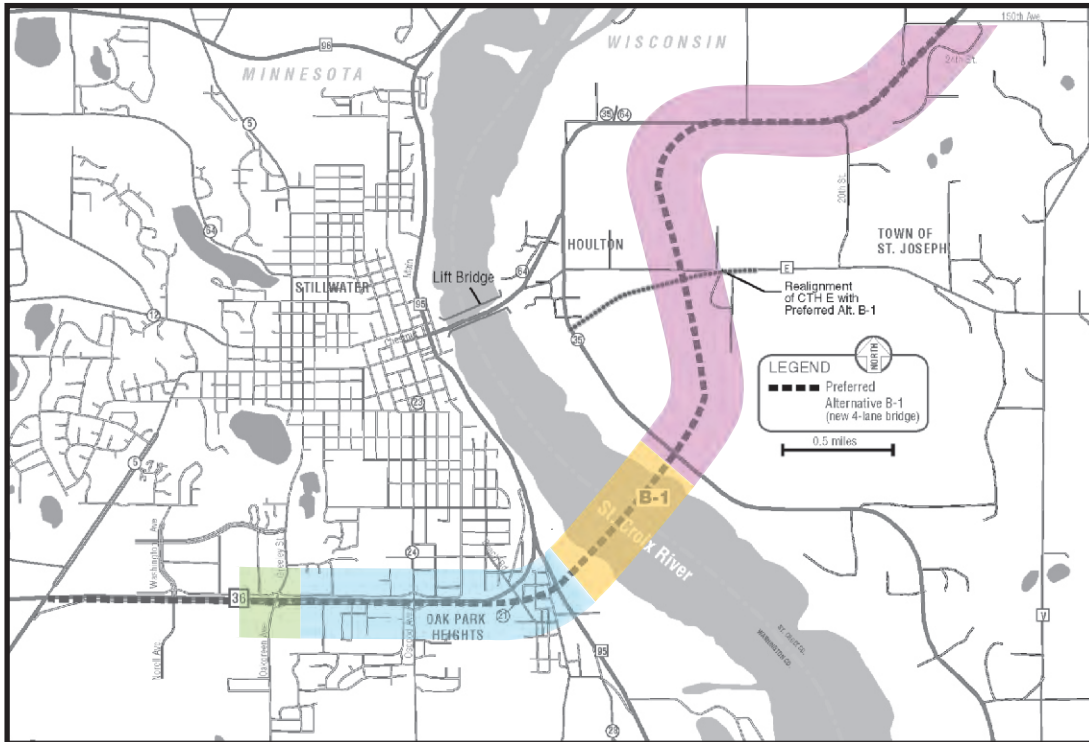


St. Croix River Crossing PROJECT

February 2012



Total Project Cost Estimate⁽¹⁾

(1) TH 36 - Oakgreen/Greeley Intersection	\$13,200,000
(2) Minnesota Approach	\$61,000,000
(3) River Bridge	\$293,200,000
(4) Wisconsin Approach	\$38,000,000
CONSTRUCTION COST SUBTOTAL	\$405,400,000
Right of Way	\$17,700,000
Mitigation	\$27,600,000
Contingency/Risk	\$35,800,000
Bonds and Insurance	\$25,500,000
Engineering and Management	\$90,000,000
Previously incurred expenses ⁽²⁾	\$24,400,000
PROJECT TOTAL	\$626,400,000

(Potential Cost Range \$571 - 676M)

STATE SPLITS

Minnesota Potential Cost Range	\$315 - 371M
Wisconsin Potential Cost Range	\$256 - 305M

Note (1) A Total Project Cost Estimate (TPCE) identifies not only the construction costs for roadways and bridges, but also includes Right of way, Mitigation, Contingency/Risk and Engineering. All of those costs are inflated out to a mid point in the project's construction (2015) then previously incurred expenses added on.

Note (2) includes: Right of way; Mitigation; Engineering