

NRRA Funding Summary

- Updated March 14, 2017

Start - May 2016

End - Dec 2018

NRRA Income

States	\$ 2,700,000	\$ 2,868,000	6 States
Associates	\$ 168,000		28 Associates
FHWA	\$ 10,000		
MnDOT Construct	\$ 2,500,000		
Total	\$ 5,378,000		

NRRA Spending Budget

NRRA Percent Focus Area	Current Funding Level for this Area of Effort	Focus Area Splits on Available Funding	Dollars Available	Funding Executive Committee Approved	Date Executive Committee Approved	Description
5% Marketing	\$ 143,900	90%	\$ 129,510	\$ 143,900	July 2016	MnDOT Staffing
		5%	\$ 7,195			Promotional Items
		5%	\$ 7,195			Printing
30% Tech Transfer	\$ 863,400	13%	\$ 115,000		July 2016	Events, meetings, pavement conference
		5%	\$ 40,000		July 2016	Communication (Written, Newsletter, video, Website)
		19%	\$ 160,000		July 2016	Research Implementation - Tech transfer Write-ups
		3%	\$ 25,000		July 2016	Equipment
		3%	\$ 30,000		March 2017	Grad Engineer to start tech transfer documents
		57%	\$ 493,400			Non-Approved Tech Transfer Funding to use
65% Research	\$ 1,870,700	9%	\$ 159,130		March 2017	Sensor Purchase
		3%	\$ 50,400		March 2017	Inspection (MnDOT)
		15%	\$ 279,318		March 2017	MnROAD Staff - Construction and Monitoring
		74%	\$ 1,381,852			Research Contracts / Studies (Assume 8 projects) Will also request LRRB and associate partnership support
NRRA Pooled Fund Totals	\$ 2,878,000		\$ 2,878,000	\$ 1,002,748	35%	
Construction MnDOT Funds	\$ 2,500,000	MnDOT Funding of ~36 - 500' equivalent test cells				
	\$ 5,378,000					