULT COUNTY PURCAHSE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1164 | 8 | ВВ | TRS-1075-11 | MNDOT | KANDIYOHI CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1165 | 8 | BB | TRS-2387-11 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1166 | 8 | BB | TRS-2486-11 | MNDOT | CITY OF DAWSON, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1167 | 8 | BB | TRS-3301-11 | MNDOT | TRAILBLAZER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1371 | М | ВВ | TRS-7068-11 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 500 BUS | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1372 | М | BB | TRS-MVTA-10A | MET COUNCIL-MTS | MVTA: PURCHASE 10 BUSES FOR DEDICATED OPERATION & DEPLOY ITS COMPONENTS FOR STATION-TO-STATION SERVICE ON CEDAR AVE BUSWAY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,253,700 | 4,202,960 | 0 | 0 | 0 | 1,050,740 |
| 1373 | М | BB | TRS-MVTA-11 | MVTA | PURCHASE 8 BUSES, & OPERATING FUNDING FOR I-35 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,751,430 | 4,601,144 | 0 | 0 | 0 | 1,150,286 |
| 1374 | М | ВВ | TRS-SWT-11 | SOUTHWEST TRANSIT | PURCHASE 15 BUSES FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,250,000 | 6,600,000 | 0 | 0 | 0 | 1,650,000 |
| 1375 | M | ВВ | TRS-TCMT-10B | MET COUNCIL-MT | PURCHASE 6 ARTIC BUSES & RELATED SPARE PARTS & EQUIPMENT FOR EXPANDED WEEKDAY SERVICE ON RTE 673, MINNETONKA & MPLS | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 3,402,600 | 2,722,080 | 0 | 0 | 0 | 680,520 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progran | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|----------------|---|--------------|--------------|-------------------------------------|-------------------|--------------|------------|-----|-----------|-----|--------------|
| 1376 | М | ВВ | TRS-TCMT-10C | MET COUNCIL-MT | PURCHASE OF 4 LRV'S (INCLUDES FORMER TRS-SMTC-10A) | 0.0 | TR | PURCHASE BUS | CMAQ | 13,600,000 | 10,250,600 | 0 | 0 | 0 | 3,349,400 |
| 1377 | М | BB | TRS-TCMT-11A | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE, NEW ROUTE 375 BETWEEN LAKE ELMO/WOODBURY & MPLS-FY 2011 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 322,156 | 257,725 | 0 | 0 | 0 | 64,431 |
| 1426 | М | CMAQ | 091-596-001 | MET COUNCIL-MT | 300-CAR EXPANSION OF EXISTING PARK-RIDE LOT ON LAND TO BE PURCHASED ABUTTING THE N EDGE OF AN EXISTING LOT AT I-35W/95TH AVE NE BLAINE | | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 802,500 | 642,000 | 0 | 0 | 0 | 160,500 |
| 1429 | М | CMAQ | 103-080-002 | ANOKA | CONSTRUCT - 400- STALL STRUCTURED PARKING FACILITY ADJACENT TO PROPOSED NORTHSTAR COMMUTER RAIL STATION | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 11,000,000 | 5,885,000 | 0 | 0 | 0 | 5,115,000 |
| 1481 | М | CMAQ | CM-05-10AC3 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN CITY OF RAMSEY & MPLS(AC PAYBACK 3 OF 3) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 416,300 | 416,300 | 0 | 0 | 0 | 0 |
| 1987 | С | BB | 880C-TRS-11 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| | | | | | | - | - | | | \$54,086,686 | 39,217,009 | \$0 | \$586,000 | \$0 | \$14,283,677 |

| Seq# | ATP | Route Systen | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------------------|--|-------|---------|--------------|-------------------|-----------|-----------|----|-----------|----|---------|
| 79 | 1 | BB | TRS-0005-12 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 5 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 605,000 | 484,000 | 0 | 0 | 0 | 121,000 |
| 80 | 1 | ВВ | TRS-0016-12 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 4,618,180 | 3,694,544 | 0 | 0 | 0 | 923,636 |
| 231 | 2 | ВВ | TRS-0058-12A | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 232 | 2 | ВВ | TRS-0058-12B | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 233 | 2 | ВВ | TRS-3084-12 | MNDOT | ROSEAU CO TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 234 | 2 | BB | TRS-9036-12 | MNDOT | DISTRICT 2 SETASIDES - FY 2012 | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 465 | 3 | ВВ | TRS-0055-12 | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500 [D]) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 466 | 3 | ВВ | TRS-0057-12 | MNDOT | TRI-CAP, PURCHASE TWO BUSES (CLASS 400[D]) | 0.0 | TR | PURCHASE BUS | STP | 140,000 | 112,000 | 0 | 0 | 0 | 28,000 |
| 467 | 3 | BB | TRS-3449-12 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 468 | 3 | ВВ | TRS-7068-12 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 469 | 3 | BB | TRS-7077-12 | MNDOT | TIMBER TRAILS PUBLIC TRANSIT, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 650 | 4 | ВВ | TRS-0007-12 | MNDOT | CITY OF BENSON, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 651 | 4 | ВВ | TRS-0027-12 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 653 | 4 | BB | TRS-1131-12A | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 654 | 4 | ВВ | TRS-1131-12B | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 655 | 4 | ВВ | TRS-7067-12 | MNDOT | RAINBOW RIDER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 204,000 | 163,200 | 0 | 0 | 0 | 40,800 |
| 833 | 6 | ВВ | TRS-0047-12A | ROCHESTER | SECT 5307/5309: ROCHESTER RR - PURCHASE 6 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 2,280,000 | 392,000 | 0 | 1,432,000 | 0 | 456,000 |
| 834 | 6 | BB | TRS-1977-12 | MN/DOT | SEMCAC - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 835 | 6 | BB | TRS-7284-12 | MN/DOT | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1213 | 8 | ВВ | TRS-1738-12 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |

| Seq# | ATP | Route System | n Project Number | Agency | Description | Miles | Prograr | n Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|----------------------|--|-------|---------|-------------------------------------|-------------------|--------------|------------|-----|-------------|-----|--------------|
| 1214 | 8 | ВВ | TRS-2387-12 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 204,000 | 163,200 | 0 | 0 | 0 | 40,800 |
| 1215 | 8 | BB | TRS-3301-12 | MNDOT | TRAILBLAZER, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1216 | 8 | BB | TRS-3312-12 | MNDOT | AUGUSTANA, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1217 | 8 | BB | TRS-3339-12 | MNDOT | RENVILLE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1587 | М | BB | TRS-7068-12 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1588 | М | ВВ | TRS-TCMT-12A | MET COUNCIL -MTS | PURCHASE 16 BUSES FOR EXPANSION OF REGIONAL TRANSIT FLEET FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,400,000 | 6,720,000 | 0 | 0 | 0 | 1,680,000 |
| 1589 | М | ВВ | TRS-TCMT-12B | MET COUNCIL-MT | NE QUADRANT OF 610 & NOBLES PKWY, BROOKLYN PARK-CONSTRUCT 1000 STRUCTURED STALL PARK & RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 14,560,000 | 7,840,000 | 0 | 0 | 0 | 6,720,000 |
| 1608 | M | CR 10 | 090-610-001 | SOUTHWEST TRANSIT | NE QUADRANT OF TH 212 & CO RD 10, CHASKA- ACQUIRE RW & CONSTRUCT 450 STRUCTURED STALL PARK & RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 9,785,978 | 7,828,782 | 0 | 0 | 0 | 1,957,196 |
| 2018 | С | ВВ | 880C-TRS-12 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| | | | | | | | | | Ţ | \$43,618,158 | 29,654,526 | \$0 | \$1,432,000 | \$0 | \$12,531,632 |

| Seq# | ATP | Route Systen | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------------------|--|-------|---------|--------------|-------------------|-----------|-----------|----|--------|----|---------|
| 112 | 1 | BB | TRS-0005-13 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 10 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 113 | 1 | BB | TRS-0013-13 | FOND DU LAC RESERVATION | FOND DU LAC RESERVATION-PURCHASE 2 BUSES, (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 145,166 | 116,133 | 0 | 0 | 0 | 29,033 |
| 114 | 1 | BB | TRS-0016-13 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 6 BUSES, (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 115 | 1 | ВВ | TRS-0022-13 | HIBBING | CITY OF HIBBING - PURCHASE 2 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 242,000 | 193,600 | 0 | 0 | 0 | 48,400 |
| 275 | 2 | ВВ | TRS-0006-13A | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 276 | 2 | ВВ | TRS-0006-13B | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 277 | 2 | BB | TRS-0058-13A | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 278 | 2 | BB | TRS-8819-13 | MNDOT | RED LAKE TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 279 | 2 | ВВ | TRS-9036-13 | MNDOT | DISTRICT 2 SETASIDES - FY 2013 | 0.0 | TR | PURCHASE BUS | STP | 44,000 | 35,200 | 0 | 0 | 0 | 8,800 |
| 519 | 3 | BB | TRS-0055-13 | MNDOT | RIVER RIDER, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 520 | 3 | ВВ | TRS-0057-13 | MNDOT | TRI-CAP, PURCHASE ONE BUSE (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 521 | 3 | ВВ | TRS-3449-13 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 522 | 3 | ВВ | TRS-7068-13 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 523 | 3 | BB | TRS-7077-13 | MNDOT | TIMBER TRAILS TRANSIT, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 524 | 3 | ВВ | TRS-9018-13 | MNDOT | WADENA CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 693 | 4 | BB | TRS-0034-13E | MNDOT | CITY OF MOORHEAD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP FTA | 75,000 | 40,000 | 0 | 20,000 | 0 | 15,000 |
| 694 | 4 | ВВ | TRS-0035-13 | MNDOT | CITY OF MORRIS, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 695 | 4 | BB | TRS-1131-13 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 120,000 | 100,000 | 0 | 0 | 0 | 20,000 |
| 696 | 4 | ВВ | TRS-2490-13 | MNDOT | MAHNOMAN COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 697 | 4 | BB | TRS-7067-13 | MNDOT | RAINBOW RIDER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|--------------|---|-------|--------|----------------------|-------------------|-----------|-----------|----|---------|----|---------|
| 889 | 6 | ВВ | TRS-0020-13 | FARIBAULT | FARIBAULT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 890 | 6 | ВВ | TRS-0039-13 | NORTHFIELD | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 891 | 6 | BB | TRS-0047-13A | ROCHESTER | ROCHESTER DAR - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 418,000 | 167,200 | 0 | 0 | 0 | 250,800 |
| 892 | 6 | BB | TRS-0047-13B | ROCHESTER | ROCHESTER RR - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 1,520,000 | 300,800 | 0 | 915,200 | 0 | 304,000 |
| 893 | 6 | BB | TRS-7071-13 | AMCAT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 894 | 6 | ВВ | TRS-7284-13A | THREE RIVERS | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 895 | 6 | ВВ | TRS-7284-13B | THREE RIVERS | THREE RIVERS - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 1247 | 8 | ВВ | TRS-0032-13 | MNDOT | CITY OF MONTEVIDEO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 51,200 | 0 | 0 | 0 | 18,800 |
| 1248 | 8 | ВВ | TRS-1075-13 | MNDOT | KANDIYOHI CO, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 115,000 | 92,000 | 0 | 0 | 0 | 23,000 |
| 1249 | 8 | ВВ | TRS-2387-13 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 51,200 | 0 | 0 | 0 | 18,800 |
| 1250 | 8 | ВВ | TRS-2488-13 | MNDOT | GRANITE FALLS HEARTLAND EX., PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1251 | 8 | ВВ | TRS-3301-13 | MNDOT | TRAILBLAZER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 1252 | 8 | ВВ | TRS-3312-13 | MNDOT | MEEKER CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1253 | 8 | ВВ | TRS-3316-13 | MNDOT | PIPESTONE CO, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 140,000 | 102,400 | 0 | 0 | 0 | 37,600 |
| 1254 | 8 | ВВ | TRS-3339-13 | MNDOT | RENVILLE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1717 | М | ВВ | TRS-7068-13 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1725 | М | CMAQ | 002-596-016 | ANOKA COUNTY | AT INTERSECTION OF TH 65 AND ANOKA CSAH 14 IN BLAINE-PURCHASE OF 6.68 ACRES OF PROPERTY FOR 400 SPACE PARK & RIDE LOT | 0.0 | TR | RIGHT OF WAY | CMAQ | 1,362,720 | 1,090,176 | 0 | 0 | 0 | 272,544 |
| 1726 | М | CMAQ | 002-596-017 | ANOKA COUNTY | AT INTERSECTION OF TH 65 & ANOKA CSAH 14 IN BLAINE-PURCHASE OF SIX COACH BUSES FOR COMMUTER SERVICE BETWEEN BLAINE & MPLS ON TH65, TH10/610, TH252 & I-94 | 0.0 | TR | PURCHASE BUS | CMAQ | 3,300,000 | 2,640,000 | 0 | 0 | 0 | 660,000 |
| 1727 | М | CMAQ | 002-596-018 | ANOKA COUNTY | AT INTERSECTION OF TH 65 & ANOKA CSAH 14 IN BLAINE-CONSTRUCTION OF PARK & RIDE LOT | 0.0 | TR | GRADE AND SURFACE | CMAQ | 1,632,000 | 1,305,600 | 0 | 0 | 0 | 326,400 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | l Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|----------------------------------|---|-------|---------|----------------------|-------------------|--------------|------------|-----|-----------|-----|--------------|
| 1728 | М | CMAQ | 002-596-019 | ANOKA COUNTY | AT INTERSECTION OF TH 65 & ANOKA CSAH 14 IN BLAINE-COMMUTER SERVICE BETWEEN BLAINE & MPLS ON TH65, TH10/610, TH252 & I-94 | 0.0 | TR | OPERATE BUS | CMAQ | 1,993,733 | 1,594,986 | 0 | 0 | 0 | 398,747 |
| 1735 | М | CMAQ | 010-596-006 | CITY OF CARVER | AT SW QUADRANT OF INTERSECTION OF TH 212 & CARVER CSAH 11-RW ACQUISITION FOR 400 STALL PARK & RIDE | 0.0 | TR | RIGHT OF WAY | CMAQ | 1,444,014 | 1,155,211 | 0 | 0 | 0 | 288,803 |
| 1736 | М | CMAQ | 010-596-007 | CITY OF CARVER | AT SW QUADRANT OF INTERSECTION OF TH 212 & CARVER CSAH 11-CONSTRUCT 400 STALL PARK & RIDE | 0.0 | TR | GRADE AND SURFACE | CMAQ | 3,060,000 | 2,448,000 | 0 | 0 | 0 | 612,000 |
| 1737 | M | CMAQ | 010-596-008 | CITY OF CARVER | AT SW QUADRANT OF INTERSECTION OF TH 212 & CARVER CSAH 11-SERVICE BETWEEN CARVER & DOWNTOWN MPLS/U OF M & DEMONSTRATION EXPRESS BUS SERVICE FOR THREE YEARS | 0.0 | TR | OPERATE BUS | CMAQ | 1,032,750 | 826,200 | 0 | 0 | 0 | 206,550 |
| 1747 | М | CMAQ | 090-080-013 | MVTA | PURCHASE NEW BUSES FOR EXPANDED SERVICES FOR THE CITY OF ROSEMOUNT | 0.0 | TR | PURCHASE BUS | CMAQ | 1,540,000 | 1,232,000 | 0 | 0 | 0 | 308,000 |
| 1748 | М | CMAQ | 090-080-014 | MVTA | CONSTRUCT ROSEMOUNT DEPOT PASSENGER FACILITY FOR EXPANDED SERVICES FOR THE CITY OF ROSEMOUNT | 0.0 | TR | PURCHASE BUS | CMAQ | 935,850 | 748,680 | 0 | 0 | 0 | 187,170 |
| 1749 | М | CMAQ | 090-080-015 | MVTA | STARTUP FUNDING FOR EXPANDED BUS SERVICE FOR THE CITY OF ROSEMOUNT | 0.0 | TR | OPERATE BUS | CMAQ | 525,096 | 420,077 | 0 | 0 | 0 | 105,019 |
| 1767 | М | CMAQ | 201-080-002 | CITY OF SHAKOPEE & PRIOR LAKE | PURCHASE & OPERATION OF THREE COACH BUSES PROVIDING MIDDAY SERVICE TO U OF M CAMPUS & NEW SERVICE TO 1-494 CORRIDOR | 0.0 | TR | PURCHASE BUS | CMAQ | 1,005,000 | 804,000 | 0 | 0 | 0 | 201,000 |
| 1769 | М | CMAQ | CMT-09-03 | MET COUNCIL-MT | PURCHASE OF THREE LRT VEHICLES FOR HIAWATHA LRT | 0.0 | TR | PURCHASE BUS | CMAQ | 10,500,000 | 7,000,000 | 0 | 0 | 0 | 3,500,000 |
| 1770 | M | CMAQ | CMT-09-07 | MET COUNCIL-MT | AT MAPLEWOOD MALL IN MAPLEWOOD AT THE NE QUADRANT OF SOUTHLAWN DR & BEAM AVE- PURCHASE & OPERATION OF FOUR BUSES, EXPAND EXISTING PARK & RIDE LOT BY 544 STALLS | 0.0 | TR | PURCHASE BUS | CMAQ | 17,606,629 | 7,140,000 | 0 | 0 | 0 | 10,466,629 |
| | | | | | | | | | | \$52,925,958 | 32,877,863 | \$0 | \$935,200 | \$0 | \$19,112,895 |

| Seq# | ATP | Route Syster | n Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|------------------|-----------------------------|--|-------|---------|--------------|-------------------|-----------|-----------|----|---------|----|-----------|
| 154 | 1 | BB | TRS-0005-14 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 9 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 1,125,000 | 900,000 | 0 | 0 | 0 | 225,000 |
| 155 | 1 | ВВ | TRS-0016-14 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 5,616,000 | 3,440,000 | 0 | 0 | 0 | 2,176,000 |
| 319 | 2 | BB | TRS-0006-14A | MNDOT | PAUL BUNYAN TRANSIT - PURCHASE 1 BUS (CLASS 500-G) | 0.0 | TR | PURCHASE BUS | STP | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 320 | 2 | BB | TRS-0006-14B | MNDOT | PAUL BUNYAN TRANSIT - PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 321 | 2 | BB | TRS-0058-14 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 144,000 | 115,200 | 0 | 0 | 0 | 28,800 |
| 322 | 2 | ВВ | TRS-3084-14 | MNDOT | ROSEAU CO TRANSIT, PURCHASE 1 BUS (CLASS 400-G) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 566 | 3 | ВВ | TRS-0042-14 | MNDOT | CITY OF PINE RIVER, PURCHASE ONE BUS (CLASS 300) | 0.0 | TR | PURCHASE BUS | STP | 60,000 | 48,000 | 0 | 0 | 0 | 12,000 |
| 567 | 3 | BB | TRS-0055-14 | MNDOT | RIVER RIDER, PURCHASE THREE BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 222,000 | 177,600 | 0 | 0 | 0 | 44,400 |
| 568 | 3 | BB | TRS-0057-14 | MNDOT | TRI-CAP, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 569 | 3 | ВВ | TRS-3449-14 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 570 | 3 | ВВ | TRS-7068-14 | MNDOT | ISANTI CO, PURCHASE ONE BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 571 | 3 | BB | TRS-7077-14 | MNDOT | TIMBER TRAILS TRANSIT, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 719 | 4 | ВВ | TRF-0034-14E | MNDOT | CITY OF MOORHEAD, PURCHASE PARA BUS | 0.0 | TR | PURCHASE BUS | STP | 79,500 | 57,600 | 0 | 6,000 | 0 | 15,900 |
| 726 | 4 | BB | TRS-1131-14 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 216,000 | 172,800 | 0 | 0 | 0 | 43,200 |
| 727 | 4 | ВВ | TRS-7067-14 | MNDOT | RAINBOW RIDER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 216,000 | 172,800 | 0 | 0 | 0 | 43,200 |
| 728 | 4 | ВВ | TRS-7318-14 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 940 | 6 | ВВ | TRS-0001-14 | MN/DOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 941 | 6 | ВВ | TRS-0039-14 | NORTHFIELD | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 942 | 6 | BB | TRS-0047-14A | ROCHESTER | ROCHESTER DAR - PURCHASE 2 BUSES (CLASS 600) | 0.0 | В9 | PURCHASE BUS | STP FTA | 430,000 | 172,000 | 0 | 172,000 | 0 | 86,000 |
| 943 | 6 | BB | TRS-0047-14B | ROCHESTER | ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,205,439 | 125,000 | 0 | 839,351 | 0 | 241,088 |

| Seq# | ATP | Route System | Project Number | Agency | Description | Miles | Progra | m Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|------|-----|-----------------|----------------|----------------------------------|---|-------|--------|----------------------|-------------------|--------------|------------|-----|-------------|-----|--------------|
| 944 | 6 | ВВ | TRS-0065-14 | MN/DOT | CITY OF WINONA - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 430,000 | 344,000 | 0 | 0 | 0 | 86,000 |
| 945 | 6 | ВВ | TRS-1977-14 | MN/DOT | SEMCAC - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 946 | 6 | ВВ | TRS-3342-14 | STEELE COUNTY | STEELE COUNTY PUBLIC TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 947 | 6 | ВВ | TRS-7284-14 | THREE RIVERS | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1289 | 8 | ВВ | TRS-0032-14 | MNDOT | LINCOLN CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1290 | 8 | ВВ | TRS-1075-14 | MNDOT | KANDIYOHI CO, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1291 | 8 | ВВ | TRS-1738-14 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1292 | 8 | BB | TRS-2387-14 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 148,000 | 118,400 | 0 | 0 | 0 | 29,600 |
| 1293 | 8 | ВВ | TRS-3301-14 | MNDOT | TRAILBLAZER, PURCHASE 4 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 296,000 | 236,800 | 0 | 0 | 0 | 59,200 |
| 1294 | 8 | ВВ | TRS-3312-14 | MNDOT | MEEKER CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1295 | 8 | ВВ | TRS-3316-14 | MNDOT | PIPESTONE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1296 | 8 | ВВ | TRS-3339-14 | MNDOT | RENVILLE CO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 74,000 | 59,200 | 0 | 0 | 0 | 14,800 |
| 1851 | М | ВВ | TRS-7068-14 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 72,000 | 57,600 | 0 | 0 | 0 | 14,400 |
| 1873 | М | CMAQ | 090-080-016 | MVTA | PURCHASE SIX BUSES & FUND STARTUP OPERATIONS FOR SERVICE BETWEEN SOUTH METRO & DOWNTOWN ST. PAUL ALONG I-35E, TH 13 & OTHER ROADWAYS | 0.0 | TR | PURCHASE BUS | CMAQ | 3,606,923 | 2,885,538 | 0 | 0 | 0 | 721,385 |
| 1892 | М | CMAQ | CMT-09-04 | MET COUNCIL-MT | CENTRAL CORRIDOR OPERATING COSTS ON UNIVERSITY AVE BETWEEN DOWNTOWN MPLS & DOWNTOWN ST. PAUL | 0.0 | TR | OPERATE BUS | CMAQ | 13,839,259 | 7,000,000 | 0 | 0 | 0 | 6,839,259 |
| 1893 | М | CMAQ | CMT-09-05 | MET COUNCIL-MT | ON I-94 NEAR MANNING AVE IN LAKE ELMO- CONSTRUCT PARK & RIDE | 0.0 | TR | GRADE AND SURFACE | CMAQ | 11,428,823 | 7,280,000 | 0 | 0 | 0 | 4,148,823 |
| 1894 | М | CMAQ | CMT-09-11A | CITY OF SHAKOPEE & PRIOR LAKE | PURCHASE & OPERATION OF THREE COACH BUSES PROVIDING MIDDAY SERVICE TO U OF M CAMPUS & NEW SERVICE TO I-494 CORRIDOR | 0.0 | TR | PURCHASE BUS | CMAQ | 1,005,000 | 804,000 | 0 | 0 | 0 | 201,000 |
| | | | | | | | | | | \$41,586,944 | 25,264,938 | \$0 | \$1,017,351 | \$0 | \$15,304,655 |

Indian Reservation Roads Program

INDIAN RESERVATION ROADS

The Federal Lands - Indian Reservation Roads (IRR) program is co-administered by the Federal Highway Administration and the Bureau of Indian Affairs (BIA). The Indian tribal government, in cooperation with the BIA, (and any state or local government, or metropolitan planning organization as may be appropriate), develops a transportation improvement program that includes all Indian reservation road and bridge projects proposed for funding. The projects must be selected by the Indian tribal government from the transportation improvement program (TIP) and approved by the BIA and FHWA.

The IRR TIP is forwarded by FHWA to Mn/DOT and incorporated into the State Transportation Improvement Program (STIP).





| Entity Name Program Class Code CSTIP Type | F57402 - L FER TIP | ower Sioux Fiscal Year Funding Amount | 2009 1306155 | | | | FIRST I | PAGE FOR CSTI | | |
|---|--------------------------|---------------------------------------|-----------------|----------------|--------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| State 27 | ' - Minnesota | | | | | Projects | on the CSTIP wi | ithn this state are | e listed and subto | taled in this section |
| Location | F57402 - Low | er Sioux | | | | • | Cove | rs that part of the | e reservation with | in the current state. |
| PCAS Class | F57402SB R | | | CE | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Name | Gravel Pit | | | CONS | 183,400 | 0 | 0 | 0 | 0 | 183,400 |
| County | 127 - Redv | vood | | PE 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type Work Type | RECONS 7 | | | Total | 183,400 | 0 | 0 | 0 | 0 | 183,400 |
| PCAS | F57402SC | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | 0 | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Name | | andscaping, Safety Proje | ct | CONS | 721,255 | 0 | 0 | 0 | 0 | 721,255 |
| County _ | 127 - Redv | vood | | PE | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Project Type | SAFETY | | | _ ^z | 0 | 0 | 0 | 0 | 0 | 700.055 |
| Work Type | P6 | | | Total | 796,255 | 0 | 0 | 0 | 0 | 796,255 |
| PCAS | F57402SD | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | 0 | Matalanaaa | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Name | 127 - Redv | Maintenance | | CONS PE | 0 | 0 | 0 | 0 | 0 | 0 |
| County Project Type | SEALING | vood | | 7 7 | 326,500 | 0 | 0 | 0 | 0 | 326,500 |
| Work Type | S4 | | | Total | 326,500 | 0 | 0 | 0 | 0 | 326,500 |
| Location Subtota | | | | | 1,306,155 | 0 | 0 | 0 | 0 | 1,306,155 |
| State Subtotal | | | | | 1,306,155 | 0 | 0 | 0 | 0 | 1,306,155 |
| CSTIP Subtotal | | | | | 1,306,155 | 0 | 0 | 0 | 0 | 1,306,155 |
| Report Total | | | | _ | 1,306,155 | 0 | 0 | 0 | 0 | 1,306,155 |





| Entity Name Program Class Code CSTIP Type | F52409 - Red Lake FER Fiscal Year TIP Funding Amount | 2009 2713283 | | | FIRST I | PAGE FOR CSTI | P | |
|---|--|-----------------|--------------|--------------|-----------------|---------------------|-------------------|------------------------|
| | 27 - Minnesota F52409 - Red Lake | | | Projects | | | | otaled in this section |
| Location | F52409 - Red Lake | | | | Cove | rs that part of the | e reservation wit | hin the current state. |
| PCAS | F52409SK | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | CE | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| Name | OLD HIGHWAY ONE | CONS | 0 | , | 0 | 0 | 0 | 200,000 |
| County | 007 - Beltrami | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | REHAB | _ Z | 0 | . 0,000 | 0 | 0 | 0 | 10,000 |
| Work Type | 7 | Total | 0 | | 0 | 0 | 0 | 230,000 |
| Location Subto | otai | | 0 | , | 0 | 0 | 0 | 230,000 |
| State Subtotal | | | U | 230,000 | U | U | U | 230,000 |
| State | | | | Projects | on the CSTIP wi | thn this state ar | e listed and subt | otaled in this section |
| Location | F52409 - Red Lake | | | 1 10,000 | | | | hin the current state. |
| | | | | | | o unat part or th | | |
| PCAS | F52409SA | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | CE | 0 | | 0 | 0 | 0 | 105,000 |
| Name | Thunder Lake Road Extension | CONS | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 |
| County | | PE | 0 | U | 0 | 0 | 0 | 0 |
| Project Type | NEWCON | Z | 0 | | 0 | 0 | 0 | 0 |
| Work Type | 7 | Total | 0 | 1,505,000 | 0 | 0 | 0 | 1,505,000 |
| 5040 | F50 4000D | | E)(0000 (Å) | E)(0040 (A) | E)(0044 (A) | E)/ 0040 (A) | E)(0040 (A) | |
| PCAS | F52409SB | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R McBride's South | CE | 0 | | 0 | 0 | 0 | 20,700 |
| Name | MCBride's South | CONS PE | 0 | -, | 0 | 0 | 0 | 276,000 0 |
| County Project Type | OVRLAY | Z | 0 | · · | 0 | 0 | 0 | 2,500 |
| Work Type | 7 | Total | | | 0 | 0 | 0 | 299,200 |
| work Type | , | Total | O | 255,200 | O | O | O | 255,200 |
| PCAS | F52409SC | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | CE | 0 | | 0 | 0 | 0 | 11,250 |
| Name | West End Loop | CONS | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| County | | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | OVRLAY | Z | 0 | | 0 | 0 | 0 | 3,500 |
| Work Type | 7 | Total | 0 | 164,750 | 0 | 0 | 0 | 164,750 |
| D040 | EE0400CD | DI | EV 0000 (Å) | EV 0040 (ft) | EV 0044 (ft) | EV 0040 (ft) | E)/ 0040 (f) | . |
| PCAS | F52409SD R | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | Little Rock Housing (Red Lake Hor | CE nes CONS | 0 | , | 0 | 0 | 0 | 28,125 375,000 |
| Name | | nes CONS PE | 0 | , | 0 | 0 | 0 | 375,000 |
| County Project Type | NEWCON | Z | 0 | • | 0 | 0 | 0 | 2,500 |
| Work Type | 7 | Total | 0 | | 0 | 0 | <u>0</u> | 405,625 |
| work rype | • | ioldi | 0 | 400,020 | U | U | U | 403,023 |



FILTER: Reporting one CSTIP.



F52409 - Red Lake

Entity Name Program Class Code CSTIP Type FER TIP 2009 2713283 Fiscal Year

| CSTIP Type | TIP Funding Amount 2 | 2713283 | | | | | | |
|------------------------|--------------------------------------|-------------|-----------------------------|----------------------------|---------------------|---------------------|---------------------|-------------------------|
| | | | | | | | | |
| State | - | | | Projects | | | | taled in this section |
| Location | F52409 - Red Lake | | | | Cove | rs that part of the | e reservation with | in the current state. |
| 2010 | F504000F | | E\(0000 (A) | E)(0040 (A) | E)(0044 (A) | E)(0040 (A) | E)/ 00/10 (A) | |
| PCAS | F52409SE | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R River Road | CE CONS | 202,500 915,875 | 1 700 000 | 0 | 0 | 0 | 202,500 |
| Name | River Road | PE | 915,675 | 1,700,000 | 0 | 0 | 0 | 2,615,875 0 |
| County Project Type | REHAB | Z | 11.000 | 0 | 0 | 0 | 0 | 11,000 |
| Work Type | 7 | Total | 1,129,375 | 1,700,000 | 0 | 0 | 0 | 2,829,375 |
| work rype | ı | iotai | 1,129,575 | 1,700,000 | U | U | U | 2,029,575 |
| PCAS | F52409SF | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | CE | 0 | 10,500 | 0 | 0 | ο | 10,500 |
| Name | Ponemah Marif overlay | CONS | 0 | 140,000 | 0 | 0 | 0 | 140,000 |
| County | | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | OVRLAY | Z | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Work Type | 7 | Total | 0 | 155,500 | 0 | 0 | 0 | 155,500 |
| PCAS | F52409SG | Diverse | E)/ 0000 (#) | EV 0040 (ft) | EV 0044 (ft) | EV 0040 (ft) | EV 0040 (ft) | T -4-1 |
| Class | F52409SG R | Phase CE | FY 2009 (\$) | FY 2010 (\$) 13,125 | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total 13,125 |
| Name | Highlands addition along Thunderlake | CONS | 0 | 175,000 | 0 | 0 | 0 | 175,000 |
| County | nighianus addition along mundenake | PE | 0 | 175,000 | 0 | 0 | 0 | 0 |
| Project Type | OVRLAY | Z | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| Work Type | 7 | Total | 0 | 190,625 | 0 | 0 | 0 | 190,625 |
| Work Type | , | iotai | v | 100,020 | · · | O | v | 100,020 |
| PCAS | F52409SH | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | CE | 0 | 115,500 | 0 | 0 | 0 | 115,500 |
| Name | North Shore Road Ponemah | CONS | 0 | 1,540,000 | 0 | 0 | 0 | 1,540,000 |
| County | | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | REHAB | Z | 0 | 6,000 | 0 | 0 | 0 | 6,000 |
| Work Type | 7 | Total | 0 | 1,661,500 | 0 | 0 | 0 | 1,661,500 |
| PCAS | F52409SI | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | CE | 5,625 | 0 | 0 | 0 | ο | 5,625 |
| Name | Jerome Cutoff (Jenson's Road) overla | CONS | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| County | | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | OVRLAY | Z | 3,500 | 0 | 0 | 0 | 0 | 3,500 |
| Work Type | 7 | Total | 84,125 | 0 | 0 | 0 | 0 | 84,125 |
| DCAS | F52409SJ | Dhees | EV 2000 (#\ | EV 2040 (\$) | EV 2044 (\$) | EV 2042 (\$) | EV 2042 (f) | Tatal |
| PCAS Class | F52409SJ R | Phase CE | FY 2009 (\$) 240,000 | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total 240,000 |
| Name | Ponemah Road Reclaim & Overlay fro | CONS | 1,254,783 | 1,945,217 | 0 | 0 | 0 | 3,200,000 |
| County | | PE | 1,254,765 | 1,943,217 | 0 | 0 | 0 | 3,200,000 |
| Project Type | REHAB | Z | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Work Type | 7 | Total | 1,499,783 | 1,945,217 | 0 | 0 | 0 | 3,445,000 |
| Location Subt | - | , otai | 2,713,283 | 8,027,417 | 0 | 0 | 0 | 10,740,700 |
| State Subtotal | | | 2,713,283 | 8,027,417 | 0 | 0 | 0 | 10,740,700 |
| 10 IAN 2010 12:40 PM | | | , ,,,,,,, | -1- 1 | | | | -, -, |



FILTER: Reporting one CSTIP.



Entity Name Program Class Code CSTIP Type F52409 - Red Lake FER TIP 2009 2713283 Fiscal Year **Funding Amount** 2,713,283 10,970,700 **CSTIP Subtotal** 8,257,417 0 0 2,713,283 8,257,417 0 10,970,700 Report Total 0 0





| Entity Name Program Class Code CSTIP Type | F53404 - BO FER TIP | IS FORTE Fiscal Year Funding Amount | 2009 1272818 | | | | FIRST | PAGE FOR CSTI | P | |
|---|---------------------------|-------------------------------------|-----------------|----------|--------------------|--------------------|------------------|---------------------|--------------------|------------------------|
| State 2 | 7 - Minnesota | | | | | Projects | s on the CSTIP w | ithn this state are | e listed and subto | otaled in this section |
| Location | F53404 - Bois F | orte | | | | , | | | | nin the current state. |
| | | | | , | | | | • | | |
| PCAS | F53404SA | | | | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 12,000 | 10,000 | 0 | • | 0 | 22,000 |
| Name | TIBBIT'S TRA | | | ONS | 180,000 | 100,000 | 0 | 0 | 0 | 280,000 |
| County | 137 - St. Lou | IS | | PE _ | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| Project Type | REHAB | | | Z | 0 | 0 | 0 | | 0 | 0 |
| Work Type | 7 | | T | otal | 200,000 | 110,000 | 0 | 0 | 0 | 310,000 |
| PCAS | F53404SB | | Pł | nase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 10,000 | 10,000 | 0 | | 0 | 20,000 |
| Name | DUFFY POIN | IT ROAD | C | ONS | 160,000 | 100,000 | 0 | 0 | 0 | 260,000 |
| County | 137 - St. Lou | is | ı | PE | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Project Type | REHAB | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Type | 7 | | T | otal | 180,000 | 110,000 | 0 | 0 | 0 | 290,000 |
| PCAS | F53404SC | | Pł | nase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 40,000 | 10,000 | 0 | | 0 | 50,000 |
| Name | VILLAGE ST | REETS | | ONS | 524,618 | 200,000 | 0 | 0 | 0 | 724,618 |
| County | 137 - St. Lou | is | | PE | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Project Type | REHAB | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Type | 7 | | T | otal | 574,618 | 210,000 | 0 | 0 | 0 | 784,618 |
| Location Subto | tal | | | | 954,618 | 430,000 | 0 | 0 | 0 | 1,384,618 |
| State Subtotal | | | | | 954,618 | 430,000 | 0 | 0 | 0 | 1,384,618 |
| State - | | | | | | Projects | on the CSTIP w | rithn this state ar | a listed and subto | otaled in this section |
| Location | F53404 - Bois F | orte | | | | Trojects | | | | nin the current state. |
| | | | | _ | | | | - | | |
| PCAS | F53404SD | | | | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | 0 | TENIANOE | | CE | 0 | 0 | 0 | - | 0 | 0 |
| Name | ROAD MAIN | IENANCE | | ONS | 0 | 0 | 0 | 0 | 0 | 0 |
| County | | | | PE - | 040.000 | 400.000 | 0 | 0 | 0 | 440.000 |
| Project Type | PLANING | | | Z | 318,200 | 100,000 | 0 | 0 | 0 | 418,200 |
| Work Type | P1 | | T | otal | 318,200 318,200 | 100,000 | 0 | | 0 | 418,200 |
| Location Subto | tai | | | _ | 318,200 | 100,000 100,000 | | | 0 | 418,200 418,200 |
| CSTIP Subtotal | | | | | 1,272,818 | 530,000 | 0 | | 0 | 1,802,818 |
| COTIF SUDICIAL | | | | | 1,212,010 | 330,000 | U | U | 0 | 1,002,010 |
| Report Total | | | | | 1,272,818 | 530,000 | 0 | 0 | 0 | 1,802,818 |





| Entity Name Program Class Code CSTIP Type | F53405 - Fo FER TIP | ond Du Lac Fiscal Year Funding Amount | 2009 1261448 | | | | FIRST | PAGE FOR CST | IP | |
|---|---------------------------|---|-----------------|---------|-----------|--------------|--------------|---------------------|-------------------|---|
| - | 27 - Minnesota | | | | | Projects | | | | totaled in this section |
| Location | F53405 - Fond | Du Lac | | | | | Cove | ers that part of th | ne reservation wi | thin the current state. |
| PCAS | F53405SC | | Р | hase FY | 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 40.000 | 50.000 | 0 | | 0 | 90.000 |
| Name | Moorhead R | load | С | ONS | 450,000 | 2,500,000 | 0 | Ö | 0 | 2,950,000 |
| County | 017 - Carlton | n | | PE | 0 | 0 | 0 | O | 0 | 0 |
| Project Type | REHAB | | | Z | 10,000 | 10,000 | 0 | C | 0 | 20,000 |
| Work Type | 7 | | 7 | Γotal | 500,000 | 2,560,000 | 0 | C | 0 | 3,060,000 |
| Location Subto | otal | | | | 500,000 | 2,560,000 | 0 | | | - 0,000,000 |
| State Subtotal | | | | | 500,000 | 2,560,000 | 0 | 0 | 0 | 3,060,000 |
| State Location | F53405 - Fond | l Du Lac | | | | Projects | | | | totaled in this section thin the current state. |
| PCAS | F53405SA | | Р | hase FY | 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 90,000 | 100,000 | 0 | C | 0 | 190,000 |
| Name | Cartwright R | Road | C | ONS | 600,000 | 1,500,000 | 0 | 0 | 0 | 2,100,000 |
| County | | | | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | REHAB | | | Z | 10,000 | 10,000 | 0 | | 0 | 20,000 |
| Work Type | 7 | | 1 | Γotal | 700,000 | 1,610,000 | 0 | 0 | 0 | 2,310,000 |
| PCAS | F53405SB | | Р | hase FY | 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | 0 | | | CE | 0 | 0 | 0 | | 0 | |
| Name | ROAD MAIN | NTENANCE | С | ONS | 0 | 0 | 0 | 0 | 0 | 0 |
| County | | | | PE | 0 | 0 | 0 | C | 0 | 0 |
| Project Type | PLANING | | | Z | 61,448 | 100,000 | 0 | C | 0 | 161,448 |
| Work Type | P1 | | 7 | Γotal | 61,448 | 100,000 | 0 | C | 0 | , |
| Location Subto | otal | | | | 761,448 | 1,710,000 | 0 | | | _,, |
| State Subtotal | | | | | 761,448 | 1,710,000 | 0 | | | _,, |
| CSTIP Subtotal | | | | | 1,261,448 | 4,270,000 | 0 | 0 | 0 | 5,531,448 |
| Report Total | | | | | 1,261,448 | 4,270,000 | 0 | C | 0 | 5,531,448 |





| Entity Name Program Class Code CSTIP Type | F53406 - Gra FER TIP | and Portage Fiscal Year Funding Amount | 2009 617887 | | | | FIRST I | PAGE FOR CSTIF | • | |
|---|---------------------------------|--|----------------|------------|--------------|--------------|--------------|---------------------|------------------|-----------------------|
| | ' - Minnesota F53406 - Grand | I Portago | | | | Projects | | | | taled in this section |
| Location | F33400 - Giano | ronage | | | | | Cove | rs that part of the | reservation with | in the current state. |
| PCAS | F53406SA | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 30,000 | 40,000 | 0 | 0 | 0 | 70,000 |
| Name | VILLAGE RC | ADS | | CONS | 312,887 | 460,000 | 0 | 0 | 0 | 772,887 |
| County | 031 - Cook | | | PE | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Project Type | REHAB | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Type | 7 | | | Total | 352,887 | 500,000 | 0 | 0 | 0 | 852,887 |
| PCAS | F53406SB | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | 0 | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Name | ROAD MAIN | TENANCE | | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| County | 031 - Cook | | | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | PLANING | | | Z | 150,000 | 100,000 | 0 | 0 | 0 | 250,000 |
| Work Type | P1 | | | Total | 150,000 | 100,000 | 0 | 0 | 0 | 250,000 |
| PCAS | F53406SC | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 10,000 | 10,000 | 0 | 0 | 0 | 20,000 |
| Name | | ND STORE ROADS | | CONS | 100,000 | 90,000 | 0 | 0 | 0 | 190,000 |
| County _ | 031 - Cook | | | PE | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Project Type | REHAB | | | _ Z | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Type | | | | Total | 115,000 | 100,000 | 0 | 0 | 0 | 215,000 |
| Location Subtota | ai | | | | 617,887 | 700,000 | 0 | 0 | 0 | 1,317,887 |
| State Subtotal | | | | | 617,887 | 700,000 | 0 | 0 | 0 | 1,317,887 |
| CSTIP Subtotal | | | | | 617,887 | 700,000 | U | U | U | 1,317,887 |
| Report Total | | | | | 617,887 | 700,000 | 0 | 0 | 0 | 1,317,887 |





| Entity Name Program Class Code CSTIP Type | F53407 - Lo FER TIP | eech Lake Fiscal Year Funding Amount | 2009 6056189 | | | | FIRST | PAGE FOR CST | IP | |
|---|---------------------------|--|-----------------|------------|--------------|--------------|--------------|---------------------|---------------------|------------------------|
| | 27 - Minnesota | | | | | Projects | | | | taled in this section |
| Location | F53407 - Leed | ch Lake | | | | | Cov | ers that part of th | ne reservation with | nin the current state. |
| PCAS | F53407SA | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 90,000 | 10,000 | | | | 100,000 |
| Name | OAK POIN | T ROAD | | CONS | 3,100,000 | 100,000 | (|) (| 0 | 3,200,000 |
| County | 021 - Cass | | | PE | 3,000 | 0 | |) (| - | 3,000 |
| Project Type | REHAB | | | Z _ | 7,000 | 0 | | , | | 7,000 |
| Work Type | 7 | | | Total | 3,200,000 | 110,000 | C |) C | 0 | 3,310,000 |
| PCAS | F53407SB | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 30,000 | 1,000 | (| | | 31,000 |
| Name | PRESCOT | | | CONS | 350,000 | 10,000 | (|) (| 0 | 360,000 |
| County | 021 - Cass | | | PE | 4,000 | 0 | - |) (| 0 | 4,000 |
| Project Type | REHAB | | | Z _ | 4,000 | 0 | | , | | 4,000 |
| Work Type | 7 | | | Total | 388,000 | 11,000 | C | 0 | 0 | 399,000 |
| PCAS | F53407SC | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 20,000 | 1,000 | (| | | 21,000 |
| Name | INGER ST | | | CONS | 220,000 | 10,000 | | , | | 230,000 |
| County | 061 - Itasca | a | | PE | 7,000 | 0 | - | , | • | 7,000 |
| Project Type | REHAB | | | _ Z | 0 | 0 | | | | 0 |
| Work Type | 7 | | | Total | 247,000 | 11,000 | C |) C | 0 | 258,000 |
| PCAS | F53407SD | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 10,000 | 1,000 | | , | | 11,000 |
| Name | - | CLUB STREETS | | CONS | 130,000 | 10,000 | |) (| - | 140,000 |
| County | 061 - Itasca | a | | PE | 7,000 | 0 | |) (| - | 7,000 |
| Project Type | REHAB | | | _ Z | 0 | 0 | | | | 0 |
| Work Type | 7 | | | Total | 147,000 | 11,000 | C |) C | 0 | 158,000 |
| PCAS | F53407SG | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 20,000 | 1,000 | |) C | 0 | 21,000 |
| Name | | HOUSING STREETS | | CONS | 220,000 | 10,000 | | , | - | 230,000 |
| County | 007 - Beltra | ami | | PE | 7,000 | 0 | - |) (| | 7,000 |
| Project Type | REHAB | | | _ Z | 0 | 0 | • | | | 0 |
| Work Type | 7 | | | Total | 247,000 | 11,000 | C | 0 | 0 | 258,000 |
| PCAS | F53407SH | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 20,000 | 1,000 | (|) C | - | 21,000 |
| Name | BIRDS NES | | | CONS | 200,000 | 10,000 | | | • | 210,000 |
| County | 021 - Cass | | | PE | 35,000 | 0 | • |) (| | 35,000 |
| Project Type | REHAB | | | _ Z | 0 | 0 | | | | 0 |
| Work Type | 7 | | | Total | 255,000 | 11,000 | C |) (| 0 | 266,000 |



FILTER: Reporting one CSTIP.



F53407 - Leech Lake

Entity Name Program Class Code CSTIP Type FER TIP 2009 6056189 Fiscal Year **Funding Amount**

| Турс | Tunding Amount 6666 | | | | | | | |
|--------------|-----------------------------|-------|--------------|--------------|-----------------|---------------------|---------------------|------------------|
| te 2 | 27 - Minnesota | | | Projects | on the CSTIP wi | ithn this state are | e listed and subtot | aled in this sec |
| ocation | F53407 - Leech Lake | | | | Cove | rs that part of the | e reservation withi | n the current s |
| PCAS | F53407SI | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | 7 |
| Class | R | CE | 10,000 | 1,000 | θ | 0 | 1 1 2013 (φ) | 11 |
| Name | OLD AGENCY HOUSING | CONS | 115,000 | 10,000 | 0 | 0 | 0 | 125 |
| County | 021 - Cass | PE | 35,000 | 0,000 | 0 | 0 | 0 | 35 |
| Project Type | REHAB | Z | 33,000 | 0 | 0 | 0 | 0 | 3. |
| Work Type | 7 | Total | 160,000 | 11,000 | 0 | 0 | 0 | 17 |
| work Type | I | Iolai | 100,000 | 11,000 | U | U | U | 17 |
| PCAS | F53407SJ | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | <u> </u> |
| Class | R | CE | 50,000 | 2,000 | 0 | 0 | 0 | 52 |
| Name | CATHOLIC CEMETARY ROAD | CONS | 540,000 | 20,000 | 0 | 0 | 0 | 560 |
| County | 021 - Cass | PE | 35,000 | 0 | 0 | 0 | 0 | 35 |
| Project Type | REHAB | Z | 0 | 0 | 0 | 0 | 0 | |
| Work Type | 7 | Total | 625,000 | 22,000 | 0 | 0 | 0 | 647 |
| PCAS | F53407SK | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | |
| Class | R | CE | 20,000 | 1,000 | 0 | 0 | 0 | 2 |
| Name | ONIGUM STREETS | CONS | 225,000 | 10,000 | 0 | 0 | 0 | 23 |
| County | 021 - Cass | PE | 27,000 | 0 | 0 | 0 | 0 | 2 |
| Project Type | REHAB | Z | 0 | 0 | 0 | 0 | 0 | |
| Work Type | 7 | Total | 272,000 | 11,000 | 0 | 0 | 0 | 283 |
| PCAS | F53407SL | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | |
| Class | R | CE | 1,000 | 50,000 | Π 2011 (Ψ) | θ | Ω | 5 |
| Name | MISSION ROAD COOP (CSAH 33) | CONS | 1,000 | 900,000 | 0 | 0 | 0 | 90. |
| County | 007 - Beltrami | PE | 1,000 | 50,000 | 0 | 0 | 0 | 5 |
| Project Type | REHAB | Z | 0,000 | 00,000 | 0 | 0 | 0 | 3 |
| Work Type | 7 | Total | 3,000 | 1,000,000 | 0 | 0 | 0 | 1,00 |
| | FF0.407 0M | | E)/ 0000 (A) | E)(0040 (A) | E)(0044 (A) | E)(0040 (A) | E)(0040 (Å) | |
| PCAS | F53407SM | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | |
| Class | R | CE | 10,000 | 50,000 | 0 | 0 | 0 | 60 |
| Name | BOY RIVER ROAD | CONS | 10,000 | 500,000 | 0 | 0 | 0 | 510 |
| County | 021 - Cass | PE | 23,000 | 0 | 0 | 0 | 0 | 23 |
| Project Type | REHAB | _ Z | 0 | 0 | 0 | 0 | 0 | |
| Work Type | 7 | Total | 43,000 | 550,000 | 0 | 0 | 0 | 593 |
| PCAS | F53407SN | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | |
| Class | R | CE | 20,000 | 1,000 | 0 | 0 | 0 | 2 |
| Name | OTENEAGEN HOUSING ROAD | CONS | 220,000 | 10,000 | 0 | 0 | 0 | 230 |
| County | 061 - Itasca | PE | 13,000 | 0 | 0 | 0 | 0 | 13 |
| Project Type | REHAB | Z | 0 | 0 | 0 | 0 | 0 | |
| Work Type | 7 | Total | 253,000 | 11,000 | 0 | 0 | 0 | 264 |



FILTER: Reporting one CSTIP.



F53407 - Leech Lake FER **Fiscal Year** Entity Name Program Class Code 2009

| TIP Type | TIP | Funding Amount | 6056189 | | | | | | | |
|--------------|----------------|------------------|---------|-------|--------------|--------------|----------------|--------------------|-------------------|------------------------|
| State | 27 - Minnesota | | | | | Projects | on the CSTIP w | ithn this state ar | o lietad and subt | otaled in this section |
| Location | F53407 - Lee | | | | | 1 TOJCCIS | | | | hin the current sta |
| | | | | | | | | | | |
| PCAS | F53407S0 |) | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | To |
| Class | R | | | CE | 5,189 | 20,000 | 0 | 0 | 0 | 25, |
| Name | | ER HOUSING | | CONS | 50,000 | 210,000 | 0 | 0 | 0 | 260, |
| County | 021 - Cas | S | | PE | 6,000 | 0 | 0 | 0 | 0 | 6, |
| Project Type | REHAB | | | Z | 0 | 0 | 0 | 0 | 0 | |
| Work Type | 7 | | | Total | 61,189 | 230,000 | 0 | 0 | 0 | 291, |
| PCAS | F53407SF | o | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | To |
| Class | R | | | CE | 5,000 | 5,000 | 0 | 0 | 0 | 10, |
| Name | WILKINS | ON TOWNSHIP ROAD | | CONS | 50,000 | 50,000 | 0 | 0 | 0 | 100, |
| County | 021 - Cas | S | | PE | 0 | 0 | 0 | 0 | 0 | |
| Project Type | REHAB | | | Z | 0 | 0 | 0 | 0 | 0 | |
| Work Type | 7 | | | Total | 55,000 | 55,000 | 0 | 0 | 0 | 110, |
| PCAS | F53407S0 | Q | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | To |
| Class | 0 | | | CE | 0 | 0 | 0 | 0 | 0 | |
| Name | ROAD MA | AINTENANCE | | CONS | 0 | 0 | 0 | 0 | 0 | |
| County | 021 - Cas | S | | PE | 0 | 0 | 0 | 0 | 0 | |
| Project Type | SAFETY | | | Z | 100,000 | 100,000 | 0 | 0 | 0 | 200 |
| Work Type | P1 | | | Total | 100,000 | 100,000 | 0 | 0 | 0 | 200 |
| PCAS | F53407SF | ₹ | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | T |
| Class | R | | | CE | 0 | 75,000 | 0 | 0 | 0 | 75. |
| Name | CSAH 8 | | | CONS | 0 | 1,900,000 | 0 | 0 | 0 | 1,900, |
| County | 021 - Cas | s | | PE | 0 | 0 | 0 | 0 | 0 | |
| Project Type | REHAB | | | Z | 0 | 25,000 | 0 | 0 | 0 | 25, |
| Work Type | 7R | | | Total | 0 | 2,000,000 | 0 | 0 | 0 | 2,000, |
| Location Sub | total | | | | 6,056,189 | 4,155,000 | 0 | 0 | 0 | 10,211, |
| ate Subtotal | | | | | 6,056,189 | 4,155,000 | 0 | 0 | 0 | |
| IP Subtotal | | | | | 6,056,189 | 4,155,000 | 0 | 0 | 0 | |
| | | | | | | | | | | |





| Entity Name Program Class Code CSTIP Type | F53408 - White Earth FER Fiscal Year TIP Funding Amo | 2009 punt 2080447 | | | FIRST I | PAGE FOR CSTIF | | |
|---|--|----------------------|--------------|--------------|-----------------|---------------------|---------------------|-----------------------|
| State 27 | 7 - Minnesota | | | Projects | on the CSTIP wi | ithn this state are | e listed and subtot | taled in this section |
| Location | F53408 - White Earth | | | | | | | in the current state. |
| | | | | | | | | |
| PCAS | F53408SC | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R MISSION ROAD | CE | 82,000 | 0 | 0 | 0 | 0 | 82,000 |
| Name | 087 - Mahnomen | CONS PE | 833,000 | 0 | 0 | 0 | 0 | 833,000 |
| County Project Type | REHAB | PE Z | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Work Type | 7 | Z Total | 925,000 | 0 | 0 | 0 | 0 | 925,000 |
| Work Type | • | Total | 020,000 | · · | O | · · | · · | 020,000 |
| PCAS | F53408SD | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | CE | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| Name | Rediscovery Center Road | CONS | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| County | 005 - Becker | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | RECONS | Z | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| Work Type | 7 | Total | 675,000 | 0 | 0 | 0 | 0 | 675,000 |
| DO40 | F524000F | Disease | F)/ 0000 (#) | E)(0040 (f) | EV 0044 (ft) | EV 0040 (ft) | EV 0040 (ft) | T-1-1 |
| PCAS | F53408SE O | Phase CE | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class Name | White Earth ARRA Road Mai | | 0 | 0 | 0 | 0 | 0 | 0 |
| County | 005 - Becker | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | SAFETY | Z | 480,447 | 0 | 0 | 0 | 0 | 480,447 |
| Work Type | 3 | Total | 480.447 | 0 | 0 | 0 | 0 | 480,447 |
| Location Subtot | al | iotai | 2,080,447 | 0 | 0 | 0 | 0 | 2,080,447 |
| State Subtotal | | | 2,080,447 | 0 | 0 | 0 | 0 | 2,080,447 |
| CSTIP Subtotal | | | 2,080,447 | 0 | 0 | 0 | 0 | 2,080,447 |
| Report Total | | | 2,080,447 | 0 | 0 | 0 | 0 | 2,080,447 |





| Entity Name Program Class Code CSTIP Type | F53410 - Mill FER TIP | e Lacs Fiscal Year Funding Amount | 2009 719880 | | | | FIRST | PAGE FOR CSTIF | | |
|---|---|-----------------------------------|----------------|---|---|---|--|--|---------------------------------------|---|
| | 7 - Minnesota F53410 - Mille I | | | | | Projects | | | | taled in this section in the current state. |
| PCAS Class Name County Project Type Work Type | F53410SA R WISE OWL 095 - Mille La REHAB 7 | acs | | Phase CE CONS PE Z Total | FY 2009 (\$) 5,000 50,000 30,000 0 85,000 | FY 2010 (\$) 100,000 1,000,000 0 1,100,000 | FY 2011 (\$) 0 0 0 0 0 | FY 2012 (\$) 0 0 0 0 0 | FY 2013 (\$) 0 0 0 0 0 0 | Total 105,000 1,050,000 30,000 0 1,185,000 |
| PCAS Class Name County Project Type Work Type Location Subtot | F53410SB R BUG HILL R 095 - Mille La REHAB 7 | | | Phase CE CONS PE Z Total | FY 2009 (\$) 40,000 385,000 30,000 0 455,000 540,000 | FY 2010 (\$) 10,000 100,000 0 110,000 1,210,000 1,210,000 | FY 2011 (\$) 0 0 0 0 0 0 0 | FY 2012 (\$) 0 0 0 0 0 0 0 | FY 2013 (\$) 0 0 0 0 0 0 0 0 0 | Total 50,000 485,000 30,000 0 565,000 1,750,000 |
| State - Location | F53410 - Mille I | Lacs | | | | Projects | | | | taled in this section in the current state. |
| PCAS Class Name County Project Type Work Type Location Subtot State Subtotal CSTIP Subtotal | F53410SC O ROAD MAIN PLANING P1 al | TENANCE | | Phase CE CONS PE Z Total | FY 2009 (\$) 0 0 179,880 179,880 179,880 179,880 719,880 | FY 2010 (\$) 0 0 150,000 150,000 150,000 150,000 1,360,000 | FY 2011 (\$) 0 0 0 0 0 0 0 | FY 2012 (\$) 0 0 0 0 0 0 0 0 0 0 0 | FY 2013 (\$) 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 0 329,880 329,880 329,880 329,880 2,079,880 |
| Report Total | | | | | 719,880 | 1,360,000 | 0 | 0 | 0 | 2,079,880 |





| Entity Name Program Class Code CSTIP Type | F57401 - Up FER TIP | oper Sioux Fiscal Year Funding Amount | 2009 1365904 | | | | FIRST | PAGE FOR CST | TIP | |
|---|---------------------------|---|-----------------|---------|---------------|---------------------------------------|------------------|--------------------|---------------------|------------------------|
| State 2 | 27 - Minnesota | | | | | Proiect | s on the CSTIP v | vithn this state a | re listed and subto | otaled in this section |
| Location | F57401 - Uppe | er Sioux | | | | | | | | hin the current state. |
| | | | | | | | | • | | |
| PCAS | F57401SC | | | | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R Naw Water | Carrage Danel | | CE | 0 | (| • | • | 0 | 0 |
| Name | | Source Road | | CONS | 0 | (| • | • | 0 0 | FC 000 |
| County | 173 - Yellow NEWCON | viviedicine | | PE Z | 56,000 | (| | , | 0 | 56,000 |
| Project Type Work Type | 7 | | | Total | 56,000 | (| | | $\frac{0}{0}$ | 56,000 |
| work rype | , | | | TOLAI | 30,000 | | , | , | 0 | 30,000 |
| PCAS | F57401SE | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 0 | (., | | | 0 | 0 |
| Name | Yellow Med | icine County B1 | | CONS | 625,000 | (|) (|) (| 0 0 | 625,000 |
| County | 173 - Yellow | v Medicine | | PE | 0 | (|) (|) (| 0 0 | 0 |
| Project Type | REHAB | | | Z | 0 | (| | | 0 | 0 |
| Work Type | 7 | | | Total | 625,000 | C |) (|) (| 0 | 625,000 |
| PCAS | F57401SF | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | θ | (((((((((((((((((((| | | ο ο | 0 |
| Name | MN State H | wv 67 | | CONS | 158,524 | Ć | | • | 0 | 158,524 |
| County | 173 - Yellow | | | PE | 0 | Č |) (| | 0 | 0 |
| Project Type | REHAB | | | Z | 0 | Ċ |) (|) (| 0 | 0 |
| Work Type | 7 | | | Total | 158,524 | C |) (|) (| 0 | 158,524 |
| PCAS | F57401SG | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | 0 | | | CE | ο | ΤΤ 2010 (φ) | | |) 11 2013 (\$) | |
| Name | • | I Office Firefly parking lo | ot) | CONS | 128,835 | (| | • |) 0 | 128,835 |
| County | 173 - Yellow | | <i>3</i> () | PE | 0 | Ć |) (| • | 0 | 0 |
| Project Type | REHAB | | | Z | 0 | Ċ |) (| | 0 | 0 |
| Work Type | 7 | | | Total | 128,835 | (|) (|) (| 0 0 | 128,835 |
| PCAS | F57401SH | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | EV 2042 (f) | Tatal |
| Class | F3/4013H | | | CE | F 1 2009 (\$) | F1 2010 (\$) | | | FY 2013 (\$) | Total |
| Name | Hazelwood | Road | | CONS | 0 | (| • | • |) 0 | 0 |
| County | 173 - Yellow | | | PE | 56,069 | (| , | • |) 0 | 56,069 |
| Project Type | NEWCON | V IVICUICITE | | Z | 30,009 ∩ | (| • | • | 0 | 50,009 N |
| Work Type | 7 | | | Total | 56,069 | (| | | $\frac{3}{0}$ | 56,069 |
| | - | | | | | | | | | |
| PCAS | F57401SI | | | | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | 0 | | | CE | 0 | C | • | • | 0 | 0 |
| Name | Road Mainte | | | CONS | 0 | (| , | | 0 | 0 |
| County | 173 - Yellow | v Medicine | | PE | 0 | (| • | | 0 | 0 |
| Project Type | SAFETY | | | | 341,476 | (| | | 0 | 341,476 |
| Work Type | P1 | | | Total | 341,476 | (| | | $\frac{0}{0}$ | 341,476 |
| Location Subto | otai | | | _ | 1,365,904 | (| <u> </u> | | $\frac{0}{0}$ | 1,365,904 |
| State Subtotal | | | | | 1,365,904 | | | J | J | 1,365,904 |





| Entity Name Program Class Code CSTIP Type | F57401 - U FER TIP | Jpper Sioux Fiscal Year Funding Amount | 2009 1365904 | | | | | | |
|---|--------------------------|--|-----------------|-----------|---|---|---|---|-----------|
| CSTIP Subtotal | | | | 1,365,904 | 0 | 0 | 0 | 0 | 1,365,904 |
| Report Total | | | | 1,365,904 | 0 | 0 | 0 | | 1,365,904 |





| Entity Name Program Class Code CSTIP Type | F57402 - Low FER TIP | er Sioux Fiscal Year Funding Amount | 2009 1306155 | | | | FIRST I | PAGE FOR CSTIF | | |
|---|----------------------------------|---|-----------------|-------|--------------|--------------|--------------|----------------|--------------|---|
| State 2 | 27 - Minnesota F57402 - Lower | Sioux | | | | Projects | | | | taled in this section in the current state. |
| PCAS | F57402SA | Cicax | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | Ω | 1 1 2010 (φ) | Π 2011 (ψ) | Π Ι ΖΟΙΖ (Ψ) | Π 2013 (ψ) | |
| Name | CSAH 2 | | | CONS | 850,000 | 100,000 | 0 | 0 | 0 | 950,000 |
| County | 127 - Redwoo | d | | PE | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| Project Type | RECONS | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Type | 7 | | | Total | 850,000 | 110,000 | 0 | 0 | 0 | 960,000 |
| PCAS | F57402SB | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Name | Gravel Pit Tra | | | CONS | 456,155 | 100,000 | 0 | 0 | 0 | 556,155 |
| County | 127 - Redwoo | d | | PE | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| Project Type | RECONS | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Type | 7 | | | Total | 456,155 | 110,000 | 0 | 0 | 0 | 566,155 |
| Location Subto | otal | | | | 1,306,155 | 220,000 | 0 | 0 | 0 | 1,526,155 |
| State Subtotal | | | | | 1,306,155 | 220,000 | 0 | 0 | 0 | 1,526,155 |
| CSTIP Subtotal | | | | | 1,306,155 | 220,000 | 0 | U | U | 1,526,155 |
| Report Total | | | | | 1,306,155 | 220,000 | 0 | 0 | 0 | 1,526,155 |





| Entity Name Program Class Code CSTIP Type | F57411 - Sha FER TIP | akopee (Prior Lake) Fiscal Year Funding Amount | 2009 1104742 | | | | FIRST I | PAGE FOR CSTIF | • | |
|---|---|--|-----------------|-------|--------------|--------------|-----------------|--------------------|------------------|-----------------------|
| State 2 | 27 - Minnesota | | | | | Projects | on the CSTIP wi | thn this state are | listed and subto | taled in this section |
| Location | Location F57411 - Shakopee (Prior Lake) Covers that part of the reservation within the current state. | | | | | | | | | |
| PCAS | F57411SA | | | Phase | FY 2009 (\$) | FY 2010 (\$) | FY 2011 (\$) | FY 2012 (\$) | FY 2013 (\$) | Total |
| Class | R | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Name | CR 83 | | | CONS | 1,104,742 | 500,000 | 0 | 0 | 0 | 1,604,742 |
| County | 139 - Scott | | | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Type | REHAB | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Type | 7 | | | Total | 1,104,742 | 500,000 | 0 | 0 | 0 | 1,604,742 |
| Location Subto | tal | | | | 1,104,742 | 500,000 | 0 | 0 | 0 | 1,604,742 |
| State Subtotal | | | | | 1,104,742 | 500,000 | 0 | 0 | 0 | 1,604,742 |
| CSTIP Subtotal | | | | | 1,104,742 | 500,000 | 0 | 0 | 0 | 1,604,742 |
| Report Total | | | | | 1,104,742 | 500,000 | 0 | 0 | 0 | 1,604,742 |

EFLHD TIP 2010-2013- MINNESOTA UPDATE

| | AWARD | | | | | | TOTAL PROGRAM |
|-------|-------|---------------|---|--|-----------------|-------------------------------------|---------------|
| STATE | FY | PROJECT | APPLICANT | DESCRIPTION | COUNTY | FUND SOURCE | AMOUNT |
| MN | 2010 | MN FH 83-1(1) | State of Minnesota | Chippewa NF - Sucker Bay Road was previously \$750,000. An additional \$491,196 ARRA funds was added in 2010 | CASS | Public Lands Highway-Forest Highway | \$1,241,196 |
| MN | 2015 | | U.S. Fish and Wildlife Service, Minnesota Valley National Wildlife Refuge | PE/CN Headquarters Parking Lot Rehab | HENNEPIN | Refuge Roads | \$635,000 |
| MN | 2013 | | U.S. Fish and Wildlife Service, Minnesota Valley National Wildlife Refuge | Rehabilitate Old Cedar Avenue Parking Lot | HENNEPIN | Refuge Roads | \$730,000 |
| MN | 2011 | | U.S. Fish and Wildlife Service, Tamarac National Wildlife Refuge | Rehabilitate CR 126 Bridge parking lot | BECKER | Refuge Roads | \$215,000 |
| MN | 2011 | MN PFH 7-1(3) | | Superior National Forest: Reconstruction of State Highway 1 from Lake FDR 424 to FDR 553. | LAKE/ ST. LOUIS | Public Lands Highway-Forest Highway | \$6,900,000 |
| MN | 2012 | MN PFH 3-1(3) | State of Minnesota | CSAH 39 Pennington Rd - next section | CASS/ BELTRAMI | Public Lands Highway-Forest Highway | \$4,200,000 |
| MN | 2013 | MN FH 37 | State of Minnesota | Echo Trail | ST. LOUIS | Public Lands Highway-Forest Highway | \$2,400,000 |

Recreational Trails Program

RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program provides funds to develop, maintain, and enhance recreational trails for both motorized and non-motorized recreational trail users. Funds are appropriated to the State by formula, 50 percent equally among all eligible states and 50 percent in proportion to the amount of off-road recreational fuel use. The maximum federal share in Minnesota is 50 percent for these projects, and a cash or inkind match is required. Only state agencies, cities, counties, townships, tribal governments or private trail organizations sponsored by a local unit of government are eligible to apply.

The Minnesota Department of Natural Resources (MNDNR) administers this program for Minnesota. The Minnesota Recreational Trail Users Advisory Board assists the MNDNR in project selections. The committee is comprised of three representatives of the ten identified trail user groups (bike, mountain bike, hike, ski, horse, in-line skate, ATV, trucks, snowmobiles, motorcycles) in Minnesota.

The Recreational Trails Program projects are listed in District C of the project list.

Contact: Andrew Korsberg, DNR Trails and Waterways; 500 Lafayette Road, Box 52, St. Paul, Minnesota 55155; phone at (651) 259-5642; or email at andrew.korsberg@state.mn.us.



2010 Federal Recreational Trail Program Funded Grants

| Project # | Grantee | Project Title | Project Summary | Type of Use | Total Cost | Amount Funded |
|------------|--------------------------------------|---|--|-------------------|------------|------------------|
| 0001-10-2C | Cook County | Pincushion Single Track Expansion | This project is to develop and construct an expanded network of single track mountain bike trails up to 20 miles. | Non- Motorized | \$200,000 | \$30,000 |
| 0003-10-2C | Cook County | Trail Clearing | This project is to cut and brush back storm damage on existing snowmobile trail to increase widths and do maintenance for safer accessibility for riders on Deer, Muehlberg and Beaver Trails. | Motorized | \$25,000 | \$12,500 |
| 0004-10-2C | Cook County | Trail Maintenance | This project is to remove brush and increase trail width on 12.8 miles of GIA snowmobile trail to bring these miles to two-way snowmobile trail standards. | Motorized | \$17,020 | \$8,500 |
| 0005-10-2C | Cook County | Trail Maintenance Equipment | This project is to purchase an ATV to help maintain trail areas that are non-accessible with large equipment. | Motorized | \$6,000 | \$3,000 |
| 0006-10-2C | Cook County | Ski Trail Snowmobile Grooming Equipment | This project is to purchase a snowmobile and compaction drag with tracksetter. | Non- Motorized | \$12,100 | \$6,050 |
| 0007-10-2C | Cook County | Grooming Equipment Purchase | This project is to purchase a Kubota with a brushing and grooming puller. | Non- Motorized | \$25,000 | \$12,500 |
| 0012-10-1D | City of East Gull Lake | Phase 4 of City of East Gull Lake Multi-use Trail | This project is to complete 3 separate trail connections along the East Gull Lake Multi-use Trail. | Joint | \$170,000 | \$70,000 |
| 0013-10-1D | Shingobee Township | Shingobee Connection Trail Phase III | This project is to continue construction of the Shingobee Trail Connection from CR 163/Highway 371/200 to the gravel pit for a total of 1.6 miles. | Joint | \$982,000 | \$150,000 |
| 0018-10-3B | City of Lindstrom | Swedish Immigrant Trail | This project is to construct two segments of the Swedish Immigrant Trail through the City of Lindstrom for a total of 1,650 feet. | Non- Motorized | \$199,200 | \$99,600 |
| 0019-10-3C | City of Houston | Houston OHV Park Initiative | This project is to acquire land in the intial acquisition phase for an OHV park. | Motorized | \$300,000 | \$150,000 |
| 0022-10-2C | Superior Hiking Trail Association | Rehabilitation/Maintaining the Superior Hiking Trail | This project is to do rehabilitation on the Superior Hiking Trail that will include replacing aging bridges, boardwalk, steps, water bars, reshape small portions to avoid erosion and rehabilitation on treadway. | Non- Motorized | \$79,000 | \$39,500 |
| 0025-10-4B | Redwood County | Groomer Equipment Purchase | This project is to upgrade to a newer 2003 groomer from the current 1988 groomer. | Motorized | \$79,999 | \$40,000 |

| Project # | Grantee | Project Title | Project Summary | Type of Use | Total Cost | Amount Funded |
|------------|---------------------------------------|---|---|-------------------|------------|------------------|
| 0028-10-3C | Goodhue County | Cannon Valley Trail Equipment Purchase | This project is to purchase a utility vehicle for grooming and maintenance for the cross-country ski trails. | Non- Motorized | \$20,630 | \$10,315 |
| 0029-10-3C | Goodhue County | Cannon Valley Trail - Tractor Mower Purchase | This project is to replace an early 1990 tractor mower with a new tractor mower. | Non- Motorized | \$7,967 | \$3,984 |
| 0030-10-4B | Pipestone County | Groomer Purchase | This project is to purchase a new snowmobile groomer. | Motorized | \$150,000 | \$75,000 |
| 0031-10-4A | Meeker County | Meeker County OHV Park | This project is to open a public OHV park on Crow River Wheelers property to include a trail system for ATV's and OHM's with a youth training area and shelter. | Motorized | \$280,000 | \$140,000 |
| 0033-10-4C | Sibley County | Snowmobile groomer and drag equipment purchase | This project is to purchase a new snowmobile trail groomer and drag. | Motorized | \$172,135 | \$75,000 |
| 0034-10-2B | City of Hoyt Lakes | Upgrade of Trail Groomer | This project is to purchase a snowmobile groomer with a Soucy 9 foot 6-way front blade. | Joint | \$148,700 | \$74,350 |
| 0036-10-S | Minnesota Trail Riders Association | Trail and Campground Improvement and Maintenance Fund | This project is to complete maintenance and improvements to equestrian facilities within public parks, trails and forests. | Non- Motorized | \$16,000 | \$8,000 |
| 0037-10-4D | City of Faribault | Faribault Trail Construction | This project is to construct a trail connection from the North Alexander Park on the East at Two Rivers Park and on the West at the railroad tracks with an underpass connection under Second Avenue. | Non- Motorized | \$600,000 | \$150,000 |
| 0039-10-3C | City of Rushford | Rush Creek Trail - Phase 1 | This project is to construct approximately 1 mile of new paved trail that will be built along Rush Creek. | Non- Motorized | \$300,000 | \$125,000 |
| 0042-10-1D | Crow Wing County | Groomer Drag Equipment Purchase | This project is to purchase a 2011 Quality Fab Groomer Drag. | Motorized | \$11,500 | \$5,750 |
| 0043-10-1D | Crow Wing County | Ski Trail Grooming Equipment | This project is to purchase ski trail grooming equipment. | Non- Motorized | \$25,000 | \$12,500 |
| 0044-10-1D | City of Brainerd | Spur Line-Buffalo Hills Park- Kiwanis Park Trail | This project is to construct 3.8 miles of 10 foot wide asphalt multi-use trail. | Joint | \$578,844 | \$150,000 |
| 0049-10-3A | City of Saint Cloud | Nordic Ski Grooming Utility Vehicle Purchase | This project is to purchase a utility vehicle for the Nordic Ski trail grooming. | Non- Motorized | \$28,890 | \$14,445 |
| 0050-10-3B | Three Rivers Park District | Elm Creek Recreational Trail Phase II | This project is to complete construction of 12.2 miles of single track trail in the Elm Creek Park Reserve that includes general handfinishing, construction of trail features, expansion of reinforced turf parking lot, development of staging area with fencing and trailhead. | Non- Motorized | \$62,970 | \$31,485 |

| Project # | Grantee | Project Title | Project Summary | Type of Use | Total Cost | Amount Funded |
|------------|-------------------------|---|--|-------------------|------------|------------------|
| 0051-10-3B | Isanti County | Portable Snowmobile Trail Bridge Replacement | This project is to purchase a pre-fabricated, portable snowmobile trail bridge for use over the West Branch of the Rum River during annual snowmobile seasons. | Motorized | \$50,012 | \$25,000 |
| 0052-10-2A | Itasca County | Itasca Regional Park and Trail Rehabilitation and Overlay Project | This project is to reconstruct/overlay a portion of the fairgrounds parking lot and/or trail segments, bituminous overlay of Itasca Bike Trail from fairgrounds to Itasca Bike Trail at Highway 61 (3.73 miles), bituminous overlay of remaining Itasca Bike trail form Highway. | Non- Motorized | \$800,000 | \$107,075 |
| 0055-10-2D | Carlton County | Trail Groomer Purchase | This project is to purchase a 2006 Tucker Terra trail groomer. | Motorized | \$140,000 | \$70,000 |
| 0058-10-2A | Aitkin County | North-Wood Regional ATV Trail | This project is to construct 70 miles of ATV/OHV trail segments including loops trails and connector trails that link existing routes in Aitkin and Itasca Counties. | Motorized | \$310,000 | \$150,000 |
| D101-10-3B | DNR Parks and Trails | Afton State Park Vault Toilet on Equestrian Trail | This project is to place a vault toilet about 2 miles from the parking and trailhead area in Afton State Park. | Non- Motorized | \$25,000 | \$12,500 |
| D102-10-1B | DNR Parks and Trails | Maplewood State Park Horse Camp Vault Toilet | This project is to install a new vault toilet at the Maplewood State Park Horse Camp. | Non- Motorized | \$25,000 | \$12,500 |
| D105-10-2C | DNR Parks and Trails | Red Dot Trail - Replacement of Failing Bridge Structures | This project is to replace failed stream crossing structures on the Red-Dot trail system within Tettegouche State Park. | Motorized | \$120,000 | \$40,000 |
| D106-10-2C | DNR Parks and Trails | Fecon Bull Hog Brush Cutter Attachment for Bobcat | This project is to purchase a Fecon Bull Hog Brush Cutter attachment for the Bobcat T250 loader. | Joint | \$23,845 | \$11,900 |
| D108-10-3C | DNR Parks and Trails | State Trail Bridge Rehabilitation Douglas #8 | This project is to rehabilitation Douglas State Trail Bridge #8 to replace and rehabilitate existing timber piles and timber pile caps. | Joint | \$150,000 | \$75,000 |
| D109-10-3C | DNR Parks and Trails | State Trail Rehabilitation - Douglas Bridge #9 | This project is to replace the the existing bridge deck/trail surface, tuck pointing of the masonry abutments/piers and restoration/stabilization of the Zumbro River bank at the abutments. | Joint | \$350,000 | \$150,000 |
| D110-10-3C | DNR Parks and Trails | State Trail Bridge Rehabilitation Douglas #11 | This project is to rehabilitate Douglas State Trail | Joint | \$150,000 | \$75,000 |

| Project # | Grantee | Project Title | Project Summary | Type of Use | Total Cost | Amount Funded |
|------------|-------------------------|---|---|-------------------|----------------------------|------------------------|
| D111-10-3C | DNR Parks and Trails | Root River State Trail Resurfacing Project | This project is to resurface and widen a total of 13.5 miles of existing Root River State Trail from the eastern limits of the City of Lanesboro to the City of Peterson. | Non- Motorized | \$950,000 | \$150,000 |
| D112-10-1D | DNR Parks and Trails | Paul Bunyan State Trail Resurfacing Isolated Segments | This project is to repair and/or replace existing bituminous trail surface on the Paul Bunyan State Trail between Brainerd and Nisswa. | Joint | \$200,000 | \$93,314 |
| D114-10-3B | DNR Parks and Trails | Crack Sealing Hot Pot for Gateway State Trail and Region State Trails | This project is to purchase a hot pot to accomplish crack sealing of the Gateway State Trail and other state trails in the region. | Non- Motorized | \$37,000 | \$18,500 |
| D116-10-3B | DNR Parks and Trails | Snow Drag Equipment Purchase | This project is to purchase a double track setter for pulling behind a groomer for setting cross country ski track on the Gateway State Trail. | Non- Motorized | \$7,000 | \$3,500 |
| D117-10-2D | DNR Parks and Trails | Munger State Trail Resurfacing and Widening Project | This project is to resurface and widen a total of 10 miles of existing Munger State Trail between the City of Hinckley and the City of Finlayson. | Joint | \$500,000 | \$150,000 |
| D118-10-2D | DNR Parks and Trails | Gandy Dancer State Trail Boundary Bridge Rehabilitation | This project is to replace the existing timber deck/trail surface and the existing safety railing. | Joint | \$200,000 | \$100,000 |
| | | | | | Non-Motorized Motorized | \$847,454 \$794,750 |
| | | | | | Ioint | \$1,000,564 |

TOTAL

\$8 535 812 \$2 741 76

Mn/DOT State Road Construction Program

Mn/DOT STATE ROAD CONSTRUCTION PROGRAM

In developing the 2011-2014 STIP, only federal-aid highway formula funds were subject to the ATP prioritization process. State funded projects are included in the formal STIP for informational purposes and were shared and discussed with the ATPs. Mn/DOT anticipates a high degree of flexibility in the use of federal or state funding sources for individual projects.

The estimated average annual state funds available for trunk highway construction activities is \$277 million. Actual amounts are slightly higher with a modest level of over programming. However, a portion of those state funds are reserved for statewide initiatives shown in District C.

State funds are available to each Mn/DOT District to cover the following items in priority order:

- 1. Match federal dollars received through the ATP process and federal high priority project funding or allocated funding.
- 2. Estimate necessary District set-asides to cover supplemental agreements and cost overruns.
- 3. Estimate of right-of-way needs to cover all trunk highway projects, with appropriate lead time for expenditures. A single account will still be monitored by the Mn/DOT Office of Land Management. The Mn/DOT Districts must identify the expenditures for the correct state fiscal year (SFY).

4. A prioritized list of all other state funded projects or set-a-sides. This prioritized list will include all Municipal Agreement Projects, Bridge and Road Construction Projects and Landscape Partnerships.

Mn/DOT's State Road Construction Program (SRC) is legislatively constrained by an annual budget level. The exact budget level can vary by biennium. The STIP program level may not coincide with the SRC budget level if Mn/DOT is more or less successful than anticipated during the ATP process. If the program level is significantly higher, legislative action would be required to raise the budget level. The STIP is fiscally constrained, but Mn/DOT's SRC budget includes a level of advance construction programming.

Project totals (all four years of the STIP) for the Mn/DOT State Road Construction Program (SRC) are provided in Figure A-5. Figure A-6 gives the SRC program totals by District/ATP and year. Totals for the SRC include dollars funded by federal advance construction funds, which may exceed actual federal dollars available in any given year. This is due to the fact that AC can be converted over more than one year.

| Figure A-5 STATE ROAD CONSTRUCTION PROGRAM FUNDING ** | | | | | | | | | |
|---|------|------|------|------|--------|--|--|--|--|
| SOURCE | 2011 | 2012 | 2013 | 2014 | TOTAL* | | | | |
| FEDERAL FUNDS | | | | | | | | | |
| Formula | 362 | 274 | 202 | 255 | 1,093 | | | | |
| High Priority Projects | | | | | | | | | |
| (Demonstration) | 7 | 60 | 22 | 1 | 90 | | | | |
| Other Federal | 6 | 28 | 18 | 0 | 52 | | | | |
| Advance Construction | 101 | 90 | 18 | 105 | 313 | | | | |
| SUBTOTAL* | 476 | 452 | 259 | 360 | 1,547 | | | | |
| Trunk Highway | 227 | 293 | 295 | 290 | 1,106 | | | | |
| BOND FUNDS | 268 | 209 | 24 | 121 | 621 | | | | |
| TOTAL* | 971 | 954 | 578 | 771 | 3,273 | | | | |

^{*}may not total correctly to rounding

Figure A-6 STATE ROAD CONSTRUCTION PROGRAM FUNDING** BY DISTRICT/ATP AND YEAR (\$ MILLIONS)

| (\$111111111111) | | | | | | | | | | | |
|------------------|------|------|------|------|--------|--|--|--|--|--|--|
| DISTRICT/ ATP | 2011 | 2012 | 2013 | 2014 | TOTAL* | | | | | | |
| 1 | 74 | 97 | 78 | 48 | 298 | | | | | | |
| 2 | 42 | 39 | 42 | 33 | 157 | | | | | | |
| 3 | 64 | 87 | 40 | 48 | 239 | | | | | | |
| 4 | 45 | 43 | 40 | 41 | 169 | | | | | | |
| 6 | 84 | 177 | 64 | 67 | 392 | | | | | | |
| 7 | 83 | 72 | 56 | 54 | 265 | | | | | | |
| 8 | 31 | 27 | 33 | 42 | 133 | | | | | | |
| SUBTOTAL* | 423 | 543 | 354 | 332 | 1,652 | | | | | | |
| METRO | 516 | 383 | 199 | 415 | 1,513 | | | | | | |
| MISC | 32 | 28 | 25 | 24 | 108 | | | | | | |
| TOTAL* | 971 | 954 | 578 | 771 | 3,273 | | | | | | |

^{*}may not total correctly to rounding

^{**}does not include local contributions

^{**}does not include local contributions

Appendix B Other Modal Programs

- ✓ Minnesota Rail Service Improvement Program
- ✓ Port Development Assistance Program
- ✓ Minnesota Aeronautics Capital Improvement Program

Minnesota Rail Service Improvement Program

MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM

The Minnesota Rail Service Improvement Program (MRSI), established in 1976, helps prevent the loss of rail service on lines potentially subject to abandonment by railroads. Using state-developed eligibility rules, the state and rail users and/or railroads enter into contracts for rail line rehabilitation, capital improvements, purchase assistance to rail authorities, loan guarantees and state rail banking. Funding for these projects is in the form of a loan. When the project is completed, the recipient repays the state. These reimbursements are returned to the Minnesota Rail Service Improvement Program account to fund future rehabilitation projects.

Projects fall within the program areas identified below. The MRSI Program has identified \$27 million in railroad track project needs. Projects will move ahead if funding is available and project agreements can be completed and contracts executed. These loan projects are typically funded with state bond funds. Figure B-1 at the end of this section identifies the potential number of projects and funding.

The following five programs are funded under the Minnesota Rail Service Improvement Program.

Rail Purchase Assistance Program

Assists Regional Railroad Authorities in acquiring rail lines that can be operated on a self-sustaining basis to provide local rail service. Mn/DOT may provide up to 50 percent of the value of the property. State funds are secured and require

repayment if the line is sold or ceases to serve the purpose intended.

Rail Rehabilitation Program

Provides low and no-interest loans to rehabilitate and preserve rail lines that are financially viable and have the potential to increase rail use. A shipper's survey, cost/benefit analysis, and a rehabilitation needs assessment are conducted to determine which lines are prospective rail projects. Repayment of loans is required.

Capital Improvement Loan Program

Provides rail users and railroads with loans for projects that improve rail service and/or strengthen the financial condition of the associated line. Eligible projects have typically included capital improvements such as building and expanding industrial spurs, upgrading bridges and building more efficient loading/un-loading facilities. Repayment of loans is on a quarterly basis.

State Rail Bank Program

Allows the state to acquire and preserve abandoned rail lines for future transportation use or for transmitting energy, fuel or other commodities.

Rail User and Rail Carrier Loan Guarantee Program

Assists rail users in obtaining loans for rail rehabilitation and capital improvements by guaranteeing up to 90 percent of the loan. The 1994 Legislature further amended the statute, recreating the program as the Rail User and Rail Carrier Loan Guarantee Program. Not only rail users but rail carriers are eligible for assistance under the program. In addition to rail

line rehabilitation, rolling stock acquisition and installation are eligible.

Additional information on the Minnesota Rail Service Improvement Program may be obtained from Janelle Collier, Program Manager, Office of Freight and Commercial Vehicle Operations, at (651) 366-3653.

| Figure B-1 MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM ESTIMATED FUNDING SUMMARY AND NUMBER OF POTENTIAL PROJECTS BY PROGRAM AND YEAR | | | | | | | | | | |
|---|---------------------|--------------------|--------------------|--------------------|----------------------|--|--|--|--|--|
| PROGRAM 2011 2012 2013 2014 Total | | | | | | | | | | |
| Rail Purchase Assistance Program | 0 | 0 | 0 | 0 | 0 | | | | | |
| Rail Rehabilitation Program | \$5,000,000 (2) | \$5,000,000 (1) | 0 | | \$10,000,000 (3) | | | | | |
| Capital Improvement Loan Program | \$3,000,000 (9) | \$3,000,000 (9) | \$3,000,000 (9) | \$3,000,000 (9) | \$12,000,000 (36) | | | | | |
| State Rail Bank Program | 0 | 0 | 0 | 0 | 0 | | | | | |
| Rail User/Rail Carrier Loan Guarantee Program | 0 | 0 | 0 | 0 | 0 | | | | | |
| TOTAL | \$8,000,000 (11) | \$8,000,00 (10) | \$3,000,00 (9) | \$3,000,000 (9) | \$22,000,000 (39) | | | | | |

^{() =} Number of Potential Projects

Port Development Assistance Program

PORT DEVELOPMENT ASSISTANCE PROGRAM

The Port Development Assistance Program was developed by the state in response to the needs of the commercial navigation system. No federal funds are currently available for these types of projects. The program provides a funding source that facilitates compliance with tighter environmental standards; helps to ensure the continued commercial effectiveness of lake and river navigation systems; and helps to offset the increases in general cost of commercial shipping.

There exist a number of conditions that warrant the port development assistance program in Minnesota. Many of the public terminals and docks in the state are in need of repair at costs beyond the means of local agencies. Local port authorities are having trouble keeping the infrastructure intact especially for our agricultural and mining industries because the transportation and disposal of dredge material is restricted to fewer locations for either temporary or permanent disposal due to environmental regulations.

Project proposals are prioritized based on need, employment generated and overall economic benefit. Mn/DOT's Office of Freight and Commercial Vehicle Operations, working with the state's port authorities, had identified a list of potential harbor improvement projects for 2006 and beyond. Past projects include rehabilitating or improving rail and truck access, dock walls, building roofs, sprinkler and electrical systems, mobile handling equipment and adding warehouse capacity.

The Minnesota Legislature has made the following appropriations to the Port Development Assistance Program:

- 1996 \$3 million (Bonds)
- 1998 \$3 million (Bonds)
- 1998 \$1.5 million (General Funds)

- 2000 \$2 million (General Funds)
- 2001 \$1 million (General Funds)
- 2003 \$2 million (Bonds)
- 2005 \$2 million (Bonds)
- 2006 \$3 million (Bonds)
- 2008 \$500,000 (General Funds)
- 2009 \$3 million (Bonds)

To date, total state appropriations for the Port Development Assistance Program amount to \$21 million. The Ports have identified nearly \$52 million of port development needs.

According to Minnesota law, Port Development Assistance funds cannot be added to other state sponsored port investments. Port Development funds can be used with federal and local dollars to complete projects that benefit a port.

The following table identifies funds each port would spend on Port Development Assistance if the Minnesota Legislature appropriated funds. Except for the 2009 and 2010 funding for the St. Paul Port Authority and the Red Wing Port Authority, there are no additional State funds available for Port Development at this time.

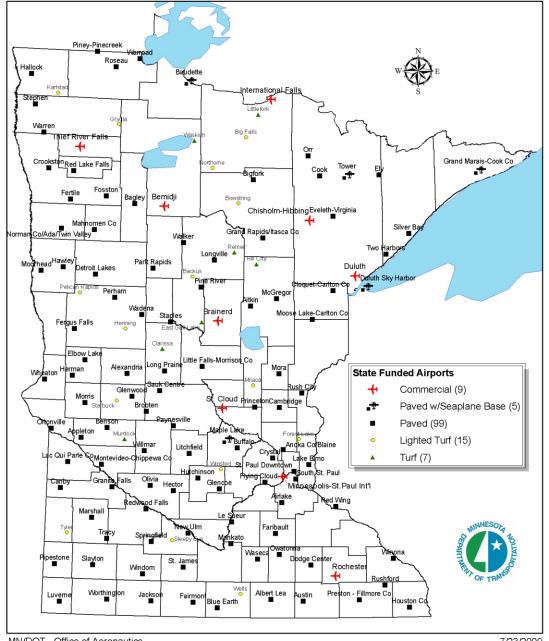
Additional information about the Port Development Assistance Program may be obtained from Dick Lambert, Ports and Waterways Section, Office of Freight and Commercial Vehicle Operations, at (651) 366-3683 or email: dick.lambert@state.mn.us.

Figure B-2 PORT DEVELOPMENT ASSISTANCE PROGRAM ANTICIPATED EXPENDITURES BY PORT AND YEAR

| PORT | 2011 | 2012 | 2013 | 2014 | TOTAL |
|-------------|-------------|-------------|-------------|-------------|-------------|
| Duluth | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,000,000 |
| Minneapolis | 0 | 0 | 0 | 0 | 0 |
| St. Paul | \$750,000 | \$500,000 | \$500,000 | \$500,000 | \$2,250,000 |
| Red Wing | 0 | 0 | \$250,000 | 0 | \$250,000 |
| Winona | 0 | \$250,000 | 0 | \$250,000 | \$500,000 |
| TOTAL | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$6,000,000 |

Minnesota Aeronautics Capital Improvement Program

State Funded Airports in Minnesota



Mn/DOT Office of **Aeronautics**

AERONAUTICS

Christopher T. Roy (651) 234-7210 222 E. Plato Blvd St. Paul, Minnesota 55107

General Information: (651) 234-7200

1-800-657-3922

FAX: (651) 234-7261

MN/DOT - Office of Aeronautics 7/23/2009

MINNESOTA AERONAUTICS AIRPORT CAPITAL IMPROVEMENT PROGRAM

Legislation

State:

Minnesota Statutes 360 (MS 360), Aeronautics, is the enabling legislation under which the Minnesota Department of Transportation (Mn/DOT), Office of Aeronautics operates. One of the primary directives of this Statute is to promote aviation and aviation safety in Minnesota. MS 360 also establishes a dedicated "State Airport System," and a dedicated "State Airport Fund." This fund derives revenue from four sources: aircraft registration tax, aviation fuel tax, airline flight property tax, and interest earned on the fund.

The Legislature appropriates monies from the State Airport Fund on a biennial basis to support the state funded aviation programs and activities. The Airport Development and Assistance appropriations are for airport grant-in-aid programs, which support the continued development and maintenance of the State Airport System.

Federal:

The legislative authorization for the Airport Improvement Program (AIP), contained in the "Vision 100 – Century of Flight Authorization Act of 2003," expired at the end of fiscal year (FY) 2007. At the time of this publishing Congress was working on new authorization language. The new authorization will establish funding levels for aviation.

Currently, commercial service airports receive primary entitlement funds, based on the number of passenger enplanements. Airports with at least 10,000 annual enplanements receive a minimum of \$1 million in entitlement funds. Commercial service airports may also collect a passenger facility charge (PFC) from enplaning passengers to supplement AIP funding. The current limit on PFCs is \$4.50 per passenger. Non-primary (i.e. general aviation, reliever and non-primary commercial service) airports also receive entitlements of up to \$150,000 per year. Continuation of a non-primary entitlement program is being considered by Congress. AIP discretionary funds are available to eligible airports. Projects funded with discretionary funds must compete for those funds on a nationwide basis.

Minnesota Chapter 360 requires that the state act as agent on behalf of airport municipalities for making application, and for receiving and disbursing federal funds. The Mn/DOT, Office of Aeronautics is the designated state agent for providing this coordination.

Eligibility

State:

To be eligible for state grants-in-aid, the airport must be owned by a municipality, licensed for public use, and identified in the State Airport System as designated by the Commissioner of Transportation and approved by the Governor. It must also be zoned or in the process of being zoned. Currently there are 135 publicly-owned airports in Minnesota.

Federal:

To be eligible for federal grants-in-aid, an airport must be in the National Plan of Integrated Airport Systems (NPIAS). To qualify, an airport must be more than 30 minutes driving time from the nearest existing NPIAS airport and must have a minimum of 10 based aircraft. Currently, there are 97 airports in Minnesota in the NPIAS.

Project Identification

A five-year Capital Improvement Program (CIP) is maintained for all public airports in Minnesota. Updates to the CIP are submitted to the Office of Aeronautics annually by the municipalities responsible for the airports. Local decision, and the availability of the local matching funds, will cause some projects to move to future years.

State:

The Minnesota CIP for airports is the result of the annual input received from the municipalities and funding availability for construction grants each fiscal year.

Several factors influence the selection of project elements for state funding. Project priority, inclusion in the State Airport System Plan (SASP), approved airport master plans and airport layout plans (ALP), statewide airport pavement management information, status of airport safety zoning, and licensing and inspection reports are some of the considerations for funding.

\$8.3 million has been identified in FY 2011for airport construction grants. Projects in 2011 through 2014 are based on CIP information submitted by airports in September of 2010.

Federal:

The Federal Aviation Administration (FAA) also maintains an Airport Capital Improvement Program (ACIP) for airports included in the NPIAS. In Minnesota, the ACIP is developed based on input from the Office of Aeronautics and the state CIP. Projects are prioritized by the Office of Aeronautics based on criteria such as completion of a multi-phase project, safety, and system needs. The FAA has ranking criteria for projects based on a formula that awards points for various project elements. The rank ranges from 0 to 100, with 100 being the highest priority. The ACIP list is developed by the FAA, Minneapolis Airports District Office with input from Mn/DOT, Aeronautics, and submitted to compete nationally for AIP funds.

Approximately \$95.9 million in federal AIP grants were issued in Minnesota during federal fiscal year 2009.

ATP: 1

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | HANGAR SITE PREPARATION - EXISTING SITE | 36,000 | 0 | 18,000 | 18,000 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | TAXILANE FOR HANGAR AREA - EXISTING SITE | 56,000 | 0 | 39,200 | 16,800 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | WELAND MITIGATION - SOUTHWEST HANGAR SITE (10 ACRES) | 125,000 | 118,750 | 0 | 6,250 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | S.W. HANGAR AREA PREPARATION & PAVING - PHASE I | 400,000 | 380,000 | 0 | 20,000 |
| BIG FALLS MUNICIPAL AIRPORT | CONSTRUCT PUBLIC RESTROOM FACILITY | 2,000 | 0 | 1,600 | 400 |
| BIG FALLS MUNICIPAL AIRPORT | CONSTRUCT BULLETIN BOARD | 1,000 | 0 | 800 | 200 |
| BIG FALLS MUNICIPAL AIRPORT | LAWN MOWER | 30,000 | 0 | 20,001 | 9,999 |
| BIGFORK MUNICIPAL AIRPORT | PAVE ENTRANCE ROAD | 50,000 | 0 | 40,000 | 10,000 |
| BIGFORK MUNICIPAL AIRPORT | RECONSTRUCT TWY & APRON | 300,000 | 0 | 240,000 | 60,000 |
| CLOQUET-CARLTON COUNTY AIRPORT | RWY 17/35 PAPIS | 75,000 | 71,250 | 0 | 3,750 |
| CLOQUET-CARLTON COUNTY AIRPORT | REPLACE BEACON | 25,000 | 23,750 | 0 | 1,250 |
| COOK MUNICIPAL AIRPORT | 3 POINT BRUSH CHOPPER TRACTOR ATTACHMENT | 2,000 | 0 | 1,333 | 667 |
| COOK MUNICIPAL AIRPORT | SRE BUILDING ADDITION | 100,000 | 95,000 | 0 | 5,000 |
| COOK MUNICIPAL AIRPORT | 3/4 TON TRUCK W/9' PLOW | 40,000 | 38,000 | 0 | 2,000 |
| DULUTH INTERNATIONAL AIRPORT | HANGAR DOOR REPLACEMENT (BLDG 104) | 300,000 | 0 | 150,000 | 150,000 |
| DULUTH INTERNATIONAL AIRPORT | WHEEL LOADER W/ATTACHMENTS | 300,000 | 285,000 | 0 | 15,000 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE TERMINAL (PH 3) - CONSTRUCTION | 7,370,000 | 5,601,200 | 751,740 | 1,017,060 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE TERMINAL (PH 2) - CONSTRUCT | 9,090,910 | 7,000,001 | 754,546 | 1,336,364 |
| DULUTH INTERNATIONAL AIRPORT | PAVEMENT MAINTENANCE | 50,000 | 0 | 35,000 | 15,000 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE SRE TANDEM PLOW/SAND TRUCK #42 | 180,000 | 171,000 | 0 | 9,000 |
| DULUTH INTERNATIONAL AIRPORT | OBSTRUCTION REMOVAL | 30,000 | 28,500 | 0 | 1,500 |
| DULUTH INTERNATIONAL AIRPORT | PARKING GARAGE - DESIGN | 420,000 | 0 | 420,000 | 0 |
| DULUTH SKY HARBOR AIRPORT | SHIFT RUNWAY (PH 1) | 4,000,000 | 3,800,000 | 0 | 200,000 |
| DULUTH SKY HARBOR AIRPORT | RWY & TXY SEAL COAT | 150,000 | 142,500 | 0 | 7,500 |
| DULUTH SKY HARBOR AIRPORT | PAVEMENT MAINTENANCE | 25,000 | 23,750 | 0 | 1,250 |
| DULUTH SKY HARBOR AIRPORT | RECONSTRUCT APRON (PH 2) | 400,000 | 380,000 | 0 | 20,000 |

ATP: 1
Fiscal Year: 2011 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| DULUTH SKY HARBOR AIRPORT | A/D BUILDING IMPROVEMENTS | 80,000 | 0 | 56,000 | 24,000 |
| ELY MUNICIPAL AIRPORT | ARRIVAL/DEPART WINDOWS/HVAC | 25,000 | 0 | 17,500 | 7,500 |
| ELY MUNICIPAL AIRPORT | REPLACE ARRIVAL/DEPART. BUILDING ROOF | 45,000 | 0 | 31,500 | 13,500 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | RWY 9/27 REHAB - DESIGN | 200,000 | 190,000 | 0 | 10,000 |
| FALLS INTERNATIONAL AIRPORT | PAVEMENT REHABILITATION | 100,000 | 95,000 | 0 | 5,000 |
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| GRAND MARAIS-COOK COUNTY AIRPORT | MOWER | 80,000 | 0 | 53,336 | 26,664 |
| GRAND MARAIS-COOK COUNTY AIRPORT | EXTEND/WIDEN RWY 9/27 (5,000' X 100') - PHASE 1 | 5,000,000 | 4,750,000 | 0 | 250,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RESTROOM - NORTH HANGAR AREA | 50,000 | 0 | 0 | 50,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | FUEL STATION - SELF SERVICE 100LL | 25,000 | 0 | 12,500 | 12,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | STORM WATER BMPS - FUEL TANK COVERS (POSS FED) & FUEL TRUCK SECONDARY CONTAINMENT | 75,000 | 0 | 37,500 | 37,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | CRACK SEAL - FBO RAMP | 30,000 | 0 | 21,000 | 9,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | PAVEMENT REHABILITATION - RUNWAY | 200,000 | 0 | 160,000 | 40,000 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | A/D BUILDING | 300,000 | 285,000 | 0 | 15,000 |
| NORTHOME MUNICIPAL AIRPORT | TRACTOR/MOWER | 15,000 | 0 | 10,001 | 5,000 |
| NORTHOME MUNICIPAL AIRPORT | OBSTRUCTION REMOVAL | 1,500 | 0 | 1,200 | 300 |
| NORTHOME MUNICIPAL AIRPORT | HIGHWAY ENTRANCE SIGNS | 1,000 | 0 | 800 | 200 |
| NORTHOME MUNICIPAL AIRPORT | FUEL SYSTEM | 30,000 | 0 | 15,000 | 15,000 |
| ORR REGIONAL AIRPORT | SRE PLOW | 250,000 | 237,500 | 0 | 12,500 |
| ORR REGIONAL AIRPORT | PARKING LOT & ENT. RD. REHAB | 162,000 | 153,900 | 0 | 8,100 |
| RANGE REGIONAL AIRPORT | PASSENGER TERMINAL EXPAND/REMODEL- DESIGN | 200,000 | 20,000 | 0 | 180,000 |
| RANGE REGIONAL AIRPORT | MULTI PLANE STORAGE HANGAR | 640,000 | 0 | 640,000 | 0 |
| RANGE REGIONAL AIRPORT | MULTI BAY STORAGE HANGAR | 2,360,000 | 0 | 2,360,000 | 0 |
| RANGE REGIONAL AIRPORT | PASSENGER TERMINAL EXPAND/REMODEL- CONSTRUCT | 2,000,000 | 1,600,000 | 0 | 400,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | SRE TRACTOR W/ BLOWER & BROOM | 95,000 | 90,250 | 0 | 4,750 |

ATP: 1

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|--------------------|--------------|---------------|-------------------|
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | REMOVE A/D BUILDING/CONSTRUCT ELECTRICAL VAULT | 120,000 | 114,000 | 0 | 6,000 |
| TOWER MUNICIPAL AIRPORT | ALP UPDATE WITH REPORT | 50,000 | 47,500 | 0 | 2,500 |
| TOWER MUNICIPAL AIRPORT | SRE BUILDING (60 X 50) | 360,000 | 342,000 | 0 | 18,000 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | RELOCATE AWOS | 15,000 | 0 | 15,000 | 0 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | RELOCATE WINDCONE | 10,000 | 9,500 | 0 | 500 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | REPLACE SIGN FACE | 1,000 | 950 | 0 | 50 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | RESURFACE RWY, TXWY & APRON | 1,240,000 | 1,178,000 | 0 | 62,000 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | UPGRADE VASI TO PAPI | 70,000 | 66,500 | 0 | 3,500 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | REFURBISH BEACON TOWER (PAINT) | 5,000 | 0 | 3,500 | 1,500 |
| Summary for Year = 2011 (60 projects) | | \$37,443,410 | \$27,386,301 | \$5,907,056 | \$4,150,053 |

ATP: 1

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|------------------------------------|--|--------------------|-------------|---------------|-------------------|
| BIGFORK MUNICIPAL AIRPORT | MOWERS (2) | 20,000 | 0 | 13,333 | 6,667 |
| BIGFORK MUNICIPAL AIRPORT | JET FUEL FACILITY | 80,000 | 0 | 40,000 | 40,000 |
| BIGFORK MUNICIPAL AIRPORT | AVGAS FACILITY | 80,000 | 0 | 40,000 | 40,000 |
| CLOQUET-CARLTON COUNTY AIRPORT | SEAL CRACKS / SEAL COAT | 250,000 | 237,500 | 0 | 12,500 |
| DULUTH INTERNATIONAL AIRPORT | GLYCOL CONTAINMENT - DESIGN | 200,000 | 190,000 | 0 | 10,000 |
| DULUTH INTERNATIONAL AIRPORT | MULTIPURPOSE PLOW/SWEEPER | 700,000 | 665,000 | 0 | 35,000 |
| DULUTH INTERNATIONAL AIRPORT | GATE SECURITY UPGRADE | 10,000 | 0 | 7,000 | 3,000 |
| DULUTH INTERNATIONAL AIRPORT | MIDFIELD APRON REPAIR | 500,000 | 0 | 350,000 | 150,000 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE 3/4-TON PLOW TRUCK (SRE #6) | 45,000 | 0 | 30,002 | 14,999 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE TERMINAL (PH 4) - CONSTRUCTION | 7,180,000 | 5,600,400 | 1,500,620 | 78,980 |
| DULUTH INTERNATIONAL AIRPORT | RETROFIT HANGAR DOOR (BLDG 104) | 300,000 | 0 | 150,000 | 150,000 |
| DULUTH INTERNATIONAL AIRPORT | UPGRADE AIRFIELD SIGNS | 60,000 | 0 | 42,000 | 18,000 |
| DULUTH SKY HARBOR AIRPORT | PAVEMENT MAINTENANCE | 25,000 | 0 | 17,500 | 7,500 |
| DULUTH SKY HARBOR AIRPORT | SHIFT RWY (PH 2) | 4,000,000 | 3,800,000 | 0 | 200,000 |
| DULUTH SKY HARBOR AIRPORT | FIRE SUPPRESSION SYSTEM | 90,000 | 0 | 30,000 | 60,000 |
| ELY MUNICIPAL AIRPORT | RESURFACE ENTRANCE ROAD | 50,000 | 47,500 | 0 | 2,500 |
| ELY MUNICIPAL AIRPORT | RESURFACE PARKING LOT | 100,000 | 95,000 | 0 | 5,000 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | CONN TXWY - RWY 9 THRSHHLD TO APRON | 260,000 | 247,000 | 0 | 13,000 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | RELOCATE SW HANGAR AREA TXWY | 65,000 | 61,750 | 0 | 3,250 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | REPLACE BEACON (RE-USE POLE) | 8,500 | 8,075 | 0 | 425 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | RWY 9/27 REHAB - CONSTRUCTION | 2,865,000 | 2,721,750 | 0 | 143,250 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | SUPPLEMENTAL WINDCONE RWY 27 | 1,500 | 1,425 | 0 | 75 |
| FALLS INTERNATIONAL AIRPORT | FENCE MALSR AREA | 200,000 | 190,000 | 0 | 10,000 |
| FALLS INTERNATIONAL AIRPORT | GA APRON LIGHTING | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | MAINTENANCE HANGAR | 1,000,000 | 950,000 | 0 | 50,000 |
| FALLS INTERNATIONAL AIRPORT | PAVEMENT REHABILITATION | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | RWY 4/22 MIRLS & MITLS | 50,000 | 47,500 | 0 | 2,500 |

ATP: 1
Fiscal Year: 2012

STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|--------------|---------------|-------------------|
| GRAND MARAIS-COOK COUNTY AIRPORT | EXTEND/WIDEN RWY 9/27 (5,000' X 100') - PHASE 2 | 5,000,000 | 4,750,000 | 0 | 250,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | ENV. ASSESSMENT - RWY 16/34 EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | LAND ACQ SO. BOUNDARY TRACT 56 | 120,000 | 114,000 | 0 | 6,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | SRE REPLACEMENT - ROLBA SNOW THROWER | 450,000 | 427,500 | 0 | 22,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | CRACK SEAL - TAXIWAY A & HANGAR AREA (POSSIBLE AIP PROJECT) | 30,000 | 0 | 21,000 | 9,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RUNWAY 10/28 - REFURBISH TURF (RESURFACING) | 75,000 | 0 | 52,500 | 22,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | HANGAR BLDG AREA - SITE PREP | 150,000 | 142,500 | 0 | 7,500 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | E. A RWY 14/32 EXTENSION & CROSSWIND RWY | 80,000 | 0 | 64,000 | 16,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | INSTALL FENCE AROUND FUEL SYSTEM | 2,000 | 0 | 1,000 | 1,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | TRACTOR/MOWER | 75,000 | 0 | 50,000 | 25,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | WILDLIFE HAZARD ASSESSMENT | 5,000 | 0 | 4,000 | 1,000 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | EXTEND RWY 4/22 - ZONING | 5,000 | 0 | 3,500 | 1,500 |
| NORTHOME MUNICIPAL AIRPORT | ADDITIONAL GRAVEL ENTRANCE ROAD LANE | 10,000 | 0 | 8,000 | 2,000 |
| ORR REGIONAL AIRPORT | NEW WELL FOR A/D BUILDING & HANGAR | 7,500 | 0 | 5,250 | 2,250 |
| ORR REGIONAL AIRPORT | REPLACE SEPTIC FOR A/D BUILDING & HANGAR | 15,000 | 0 | 10,500 | 4,500 |
| ORR REGIONAL AIRPORT | UNICOM RADIO EQUIPMENT | 10,000 | 0 | 6,667 | 3,333 |
| ORR REGIONAL AIRPORT | MAINTENANCE BUILDING 55' X 85' | 300,000 | 285,000 | 0 | 15,000 |
| RANGE REGIONAL AIRPORT | EXTEND RWY 13/31 - EA PHASE I | 220,000 | 209,000 | 0 | 11,000 |
| RANGE REGIONAL AIRPORT | TRUCK W/ SPREADER | 350,000 | 332,500 | 0 | 17,500 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | FLAIL MOWER | 25,000 | 0 | 16,667 | 8,334 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | TEE-HANGAR IMPROVEMENT | 50,000 | 0 | 35,000 | 15,000 |
| TOWER MUNICIPAL AIRPORT | PAPI'S- 8 APPR ON 8/26 | 75,000 | 71,250 | 0 | 3,750 |
| TOWER MUNICIPAL AIRPORT | HANGAR AREA TAXILANE EXT PURCHASE WETLAND CREDITS | 125,000 | 118,750 | 0 | 6,250 |
| TOWER MUNICIPAL AIRPORT | HANGAR AREA TAXILANE EXT. | 100,000 | 95,000 | 0 | 5,000 |
| Summary for Year = 2012 (52 projects) | | \$25,619,500 | \$21,598,400 | \$2,498,537 | \$1,522,563 |

ATP: 1

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | TERMINAL AREA FENCING & CONTROLLED ACCESS GATES | 100,000 | 95,000 | 0 | 5,000 |
| BIGFORK MUNICIPAL AIRPORT | A/D BUILDING | 200,000 | 0 | 160,000 | 40,000 |
| BIGFORK MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 100,000 | 0 | 50,000 | 50,000 |
| BIGFORK MUNICIPAL AIRPORT | MULTI PLANE STORAGE HANGAR (LOAN) | 325,000 | 0 | 325,000 | 0 |
| CLOQUET-CARLTON COUNTY AIRPORT | LOADER W/BLOWER & BROOM | 335,000 | 318,250 | 0 | 16,750 |
| COOK MUNICIPAL AIRPORT | 80' X 80' HANGAR W/SITE PREP | 500,000 | 475,000 | 0 | 25,000 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE TERMINAL (PH 5) - CONSTRUCTION | 7,180,000 | 5,600,400 | 1,005,200 | 574,400 |
| DULUTH INTERNATIONAL AIRPORT | RETROFIT HANGAR DOOR (BUILDING 104) | 300,000 | 0 | 150,000 | 150,000 |
| DULUTH INTERNATIONAL AIRPORT | PAVEMENT MAINTENANCE | 100,000 | 0 | 70,000 | 30,000 |
| DULUTH INTERNATIONAL AIRPORT | 1-TON UTILITY TRUCK | 60,000 | 0 | 40,002 | 19,998 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE EQUIPMENT (#26 W/HAGIE, MOWER, SPRAYER, LIGHT PLOW) | 450,000 | 427,500 | 0 | 22,500 |
| DULUTH SKY HARBOR AIRPORT | PAVEMENT MAINTENANCE | 30,000 | 28,500 | 0 | 1,500 |
| DULUTH SKY HARBOR AIRPORT | SEAPLANE BASE RETAINING WALL | 80,000 | 76,000 | 0 | 4,000 |
| DULUTH SKY HARBOR AIRPORT | SHIFT RUNWAY (PH 3) | 2,000,000 | 1,900,000 | 0 | 100,000 |
| DULUTH SKY HARBOR AIRPORT | IMPROVE RSA & TWY SAFETY AREAS | 500,000 | 475,000 | 0 | 25,000 |
| ELY MUNICIPAL AIRPORT | NORTHWEST TAXIWAY | 170,000 | 161,500 | 0 | 8,500 |
| ELY MUNICIPAL AIRPORT | PARALLEL TAXIWAY - CONSTRUCT | 2,700,000 | 2,565,000 | 0 | 135,000 |
| ELY MUNICIPAL AIRPORT | PARALLEL TAXIWAY - WETLAND MITIGATION | 460,000 | 437,000 | 0 | 23,000 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | CRACK SEALING AND REPAIR | 30,000 | 28,500 | 0 | 1,500 |
| FALLS INTERNATIONAL AIRPORT | RESURFACE RWY 13/31 | 750,000 | 712,500 | 0 | 37,500 |
| FALLS INTERNATIONAL AIRPORT | CRACK REPAIR | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| GRAND MARAIS-COOK COUNTY AIRPORT | EXTEND RWY 9/27 TO 5,000' - PHASE 3 | 4,000,000 | 3,800,000 | 0 | 200,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 16/34 - 1,500 FT. EXTENSION - DESIGN | 350,000 | 332,500 | 0 | 17,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 16/34 - RESURFACE & RESOLVE L-O-S ISSUES | 1,000,000 | 950,000 | 0 | 50,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | LAND ACQ CROSSWIND RWY 5/23 | 200,000 | 0 | 160,000 | 40,000 |

ATP: 1

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|--------------|---------------|-------------------|
| MCGREGOR - ISEDOR IVERSON AIRPORT | WETLAND MITIGATION | 80,000 | 0 | 64,000 | 16,000 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | RECONSTRUCT APRON | 250,000 | 237,500 | 0 | 12,500 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | RECONSTRUCT RWY 4/22 | 350,000 | 332,500 | 0 | 17,500 |
| NORTHOME MUNICIPAL AIRPORT | REMODEL HANGAR (CITY OWNED?) | 10,000 | 0 | 10,000 | 0 |
| RANGE REGIONAL AIRPORT | EXTEND RWY 13/31 - LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| RANGE REGIONAL AIRPORT | REPLACE APRON - AIR CARRIER/FBO (PCC) | 1,900,000 | 1,805,000 | 0 | 95,000 |
| RANGE REGIONAL AIRPORT | FUEL SYSTEM SPILL CONTAINMENT | 55,000 | 52,250 | 0 | 2,750 |
| RANGE REGIONAL AIRPORT | EXTEND RWY 13/31 - DESIGN & EA PHASE II | 250,000 | 237,500 | 0 | 12,500 |
| RANGE REGIONAL AIRPORT | GLYCOL RECOVERY SYSTEM | 80,000 | 76,000 | 0 | 4,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | FENCING - PERIMETER & TERMINAL AREA | 500,000 | 475,000 | 0 | 25,000 |
| TOWER MUNICIPAL AIRPORT | SRE-PLOW | 100,000 | 95,000 | 0 | 5,000 |
| TOWER MUNICIPAL AIRPORT | T-HANGAR AREA - SITE PREP | 200,000 | 160,000 | 20,000 | 20,000 |
| Summary for Year = (38 projects) | | \$25,845,000 | \$21,995,900 | \$2,054,202 | \$1,794,898 |

ATP: 1

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | CRACK REPAIR & SEAL COAT AIRPORT PAVEMENT | 175,000 | 166,250 | 0 | 8,750 |
| CLOQUET-CARLTON COUNTY AIRPORT | EXTEND RWY 17/35 - JUSTIFICATION / ENV. ASSESSMENT | 70,000 | 66,500 | 0 | 3,500 |
| COOK MUNICIPAL AIRPORT | RELOCATE BEACON & AWOS | 20,000 | 19,000 | 0 | 1,000 |
| COOK MUNICIPAL AIRPORT | RESURFACE ENTRANCE ROAD | 90,000 | 85,500 | 0 | 4,500 |
| COOK MUNICIPAL AIRPORT | EXPAND APRON & HANGAR AREA | 120,000 | 114,000 | 0 | 6,000 |
| COOK MUNICIPAL AIRPORT | CRACK SEAL RWY 13/31 & TWY | 15,000 | 14,250 | 0 | 750 |
| COOK MUNICIPAL AIRPORT | RESURFACE PARKING LOT | 30,000 | 0 | 21,000 | 9,000 |
| COOK MUNICIPAL AIRPORT | NEW FUEL SYSTEM | 80,000 | 76,000 | 0 | 4,000 |
| DULUTH INTERNATIONAL AIRPORT | SNOW PLOW/SANDING TRUCK | 150,000 | 142,500 | 0 | 7,500 |
| DULUTH INTERNATIONAL AIRPORT | SRE - SWEEPER | 425,000 | 403,750 | 0 | 21,250 |
| DULUTH INTERNATIONAL AIRPORT | 3/4-TON PLOW TRUCK #10 | 40,000 | 0 | 26,668 | 13,332 |
| DULUTH INTERNATIONAL AIRPORT | HANGAR DOOR REPLACEMENT (BLDG 104) | 300,000 | 0 | 150,000 | 150,000 |
| DULUTH INTERNATIONAL AIRPORT | PAVEMENT MAINTENANCE | 100,000 | 0 | 70,000 | 30,000 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE TERMINAL (PH 6) - CONSTRUCTION | 7,180,000 | 5,600,400 | 1,005,200 | 574,400 |
| DULUTH SKY HARBOR AIRPORT | HANGAR CONSTRUCTION | 500,000 | 475,000 | 0 | 25,000 |
| ELY MUNICIPAL AIRPORT | NORTH SIDE APRON EXPANSION - PHASE 1 | 340,000 | 323,000 | 0 | 17,000 |
| FALLS INTERNATIONAL AIRPORT | CRACK REPAIR | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| GRAND MARAIS-COOK COUNTY AIRPORT | DESIGN PARALLEL TWY 9/27 | 500,000 | 475,000 | 0 | 25,000 |
| GRAND MARAIS-COOK COUNTY AIRPORT | MASTER PLAN / ALP UPDATE | 100,000 | 95,000 | 0 | 5,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 16/34 - 1,500 FT. EXTENSION - CONSTRUCTION | 3,000,000 | 2,850,000 | 0 | 150,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | CROSSWIND RWY 5/23 CONSTRUCTION - TURF | 400,000 | 0 | 320,000 | 80,000 |
| NORTHOME MUNICIPAL AIRPORT | REMODEL STORAGE BUILDING | 4,000 | 0 | 3,200 | 800 |
| RANGE REGIONAL AIRPORT | EXTEND RWY 13/31 TO 7,500' | 3,500,000 | 3,325,000 | 0 | 175,000 |
| RANGE REGIONAL AIRPORT | TWY C MITLS | 120,000 | 114,000 | 0 | 6,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | EXTEND RWY 7/25 - JUSTIFICATION STUDY, LENGTH & STRENGTH | 15,000 | 14,250 | 0 | 750 |

ATP: 1

Fiscal Year: 2014 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|-------------------------|--------------------|--------------|---------------|-------------------|
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | IMPROVE RUNWAY DRAINAGE | 200,000 | 190,000 | 0 | 10,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | PAVEMENT REHABILITATION | 120,000 | 114,000 | 0 | 6,000 |
| TOWER MUNICIPAL AIRPORT | 5-UNIT T-HANGAR | 150,000 | 142,500 | 0 | 7,500 |
| Summary for Year = (29 projects) | | \$17,844,000 | \$14,900,900 | \$1,596,068 | \$1,347,032 |

ATP: 2
Fiscal Year: 2011

STIP for FY 2011 - 2014 **Airport** Description **Total Project Cost FAA Funding** State Funding Municipal Funding BAGLEY MUNICIPAL AIRPORT A/D / MAINTEANCE BUILDING 84,000 0 67,200 16,800 160,000 152,000 0 BAUDETTE INTERNATIONAL AIRPORT SRE - PLOW TRUCK 8,000 200,000 BEMIDJI REGIONAL AIRPORT EXPAND EAST APRON 190,000 0 10,000 690,000 655,500 0 BEMIDJI REGIONAL AIRPORT EXTEND TWYS C & F 34,500 1,500,000 0 BEMIDJI REGIONAL AIRPORT PARKING LOT / ENTRY CONSTRUCTION 1,425,000 75,000 BEMIDJI REGIONAL AIRPORT PAVEMENT CRACK SEALING 20,000 19,000 0 1,000 150,000 BEMIDJI REGIONAL AIRPORT PURCHASE BUILDING (WEST) 0 105,000 45,000 3.000 CROOKSTON MUNICIPAL AIRPORT - KIRKWOOD FIELD REZONE AIRPORT FOR PRECISION APPROACHES 0 2,100 900 120,000 0 ARRIVAL/DEPARTURE BUILDING 96,000 24,000 FERTILE MUNICIPAL AIRPORT 20,000 FERTILE MUNICIPAL AIRPORT **EIS-RUNWAY EXTENSION** 0 16,000 4,000 VASI, REPLACE FOOTING; BEACON - REPLACE 20,000 FERTILE MUNICIPAL AIRPORT 0 16,000 4,000 78,750 74,813 0 FOSSTON MUNICIPAL AIRPORT **OBSTRUCTION REMOVAL 5.25 ACRES** 3,938 580,000 FOSSTON MUNICIPAL AIRPORT PARALLEL TAXIWAY 16/34 - CONSTRUCTION 551,000 0 29,000 1.000 0 700 300 FOSSTON MUNICIPAL AIRPORT UPDATE ZONING ORDINANCE HALLOCK MUNICIPAL AIRPORT REPLACE REILS 60,000 57,000 0 3,000 ZONING 10,000 HALLOCK MUNICIPAL AIRPORT 0 7,000 3,000 24,000 0 HALLOCK MUNICIPAL AIRPORT REPLACE FUEL TANK 12,000 12,000 NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT CRACK REPAIR RUNWAY 10,000 0 8,000 2,000 60,000 57,000 PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD **BROOM ATTACHMENT** 0 3,000 275,000 0 PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD RECONSTRUCT PARKING LOT AND ENTRANCE RD 261,250 13,750 20,000 0 PINEY-PINECREEK BORDER AIRPORT UPDATE ALP / ZONING 10,000 10,000 1,500 RED LAKE FALLS MUNICIPAL AIRPORT UNICOM RADIO 0 1,000 500 200,000 ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD APRON RELOCATION 190,000 0 10,000 200,000 ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD PARKING LOT RELOCATION 190,000 0 10,000 45,000 STEPHEN MUNICIPAL AIRPORT TRACTOR WITH LOADER, BLADE & RADIO 0 30,002 14,999

STEPHEN MUNICIPAL AIRPORT

THIEF RIVER FALLS REGIONAL AIRPORT

TAXIWAY & APRON TO/AT CARGO APRON -

ALP UPDATE

DESIGN

24,000

0

6,000

4,650

0

88,350

30,000

93,000

ATP: 2
Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| THIEF RIVER FALLS REGIONAL AIRPORT | EXTEND RWY 13/31 1,000' - DESIGN | 610,000 | 386,130 | 142,130 | 81,740 |
| THIEF RIVER FALLS REGIONAL AIRPORT | TERMINAL BUILDING MODIFICATIONS AND REPAIRS | 300,000 | 240,000 | 39,000 | 21,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | ZONING UPDATE | 15,000 | 0 | 10,500 | 4,500 |
| WARREN MUNICIPAL AIRPORT | ASPHALT APRON | 100,000 | 0 | 50,000 | 50,000 |
| WARREN MUNICIPAL AIRPORT | ASPHALT TAXILANE CONSTRUCTION - HANGAR AREA | 140,000 | 0 | 112,000 | 28,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | TAXIWAY SLURRY SEAL COAT | 120,000 | 114,000 | 0 | 6,000 |
| WASKISH MUNICIPAL AIRPORT | A/ D BUILDING - ELECTRICAL | 2,000 | 0 | 1,600 | 400 |
| WASKISH MUNICIPAL AIRPORT | FENCE, GATES AND GRAVEL VEHICLE PARKING AREA | 10,000 | 0 | 8,000 | 2,000 |
| Summary for Year = 2011 (35 projects) | | \$5,952,250 | \$4,651,043 | \$758,231 | \$542,976 |

ATP: 2
Fiscal Year: 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| BAGLEY MUNICIPAL AIRPORT | TRACTOR W/MOWER | 84,000 | 0 | 55,999 | 28,001 |
| BEMIDJI REGIONAL AIRPORT | LAND ACQUISITION | 200,000 | 190,000 | 0 | 10,000 |
| BEMIDJI REGIONAL AIRPORT | TERMINAL BUS STOPS / LANE | 150,000 | 0 | 105,000 | 45,000 |
| BEMIDJI REGIONAL AIRPORT | AIRPORT SERVICE VEHICLE (SUBURBAN) | 50,000 | 0 | 33,335 | 16,665 |
| BEMIDJI REGIONAL AIRPORT | REPLACEMENT SANDER | 515,000 | 489,250 | 0 | 25,750 |
| BEMIDJI REGIONAL AIRPORT | PAVEMENT CRACK SEALING | 20,000 | 19,000 | 0 | 1,000 |
| BEMIDJI REGIONAL AIRPORT | EXPAND/REHABILIATE SRE BUILDING | 2,000,000 | 1,900,000 | 0 | 100,000 |
| BEMIDJI REGIONAL AIRPORT | AIRPORT MASTER PLAN | 150,000 | 142,500 | 0 | 7,500 |
| BEMIDJI REGIONAL AIRPORT | AIRPORT ENTRY SIGNS | 115,000 | 109,250 | 0 | 5,750 |
| BEMIDJI REGIONAL AIRPORT | PERIMETER ROAD PAVING (PH 1) | 190,000 | 180,500 | 0 | 9,500 |
| FERTILE MUNICIPAL AIRPORT | MIRLS, ETC. FOR GPS APPROACH | 125,000 | 0 | 100,000 | 25,000 |
| FOSSTON MUNICIPAL AIRPORT | CRACK REPAIR | 10,000 | 9,500 | 0 | 500 |
| FOSSTON MUNICIPAL AIRPORT | MULTI PLANE STORAGE HANGAR (MPSH) (LOAN) | 500,000 | 0 | 500,000 | 0 |
| FOSSTON MUNICIPAL AIRPORT | HANGAR SITE PREP | 50,000 | 0 | 25,000 | 25,000 |
| FOSSTON MUNICIPAL AIRPORT | SRE - SNOW PLOW TRUCK | 80,000 | 76,000 | 0 | 4,000 |
| FOSSTON MUNICIPAL AIRPORT | PERIMETER FENCING | 40,000 | 38,000 | 0 | 2,000 |
| FOSSTON MUNICIPAL AIRPORT | RAMP LIGHTING | 35,000 | 33,250 | 0 | 1,750 |
| HALLOCK MUNICIPAL AIRPORT | TXWY & APRON EXP - EA | 25,000 | 23,750 | 0 | 1,250 |
| KARLSTAD MUNICIPAL AIRPORT | AIRPORT SIGNING (MATERIALS ONLY) | 5,000 | 0 | 4,000 | 1,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | CRACK REPAIR & SEALING (RWY, TXY, APN) | 10,000 | 0 | 8,000 | 2,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | NEW RUNWAY LIGHTING (PILOT CONTROLLED) | 100,000 | 0 | 80,000 | 20,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | PAVE / EXTEND RWY 18/36 - DESIGN | 200,000 | 190,000 | 0 | 10,000 |
| PINEY-PINECREEK BORDER AIRPORT | NEW WELL | 5,000 | 0 | 5,000 | 0 |
| RED LAKE FALLS MUNICIPAL AIRPORT | LIRLS | 50,000 | 0 | 40,000 | 10,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | A/D BUILDING SITE PREP | 50,000 | 47,500 | 0 | 2,500 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | FBO HANGAR SITE PREP | 50,000 | 0 | 25,000 | 25,000 |
| STEPHEN MUNICIPAL AIRPORT | HANGAR SITE PREP | 220,000 | 0 | 110,000 | 110,000 |

ATP: 2
Fiscal Year: 2012

STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| STEPHEN MUNICIPAL AIRPORT | T-HANGAR | 440,000 | 0 | 440,000 | 0 |
| STEPHEN MUNICIPAL AIRPORT | WATER LINE TO A/D BLDG - BATHROOM | 6,000 | 0 | 4,800 | 1,200 |
| STEPHEN MUNICIPAL AIRPORT | HANGAR AREA/TAXILANE PAVEMENT REPAIR | 20,000 | 0 | 12,000 | 8,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | ARFF TRUCK | 650,000 | 617,500 | 0 | 32,500 |
| THIEF RIVER FALLS REGIONAL AIRPORT | EXTEND RWY 13/31 1,000' - LAND ACQUISITION | 200,000 | 190,000 | 0 | 10,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | LAND ACQUISITION - RIGHT OF WAY | 72,000 | 68,400 | 0 | 3,600 |
| THIEF RIVER FALLS REGIONAL AIRPORT | RECONSTRUCT RWY 13/31 - CONSTRUCT | 6,600,000 | 4,177,800 | 1,537,800 | 884,400 |
| THIEF RIVER FALLS REGIONAL AIRPORT | RECONSTRUCT RWY 13/31 - DESIGN | 900,000 | 569,700 | 209,700 | 120,600 |
| WARREN MUNICIPAL AIRPORT | MIRL'S RUNWAY 13/31 | 120,000 | 0 | 96,000 | 24,000 |
| WARREN MUNICIPAL AIRPORT | MOWER | 40,000 | 0 | 26,668 | 13,332 |
| WARREN MUNICIPAL AIRPORT | RUNWAY OVERLAY | 400,000 | 0 | 320,000 | 80,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | RUNWAY 13 MALSR LIGHTS | 400,000 | 380,000 | 0 | 20,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | CRACK SEAL | 10,000 | 0 | 7,000 | 3,000 |
| WASKISH MUNICIPAL AIRPORT | BAY HANGAR [HANGAR LOAN] | 30,000 | 0 | 30,000 | 0 |
| Summary for Year = 2012 (41 projects) | | \$14,917,000 | \$9,451,900 | \$3,775,302 | \$1,689,798 |

ATP: 2
Fiscal Year: 2013

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| BAGLEY MUNICIPAL AIRPORT | USED SNOWPLOW TRUCK | 53,000 | 0 | 35,333 | 17,667 |
| BAUDETTE INTERNATIONAL AIRPORT | 8 UNIT T-HANGAR | 450,000 | 427,500 | 0 | 22,500 |
| BAUDETTE INTERNATIONAL AIRPORT | HANGAR SITE PREP | 50,000 | 42,500 | 3,500 | 4,000 |
| BEMIDJI REGIONAL AIRPORT | APRON / GA APRON REPAIRS | 650,000 | 617,500 | 0 | 32,500 |
| BEMIDJI REGIONAL AIRPORT | GLYCOL CONTAINMENT SYSTEM UPGRADES | 100,000 | 95,000 | 0 | 5,000 |
| BEMIDJI REGIONAL AIRPORT | PAVEMENT CRACK SEALING | 30,000 | 28,500 | 0 | 1,500 |
| BEMIDJI REGIONAL AIRPORT | PERIMETER ROAD PAVING (PH 2) | 190,000 | 180,500 | 0 | 9,500 |
| FERTILE MUNICIPAL AIRPORT | EXTEND RUNWAY 14/32 500' | 135,000 | 0 | 108,000 | 27,000 |
| FOSSTON MUNICIPAL AIRPORT | REPLACE ARRIVAL-DEPARTURE BUILDING | 250,000 | 237,500 | 0 | 12,500 |
| FOSSTON MUNICIPAL AIRPORT | AIRPORT UTILITIES | 200,000 | 190,000 | 0 | 10,000 |
| HALLOCK MUNICIPAL AIRPORT | CONSTRUCT APRON EXPANSION | 120,000 | 114,000 | 0 | 6,000 |
| HALLOCK MUNICIPAL AIRPORT | PARALLEL TXWY - CONSTRUCITON | 220,000 | 209,000 | 0 | 11,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | RWY 18 OBSTRUCTION REMOVAL - TREES | 65,000 | 61,750 | 0 | 3,250 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | MIRLS FOR 18/36 | 150,000 | 142,500 | 0 | 7,500 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | PAPIS RWY 18/36 | 50,000 | 47,500 | 0 | 2,500 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | PAVE & EXTEND X-WIND RWY 18/36 TO 3,500' | 1,500,000 | 1,425,000 | 0 | 75,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | PAVE CONNECTING TAXIWAY TO RWY 18-36 | 300,000 | 285,000 | 0 | 15,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | REILS 18/36 | 45,000 | 42,750 | 0 | 2,250 |
| RED LAKE FALLS MUNICIPAL AIRPORT | REPLACE TIE-DOWNS | 5,000 | 0 | 4,000 | 1,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | FBO HANGAR RELOCATION | 130,000 | 0 | 65,000 | 65,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | A/D BLDG RELOCATION | 270,000 | 256,500 | 0 | 13,500 |
| STEPHEN MUNICIPAL AIRPORT | SELF SERVE FUEL SYSTEM | 35,000 | 0 | 17,500 | 17,500 |
| THIEF RIVER FALLS REGIONAL AIRPORT | HANGAR AREA RESTORATION (6400 SQUARE YARDS) | 210,000 | 63,000 | 73,500 | 73,500 |
| THIEF RIVER FALLS REGIONAL AIRPORT | EXTEND RWY 13/31 1,000' - CONSTRUCT | 5,075,000 | 4,821,250 | 0 | 253,750 |
| THIEF RIVER FALLS REGIONAL AIRPORT | REPLACE RWY/TXY 13/31 LIGHTING | 400,000 | 380,000 | 0 | 20,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | TAXIWAY & APRON TO/AT CARGO APRON - CONSTRUCT | 775,000 | 736,250 | 0 | 38,750 |

ATP: 2

Fiscal Year: 2013 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|-----------------------------|--------------------|--------------|---------------|-------------------|
| WARREN MUNICIPAL AIRPORT | HANGAR (HANGAR LOAN) | 150,000 | 0 | 150,000 | 0 |
| WARREN MUNICIPAL AIRPORT | HANGAR SITE PREP | 60,000 | 0 | 30,000 | 30,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | AIRPORT FENCING - EAST SIDE | 200,000 | 190,000 | 0 | 10,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | CRACK SEAL | 10,000 | 0 | 7,000 | 3,000 |
| WASKISH MUNICIPAL AIRPORT | EAW FOR RWY PAVING | 25,000 | 0 | 20,000 | 5,000 |
| Summary for Year = 2013 (31 projects) | | \$11,903,000 | \$10,593,500 | \$513,833 | \$795,667 |

ATP: 2
Fiscal Year: 2014

STIP for FY 2011 - 2014

| Airport | Description 1 | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| BAGLEY MUNICIPAL AIRPORT | CRACK SEALING | 19,000 | 0 | 15,200 | 3,800 |
| BAUDETTE INTERNATIONAL AIRPORT | A/D BUILDING | 500,000 | 0 | 350,000 | 150,000 |
| BEMIDJI REGIONAL AIRPORT | NORTH SIDE TAXIWAYS | 3,100,000 | 2,945,000 | 0 | 155,000 |
| BEMIDJI REGIONAL AIRPORT | WEST HALF OF BALSAM ROAD RECONSTRUCTION | 515,000 | 0 | 0 | 515,000 |
| BEMIDJI REGIONAL AIRPORT | PAVEMENT CRACK SEALING | 40,000 | 38,000 | 0 | 2,000 |
| BEMIDJI REGIONAL AIRPORT | UPDATE ALP / DEVELOP GIS | 200,000 | 190,000 | 0 | 10,000 |
| FERTILE MUNICIPAL AIRPORT | RESURFACE RWY 14/32 (3000') | 330,000 | 0 | 264,000 | 66,000 |
| FOSSTON MUNICIPAL AIRPORT | CRACK REPAIR | 10,000 | 9,500 | 0 | 500 |
| HALLOCK MUNICIPAL AIRPORT | HANGAR SITE PREP | 40,000 | 34,800 | 2,000 | 3,200 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | PAPI | 50,000 | 0 | 40,000 | 10,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | UPDATE ALP | 30,000 | 0 | 24,000 | 6,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | APRON OVERLAY | 250,000 | 237,500 | 0 | 12,500 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | TAXIWAY OVERLAY | 250,000 | 237,500 | 0 | 12,500 |
| RED LAKE FALLS MUNICIPAL AIRPORT | REPLACE HANGAR DOOR'S OPENER'S | 72,000 | 0 | 36,000 | 36,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | WIDEN RWY 16/34 TO 100' | 560,000 | 532,000 | 0 | 28,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | RWY 13/31 PARALLEL TXWY & RECONSTRUCT- DESIGN | 125,000 | 118,750 | 0 | 6,250 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | AIRPORT FENCING - NORTH END | 200,000 | 190,000 | 0 | 10,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | CRACK SEAL | 10,000 | 0 | 7,000 | 3,000 |
| WASKISH MUNICIPAL AIRPORT | PAVE PRIMARY RWY | 200,000 | 0 | 160,000 | 40,000 |
| Summary for Year = 2014 (19 projects) | | \$6,501,000 | \$4,533,050 | \$898,200 | \$1,069,750 |

ATP: 3
Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|--------------------|-------------|---------------|-------------------|
| BRAINERD LAKES REGIONAL AIRPORT | ADDITIONAL JET-A STORAGE | 45,000 | 0 | 22,500 | 22,500 |
| BRAINERD LAKES REGIONAL AIRPORT | E. BLDG. ACCESS ROAD & PARKING | 35,000 | 0 | 24,500 | 10,500 |
| BRAINERD LAKES REGIONAL AIRPORT | EXTEND RWY 16/34 - 600 FEET | 1,700,000 | 1,377,000 | 170,000 | 153,000 |
| BRAINERD LAKES REGIONAL AIRPORT | SCISSOR LIFT | 24,000 | 0 | 12,000 | 12,000 |
| BRAINERD LAKES REGIONAL AIRPORT | SEWER AND WATER CONNECTION | 300,000 | 0 | 210,000 | 90,000 |
| BRAINERD LAKES REGIONAL AIRPORT | SKID LOADER ATTACHMENTS | 90,000 | 0 | 60,003 | 29,997 |
| BRAINERD LAKES REGIONAL AIRPORT | SNOWBLOWER | 710,000 | 674,500 | 0 | 35,500 |
| BROOTEN MUNICIPAL AIRPORT | CRACK REPAIR AND SEALING | 7,000 | 0 | 5,600 | 1,400 |
| BROOTEN MUNICIPAL AIRPORT | AIRPORT LAYOUT PLAN | 63,175 | 0 | 50,540 | 12,635 |
| BUFFALO MUNICIPAL AIRPORT | FUEL FACILITY UPGRADE & AVGAS | 165,000 | 0 | 82,500 | 82,500 |
| CAMBRIDGE MUNICIPAL AIRPORT | RUNWAY 34 - RECLAIM & PAVE MINIMUM 3" | 550,000 | 522,500 | 0 | 27,500 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | LAND ACQ CROSSWIND RUNWAY 5/23 | 200,000 | 190,000 | 0 | 10,000 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | AIRPORT DRAINAGE IMPROVEMENTS | 258,000 | 245,100 | 0 | 12,900 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | RUNWAY 16/34, TAXIWAY, AND APRON RECONSTRUCTION - DESIGN | 120,000 | 114,000 | 0 | 6,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | AIRPORT ZONING UPDATE | 10,000 | 0 | 8,000 | 2,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | RUNWAY 10 - THRESHOLD LIGHTING AND MARKING | 15,000 | 0 | 12,000 | 3,000 |
| MILACA MUNICIPAL AIRPORT | LAND ACQUISITION - 6.2 ACRES (JUDD PARCEL) | 75,000 | 0 | 60,000 | 15,000 |
| MORA MUNICIPAL AIRPORT | SRE BUILDING | 150,000 | 142,500 | 0 | 7,500 |
| MORA MUNICIPAL AIRPORT | X-WIND RWY 11/29 PHASE II - GRADING | 650,000 | 617,500 | 0 | 32,500 |
| MORA MUNICIPAL AIRPORT | TAXILANE REHABILITATION IN BLDG AREA | 175,000 | 166,250 | 0 | 8,750 |
| PAYNESVILLE MUNICIPAL AIRPORT | CRACK SEAL AND SLURRY SEAL AIRPORT PAVEMENT | 175,000 | 166,250 | 0 | 8,750 |
| PAYNESVILLE MUNICIPAL AIRPORT | ZONING UPDATE | 40,000 | 0 | 28,000 | 12,000 |
| PINE RIVER REGIONAL AIRPORT | CONSTRUCT HELICOPTER LANDING AREA | 50,000 | 47,500 | 0 | 2,500 |
| PINE RIVER REGIONAL AIRPORT | EXTEND RWY 16/34 & X-WIND RWY - ENV. ASSESSMENT | 20,000 | 19,000 | 0 | 1,000 |
| PINE RIVER REGIONAL AIRPORT | PLOW TRUCK | 70,000 | 66,500 | 0 | 3,500 |

ATP: 3
Fiscal Year: 2011 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------------|---|--------------------|-------------|---------------|-------------------|
| PRINCETON MUNICIPAL AIRPORT | E.A. PHASE I - TURF CROSSWIND RUNWAY | 80,000 | 76,000 | 0 | 4,000 |
| REMER MUNICIPAL AIRPORT | BRUSH HOG | 5,000 | 0 | 3,334 | 1,667 |
| REMER MUNICIPAL AIRPORT | BRUSHING | 2,500 | 0 | 0 | 2,500 |
| REMER MUNICIPAL AIRPORT | REPLACE ARRIVAL/DEPARTURE BUILDING | 25,000 | 0 | 20,000 | 5,000 |
| SAUK CENTRE MUNICIPAL AIRPORT | JUSTIFICATION - EXTEND RUNWAY AND WIDEN | 10,000 | 9,500 | 0 | 500 |
| SAUK CENTRE MUNICIPAL AIRPORT | UPDATE ALP AND PROPERTY MAP | 20,000 | 19,000 | 0 | 1,000 |
| SAUK CENTRE MUNICIPAL AIRPORT | RIDING MOWER W/SNOW BLOWER ATTACHMENT | 10,000 | 0 | 6,667 | 3,333 |
| ST. CLOUD REGIONAL AIRPORT | PAVEMENT MAINTENANCE - CRACK SEAL (BIDS MAR 2011) | 25,000 | 0 | 17,500 | 7,500 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 EXTENSION - LAND ACQ. | 1,500,000 | 1,425,000 | 0 | 75,000 |
| ST. CLOUD REGIONAL AIRPORT | TERMINAL PARKING LOT EXPANSION | 250,000 | 0 | 175,000 | 75,000 |
| ST. CLOUD REGIONAL AIRPORT | SRE - RETROFIT | 15,000 | 0 | 10,001 | 5,000 |
| ST. CLOUD REGIONAL AIRPORT | PAY PARKING SYSTEM | 400,000 | 0 | 200,000 | 200,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 EXTENSION - WETLAND MITIGATION | 1,000,000 | 950,000 | 0 | 50,000 |
| ST. CLOUD REGIONAL AIRPORT | SOUTH G.A. SITE DEVELOPMENT - ENV. ASSESSMENT | 200,000 | 190,000 | 0 | 10,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 EXTENSION - DESIGN | 350,000 | 332,500 | 0 | 17,500 |
| ST. CLOUD REGIONAL AIRPORT | SRE - PLOW TRUCK | 150,000 | 142,500 | 0 | 7,500 |
| ST. CLOUD REGIONAL AIRPORT | AIRPORT SERVICE VEHICLE - PICK-UP TRUCK | 20,500 | 0 | 13,667 | 6,833 |
| STAPLES MUNICIPAL AIRPORT | AIRCRAFT STORAGE HANGAR [HANGAR LOAN] | 300,000 | 285,000 | 0 | 15,000 |
| STAPLES MUNICIPAL AIRPORT | SRE STORAGE BUILDING | 200,000 | 190,000 | 0 | 10,000 |
| STAPLES MUNICIPAL AIRPORT | UPDATE AIRPORT ZONING ORDINANCE: RUNWAY EXTENSION | 20,000 | 0 | 14,000 | 6,000 |
| WALKER MUNICIPAL AIRPORT | ARRIVAL/DEPART. BLDG. | 100,000 | 95,000 | 0 | 5,000 |
| WALKER MUNICIPAL AIRPORT | SKIDLOADER / BRUSH HOG / MOWER | 50,000 | 0 | 33,333 | 16,667 |
| Summary for Year = 2011 (47 projects) | | \$10,430,175 | \$8,063,100 | \$1,239,144 | \$1,127,931 |

ATP: 3
Fiscal Year: 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|--------------------|-------------|---------------|-------------------|
| BACKUS MUNICIPAL AIRPORT | RWY & TWY IRRIGATION SYSTEM | 20,000 | 0 | 16,000 | 4,000 |
| BACKUS MUNICIPAL AIRPORT | CLEAR & GRUB FOR WINDSOCK | 3,000 | 0 | 2,400 | 600 |
| BRAINERD LAKES REGIONAL AIRPORT | ABANDON RUNWAY 12/30 AND RECONFIGURE TAXIWAY | 1,000,000 | 950,000 | 0 | 50,000 |
| BRAINERD LAKES REGIONAL AIRPORT | HIGHSPEED SNOWPLOW | 580,000 | 551,000 | 0 | 29,000 |
| BROOTEN MUNICIPAL AIRPORT | AIRPORT LAYOUT PLAN | 63,175 | 0 | 50,540 | 12,635 |
| BROOTEN MUNICIPAL AIRPORT | CRACK REPAIR & SEALING | 7,000 | 0 | 5,600 | 1,400 |
| BUFFALO MUNICIPAL AIRPORT | 10-UNIT T-HANGAR - BUILDING | 450,000 | 0 | 450,000 | 0 |
| BUFFALO MUNICIPAL AIRPORT | SECURITY FENCING - 10 FT. X 2700 FT. | 85,000 | 80,750 | 0 | 4,250 |
| BUFFALO MUNICIPAL AIRPORT | CRACK REPAIR & SEAL COAT - APRON, EX. TWY & TAXILANES | 105,000 | 99,750 | 0 | 5,250 |
| BUFFALO MUNICIPAL AIRPORT | 10-UNIT T-HANGAR - SITE PREPARATION | 150,000 | 0 | 75,000 | 75,000 |
| CAMBRIDGE MUNICIPAL AIRPORT | AIRPORT SRE STORAGE BUILDING | 250,000 | 237,500 | 0 | 12,500 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | RWY 5/23 CONSTRUCTION - PHASE 1 | 1,449,000 | 1,376,550 | 0 | 72,450 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | RUNWAY 16/34, TAXIWAY, APRON RECONSTRUCTION - CONSTRUCTION | 1,200,000 | 1,140,000 | 0 | 60,000 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | UPDATE ZONING ORDINANCE | 50,000 | 0 | 35,000 | 15,000 |
| LONGVILLE MUNICIPAL AIRPORT | NE BUILDING AREA | 250,000 | 237,500 | 0 | 12,500 |
| MAPLE LAKE MUNICIPAL AIRPORT | RUNWAY 10/28 - MILL AND OVERLAY | 200,000 | 0 | 160,000 | 40,000 |
| MILACA MUNICIPAL AIRPORT | MASTER PLAN/AIRPORT LAYOUT PLAN UPDATE | 15,000 | 0 | 12,000 | 3,000 |
| MILACA MUNICIPAL AIRPORT | PAVED PARKING LOT FOR A/D BLDG | 40,000 | 0 | 32,000 | 8,000 |
| MILACA MUNICIPAL AIRPORT | POWER GATE AND CHAIN LINK FENCE | 25,000 | 0 | 20,000 | 5,000 |
| MORA MUNICIPAL AIRPORT | DEER FENCING | 200,000 | 190,000 | 0 | 10,000 |
| MORA MUNICIPAL AIRPORT | X-WIND RWY 11/29 PHASE III - FINAL | 650,000 | 617,500 | 0 | 32,500 |
| PAYNESVILLE MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT FOR PARALLEL TAXIWAY | 80,000 | 76,000 | 0 | 4,000 |
| PINE RIVER REGIONAL AIRPORT | EXTEND RWY 16/34 - LAND | 200,000 | 190,000 | 0 | 10,000 |
| PRINCETON MUNICIPAL AIRPORT | LAND/EASEMENTS - TURF CROSSWIND RUNWAY | 410,000 | 389,500 | 0 | 20,500 |
| PRINCETON MUNICIPAL AIRPORT | E.A. PHASE II - TURF CROSSWIND RUNWAY | 80,000 | 76,000 | 0 | 4,000 |

ATP: 3
Fiscal Year: 2012
STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------------|---|--------------------|--------------|---------------|-------------------|
| PRINCETON MUNICIPAL AIRPORT | WEST SIDE LAND ACQ TURF CROSSWIND RUNWAY | 500,000 | 475,000 | 0 | 25,000 |
| REMER MUNICIPAL AIRPORT | BRUSHING | 5,000 | 0 | 0 | 5,000 |
| SAUK CENTRE MUNICIPAL AIRPORT | EA FOR RUNWAY EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| ST. CLOUD REGIONAL AIRPORT | PAVEMENT MAINTENANCE - CRACK SEAL (BIDS MAR 2012) | 25,000 | 0 | 17,500 | 7,500 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - GLIDE SLOPE | 500,000 | 0 | 500,000 | 0 |
| ST. CLOUD REGIONAL AIRPORT | G.A. A/D BUILDING - REROOF & REMODEL | 35,000 | 0 | 24,500 | 10,500 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND TWY EXTENSION - CONSTRUCTION | 2,000,000 | 1,900,000 | 0 | 100,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - RECONSTRUCT, WIDEN, & EXTEND (6400' X 100') | 4,000,000 | 3,800,000 | 0 | 200,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - MALSR | 775,000 | 736,250 | 0 | 38,750 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - HIRLS | 155,000 | 147,250 | 0 | 7,750 |
| ST. CLOUD REGIONAL AIRPORT | SOUTH G.A. SITE DEVELOPMENT - CONSTRUCTION | 2,000,000 | 1,900,000 | 0 | 100,000 |
| STAPLES MUNICIPAL AIRPORT | ENTRANCE ROAD/HANGAR AREA/PARKING LOT REHAB | 100,000 | 0 | 70,000 | 30,000 |
| STAPLES MUNICIPAL AIRPORT | CONSTRUCT ACCESS ROAD - NEW HANGAR AREA | 57,000 | 0 | 39,900 | 17,100 |
| WALKER MUNICIPAL AIRPORT | SNOWPLOW | 135,000 | 128,250 | 0 | 6,750 |
| Summary for Year = 2012 (39 projects) | | \$17,899,175 | \$15,346,300 | \$1,510,440 | \$1,042,435 |

ATP: 3
Fiscal Year: 2013

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|--------------------|-------------|---------------|-------------------|
| BACKUS MUNICIPAL AIRPORT | LOW INTENSITY RUNWAY LIGHTS (LIRLS) & PAPIS | 15,000 | 0 | 12,000 | 3,000 |
| BRAINERD LAKES REGIONAL AIRPORT | MALSR - RWY 05 | 290,800 | 276,260 | 0 | 14,540 |
| BRAINERD LAKES REGIONAL AIRPORT | 10' MOWER | 90,000 | 0 | 60,003 | 29,997 |
| BRAINERD LAKES REGIONAL AIRPORT | AIRPORT MAINTENANCE TRUCK | 30,000 | 0 | 20,001 | 9,999 |
| BROOTEN MUNICIPAL AIRPORT | CRACK REPAIR AND SEALING | 10,000 | 0 | 8,000 | 2,000 |
| BUFFALO MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT - TRACKLESS SNOWPLOW | 55,000 | 52,250 | 0 | 2,750 |
| CAMBRIDGE MUNICIPAL AIRPORT | RELOCATE AWOS | 6,000 | 0 | 6,000 | 0 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | RWY 5/23 CONSTRUCTION - PHASE 2 | 1,506,000 | 1,430,700 | 0 | 75,300 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | EXTEND RWY 16/34 - ENVIRONMENTAL ASSESSMENT | 90,000 | 85,500 | 0 | 4,500 |
| LONGVILLE MUNICIPAL AIRPORT | TURF APRON CONSTRUCTION | 25,000 | 0 | 17,500 | 7,500 |
| MILACA MUNICIPAL AIRPORT | X-WIND RUNWAY CONSTRUCTION - PHASE I | 200,000 | 0 | 160,000 | 40,000 |
| MORA MUNICIPAL AIRPORT | TAXIWAY LIGHTING | 220,000 | 209,000 | 0 | 11,000 |
| MORA MUNICIPAL AIRPORT | 10-UNIT T-HANGAR - CONSTRUCTION | 600,000 | 570,000 | 0 | 30,000 |
| MORA MUNICIPAL AIRPORT | 10-UNIT T-HANGAR - SITE PREPARATION | 50,000 | 47,500 | 0 | 2,500 |
| PAYNESVILLE MUNICIPAL AIRPORT | LAND ACQUISITION FOR HANGAR AREA | 140,000 | 0 | 98,000 | 42,000 |
| PAYNESVILLE MUNICIPAL AIRPORT | PARALLEL TWY 11/29 - DESIGN AND CONSTRUCT | 800,000 | 760,000 | 0 | 40,000 |
| PAYNESVILLE MUNICIPAL AIRPORT | RUNWAY 11-29 LIGHTING IMPROVEMENTS - REIL'S & PAPI | 160,000 | 152,000 | 0 | 8,000 |
| PINE RIVER REGIONAL AIRPORT | EXTEND 16/34 & FUTURE X-WIND - DESIGN | 85,000 | 80,750 | 0 | 4,250 |
| PINE RIVER REGIONAL AIRPORT | FUTURE X-WIND RWY - LAND | 200,000 | 190,000 | 0 | 10,000 |
| PINE RIVER REGIONAL AIRPORT | X-WIND RWY - LAND EASEMENTS | 100,000 | 95,000 | 0 | 5,000 |
| PINE RIVER REGIONAL AIRPORT | RELOCATE AWOS | 15,000 | 0 | 15,000 | 0 |
| PRINCETON MUNICIPAL AIRPORT | TURF CROSSWIND RUNWAY - CONSTRUCTION | 1,700,000 | 1,615,000 | 0 | 85,000 |
| PRINCETON MUNICIPAL AIRPORT | PERIMETER SECURITY FENCING | 300,000 | 285,000 | 0 | 15,000 |
| PRINCETON MUNICIPAL AIRPORT | 10-UNIT T-HANGAR - CONSTRUCTION | 450,000 | 427,500 | 0 | 22,500 |
| PRINCETON MUNICIPAL AIRPORT | FBO FACILITY | 300,000 | 0 | 150,000 | 150,000 |
| REMER MUNICIPAL AIRPORT | CLEARING & GRUBBING | 10,000 | 0 | 8,000 | 2,000 |

ATP: 3
Fiscal Year: 2013
STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------------|---|--------------------|-------------|---------------|-------------------|
| SAUK CENTRE MUNICIPAL AIRPORT | MIRLS - RWY 14/32 | 130,000 | 123,500 | 0 | 6,500 |
| SAUK CENTRE MUNICIPAL AIRPORT | REPLACE LIGHTED WINDSOCK | 6,000 | 5,700 | 0 | 300 |
| SAUK CENTRE MUNICIPAL AIRPORT | REILS - 14 & 32 | 24,000 | 22,800 | 0 | 1,200 |
| SAUK CENTRE MUNICIPAL AIRPORT | PAPIS - 14 & 32 | 46,000 | 43,700 | 0 | 2,300 |
| SAUK CENTRE MUNICIPAL AIRPORT | MILL & OVERLAY RWY 14/32 | 235,000 | 223,250 | 0 | 11,750 |
| SAUK CENTRE MUNICIPAL AIRPORT | LAND ACQUISITION - S RWY EXTENSION & RPZ | 675,000 | 641,250 | 0 | 33,750 |
| SAUK CENTRE MUNICIPAL AIRPORT | EXTEND RWY 14/32 - EAW | 10,000 | 9,500 | 0 | 500 |
| SAUK CENTRE MUNICIPAL AIRPORT | EXTEND & WIDEN RWY 14/32 TO 4000' X 75' | 375,000 | 356,250 | 0 | 18,750 |
| SAUK CENTRE MUNICIPAL AIRPORT | APPROACH CLEARING | 30,000 | 28,500 | 0 | 1,500 |
| SAUK CENTRE MUNICIPAL AIRPORT | PARALLEL TAXIWAY | 480,000 | 456,000 | 0 | 24,000 |
| ST. CLOUD REGIONAL AIRPORT | NORTH GA APRON REHABILITATION | 1,000,000 | 950,000 | 0 | 50,000 |
| ST. CLOUD REGIONAL AIRPORT | 10-UNIT T-HANGAR | 260,000 | 0 | 260,000 | 0 |
| ST. CLOUD REGIONAL AIRPORT | HANGAR SITE PREPARATION | 100,000 | 0 | 50,000 | 50,000 |
| ST. CLOUD REGIONAL AIRPORT | PAVEMENT MAINTENANCE - CRACK SEAL (BIDS MAR 2013) | 25,000 | 0 | 17,500 | 7,500 |
| STAPLES MUNICIPAL AIRPORT | 6-UNIT T-HANGAR [HANGAR LOAN] | 180,000 | 0 | 180,000 | 0 |
| WALKER MUNICIPAL AIRPORT | FBO BUILDING | 140,000 | 0 | 70,000 | 70,000 |
| WALKER MUNICIPAL AIRPORT | FENCING | 250,000 | 237,500 | 0 | 12,500 |
| Summary for Year = 2013 (43 projects) | | \$11,413,800 | \$9,374,410 | \$1,132,004 | \$907,386 |

ATP: 3
Fiscal Year: 2014
STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|--------------------|-------------|---------------|-------------------|
| BRAINERD LAKES REGIONAL AIRPORT | GRADING & TAXILANE CONSTRUCTION TO EAST BUILDING AREA - COMMERCIAL HANGERS | 350,000 | 332,500 | 0 | 17,500 |
| BRAINERD LAKES REGIONAL AIRPORT | COLD STORAGE BUILDING | 150,000 | 0 | 105,000 | 45,000 |
| BROOTEN MUNICIPAL AIRPORT | CRACK REPAIR AND SEALING | 10,000 | 0 | 8,000 | 2,000 |
| BUFFALO MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT - LAND ACQ. & EAST BUILDING AREA SITE | 120,000 | 114,000 | 0 | 6,000 |
| CAMBRIDGE MUNICIPAL AIRPORT | BUILDING AREA DEVELOPMENT (PAVE) | 500,000 | 475,000 | 0 | 25,000 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | RWY 5/23 ELECTRICAL - PHASE 3 | 252,000 | 239,400 | 0 | 12,600 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | EXTEND RWY 16/34 - LAND ACQUISITION (30 ACRES) | 150,000 | 142,500 | 0 | 7,500 |
| MILACA MUNICIPAL AIRPORT | X-WIND RUNWAY CONSTRUCTION - PHASE II | 200,000 | 0 | 160,000 | 40,000 |
| PINE RIVER REGIONAL AIRPORT | CONSTRUCT X-WIND RWY | 350,000 | 285,000 | 0 | 15,000 |
| PINE RIVER REGIONAL AIRPORT | PARKING LOT | 30,000 | 0 | 21,000 | 9,000 |
| PINE RIVER REGIONAL AIRPORT | ACCESS ROAD TO SOUTH HANGAR AREA | 20,000 | 19,000 | 0 | 1,000 |
| REMER MUNICIPAL AIRPORT | ESTABLISH TURF | 5,000 | 0 | 4,000 | 1,000 |
| SAUK CENTRE MUNICIPAL AIRPORT | SECURITY FENCING | 50,000 | 0 | 35,000 | 15,000 |
| STAPLES MUNICIPAL AIRPORT | APRON REHABILITATION | 200,000 | 190,000 | 0 | 10,000 |
| STAPLES MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT - RUNWAY EXTENSION | 100,000 | 95,000 | 0 | 5,000 |
| WALKER MUNICIPAL AIRPORT | 8-UNIT T-HANGAR - SITE PREP | 100,000 | 95,000 | 0 | 5,000 |
| WALKER MUNICIPAL AIRPORT | 8-UNIT T-HANGAR | 200,000 | 190,000 | 0 | 10,000 |
| Summary for Year = (17 projects) | | \$2,737,000 | \$2,177,400 | \$333,000 | \$226,600 |

ATP: 4
Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|--------------------|-------------|---------------|-------------------|
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | FUEL FARM UPDATE | 10,000 | 0 | 5,000 | 5,000 |
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | MULTI-PURPOSE SNOW REMOVAL EQUIPMENT | 150,000 | 142,500 | 0 | 7,500 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | AIRPORT ENTRANCE SIGNAGE | 20,000 | 0 | 14,000 | 6,000 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | ARRIVAL/DEPARTURE BUILDING IMPROVEMENTS | 25,000 | 0 | 17,500 | 7,500 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | SEPTIC SYSTEM IMPROVEMENTS | 50,000 | 0 | 35,000 | 15,000 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | STREET LIGHTING FOR ENTRANCE ROAD - NEW LIGHT ELEMENTS | 20,000 | 0 | 14,000 | 6,000 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | T-HANGAR [HANGAR LOAN] | 2,400,000 | 0 | 2,400,000 | 0 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | LAND ACQUISITION - HOWARD PROPERTY | 50,000 | 47,500 | 0 | 2,500 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | LAND ACQUISITION - TESSMAN PROPERTY | 334,072 | 317,368 | 0 | 16,704 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | EXPAND PARKING LOT | 10,500 | 0 | 7,350 | 3,150 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | HANGAR SITE PREPARATION | 150,000 | 0 | 75,000 | 75,000 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | RENOVATE MAINTENANCE BUILDING | 70,000 | 0 | 49,000 | 21,000 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | T-HANGAR (LOCAL PORTION) | 600,000 | 0 | 0 | 600,000 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | EXPAND AIRCRAFT PARKING APRON | 350,000 | 332,500 | 0 | 17,500 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | HANGAR ACCESS ROAD - RECONSTRUCTION | 50,000 | 0 | 35,000 | 15,000 |
| GLENWOOD MUNICIPAL AIRPORT | SRE - LOADER, PLOW, BLOWER, BUCKET, BROOM | 332,000 | 315,400 | 0 | 16,600 |
| GLENWOOD MUNICIPAL AIRPORT | SRE MAINTENANCE FACILITY | 225,000 | 213,750 | 0 | 11,250 |
| GLENWOOD MUNICIPAL AIRPORT | JD 265 - MOWER | 11,000 | 0 | 7,334 | 3,666 |
| GLENWOOD MUNICIPAL AIRPORT | MOWER JD HX15 | 16,500 | 0 | 11,001 | 5,499 |
| HAWLEY MUNICIPAL AIRPORT | MASTER PLAN | 90,000 | 85,500 | 0 | 4,500 |
| HAWLEY MUNICIPAL AIRPORT | APRON REHABILITATION (NOT FAA ELIGIBLE) - HANGAR AREA 1 AND APRON | 90,000 | 0 | 63,000 | 27,000 |
| HAWLEY MUNICIPAL AIRPORT | APRON REHABLILITATION (NOT FAA ELIGIBLE) - HANGARS 2, 3, AND 4 | 229,880 | 0 | 160,916 | 68,964 |
| HENNING MUNICIPAL AIRPORT | VASI'S | 2,000 | 0 | 1,600 | 400 |
| HENNING MUNICIPAL AIRPORT | 3-FUNCTION RADIO CONTROLLER | 3,000 | 0 | 2,400 | 600 |
| HENNING MUNICIPAL AIRPORT | FENCING | 15,000 | 0 | 12,000 | 3,000 |

ATP: 4
Fiscal Year: 2011 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| HENNING MUNICIPAL AIRPORT | RUNWAY LIGHTS | 5,000 | 0 | 4,000 | 1,000 |
| HERMAN MUNICIPAL AIRPORT | ENERGY EFFICIENT WINDOWS FOR THE A/D BUILDING | 3,400 | 0 | 2,720 | 680 |
| MAHNOMEN COUNTY AIRPORT | MOWER | 20,000 | 0 | 13,333 | 6,667 |
| MOORHEAD MUNICIPAL AIRPORT | T HANGAR SITE IMPROVEMENTS AND 10-UNIT TEE HANGAR | 600,000 | 570,000 | 0 | 30,000 |
| MOORHEAD MUNICIPAL AIRPORT | EXTEND TAXIWAY FOR 10-UNIT-HANGAR | 150,000 | 0 | 105,000 | 45,000 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | PARALLEL TAXIWAY (RWY14/32) - CONSTRUCT | 1,250,000 | 1,187,500 | 0 | 62,500 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | HEATING/WEATHER STRIPPING AND INSULATION FOR HANGAR | 55,000 | 0 | 27,500 | 27,500 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | NEW CARPET FOR A/D BUILDING AND PAINT CEILING | 3,500 | 0 | 2,450 | 1,050 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | HANGAR PAVING | 30,000 | 28,500 | 0 | 1,500 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | JET A FUEL SYSTEM | 160,000 | 152,000 | 0 | 8,000 |
| PELICAN RAPIDS MUNICIPAL AIRPORT - LYON'S FIELD | 8 UNIT HANGAR | 350,000 | 0 | 350,000 | 0 |
| PELICAN RAPIDS MUNICIPAL AIRPORT - LYON'S FIELD | HANGAR SITE PREP (GRADE & PAVE PAD) - TEE HANGAR | 130,000 | 0 | 65,000 | 65,000 |
| PELICAN RAPIDS MUNICIPAL AIRPORT - LYON'S FIELD | HANGAR SITE PREP - PRIVATE HANGAR AREA | 25,000 | 0 | 12,500 | 12,500 |
| PERHAM MUNICIPAL AIRPORT | SITE PREP AND CONCRETE WORK FOR HANGAR | 225,000 | 0 | 180,000 | 45,000 |
| STARBUCK MUNICIPAL AIRPORT | LIGHTED WINDSOCK | 6,000 | 0 | 4,800 | 1,200 |
| WADENA MUNICIPAL AIRPORT | MILL AND OVERLAY RUNWAY | 425,000 | 403,750 | 0 | 21,250 |
| WADENA MUNICIPAL AIRPORT | PAVED RUNWAY EXTENSION | 180,000 | 171,000 | 0 | 9,000 |
| WADENA MUNICIPAL AIRPORT | PAVED TAXIWAY EXTENSION | 100,000 | 95,000 | 0 | 5,000 |
| WADENA MUNICIPAL AIRPORT | SRE - BLOWER ATTACHMENT | 100,000 | 95,000 | 0 | 5,000 |
| WADENA MUNICIPAL AIRPORT | TURF CROSSWIND RUNWAY CONSTRUCTION | 200,000 | 190,000 | 0 | 10,000 |
| WADENA MUNICIPAL AIRPORT | ADDITIONAL AIRFIELD PERIMETER FENCE | 50,000 | 47,500 | 0 | 2,500 |
| WHEATON MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT | 100,000 | 0 | 66,667 | 33,333 |
| Summary for Year = 2011 (47 projects) | | \$9,471,852 | \$4,394,768 | \$3,744,070 | \$1,333,014 |

ATP: 4
Fiscal Year: 2012 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|--------------------|-------------|---------------|-------------------|
| APPLETON MUNICIPAL AIRPORT | BITUMINOUS OVERLAY | 250,000 | 0 | 200,000 | 50,000 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | LAND ACQUISITION - SEGMENT OF RWY 32 RPZ | 25,000 | 23,750 | 0 | 1,250 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | EXTEND PARALLEL TXY 13/31 | 800,000 | 760,000 | 0 | 40,000 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | CRACK REPAIR AND SEALING | 25,000 | 23,750 | 0 | 1,250 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | UPDATE SEWER SYSTEM | 20,000 | 0 | 14,000 | 6,000 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | MULTI UNIT TEE HANGAR CONSTRUCTION | 500,000 | 475,000 | 0 | 25,000 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | HANGAR SITE PREPARATION AND PAVING | 300,000 | 0 | 210,000 | 90,000 |
| GLENWOOD MUNICIPAL AIRPORT | CRACK REPAIR & SEAL COATING | 45,000 | 42,750 | 0 | 2,250 |
| GLENWOOD MUNICIPAL AIRPORT | DRAINAGE PLAN AND GRADING | 225,000 | 213,750 | 0 | 11,250 |
| HAWLEY MUNICIPAL AIRPORT | SEAL COAT RUNWAY, APRON, ENTRANCE ROAD | 69,000 | 65,550 | 0 | 3,450 |
| HENNING MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT | 15,000 | 0 | 12,000 | 3,000 |
| MAHNOMEN COUNTY AIRPORT | NEW APRON (350' X 200') | 244,000 | 231,800 | 0 | 12,200 |
| MAHNOMEN COUNTY AIRPORT | RELOCATE PRIVATE HANGAR #7 | 20,000 | 19,000 | 0 | 1,000 |
| MOORHEAD MUNICIPAL AIRPORT | JUSTIFICATION REPORT - EXTEND RWY 12/30 | 20,000 | 19,000 | 0 | 1,000 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | RUNWAY LENGTH JUSTIFICATION STUDY | 10,000 | 9,500 | 0 | 500 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | TRUCK, SNOWPLOW, AND SNOWBLOWER | 160,000 | 152,000 | 0 | 8,000 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | RECONSTRUCT ENTRANCE ROAD AND PARKING LOT | 125,000 | 118,750 | 0 | 6,250 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | CONSTRUCT TAXIWAY (FINISH TAXIWAY TO HANGAR SITES) | 140,000 | 133,000 | 0 | 7,000 |
| PERHAM MUNICIPAL AIRPORT | T-HANGAR [LOAN] | 300,000 | 0 | 240,000 | 60,000 |
| WADENA MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT STORAGE BUILDING | 180,000 | 171,000 | 0 | 9,000 |
| WADENA MUNICIPAL AIRPORT | FARM TRACTOR WITH 12' MOWER | 100,000 | 0 | 66,670 | 33,330 |
| WADENA MUNICIPAL AIRPORT | DRAINAGE IMPROVEMENTS - HANGAR AREA | 50,000 | 47,500 | 0 | 2,500 |

ATP: 4

Fiscal Year: 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------------|-------------|--------------------|-------------|---------------|-------------------|
| Summary for Year = 2012 (22 projects) | | \$3,623,000 | \$2,506,100 | \$742,670 | \$374,230 |

ATP: 4
Fiscal Year: 2013
STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|---------------------------|-------------|---------------|-------------------|
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | JET FUEL FACILITY (SELF FUEL) | 50,000 | 47,500 | 0 | 2,500 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | RECONSTRUCT RWY 13/31 (4500' X 100') | 4,140,000 | 3,933,000 | 0 | 207,000 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | EXTEND CITY WATER AND SEWER | 300,000 | 0 | 210,000 | 90,000 |
| GLENWOOD MUNICIPAL AIRPORT | SECURITY CAMERAS | 15,000 | 0 | 0 | 15,000 |
| GLENWOOD MUNICIPAL AIRPORT | ZONING ORDINANCE UPDATE | 35,000 | 0 | 24,500 | 10,500 |
| HAWLEY MUNICIPAL AIRPORT | TEE HANGAR SITE PREPARATION & PAVING | 269,000 | 255,550 | 0 | 13,450 |
| HENNING MUNICIPAL AIRPORT | MOWER | 15,000 | 0 | 12,000 | 3,000 |
| MAHNOMEN COUNTY AIRPORT | A/D BUILDING | 150,000 | 114,000 | 21,000 | 15,000 |
| MOORHEAD MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT - EXTEND RUNWAY 12/30 | 50,000 | 47,500 | 0 | 2,500 |
| MOORHEAD MUNICIPAL AIRPORT | AIRPORT PAVEMENT REHABILITATION | 20,000 | 0 | 14,000 | 6,000 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | 4-UNIT T-HANGAR WITH EQUIPMENT STORAGE BAY | 180,000 | 171,000 | 0 | 9,000 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | ENVIRONMENTAL ASSESSMENT - 500' RUNWAY EXTENSION | 65,000 | 61,750 | 0 | 3,250 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | HANGAR SITE PREPARATION | 25,000 | 23,750 | 0 | 1,250 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | ARRIVAL/DEPARTURE BUILDING | 150,000 | 142,500 | 0 | 7,500 |
| PERHAM MUNICIPAL AIRPORT | SNOW PLOW TRUCK | 120,000 | 0 | 80,000 | 40,000 |
| STARBUCK MUNICIPAL AIRPORT | LARGE MOWER/TRACTOR | 25,000 | 0 | 20,000 | 5,000 |
| WADENA MUNICIPAL AIRPORT | AVIATION FUEL SYSTEM (JET) | 40,000 | 38,000 | 0 | 2,000 |
| WADENA MUNICIPAL AIRPORT | REHABILITATE AIRPORT ACCESS ROAD | 130,000 | 123,500 | 0 | 6,500 |
| WHEATON MUNICIPAL AIRPORT | HANGAR SITE PREP/PRIVATE HANGARS - LEAD-IN TAXIWAYS ONLY ELIGIBLE | 100,000 | 95,000 | 0 | 5,000 |
| WHEATON MUNICIPAL AIRPORT | PAVED APRON EXPANSION/REHAB | 150,000 | 142,500 | 0 | 7,500 |
| Summary for Year = (20 projects) | | \$6,029,000 | \$5,195,550 | \$381,500 | \$451,950 |

ATP: 4
Fiscal Year: 2014

STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | MILL AND OVERLAY APRON/TAXIWAY/RUNWAY & 13/31 LIGHTS | 750,000 | 712,500 | 0 | 37,500 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | CONSTRUCT NEW RUNWAY | 2,700,000 | 2,565,000 | 0 | 135,000 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | EXTEND RWY 31 - 800' & WIDEN TO 100' | 4,140,000 | 3,933,000 | 0 | 207,000 |
| GLENWOOD MUNICIPAL AIRPORT | AG SPRAY WASH FACILITY | 35,000 | 0 | 0 | 35,000 |
| GLENWOOD MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 50,000 | 47,500 | 0 | 2,500 |
| HAWLEY MUNICIPAL AIRPORT | 8-UNIT TEE HANGAR | 276,000 | 262,200 | 0 | 13,800 |
| MOORHEAD MUNICIPAL AIRPORT | T-HANGAR SITE IMPROVEMENTS AND CONSTRUCT NEW T-HANGAR | 600,000 | 570,000 | 0 | 30,000 |
| MOORHEAD MUNICIPAL AIRPORT | AIR EASEMENT - ZONING | 15,000 | 0 | 15,000 | 0 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | EXTEND RUNWAY - 500' - LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | EXTEND RUNWAY 500' - DESIGN | 150,000 | 142,500 | 0 | 7,500 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | CONSTRUCT PARALLEL TAXIWAY | 1,000,000 | 950,000 | 0 | 50,000 |
| PELICAN RAPIDS MUNICIPAL AIRPORT - LYON'S FIELD | SEAL COAT APRON AND TAXILANES | 30,000 | 0 | 24,000 | 6,000 |
| PERHAM MUNICIPAL AIRPORT | BEACON | 30,000 | 0 | 24,000 | 6,000 |
| STARBUCK MUNICIPAL AIRPORT | FENCING | 20,000 | 0 | 16,000 | 4,000 |
| WHEATON MUNICIPAL AIRPORT | MULTI PLANE STORAGE HANGAR | 200,000 | 0 | 160,000 | 40,000 |
| WHEATON MUNICIPAL AIRPORT | HANGAR SITE DEVELOPMENT | 200,000 | 190,000 | 0 | 10,000 |
| Summary for Year = (16 projects) | | \$10,246,000 | \$9,420,200 | \$239,000 | \$586,800 |

ATP: 6
Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|-----------------------------------|---|--------------------|-------------|---------------|-------------------|
| ALBERT LEA MUNICIPAL AIRPORT | APRON BITUMINOUS OVERLAY {STATE FUNDED} | 436,000 | 0 | 305,200 | 130,800 |
| ALBERT LEA MUNICIPAL AIRPORT | CONSTRUCT ARRIVAL/DEPARTURE $\{A/D\}$ BUILDING | 995,000 | 0 | 696,500 | 298,500 |
| ALBERT LEA MUNICIPAL AIRPORT | CONSTRUCT FIXED-BASE OPERATOR {FBO} HANGAR | 1,200,000 | 0 | 600,000 | 600,000 |
| ALBERT LEA MUNICIPAL AIRPORT | LANDSIDE PARKING EXPANSION | 100,000 | 0 | 70,000 | 30,000 |
| ALBERT LEA MUNICIPAL AIRPORT | SWEEPER ATTACHMENT | 45,000 | 0 | 30,150 | 14,850 |
| ALBERT LEA MUNICIPAL AIRPORT | DEMOLISH LARGE WOOD HANGAR (OBSTRUCTION REMOVAL) | 31,500 | 29,925 | 0 | 1,575 |
| AUSTIN MUNICIPAL AIRPORT | TRUCK & SNOWPLOW | 100,000 | 95,000 | 0 | 5,000 |
| AUSTIN MUNICIPAL AIRPORT | HANGAR SITE IMPROVEMENTS | 150,000 | 0 | 75,000 | 75,000 |
| DODGE CENTER MUNICIPAL AIRPORT | 8-UNIT T-HANGAR CONSTRUCTION | 400,000 | 380,000 | 0 | 20,000 |
| FARIBAULT MUNICIPAL AIRPORT | MOWER WITH SNOW BLOWER ATTACHMENT | 60,000 | 0 | 40,200 | 19,800 |
| FARIBAULT MUNICIPAL AIRPORT | TELEPHONE UPGRADE IN ARRIVAL/DEPARTURE (A/D) BUILDING | 4,000 | 0 | 2,800 | 1,200 |
| FARIBAULT MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 150,000 | 0 | 75,000 | 75,000 |
| FARIBAULT MUNICIPAL AIRPORT | RUNWAY 12/30 & APRON OVERLAY, PARALLEL TAXIWAY & TAXILANES - CONSTRUCTION | 2,200,000 | 2,090,000 | 0 | 110,000 |
| FARIBAULT MUNICIPAL AIRPORT | RUNWAY 1/19 (2,300' X 175' TURF) - CONSTRUCTION | 875,000 | 831,250 | 0 | 43,750 |
| FARIBAULT MUNICIPAL AIRPORT | RUNWAY 1/19 - LAND ACQUISITION | 250,000 | 237,500 | 0 | 12,500 |
| FARIBAULT MUNICIPAL AIRPORT | 10-UNIT T-HANGAR BUILDING | 450,000 | 0 | 450,000 | 0 |
| HOUSTON COUNTY AIRPORT | LAND ACQUISITION | 525,000 | 498,750 | 0 | 26,250 |
| HOUSTON COUNTY AIRPORT | AWOS INSTALLATION | 125,000 | 0 | 125,000 | 0 |
| HOUSTON COUNTY AIRPORT | DESIGN RUNWAY 13/31 RELOCATION | 375,000 | 356,250 | 0 | 18,750 |
| OWATONNA DEGNER REGIONAL AIRPORT | PAVEMENT REHABILITATION PROJECT | 33,000 | 31,350 | 0 | 1,650 |
| OWATONNA DEGNER REGIONAL AIRPORT | LAND ACQUISITION-WEST BUILDING AREA | 400,000 | 380,000 | 0 | 20,000 |
| PRESTON - FILLMORE COUNTY AIRPORT | SRE BLOWEER ATTACHMENT | 80,000 | 76,000 | 0 | 4,000 |
| PRESTON - FILLMORE COUNTY AIRPORT | PAPIS | 60,000 | 57,000 | 0 | 3,000 |
| PRESTON - FILLMORE COUNTY AIRPORT | REPLACE RUNWAY WIRING | 87,100 | 82,745 | 0 | 4,355 |

ATP: 6
Fiscal Year: 2011 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|--------------------|-------------|---------------|-------------------|
| RED WING REGIONAL AIRPORT | ARRIVAL/DEPARTURE EXPANSION | 150,000 | 0 | 105,000 | 45,000 |
| ROCHESTER INTERNATIONAL AIRPORT | DEICING FACILITY - TERMINAL APRON (DESIGN ONLY) | 260,000 | 0 | 182,000 | 78,000 |
| ROCHESTER INTERNATIONAL AIRPORT | TERMINAL BUILDING LOBBY & TICKETING UPGRADES-TSA BAGGAGE SCREENING | 1,900,000 | 0 | 0 | 1,900,000 |
| ROCHESTER INTERNATIONAL AIRPORT | SECURITY BADGING SYSTEM UPGRADES | 25,000 | 0 | 17,500 | 7,500 |
| ROCHESTER INTERNATIONAL AIRPORT | RUNWAY INCURSION PREVENTION/ASSET TRACKING MANAGEMENT SYSTEM | 450,000 | 0 | 315,000 | 135,000 |
| ROCHESTER INTERNATIONAL AIRPORT | PAVEMENT MANAGEMENT SYSTEM | 70,000 | 0 | 0 | 70,000 |
| ROCHESTER INTERNATIONAL AIRPORT | HVAC UPGRADES & CONTROLS-ATCT, MAINT FAC & TERM AIR HANDLE SYS & BOILER EFF IMPROVE | 400,000 | 0 | 280,000 | 120,000 |
| ROCHESTER INTERNATIONAL AIRPORT | AIRPORT RESTAURANT REMODEL | 500,000 | 0 | 250,000 | 250,000 |
| ROCHESTER INTERNATIONAL AIRPORT | AIRPORT MAINTENANCE EQUIPMENT - ELECTRIC PERSONNEL LIFT & TRAILER | 40,000 | 0 | 26,800 | 13,200 |
| ROCHESTER INTERNATIONAL AIRPORT | 800 MHZ RADIO SYSTEM | 75,000 | 0 | 52,500 | 22,500 |
| ROCHESTER INTERNATIONAL AIRPORT | TAXIWAY B, B2, B3, B4, A8 BITUMINOUS REHAB, SECURITY GATE AUTOMATION | 525,000 | 498,750 | 0 | 26,250 |
| ROCHESTER INTERNATIONAL AIRPORT | BRATAAS DRIVE & AIR COMMERCE DRIVE REHAB W/NEW ENTRANCE SIGN ON HELGERSON DRIVE | 530,000 | 0 | 371,000 | 159,000 |
| ROCHESTER INTERNATIONAL AIRPORT | SRE EQUIPMENT-FRONT END WHEEL LOADER | 180,000 | 0 | 120,600 | 59,400 |
| RUSHFORD MUNICIPAL AIRPORT | SIGNAGE FOR ARRIVAL/DEPARTURE {A/D} BUILDING | 5,000 | 0 | 3,500 | 1,500 |
| RUSHFORD MUNICIPAL AIRPORT | RELOCATE AND UPGRADE FUEL SYSTEM | 50,000 | 47,500 | 0 | 2,500 |
| RUSHFORD MUNICIPAL AIRPORT | AUTOMATED WEATHER OBSERVATION SYSTEM {AWOS} | 100,000 | 0 | 100,000 | 0 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | MOWERS (1 SMALL, 1 LARGE) | 96,000 | 0 | 64,320 | 31,680 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | FUEL FACILITY | 62,000 | 0 | 31,000 | 31,000 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | AIRFIELD SIGNAGE | 425,000 | 403,750 | 0 | 21,250 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | RUNWAY AND TAXIWAY DESIGN | 600,000 | 570,000 | 0 | 30,000 |
| Summary for Year = 2011 (44 projects) | | \$15,574,600 | \$6,665,770 | \$4,389,070 | \$4,519,760 |

ATP: 6
Fiscal Year: 2012 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|--------------------|-------------|---------------|-------------------|
| ALBERT LEA MUNICIPAL AIRPORT | FEE SIMPLE LAND PURCHASE - ULLAND PIT | 70,035 | 66,533 | 0 | 3,502 |
| ALBERT LEA MUNICIPAL AIRPORT | CONSTRUCT 10-UNIT T-HANGAR | 425,000 | 0 | 425,000 | 0 |
| ALBERT LEA MUNICIPAL AIRPORT | FUEL SYSTEM UPGRADE | 45,000 | 0 | 22,500 | 22,500 |
| AUSTIN MUNICIPAL AIRPORT | UPDATE FUEL SYSTEM | 30,000 | 0 | 15,000 | 15,000 |
| DODGE CENTER MUNICIPAL AIRPORT | GENERAL AVIATION {GA} HANGARS TAXIWAY EXPANSION | 400,000 | 380,000 | 0 | 20,000 |
| HOUSTON COUNTY AIRPORT | RUNWAY 13/31 RELOCATION (PHASE I) | 1,897,000 | 1,802,150 | 0 | 94,850 |
| OWATONNA DEGNER REGIONAL AIRPORT | AIRPORT PERIMETER FENCE | 1,500,000 | 1,425,000 | 0 | 75,000 |
| PRESTON - FILLMORE COUNTY AIRPORT | T-HANGAR SITE PREP | 76,900 | 73,055 | 0 | 3,845 |
| PRESTON - FILLMORE COUNTY AIRPORT | T-HANGAR TAXILANES | 69,900 | 66,405 | 0 | 3,495 |
| RED WING REGIONAL AIRPORT | 10 UNIT T-HANGERS | 450,000 | 0 | 450,000 | 0 |
| ROCHESTER INTERNATIONAL AIRPORT | CAT II ILS - RUNWAY 13/31 & GPS SYSTEM | 850,000 | 0 | 850,000 | 0 |
| ROCHESTER INTERNATIONAL AIRPORT | HVAC UPGRADES - HANGARS A & B W/ROOF REPLACEMENT ON HANGAR A | 280,000 | 0 | 112,000 | 168,000 |
| ROCHESTER INTERNATIONAL AIRPORT | NEW AIRFIELD MOWER & MOWER MOD #57 | 150,000 | 0 | 100,500 | 49,500 |
| ROCHESTER INTERNATIONAL AIRPORT | SRE EQUIPMENT - SANDING/CHEMICAL TRUCK | 200,000 | 0 | 134,000 | 66,000 |
| ROCHESTER INTERNATIONAL AIRPORT | SRE EQUIPMENT - SUBURBAN W/AIRFIELD BRAKING EQUIPMENT | 60,000 | 0 | 40,200 | 19,800 |
| ROCHESTER INTERNATIONAL AIRPORT | TERMINAL BUILDING EXTERIOR REHAB | 170,000 | 0 | 119,000 | 51,000 |
| RUSHFORD MUNICIPAL AIRPORT | FIXED-BASE OPERATOR {FBO} MAINTENANCE BUILDING | 275,000 | 0 | 137,500 | 137,500 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | RUNWAY AND TAXIWAY CONSTRUCTION PHASE I | 2,950,000 | 2,802,500 | 0 | 147,500 |
| Summary for Year = (18 projects) | | \$9,898,835 | \$6,615,643 | \$2,405,700 | \$877,492 |

ATP: 6
Fiscal Year: 2013
STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|--------------------|-------------|---------------|-------------------|
| ALBERT LEA MUNICIPAL AIRPORT | RELOCATE GENERAL AVIATION {GA} HANGARS | 100,000 | 95,000 | 0 | 5,000 |
| DODGE CENTER MUNICIPAL AIRPORT | PARALLEL TAXIWAY ENVIRONMENTAL {16/34} | 14,000 | 13,300 | 0 | 700 |
| DODGE CENTER MUNICIPAL AIRPORT | PARALLEL TAXIWAY DESIGN {16/34} | 60,000 | 57,000 | 0 | 3,000 |
| FARIBAULT MUNICIPAL AIRPORT | PAST LAND PURCHASE (S.P. 6601-27) | 264,000 | 250,800 | 0 | 13,200 |
| FARIBAULT MUNICIPAL AIRPORT | WILDLIFE/SECURITY FENCING | 450,000 | 427,500 | 0 | 22,500 |
| HOUSTON COUNTY AIRPORT | RUNWAY 13/31 RELOCATION (PHASE II) | 1,749,000 | 1,661,550 | 0 | 87,450 |
| HOUSTON COUNTY AIRPORT | SITE PREPARATION FOR HANGARS | 85,000 | 80,750 | 0 | 4,250 |
| OWATONNA DEGNER REGIONAL AIRPORT | AIRCRAFT PARKING RAMP-WEST BUILDING AREA | 600,000 | 570,000 | 0 | 30,000 |
| OWATONNA DEGNER REGIONAL AIRPORT | CITY SEWER AND WATER EXTENSION-WEST BUILDING AREA | 150,000 | 142,500 | 0 | 7,500 |
| OWATONNA DEGNER REGIONAL AIRPORT | AUTO PARKING LOT EXTENSION | 70,000 | 0 | 49,000 | 21,000 |
| OWATONNA DEGNER REGIONAL AIRPORT | ONE-TON UTILITY TRUCK | 80,000 | 0 | 53,333 | 26,667 |
| PRESTON - FILLMORE COUNTY AIRPORT | 4 UNIT T-HANGAR | 100,000 | 95,000 | 0 | 5,000 |
| RED WING REGIONAL AIRPORT | SECURITY PROJECTS - FENCING | 500,000 | 475,000 | 0 | 25,000 |
| RED WING REGIONAL AIRPORT | DE-ICING EQUIPMENT | 30,000 | 0 | 21,000 | 9,000 |
| ROCHESTER INTERNATIONAL AIRPORT | BITUMINOUS SHOULDERS W/RUNWAY END BLAST PADS - RUNWAY 13/31 | 2,724,000 | 2,587,800 | 0 | 136,200 |
| ROCHESTER INTERNATIONAL AIRPORT | PASSENGER LOADING BRIDGE W/GPU, AIR | 700,000 | 0 | 490,000 | 210,000 |
| ROCHESTER INTERNATIONAL AIRPORT | SRE EQUIPMENT - HIGH SPEED BROOM | 650,000 | 0 | 435,500 | 214,500 |
| ROCHESTER INTERNATIONAL AIRPORT | T-HANGAR #6 10-UNIT BUILDING | 375,000 | 0 | 375,000 | 0 |
| ROCHESTER INTERNATIONAL AIRPORT | T-HANGAR #6 SITE DEVELOPMENT | 175,000 | 0 | 87,500 | 87,500 |
| RUSHFORD MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT {EA} | 120,000 | 114,000 | 0 | 6,000 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | RUNWAY AND TAXIWAY CONSTRUCTION PHASE II | 3,250,000 | 3,087,500 | 0 | 162,500 |
| Summary for Year = (21 projects) | | \$12,246,000 | \$9,657,700 | \$1,511,333 | \$1,076,967 |

ATP: 6
Fiscal Year: 2014
STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|--------------------|--------------|---------------|-------------------|
| ALBERT LEA MUNICIPAL AIRPORT | PRECISION APPROACH PREP (ENVIRONMENTAL ASSESSMENT, LAND) | 210,000 | 199,500 | 0 | 10,500 |
| ALBERT LEA MUNICIPAL AIRPORT | ILS | 525,000 | 0 | 525,000 | 0 |
| AUSTIN MUNICIPAL AIRPORT | OBSTRUCTION REMOVAL | 25,000 | 0 | 17,500 | 7,500 |
| DODGE CENTER MUNICIPAL AIRPORT | PARALLEL TAXIWAY GRADING {16/34} | 600,000 | 570,000 | 0 | 30,000 |
| OWATONNA DEGNER REGIONAL AIRPORT | RIDING MOWER | 60,000 | 0 | 40,000 | 20,000 |
| PRESTON - FILLMORE COUNTY AIRPORT | SRE MAINTENANCE BUILDING | 90,000 | 85,500 | 0 | 4,500 |
| PRESTON - FILLMORE COUNTY AIRPORT | EA FOR CROSSWIND | 60,000 | 57,000 | 0 | 3,000 |
| RED WING REGIONAL AIRPORT | EA RUNWAY EXT. | 500,000 | 475,000 | 0 | 25,000 |
| ROCHESTER INTERNATIONAL AIRPORT | AIRFIELD PERIMETER ROAD | 1,400,000 | 1,330,000 | 0 | 70,000 |
| ROCHESTER INTERNATIONAL AIRPORT | EARTHWORK/GRADING/UTILITIES - MIDFIELD TERMINAL | 9,425,000 | 8,953,750 | 0 | 471,250 |
| ROCHESTER INTERNATIONAL AIRPORT | TAXIWAY A WIDENING W/BITUMINOUS SHOULDERS | 5,286,000 | 5,021,700 | 0 | 264,300 |
| ROCHESTER INTERNATIONAL AIRPORT | FUEL FARM UPGRADES - 40K AST W/CATWALKS | 185,000 | 0 | 92,500 | 92,500 |
| ROCHESTER INTERNATIONAL AIRPORT | INDUSTRIAL PARK ROAD EXTENSION | 700,000 | 0 | 350,000 | 350,000 |
| ROCHESTER INTERNATIONAL AIRPORT | LAND ACQUISITION - MIDFIELD TERMINAL | 500,000 | 0 | 350,000 | 150,000 |
| ROCHESTER INTERNATIONAL AIRPORT | SRE EQUIPMENT - SNOW BLOWER | 750,000 | 0 | 502,500 | 247,500 |
| RUSHFORD MUNICIPAL AIRPORT | LAND PURCHASES AND FENCING | 350,000 | 332,500 | 0 | 17,500 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | RUNWAY AND TAXIWAY CONSTRUCTION PHASE III {ELEC/INC NEW SHELTER} | 1,800,000 | 1,710,000 | 0 | 90,000 |
| Summary for Year = (17 projects) | | \$22,466,000 | \$18,734,950 | \$1,877,500 | \$1,853,550 |

ATP: 7
Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| BLUE EARTH MUNICIPAL AIRPORT | RWY 16-34 RECONST & EXTEND (1,200'), LIGHT, PARA TXWY 1,200' EXTEND, TERM AREA RECONST | 3,300,000 | 3,135,000 | 0 | 165,000 |
| BLUE EARTH MUNICIPAL AIRPORT | FIXED-BASE OPERATOR (FBO) HANGAR PEDESTRIAN WALKWAY | 40,000 | 0 | 20,000 | 20,000 |
| BLUE EARTH MUNICIPAL AIRPORT | RUNWAY 16 APPROACH LAND ACQUISITION - PHASE II | 300,000 | 285,000 | 0 | 15,000 |
| FAIRMONT MUNICIPAL AIRPORT | OVRLY RWY 13-31, TXWY, APR & LIGHT (HIRL, PAPI, RWY 13 REIL, RWY 31 MALSR)-DESIGN & CONSTRUCT | 3,500,000 | 3,325,000 | 0 | 175,000 |
| FAIRMONT MUNICIPAL AIRPORT | HANGAR AREA BITUMINOUS REPAIR (INSIDE HANGAR BUILDING) | 30,000 | 0 | 15,000 | 15,000 |
| FAIRMONT MUNICIPAL AIRPORT | HANGAR DOOR REPAIR | 35,000 | 0 | 17,500 | 17,500 |
| FAIRMONT MUNICIPAL AIRPORT | HANGAR LIGHT IMPROVEMENTS | 75,000 | 0 | 37,500 | 37,500 |
| FAIRMONT MUNICIPAL AIRPORT | MAINTENANCE UTILITY TRUCK | 25,000 | 0 | 16,750 | 8,250 |
| FAIRMONT MUNICIPAL AIRPORT | PARTITIONS IN EXISTING T-HANGARS | 40,000 | 0 | 20,000 | 20,000 |
| JACKSON MUNICIPAL AIRPORT | AIRPORT SIGNAGE | 8,500 | 0 | 5,950 | 2,550 |
| LE SUEUR MUNICIPAL AIRPORT | EA - LAND ACQ (RWY 13 RPZ, RWY 31 RPZ, PRIMARY SURF, PARA TXWY) & PARA TXWY CONSTRUCT | 100,000 | 95,000 | 0 | 5,000 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | WATER/SEWER EXTENSION TO AIRPORT | 300,000 | 285,000 | 0 | 15,000 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | MOWING ATTACHMENT | 15,000 | 0 | 10,050 | 4,950 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | LAND | 300,000 | 285,000 | 0 | 15,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | CORPORATE HANGAR | 1,200,000 | 0 | 600,000 | 600,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | DESIGN OF (INT) PASSENGER SECURITY (TSA) | 46,000 | 0 | 32,200 | 13,800 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | LAND | 1,250,000 | 0 | 875,000 | 375,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | REPAIR EXISTING HANGAR | 90,000 | 0 | 45,000 | 45,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | SLURRY SEAL TXY | 60,000 | 0 | 42,000 | 18,000 |
| NEW ULM MUNICIPAL AIRPORT | RECONSTRUCT CONNECTING TXWY | 1,800,000 | 1,710,000 | 0 | 90,000 |
| NEW ULM MUNICIPAL AIRPORT | TRACTOR, MOWER, AND SNOW BLOWER | 125,000 | 0 | 83,333 | 41,667 |

ATP: 7
Fiscal Year: 2011 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|----------------------------------|--|--------------------|-------------|---------------|-------------------|
| SLEEPY EYE MUNICIPAL AIRPORT | AIRPORT TAXIWAYS & APRON BITUMINOUS SURFACE RECONSTRUCTION | 200,000 | 0 | 160,000 | 40,000 |
| SPRINGFIELD MUNICIPAL AIRPORT | NEW MOWER | 26,000 | 0 | 17,420 | 8,580 |
| ST. JAMES MUNICIPAL AIRPORT | UPDATE AIRPORT ZONING ORDINANCE | 50,000 | 0 | 35,000 | 15,000 |
| WASECA MUNICIPAL AIRPORT | FUEL TANK REPLACEMENT | 20,000 | 19,000 | 0 | 1,000 |
| WASECA MUNICIPAL AIRPORT | HANGAR SITE TAXIWAY | 150,000 | 142,500 | 0 | 7,500 |
| WASECA MUNICIPAL AIRPORT | RUNWAY CRACK SEAL | 50,000 | 47,500 | 0 | 2,500 |
| WELLS MUNICIPAL AIRPORT | FEASIBILITY STUDY & ALP | 30,000 | 0 | 24,000 | 6,000 |
| WELLS MUNICIPAL AIRPORT | TAXIWAY CONSTRUCTION TO NEW HANGAR | 30,000 | 0 | 15,000 | 15,000 |
| WELLS MUNICIPAL AIRPORT | TRACTOR/LOADER/MOWER | 28,000 | 0 | 18,760 | 9,240 |
| WORTHINGTON MUNICIPAL AIRPORT | SPRAY WASH FACILITY | 75,000 | 0 | 37,500 | 37,500 |
| WORTHINGTON MUNICIPAL AIRPORT | BITUMINOUS RAMP RECONSTRUCTION | 542,944 | 515,797 | 0 | 27,147 |
| WORTHINGTON MUNICIPAL AIRPORT | 6 UNIT T-HANGAR | 580,700 | 0 | 580,700 | 0 |
| WORTHINGTON MUNICIPAL AIRPORT | CHEMICAL STORAGE BUILDING | 20,000 | 0 | 10,000 | 10,000 |
| WORTHINGTON MUNICIPAL AIRPORT | FUEL TANK AND DISPENSER IMPROVEMENTS | 185 | 0 | 93 | 93 |
| Summary for Year = (35 projects) | | \$14,442,329 | \$9,844,797 | \$2,718,756 | \$1,878,776 |

ATP: 7
Fiscal Year: 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| BLUE EARTH MUNICIPAL AIRPORT | ARRIVAL/DEPARTURE BUILDING EXPANSION | 105,000 | 0 | 73,500 | 31,500 |
| BLUE EARTH MUNICIPAL AIRPORT | SPRAY WASH FACILITY ROOF | 85,000 | 0 | 59,500 | 25,500 |
| FAIRMONT MUNICIPAL AIRPORT | PAST LAND PURCHASE (S.P. 4601-31) | 93,300 | 88,635 | 0 | 4,665 |
| FAIRMONT MUNICIPAL AIRPORT | FIXED-BASE OPERATOR (FBO) HANGAR EXPANSION | 103,000 | 0 | 51,500 | 51,500 |
| FAIRMONT MUNICIPAL AIRPORT | SEWAGE SYSTEM UPGRADES | 87,000 | 0 | 60,900 | 26,100 |
| JACKSON MUNICIPAL AIRPORT | 8-UNIT T-HANGAR SITE PREPARATION | 155,000 | 147,250 | 0 | 7,750 |
| LE SUEUR MUNICIPAL AIRPORT | LAND ACQUISITION (21 AC) - RWY 13 RPZ, PRIMARY SURFACE & PARALLEL TAXIWAY | 140,000 | 133,000 | 0 | 7,000 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | ARRIVAL/DEPARTURE {A/D} BUILDING | 150,000 | 142,500 | 0 | 7,500 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | AUTO PARKING EXPANSION/ENTRANCE SECURITY | 150,000 | 142,500 | 0 | 7,500 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | 12-UNIT T-HANGAR | 450,000 | 0 | 360,000 | 90,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | 12-UNIT T-HANGAR SITE PREP | 100,000 | 0 | 50,000 | 50,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | PUBLIC PARKING | 482,000 | 0 | 337,400 | 144,600 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | TRACTOR BLOWER | 140,000 | 0 | 98,000 | 42,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | (INT) PASSENGER SECURITY INSTALLATION | 600,000 | 0 | 420,000 | 180,000 |
| NEW ULM MUNICIPAL AIRPORT | UTILITY TRUCK | 120,000 | 0 | 80,000 | 40,000 |
| SLEEPY EYE MUNICIPAL AIRPORT | MAINTENANCE BUILDING | 75,000 | 0 | 60,000 | 15,000 |
| SPRINGFIELD MUNICIPAL AIRPORT | DESIGN TAXIWAY | 150,000 | 142,500 | 0 | 7,500 |
| SPRINGFIELD MUNICIPAL AIRPORT | NEW LOADER AND BLOWER | 200,000 | 190,000 | 0 | 10,000 |
| ST. JAMES MUNICIPAL AIRPORT | PROPERTY ACQUISITION FOR RUNWAY AND TAXIWAY EXTENSION (24 AC) | 170,000 | 161,500 | 0 | 8,500 |
| ST. JAMES MUNICIPAL AIRPORT | VHF TRANSMITTER | 30,000 | 0 | 21,000 | 9,000 |
| WASECA MUNICIPAL AIRPORT | 80-FT X 80-FT HANGAR CONSTRUCTION | 600,000 | 570,000 | 0 | 30,000 |
| WELLS MUNICIPAL AIRPORT | TURF TAXIWAY CONSTRUCTION, DRAINAGE IMPROVEMENT | 27,000 | 0 | 21,600 | 5,400 |
| WELLS MUNICIPAL AIRPORT | TEMPORARY LIGHTING SYSTEM | 20,000 | 0 | 16,000 | 4,000 |
| WORTHINGTON MUNICIPAL AIRPORT | AIRPORT SIGN | 18,000 | 0 | 12,600 | 5,400 |

ATP: 7

Fiscal Year: 2012 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------------|-------------|--------------------|-------------|---------------|-------------------|
| Summary for Year = 2012 (24 projects) | | \$4,250,300 | \$1,717,885 | \$1,722,000 | \$810,415 |

ATP: 7
Fiscal Year: 2013
STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| BLUE EARTH MUNICIPAL AIRPORT | CONCRETE APRON EXPAND, HANGAR SITE TAXILANE (SOUTH END) - PHASE I | 515,000 | 489,250 | 0 | 25,750 |
| FAIRMONT MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 125,000 | 118,750 | 0 | 6,250 |
| JACKSON MUNICIPAL AIRPORT | 8-UNIT T-HANGAR BUILDING | 415,000 | 394,250 | 0 | 20,750 |
| LE SUEUR MUNICIPAL AIRPORT | SLURRY SEAL TREATMENT - RUNWAY & CONNECTING TAXIWAYS | 130,000 | 123,500 | 0 | 6,500 |
| LE SUEUR MUNICIPAL AIRPORT | AIRPORT ACCESS ROAD DESIGN & CONSTRUCTION | 125,000 | 0 | 87,500 | 37,500 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | NEW HANGAR | 300,000 | 0 | 300,000 | 0 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | | 350,000 | 0 | 350,000 | 0 |
| NEW ULM MUNICIPAL AIRPORT | HANGAR SITE DEV | 150,000 | 0 | 75,000 | 75,000 |
| SLEEPY EYE MUNICIPAL AIRPORT | 6-UNIT T-HANGAR SITE PREPARATION | 50,000 | 0 | 25,000 | 25,000 |
| SLEEPY EYE MUNICIPAL AIRPORT | T-HANGAR ACCESS TAXILANES | 50,000 | 0 | 40,000 | 10,000 |
| SPRINGFIELD MUNICIPAL AIRPORT | TAXIWAY CONSTRUCTION PHASE I | 525,000 | 498,750 | 0 | 26,250 |
| ST. JAMES MUNICIPAL AIRPORT | RUNWAY AND TAXIWAY EXTENSION - DESIGN | 250,000 | 237,500 | 0 | 12,500 |
| WASECA MUNICIPAL AIRPORT | APRON RECLAMATION | 190,000 | 180,500 | 0 | 9,500 |
| WASECA MUNICIPAL AIRPORT | PAVED TAXILANE EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| WASECA MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT | 160,000 | 152,000 | 0 | 8,000 |
| WASECA MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT BUILDING | 200,000 | 190,000 | 0 | 10,000 |
| WELLS MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 45,000 | 0 | 22,500 | 22,500 |
| WELLS MUNICIPAL AIRPORT | T-HANGAR | 220,000 | 0 | 220,000 | 0 |
| WORTHINGTON MUNICIPAL AIRPORT | TAXIWAY C EXTENSION | 1,210,250 | 1,149,738 | 0 | 60,513 |
| Summary for Year = (19 projects) | | \$5,060,250 | \$3,581,738 | \$1,120,000 | \$358,513 |

ATP: 7
Fiscal Year: 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| FAIRMONT MUNICIPAL AIRPORT | 10-UNIT T-HANGAR BUILDING | 515,000 | 489,250 | 0 | 25,750 |
| JACKSON MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT FOR RUNWAY 14-32 | 90,000 | 85,500 | 0 | 4,500 |
| JACKSON MUNICIPAL AIRPORT | NEW FIXED-BASE (FBO) HANGAR | 515,000 | 0 | 257,500 | 257,500 |
| LE SUEUR MUNICIPAL AIRPORT | DESIGN NW PARALLEL TAXIWAY TO RUNWAY 13-31 | 55,000 | 52,250 | 0 | 2,750 |
| LE SUEUR MUNICIPAL AIRPORT | LAND ACQUISITION - RUNWAY 31 RPZ (10 AC) | 100,000 | 95,000 | 0 | 5,000 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | FUEL SYSTEM UPGRADE | 150,000 | 142,500 | 0 | 7,500 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | FIXED-BASE OPERATOR {FBO} BUILDING ADDITION | 100,000 | 95,000 | 0 | 5,000 |
| NEW ULM MUNICIPAL AIRPORT | PAST LAND PURCHASE | 100,000 | 95,000 | 0 | 5,000 |
| NEW ULM MUNICIPAL AIRPORT | RECONSTRUCT 15/33 PARALLEL TAXIWAY | 980,000 | 931,000 | 0 | 49,000 |
| NEW ULM MUNICIPAL AIRPORT | RELOCATE RWY 4/22 NW | 3,000,000 | 2,850,000 | 0 | 150,000 |
| SLEEPY EYE MUNICIPAL AIRPORT | 6-UNIT T-HANGAR BUILDING | 300,000 | 0 | 300,000 | 0 |
| SPRINGFIELD MUNICIPAL AIRPORT | TAXIWAY CONSTRUCTION PHASE II | 743,500 | 706,325 | 0 | 37,175 |
| ST. JAMES MUNICIPAL AIRPORT | RUNWAY AND TAXIWAY EXTENSION - CONSTRUCTION | 1,500,000 | 1,425,000 | 0 | 75,000 |
| ST. JAMES MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT | 300,000 | 285,000 | 0 | 15,000 |
| WASECA MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT | 60,000 | 57,000 | 0 | 3,000 |
| WELLS MUNICIPAL AIRPORT | MALS/REILS | 130,000 | 0 | 104,000 | 26,000 |
| Summary for Year = (16 projects) | | \$8,638,500 | \$7,308,825 | \$661,500 | \$668,175 |

ATP: 8
Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|--------------------|-------------|---------------|-------------------|
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | TRACTOR/SNOW REMOVAL EQUIPMENT | 70,000 | 66,500 | 0 | 3,500 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | LAND ACQUISITION(FOR RUNWAY EXT) | 160,000 | 152,000 | 0 | 8,000 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | FBO AIRCRAFT MAINTENANCE HANGAR (80 X 100) | 325,000 | 0 | 162,500 | 162,500 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | APRON EXPANSION | 155,000 | 0 | 124,000 | 31,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | WELL UPGRADE & STUDY | 30,000 | 0 | 24,000 | 6,000 |
| HECTOR MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT FOR HANGAR TAXIWAY | 25,000 | 23,750 | 0 | 1,250 |
| HECTOR MUNICIPAL AIRPORT | HANGAR TAXIWAY | 275,000 | 261,250 | 0 | 13,750 |
| HECTOR MUNICIPAL AIRPORT | WATER/SEWER EXTENSION TO AIRPORT | 200,000 | 190,000 | 0 | 10,000 |
| HUTCHINSON MUNICIPAL AIRPORT - BUTLER FIELD | APRON/TAXILANE CONSTRUCTION | 350,000 | 332,500 | 0 | 17,500 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | CREDIT CARD READER | 15,000 | 14,250 | 0 | 750 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | RUNWAY EXTENSION JUSTIFICATION REPORT | 30,000 | 28,500 | 0 | 1,500 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | SMALL TRACTOR & SWEEPER | 25,000 | 23,750 | 0 | 1,250 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | AIRPORT ZONING | 15,000 | 0 | 10,500 | 4,500 |
| LITCHFIELD MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT UPDATE - EA DOCUMENT FOR 1,000' RUNWAY 13/31 EXTENSION, LAND ACQUISITION (PHASE II) | 60,000 | 57,000 | 0 | 3,000 |
| LITCHFIELD MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT UPDATE - 5,000' RUNWAY JUSTIFICATION REPORT (PHASE I) | 30,000 | 28,500 | 0 | 1,500 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RUNWAY 14/32 EXTENSION JUSTIFICATION | 25,000 | 23,750 | 0 | 1,250 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | CARD READER FOR JET-A AND AV-GAS FUEL SYSTEMS | 15,000 | 0 | 7,500 | 7,500 |
| OLIVIA REGIONAL AIRPORT | JET FUEL FACILITY | 100,000 | 0 | 50,000 | 50,000 |
| PIPESTONE MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 150,000 | 142,500 | 0 | 7,500 |
| REDWOOD FALLS MUNICIPAL AIRPORT | REPLACE 100LL JET A FUEL TANKS | 70,000 | 0 | 35,000 | 35,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | REPLACE HANGAR DOORS | 40,000 | 0 | 20,000 | 20,000 |
| SLAYTON MUNICIPAL AIRPORT | SEAL COAT APRON, TAXIWAY AND ENTRANCE | 35,200 | 0 | 28,160 | 7,040 |
| SLAYTON MUNICIPAL AIRPORT | SEAL COAT RUNWAY | 39,000 | 0 | 31,200 | 7,800 |

ATP: 8
Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ARFF RADIO EQUIPMENT | 15,000 | 0 | 10,500 | 4,500 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | SCHEDULED AIR SERVICE - FURNITURE & FIXTURES | 100,000 | 0 | 50,000 | 50,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ROADWAY, WATER, SEWER, STROM SEWER AND RELATED ITEMS FOR ACCESS ROAD TO SOUTH-EAST DEVELOPMENT AREA | 1,255,000 | 0 | 878,500 | 376,500 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | NEW BUSINESS - HANGAR SITE | 1,500,000 | 0 | 750,000 | 750,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ARFF TRAINING (M&O - NOT CAPITAL PROJECT) | 16,000 | 0 | 16,000 | 0 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | BACK UP POWER GENERATOR | 80,000 | 0 | 56,000 | 24,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ARFF SUITS & EQUIPMENT | 64,000 | 0 | 44,800 | 19,200 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ACCESS BRIDGE TO SOUTH-EAST DEVELOPMENT AREA | 975,000 | 0 | 682,500 | 292,500 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | CRACK REPAIR | 20,000 | 0 | 14,000 | 6,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | SCHEDULED AIR SERVICE FACILITY | 2,000,000 | 1,900,000 | 0 | 100,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | MAINTENANCE EQUIPMENT BLDG (SNOW REMOVAL EQUIP) | 750,000 | 712,500 | 0 | 37,500 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | LARGE TRUCK WITH PLOW/BROOM | 500,000 | 475,000 | 0 | 25,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | FENCING | 100,000 | 95,000 | 0 | 5,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ACQUISITION OF PROPERTY - HELENA CHEMICAL - APPROACH PROTECTION | 575,000 | 546,250 | 0 | 28,750 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | AIRPORT SIGNING - LAND SIDE | 30,000 | 0 | 21,000 | 9,000 |
| TRACY MUNICIPAL AIRPORT | PAVE ENTRANCE ROAD | 60,000 | 57,000 | 0 | 3,000 |
| TRACY MUNICIPAL AIRPORT | PAVE PARKING LOT | 40,000 | 38,000 | 0 | 2,000 |
| TRACY MUNICIPAL AIRPORT | TAXILANE PAVING | 120,000 | 114,000 | 0 | 6,000 |
| | | | | | |

ATP: 8

Fiscal Year: 2011 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| TYLER MUNICIPAL AIRPORT | OBSTRUCTION REMOVAL | 5,000 | 0 | 4,000 | 1,000 |
| TYLER MUNICIPAL AIRPORT | TURF APRON CONSTRUCTION/EXPANSION | 15,000 | 0 | 12,000 | 3,000 |
| TYLER MUNICIPAL AIRPORT | TURF RUNWAY 14/32 EXTENSION | 50,000 | 0 | 40,000 | 10,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | CRACK REPAIR AND SEALING | 30,000 | 0 | 21,000 | 9,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | EXTEND SEWER LINE TO AIRPORT | 385,000 | 365,750 | 0 | 19,250 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | PHASE 1 - MAIN APRON EXTENSION | 300,000 | 285,000 | 0 | 15,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | RCO PHYSICAL RELOCATION | 350,000 | 332,500 | 0 | 17,500 |
| WINDOM MUNICIPAL AIRPORT | MOWER | 20,000 | 0 | 13,334 | 6,666 |
| WINSTED MUNICIPAL AIRPORT | NORTH/SOUTH HANGAR SITE TAXILANE EXTENSION | 150,000 | 142,500 | 0 | 7,500 |
| WINSTED MUNICIPAL AIRPORT | UPDATE AIRPORT ZONING ORDINANCE | 50,000 | 0 | 35,000 | 15,000 |
| Summary for Year = (51 projects) | | \$11,794,200 | \$6,407,750 | \$3,141,494 | \$2,244,956 |

ATP: 8
Fiscal Year: 2012 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | GRADING & DRAINAGE - PARALLEL TAXIWAY | 600,000 | 570,000 | 0 | 30,000 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | GRADING & DRAINAGE RUNWAY EXT (800' X 75') | 800,000 | 760,000 | 0 | 40,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | 10-UNIT T-HANGAR | 515,000 | 0 | 515,000 | 0 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | LAND ACQUISITION - RUNWAY 16-34 | 1,500,000 | 0 | 1,200,000 | 300,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | OVERLAY AIR SIDE BITUMINOUS PAVEMENT, APRON UNDERDRAINS | 665,000 | 0 | 532,000 | 133,000 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | PARALLEL TAXIWAY | 1,000,000 | 950,000 | 0 | 50,000 |
| LITCHFIELD MUNICIPAL AIRPORT | RUNWAY 13/31 EXTENSION (1000 X 100), LIGHTING, TAXIWAY - DESIGN | 200,000 | 190,000 | 0 | 10,000 |
| LITCHFIELD MUNICIPAL AIRPORT | RUNWAY 31 RPZ LAND ACQUISITION (58 AC - RWY 31 PRECISION APPROACH/ 20AC RWY 13 NON-PRECISION APROACH) | 450,000 | 427,500 | 0 | 22,500 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | ENVIRONMENTAL ASSESSMENT FOR RUNWAY 14/32 EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| PIPESTONE MUNICIPAL AIRPORT | 10-UNIT T-HANGAR | 250,000 | 237,500 | 0 | 12,500 |
| PIPESTONE MUNICIPAL AIRPORT | PARALLEL TAXIWAY | 1,500,000 | 1,425,000 | 0 | 75,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | AIRPORT LAYOUT PLAN {ALP} UPDATE AND EXHIBIT A | 40,000 | 38,000 | 0 | 2,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | LAND ACQUISITION - RUNWAY 12 RUNWAY PROTECTION ZONE | 150,000 | 142,500 | 0 | 7,500 |
| REDWOOD FALLS MUNICIPAL AIRPORT | T-HANGAR DOOR REPLACEMENTS | 40,000 | 0 | 20,000 | 20,000 |
| SLAYTON MUNICIPAL AIRPORT | CRACK FILL | 30,000 | 0 | 24,000 | 6,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ACQUISITION OF PROPERTY - BUD ROSE FLOWERS - APPROACH PROTECTION | 257,000 | 244,150 | 0 | 12,850 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ARFF VEHICLE | 230,000 | 218,500 | 0 | 11,500 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | CRACK REPAIR AND SEALING AND PAINTING | 75,000 | 0 | 52,500 | 22,500 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | FRONT END MOWER (6 FOOT) | 20,000 | 0 | 13,333 | 6,667 |

ATP: 8

Fiscal Year: 2012 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | T-HANGAR | 250,000 | 0 | 250,000 | 0 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | TRACTOR MOWER | 80,000 | 0 | 53,336 | 26,664 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | ACQUISITION OF PROPERTY AND RELOCATION - GAS FACILITY - APPROACH PROTECTION | 116,000 | 110,200 | 0 | 5,800 |
| TRACY MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| TRACY MUNICIPAL AIRPORT | RUNWAY EXTENSION JUSTIFICATION REPORT | 30,000 | 28,500 | 0 | 1,500 |
| TRACY MUNICIPAL AIRPORT | HANGAR RENOVATION | 40,000 | 0 | 20,000 | 20,000 |
| TYLER MUNICIPAL AIRPORT | ESTABLISH TURF | 36,000 | 0 | 28,800 | 7,200 |
| TYLER MUNICIPAL AIRPORT | ESTABLISH TURF (3 ACRES) | 3,600 | 0 | 2,880 | 720 |
| TYLER MUNICIPAL AIRPORT | LAND ACQUISITION | 8,500 | 0 | 6,800 | 1,700 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | MASTER PLAN UPDATE | 85,000 | 80,750 | 0 | 4,250 |
| WINDOM MUNICIPAL AIRPORT | FIBER OPTIC LINE | 30,000 | 0 | 21,000 | 9,000 |
| WINDOM MUNICIPAL AIRPORT | EA-EXTEND RUNWAY; X-WIND RUNWY & JUSTIFICATION; PARALLEL TXWY | 85,000 | 80,750 | 0 | 4,250 |
| WINSTED MUNICIPAL AIRPORT | RUNWAY 9-27 GRADING, PAVING, LIGHTING (3248' X 60'); APRON EXPANSION (200' X 150') AND TIE- DOWNS DESIGN | 250,000 | 237,500 | 0 | 12,500 |
| WINSTED MUNICIPAL AIRPORT | LAND ACQUISITION - RUNWAY 9/27 PRIMARY SURFACE, RUNWAY PROTECTION ZONES, LUCE LINE STATE TRAIL - GRANT #1 | 275,000 | 261,250 | 0 | 13,750 |
| Summary for Year = (33 projects) | | \$9,711,100 | \$6,097,100 | \$2,739,649 | \$874,351 |

ATP: 8
Fiscal Year: 2013

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|--------------------|--------------|---------------|-------------------|
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | RUNWAY 12 TURN-AROUND | 100,000 | 95,000 | 0 | 5,000 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | PAVE RUNWAY EXT AND PARALEL TAXIWAY; RESURFACE RUNWAY | | | 0 | 55,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | MAINTENANCE BUILDING ADDITION | 145,000 | 0 | 116,000 | 29,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | AG SPRAY WASH FACILITY | 35,000 | 0 | 28,000 | 7,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | HANGAR SITE LAND ACQUISITION, RUNWAY 33 RUNWAY PROTECTION ZONE | 20,000 | 0 | 16,000 | 4,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | LARGE TRUCK & SNOWPLOW | 95,000 | 0 | 76,000 | 19,000 |
| HUTCHINSON MUNICIPAL AIRPORT - BUTLER FIELD | ENVIRONMENTAL ASSESSMENT FOR CROSSWIND RUNWAY | 60,000 | 57,000 | 0 | 3,000 |
| HUTCHINSON MUNICIPAL AIRPORT - BUTLER FIELD | T-HANGAR CONSTRUCTION | 200,000 | 190,000 | 0 | 10,000 |
| LITCHFIELD MUNICIPAL AIRPORT | MALS/RAILS - APPROACH LIGHTING SYSTEM | 500,000 | 475,000 | 0 | 25,000 |
| LITCHFIELD MUNICIPAL AIRPORT | PAVED TAXIWAY EXTENSION (1000' X 35') CONSTRUCTION | 500,000 | 475,000 | 0 | 25,000 |
| LITCHFIELD MUNICIPAL AIRPORT | RUNWAY 13/31 EXTENSION (1000' X 100') PAVING - CONSTRUCTION | 500,000 | 475,000 | 0 | 25,000 |
| LITCHFIELD MUNICIPAL AIRPORT | RUNWAY 13/31 EXTENSION (1000' X 100') SITE GRADING, EXTEND MIRL'S, RELOCATE PAPI/REILS - CONSTRUCTION | 400,000 | 380,000 | 0 | 20,000 |
| LITCHFIELD MUNICIPAL AIRPORT | TAXIWAY AND APRON - SLURRY SEAL | 100,000 | 95,000 | 0 | 5,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | PARALLEL TAXIWAY EXTENSION (1000') | 200,000 | 190,000 | 0 | 10,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RUNWAY 14/32 EXTENSION (1000FT) | 400,000 | 380,000 | 0 | 20,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | EXTEND MIRLS ON 14/32 | 75,000 | 71,250 | 0 | 3,750 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RELOCATE PAPI RUNWAY END 32 | 15,000 | 14,250 | 0 | 750 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RECONSTRUCT RUNWAY 14/32 (4,000' X 75') | 1,500,000 | 1,425,000 | 0 | 75,000 |
| PIPESTONE MUNICIPAL AIRPORT | LENGTHEN RUNWAY 1,000 FEET | 1,500,000 | 1,425,000 | 0 | 75,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | RWY 12/30, TXWY, APRON SLURRY SEAL; PAVEMENT MARKINGS | 175,000 | 166,250 | 0 | 8,750 |
| REDWOOD FALLS MUNICIPAL AIRPORT | TERMINAL AREA FENCING AND CONTROLLED ACCESS GATES | 125,000 | 00 118,750 0 | | 6,250 |
| SLAYTON MUNICIPAL AIRPORT | OVERLAY PAVEMENT | 500,000 | 0 | 400,000 | 100,000 |

ATP: 8
Fiscal Year: 2013

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|--------------|---------------|-------------------|
| TRACY MUNICIPAL AIRPORT | APRON RECONSTRUCTION | 250,000 | 237,500 | 0 | 12,500 |
| TYLER MUNICIPAL AIRPORT | DRAINAGE SYSTEM IMPROVEMENTS | 10,000 | 0 | 8,000 | 2,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | ENVIRONMENTAL ASSESSMENT - RWY EXT | 40,000 | 38,000 | 0 | 2,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | COUNTY ROAD 116 REALIGNMENT | 200,000 | 190,000 | 0 | 10,000 |
| WINDOM MUNICIPAL AIRPORT | HANGAR | 350,000 | 332,500 | 0 | 17,500 |
| WINDOM MUNICIPAL AIRPORT | REPAIR HANGER | 120,000 | 0 | 60,000 | 60,000 |
| WINSTED MUNICIPAL AIRPORT | LAND ACQUISITION - RUNWAY 9/27 PRIMARY SURFACE, RUNWAY PROTECTION ZONES, LUCE LINE STATE TRAIL - GRANT #2 | 524,000 | 497,800 | 0 | 26,200 |
| WINSTED MUNICIPAL AIRPORT | RUNWAY 9-27 GRADING, PAVING, LIGHTING (3248' X 60'); APRON EXPANSION (200' X 150') AND TIE- DOWNS CONSTRUCTION | 2,900,000 | 2,755,000 | 0 | 145,000 |
| Summary for Year = (30 projects) | | \$12,639,000 | \$11,128,300 | \$704,000 | \$806,700 |

ATP: 8
Fiscal Year: 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding | |
|--|---|--------------------|-------------|---------------|-------------------|--|
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | UPDATE ALP | 50,000 | 47,500 | 0 | 2,500 | |
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | PRIMARY RUNWAY/APRON MAINTENANCE | 250,000 | 237,500 | 0 | 12,500 | |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | CROSSWIND RUNWAY, TURF | 650,000 | 617,500 | 0 | 32,500 | |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | HANGAR SITE PREPARATION: PHASE II | 710,000 | 0 | 568,000 | 142,000 | |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | RUNWAY 16-34 (5,400' X 100') & PARALLEL TAXIWAY GRADING, PAVING, LIGHTING - DESIGN | 500,000 | 0 | 400,000 | 100,000 | |
| HECTOR MUNICIPAL AIRPORT | FUEL FACILITY | 125,000 | 118,750 | 0 | 6,250 | |
| HUTCHINSON MUNICIPAL AIRPORT - BUTLER FIELD | LAND ACQUISITION FOR CROSSWIND RUNWAY | 250,000 | 237,500 | 0 | 12,500 | |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION | 50,000 | 47,500 | 0 | 2,500 | |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | HANGAR SITE PREPARATION | 80,000 | 76,000 | 0 | 4,000 | |
| REDWOOD FALLS MUNICIPAL AIRPORT | TRACTOR WITH SNOW BLOWER AND MOWER ATTACHMENT | 150,000 | 0 | 100,500 | 49,500 | |
| SLAYTON MUNICIPAL AIRPORT | REPLACE MIRLS/REILS/VASIS | 200,000 | 0 | 160,000 | 40,000 | |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | CONTROL TOWER | 1,500,000 | 1,425,000 | 0 | 75,000 | |
| TRACY MUNICIPAL AIRPORT | EXTEND MIRLS ON RUNWAY 11/29 | 50,000 | 47,500 | 0 | 2,500 | |
| TRACY MUNICIPAL AIRPORT | PAPI | 60,000 | 57,000 | 0 | 3,000 | |
| TRACY MUNICIPAL AIRPORT | RUNWAY EXTENSION/SAFETY AREA IMPROVEMENTS | 750,000 | 712,500 | 0 | 37,500 | |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | RUNWAY EXTENSION - GRADING | 500,000 | 475,000 | 0 | 25,000 | |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | RUNWAY EXTENSION - PAVING | 1,100,000 | 1,045,000 | 0 | 55,000 | |
| WINDOM MUNICIPAL AIRPORT | LAND ACQUISITION-X-WIND; EXT RUNWY; PARALLEL TXWY | 1,025,000 | 973,750 | 0 | 51,250 | |
| WINSTED MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT - PAYLOADER | 200,000 | 190,000 | 0 | 10,000 | |
| Summary for Year = (19 projects) | | \$8,200,000 | \$6,308,000 | \$1,228,500 | \$663,500 | |

Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | 2011 PAVEMENT REHABILITATION | 300,000 | 150,000 | 0 | 150,000 |
| CRYSTAL AIRPORT | RUNWAY 14R/32L MODIFICATION (CONVERT TO TWY) | 1,000,000 | 300,000 | 0 | 700,000 |
| CRYSTAL AIRPORT | 2011 PAVEMENT REHABILITATION | 200,000 | 0 | 0 | 200,000 |
| CRYSTAL AIRPORT | ALLEYWAY REHABILITATION | 550,000 | 0 | 0 | 550,000 |
| FLYING CLOUD AIRPORT | RUNWAY 18/36 RECONSTRUCTION SOUTH END/PERIMETER ROAD | 1,500,000 | 300,000 | 0 | 1,200,000 |
| FOREST LAKE AIRPORT | PARALLEL TAXIWAY (3300' X 35') AND APRON | 1,200,000 | 0 | 960,000 | 240,000 |
| FOREST LAKE AIRPORT | T-HANGAR 15-UNIT | 455,000 | 0 | 455,000 | 0 |
| FOREST LAKE AIRPORT | T-HANGAR SITE PREPARATION | 245,000 | 0 | 196,000 | 49,000 |
| LAKE ELMO AIRPORT | RUNWAY 14/32 RECONSTRUCTION | 1,600,000 | 300,000 | 0 | 1,300,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHABILITATION - APRONS | 2,000,000 | 1,200,000 | 0 | 800,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RWY 12R/30L TUNNEL FANS AND DAMPERS | 1,400,000 | 0 | 0 | 1,400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RUNWAY 30R MALSF | 1,800,000 | 0 | 0 | 1,800,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PERIMETER FENCE/GATE BARRIER SYSTEM | 3,000,000 | 0 | 0 | 3,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT JOINT SEALING/REPAIR | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NORTH SIDE STORM SEWER | 5,000,000 | 0 | 0 | 5,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 1,000,000 | 0 | 0 | 1,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS FIELD AND RUNWAY | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TAXIWAY C EXTENSION TO HUMPHREY REMOTE | 5,500,000 | 3,300,000 | 0 | 2,200,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS REHABILITATION | 500,000 | 0 | 0 | 500,000 |
| RUSH CITY REGIONAL AIRPORT | HANGAR AREA DEVELOPMENT - PHASE 1 | 400,000 | 380,000 | 0 | 20,000 |
| RUSH CITY REGIONAL AIRPORT | DEER FENCING | 300,000 | 285,000 | 0 | 15,000 |
| RUSH CITY REGIONAL AIRPORT | CROSSWIND RUNWAY CONSTRUCTION - PHASE 1 | 1,000,000 | 950,000 | 0 | 50,000 |
| RUSH CITY REGIONAL AIRPORT | HANGAR AREA ACCESS ROAD | 100,000 | 0 | 70,000 | 30,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | OBSTRUCTION REMOVAL | 157,895 | 150,000 | 0 | 7,895 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | ASPHALT MAINTENANCE - SLURRY SEAL (P. TWY) | 70,000 | 0 | 49,000 | 21,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | HANGARS #2-#5 REPLACE NORTH FACADES \$30,000 EACH (STREET SIDE) | 120,000 | 0 | 60,000 | 60,000 |

Fiscal Year: 2011

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | MAINTENANCE EQUIPMENT BUILDING - PHASE 1 SITE PREPARATION | 125,000 | 0 | 87,500 | 37,500 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | 2011 PAVEMENT REHABILITATION | 1,400,000 | 450,000 | 0 | 950,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | PERIMETER DIKE (2011 STATE ALLOCATION) | 2,857,143 | 0 | 2,000,000 | 857,143 |
| Summary for Year = (29 projects) | | \$34,680,038 | \$7,765,000 | \$3,877,500 | \$23,037,538 |

Fiscal Year: 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| AIRLAKE AIRPORT | 2012 PAVEMENT REHABILITATION | 200,000 | 150,000 | 0 | 50,000 |
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | BLDG AREA DEV XYLITE ST. RELOCATION | 1,000,000 | 0 | 0 | 1,000,000 |
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | TAXIWAY CHARLIE - A2/C2 EXTENSION | 900,000 | 0 | 600,000 | 300,000 |
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | 2012 PAVEMENT REHABILITATION | 400,000 | 150,000 | 150,000 | 100,000 |
| CRYSTAL AIRPORT | | 500,000 | 150,000 | 200,000 | 150,000 |
| FLYING CLOUD AIRPORT | 2012 ALLEYWAY REHABILITATION | 300,000 | 150,000 | 100,000 | 50,000 |
| FOREST LAKE AIRPORT | AIRPORT PERIMETER FENCE 15,200' X 10' HIGH | 364,800 | 0 | 291,840 | 72,960 |
| FOREST LAKE AIRPORT | AUTOMATED WEATHER STATION (AWOS) | 65,000 | 0 | 65,000 | 0 |
| FOREST LAKE AIRPORT | FBO HANGAR 80' X 100' | 250,000 | 0 | 125,000 | 125,000 |
| LAKE ELMO AIRPORT | 2012 PAVEMENT REHABILITATION | 300,000 | 0 | 0 | 300,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 16,000,000 | 0 | 0 | 16,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHABILITATION - APRONS | 1,700,000 | 1,020,000 | 0 | 680,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRFIELD BITUMINOUS REHABILITATION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS FIELD AND RUNWAY | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT JOINT SEALING/REPAIR | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | SOUTH FIELD MAINTENANCE BUILDING WASH BAY | 1,300,000 | 0 | 0 | 1,300,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | BAGGAGE QUARANTINE BUILDING | 1,260,000 | 0 | 0 | 1,260,000 |
| RUSH CITY REGIONAL AIRPORT | CROSSWIND RUNWAY CONSTRUCTION - PHASE 2 | 1,800,000 | 1,710,000 | 0 | 90,000 |
| RUSH CITY REGIONAL AIRPORT | LAND ACQUISITION - HANGAR AREA (REIMBURSEMENT) | 185,140 | 175,883 | 0 | 9,257 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | ASPHALT MAINTENANCE | 40,000 | 0 | 28,000 | 12,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | MAINTENANCE EQUIPMENT BUILDING - PHASE 2 - CONSTRUCTION | 600,000 | 0 | 420,000 | 180,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | RAMP RECONSTRUCTION | 720,000 | 0 | 504,000 | 216,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | MAC BUILDING MAINTENANCE | 200,000 | 0 | 0 | 200,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | 2012 PAVEMENT REHABILITATION | 1,000,000 | 150,000 | 450,000 | 400,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | JOINT AND CRACK REPAIRS | 100,000 | 0 | 0 | 100,000 |

Fiscal Year: 2012 STIP for FY 2011 - 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|----------------------------------|-------------|--------------------|-------------|---------------|-------------------|
| Summary for Year = (25 projects) | | \$30,584,940 | \$3,655,883 | \$2,933,840 | \$23,995,217 |

ATP: M

Fiscal Year: 2013

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding | |
|--|--|--------------------|-------------|---------------|-------------------|--|
| FLYING CLOUD AIRPORT | 2013 PAVEMENT REHABILITATION | 800,000 | 0 | 0 | 800,000 | |
| FLYING CLOUD AIRPORT | SOUTH BUILDING AREA DEVELOPMENT | 600,000 | 0 | 600,000 | 0 | |
| FOREST LAKE AIRPORT | OBSTRUCTION REMOVAL - BURY POWERLINE | 1,000,000 | 0 | 800,000 | 200,000 | |
| FOREST LAKE AIRPORT | RUNWAY PAVED EXTENSION - 600' X 75' | 500,000 | 0 | 400,000 | 100,000 | |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHABILITATION - APRONS | 1,600,000 | 0 | 0 | 1,600,000 | |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS REHABILITATION | 500,000 | 0 | 0 | 500,000 | |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | ASR SHADOW MITIGATION | 5,000,000 | 0 | 0 | 5,000,000 | |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS FIELD AND RUNWAY | 400,000 | 0 | 0 | 400,000 | |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 1,400,000 | 0 | 0 | 1,400,000 | |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT JOINT SEALING/REPAIR | 500,000 | 0 | 0 | 500,000 | |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | TAXILANE RECONSTRUCTION - CESSNA, DECATHLON, & HOTEL | 120,000 | 0 | 84,000 | 36,000 | |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | PARALLEL TWY - MILL AND OVERLAY | 320,000 | 0 | 224,000 | 96,000 | |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | ASPHALT MAINTENANCE | 50,000 | 0 | 35,000 | 15,000 | |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | NORTH DIAGONAL TAXIWAY - MILL & OVERLAY | 52,333 | 0 | 36,633 | 15,700 | |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | 2013 PAVEMENT REHABILITATION | 1,500,000 | 0 | 0 | 1,500,000 | |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | COMPENSATORY EXCAVATION MITIGATION | 1,000,000 | 0 | 0 | 1,000,000 | |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | ELECTRICAL VAULT IMPROVEMENTS | 700,000 | 0 | 0 | 700,000 | |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | HOLMAN TERMINAL SUBDRAIN | 600,000 | 0 | 0 | 600,000 | |
| Summary for Year = 2013 (18 projects) | | \$16,642,333 | \$0 | \$2,179,633 | \$14,462,700 | |

Fiscal Year: 2014

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| AIRLAKE AIRPORT | SOUTH BUILDING AREA DEVELOPMENT | 2,700,000 | 0 | 2,700,000 | 0 |
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | BLDG AREA DEV WEST ANNEX | 850,000 | 0 | 850,000 | 0 |
| CRYSTAL AIRPORT | OBSTRUCTION REMOVALS | 300,000 | 0 | 0 | 300,000 |
| FLYING CLOUD AIRPORT | 2014 PAVEMENT REHABILITATION | 900,000 | 0 | 0 | 900,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT JOINT SEALING/REPAIR | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 4,000,000 | 0 | 0 | 4,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS REHABILITATION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS FIELD AND RUNWAY | 400,000 | 0 | 0 | 400,000 |
| RUSH CITY REGIONAL AIRPORT | HANGAR AREA DEVELOPMENT - PHASE 2 | 500,000 | 475,000 | 0 | 25,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | 12-UNIT T-HANGAR - SITE PREPARATION (WEST) | 120,000 | 0 | 84,000 | 36,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | ASPHALT MAINTENANCE | 40,000 | 0 | 28,000 | 12,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | LOADER WITH PLOW AND SNOW PUSHER (9/1/2013) | 200,000 | 0 | 133,340 | 66,660 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | MAC BUILDING MAINTENANCE | 200,000 | 0 | 0 | 200,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | JOINT AND CRACK REPAIRS | 100,000 | 0 | 0 | 100,000 |
| Summary for Year = 2014 (14 projects) | | \$11,310,000 | \$475,000 | \$3,795,340 | \$7,039,660 |

Appendix C Detailed Federal Fiscal Constraint Plan

Detailed Federal Fiscal Constraint Plan

The Detailed Federal Fiscal Constraint Plan in Figure C-1 shows how Mn/DOT will be managing Advance Construction (AC) from 2011 through 2014. AC conversions (Paybacks) identified in the STIP are referred to as "Planned AC Conversion." District/ATPs have identified and planned for these project conversions. Along with STIP identified "Planned AC", the Office of Capital Programs and Performance Measures (OCPPM) manages the program on a statewide basis using AC to provide for greater financial flexibility and to manage cash flow.

History shows that projects exceeding \$1million are more likely to be paid out over more than one year. Historically, project expenditures payout 30% in the first year, 50% in the second year, and 20% in the third year. For this reason, many projects can be adjusted to more closely reflect the actual timing of these expenditures. Use of these rates on additional AC projects allows Mn/DOT to maximize the use of Federal funding. OCPPM manages the conversions of these projects on a statewide basis and refers to these projects as "Managed AC Conversions."

"Deferred Conversions" describe the adjustment to a Planned AC project. These conversions are used to delay planned conversions to correspond with actual expenditures. Mn/DOT could use a longer period of conversion and use Trunk Highway cash or bonds to delay conversions further. The reverse is true if more Federal funds become available than has been forecast.

Figure C-1 illustrates how AC is used to manage Mn/DOT's program. Lines (1) through (3) come from the STIP. Line (1) is the total Federal formula funds in the STIP for each year. Line (2) represents the amount of regular funds in the STIP total. Line (3) is the amount of "Planned AC Conversions" in the STIP total. Line (4) shows the planned amount of line (2) for new managed AC for the current year. Line (4a) is the new managed AC percentage of regular federal funds. Line (5) is 30% of the new managed AC from the current year. Line (6) is 50% of the new managed AC from the prior year. Line (7) is 20% of the new *managed AC* from 2 years back. Lines (5) through (7) total the amount of managed AC in that state fiscal year. Line (8) is the difference between lines (2) and (4) representing the forecasted sum of the projects that are expected to use 100% of their Federal funds in that year. Line (9) is the same as line (3). Line (10) comes from analysis of the Planned Conversions which are anticipated to convert at a different rate than the expected 30% - 50% - 20%. Line (10) is called "Deferred Conversion." There are no deferred conversions presently planned in this STIP. Line (11) is the sum of lines (5) through (7). Line (12) is the managed AC carry forward from prior years. As Figure C-1 illustrates, all prior year's AC will be totally converted in state fiscal year 2011 (no carry forward to 2012).

Mn/DOT plans to continue its use of AC as a financial management tool. Mn/DOT's intention is to encourage the use of AC by the District/ATPs when projects can be packaged or completion of a project will occur over more than one construction season. At the same time, Mn/DOT will centrally manage AC to ensure sound financial management.

| | | Minnes | ota Deta | ailed Fede | FIGUR eral Fis \$ MILL | cal Consti | aint Plan | 2011-201 | 4 | | | | |
|------|---|--------|----------|------------|------------------------------|------------|-----------|----------|----------|-------|-----|---------|-------|
| | | | SFY 20 | 11 | | SFY 201 | 2 | | SFY 2013 | | | SFY 201 | !4 |
| | | TH | SA | Total | TH | SA | Total | TH | SA | Total | TH | SA | Total |
| (1) | STIP Total | 398 | 198 | 596 | 328 | 161 | 489 | 298 | 156 | 454 | 315 | 160 | 475 |
| (2) | Regular Federal Funds(RFF) | 366 | 194 | 560 | 279 | 143 | 422 | 205 | 148 | 353 | 233 | 158 | 391 |
| (3) | Planned AC Conversions | 32 | 4 | 36 | 49 | 18 | 67 | 93 | 8 | 101 | 82 | 2 | 84 |
| | New Managed AC | | | | | | | | | | | | |
| (4) | Managed Regular Federal Funds | 59 | 31 | 90 | 45 | 23 | 68 | 16 | 12 | 4 | 7 | 5 | 12 |
| (4a) | % of RFF Required for Fiscal Constraint | | | 16% | | | 16% | | | 8% | | | 3% |
| | | | | | | | | | 1 | | | | |
| | Conversions of New Managed AC | 7.0 | | | - 10 | | • | _ | | | | | |
| (5) | Year 1 = 30% | 18 | 9 | 27 | 13 | 7 | 20 | 5 | 4 | 8 | 2 | 1 | 4 |
| (6) | <i>Year 2 = 50%</i> | 0 | 0 | 0 | 29 | 16 | 45 | 22 | 11 | 34 | 8 | 6 | 14 |
| (7) | Year 3 = 20% | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 6 | 18 | 3 | 2 | 6 |
| | Total New Managed AC Conversions | 18 | 9 | 27 | 43 | 22 | 65 | 39 | 21 | 60 | 14 | 10 | 23 |
| | Actual Needs | | | | | | | | | | | | |
| (8) | Regular Federal Funds | 307 | 163 | 470 | 234 | 120 | 354 | 189 | 136 | 349 | 226 | 153 | 379 |
| (9) | Planned Conversions | 32 | 4 | 36 | 49 | 18 | 67 | 93 | 8 | 101 | 82 | 2 | 84 |
| (10) | Deferred Conversions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (11) | Managed Conversions – New | 18 | 9 | 27 | 43 | 22 | 65 | 39 | 21 | 60 | 14 | 10 | 23 |
| (12) | Managed Conversions – Carry forward | 23 | 10 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Actual Needs | 380 | 186 | 566 | 326 | 161 | 487 | 321 | 165 | 486 | 322 | 165 | 487 |

Lines 1-3 can be found in the STIP

Line 4 represents the amount of new AC projects (Line 2 x %)

Line 4(a) represents the new managed AC as a percentage.

Lines 5-7 represent the amount of conversions that will occur as related to the new AC (Line 4 x 30/50/20%)

Line 8 shows the net amount of regular federal funds that will be used (Line 2 minus Line 4)

Line 9 shows the conversions requested by the ATP's (Line 3)

Line 10 shows the adjustment for conversions to subsequent years.

Line 11 is the amount of conversion that will occur based on historical assumption (Lines 5-7)

Line 12 is the amount of the conversion that will occur due to carry forward AC conversions

TH = Trunk Highway, SA = State Aid

Differences due to rounding

Excludes Earmarks

Minnesota Projected Levels of AC The Federal AC shown in figure C-2 shows the projected level of AC Mn/DOT will be carrying at the end of each state fiscal year. The ending level of AC includes those projects that were authorized by the Federal Highway Administration (FHWA), have been let, awarded and encumbered by the State. The state fiscal year runs from July 1 to June 30. Trunk Highway Projects that are authorized by FHWA but have not gone through the final process of encumbrance are not counted in the year Ending Balance of AC. The AC Beginning Balance comes from the previous years ending balance. New AC – Planned can be found in the STIP.

New AC – Managed, Managed Conversions, as well as the Planned Conversions can be found in the Minnesota Detailed Financial Plan, figure C-1.

The strategy of using Managed AC on projects that were not planned to be Advance Constructed through the normal process, allows Mn/DOT to manage through a time when Federal Funding could be uncertain. This practice will allow Mn/DOT to be able to absorb a reduction in Federal funds in a year and not have to reduce the short term program, but make the necessary corrections in the following year(s). Once current year Federal funds become available Mn/DOT will reevaluate the need to AC projects that fall in this group.

FIGURE C-2 MINNESOTA FEDERAL ADVANCE CONSTRUCTION FORECAST (\$ MILLIONS)

| SFY | 2011 | 2012 | 2013 | 2014 |
|--------------------------|------|------|------|------|
| AC Beginning Balance | 156 | 311 | 337 | 197 |
| New AC – Planned | 128 | 90 | 18 | 105 |
| New AC – Managed | 90 | 68 | 4 | 12 |
| AC Sub-Total | 374 | 468 | 358 | 314 |
| Less: AC Conversions – | 36 | 67 | 101 | 84 |
| Planned | | | | |
| Less: AC Conversions – | 27 | 65 | 60 | 23 |
| Managed | | | | |
| Ending AC Balance | 311 | 337 | 197 | 207 |

Excludes Earmarks