

Active/Open Research Project Summary - All Districts - Budget for FY 2012 (7/1/11 to 6/30/12)

2/9/2012																									
Dist	Project Name	Cat	P/S	MOR	NTREC	Imp	State Wide	Project Contact	Total Project Amount	Amount NTREC Approved	Approval Date	FY 2011 Funding	FY 2012 Funding	FY 2013 Funding	FY 2014 Funding	Initial 80% PD To District	Date 80%	Remaining 20%, 100% or partial PD to District /Finance	Date 20% (or 100%)	100% PD to Vendor	Date 100%	Est Final Report Date	Final Report (Date, NA)	Status/Comments	
1	Anti-corrosion	ET	FM					Doug Weitalla		\$2,117.82	11/26/2008							\$2,117.82				2013		2 units-AME in	
1	inductive Heating system	ET	FM					Dave Ollila		\$3,359.41	11/26/2008							\$3,359.49				2012		AME in	
1	Road Guard Plus 8, from Tiger Calcium Services	WC	CLR					Wendy Frederickson		\$4,789.65	10/20/2009							\$4,789.65				Paid		\$1.07/gal-4000gal-Vendor 11/3/09	
1	Palstic cutting Edge (Pleiger)	WM	CLR					Wendy Frederickson		\$374.50	6/1/2010		300.00	74.50								2012		AME 6/14/10	
1	Pre-Mix Heater	RBM	SR					Tom Gustin	\$27,952.00	\$15,975.00	10/27/2010		15,975.00									2012			
1	Pressure Monitoring System/HawksHead	ET	FM					Kevin Abbott		\$612.00	11/4/2010							\$612.00				2012			
1	LED Snow Plow Warning Lights Class 35	WM	CLR					Dave Ollila		\$1,615.00	12/14/2010									\$1,615.00		2012		Direct PO Ryan	
1	LED Snow Plow Head Lights	WM	CLR					Mike Hedlund		\$497.00	1/26/2011									\$497.00		2012		Direct PO Ryan	
1	Pressure Monitoring System/Tire -SafeGuard	ET	FM					Kevin Abbott		\$385.00	4/1/2011									\$385.00		2012		2 units for comparison, one single axle, one to simulator trailer	
2	Road Guard Plus 8 from Tiger Cal	WC	CLR					Bob Anderson		\$5,120.00	5/6/2009							\$5,120.00				Complete	2010	Alternative Chem-AME in, ok 100%, paid 6-3-	
2	Ice Slicer	WC	CLR					Gary Kennedy		\$11,817.00	1/6/2010							\$11,817.00				2012	7/3/1905	\$157.56 per ton, AME in 1-27-1-	
2	Pipe Joint Seal	RS	RSM					Stephen Hufnagle		\$9,533.25	10/20/2009							\$9,533.25				Complete	2011	AME 10-20-09, vendor in 4-26-10	
2	Neutro-Wash	ET	FM					Steve Scholand		\$2,012.57	12/22/2009					\$1,610.00		\$402.57				2013		ok to pay 80% 3-1-10	
2	Air Foil	WM	CLR					Statewide		\$645.00	2/26/2009									\$645.00		Complete	2011	for 2 for D2, D4-PO	
2	Cameras, CAB CAM	ET	FM				x	Statewide		\$959.56	12/30/2008									\$959.56		2012		4 units-PO, Metro, D8, D2, D6W	
2	LED Snow Plow Head Lights	WM	CLR					Tony Bowe		\$497.00	1/26/2011									\$497.00		2012		Direct PO Ryan	
2	SOS-Envirotech	WC	CLR					Curt Larson		\$7,369.12	12/10/2010									\$7,369.12		2012		AME 12-10-10, VEN 1/16/11	
2	LED Snow Plow Warning Lights Class 33	WM	CLR					Tony Bowe		\$1,780.00	12/14/2010									\$1,780.00		2012		Direct PO Ryan	
2	Ditching Wheel	RS	RSM					Rick Hurby		\$8,000.00	2/8/2012		6,400.00	1,600.00											
3B	RoadQuake Rumble Strips	WZS	TM					Randy Reznicek		\$3,600.00	6/25/2009			720.00		\$2,880.00							2012		3 set each \$1200 - ok to pay 80% 3-1-10
3A	MetalGard	ET	FM					Jim Anderson		\$4,000.00	12/22/2009		3,200.00		800.00								Long Term		AME in 1-27-10
3A	Pneumatic Torque Wrench - Master	ET	FM					Jim Anderson		\$5,800.00	6/1/2010		5,800.00									New		AME 10/25/10, FA said wait to pay until FY12	
3A	Geomelt 55	WC	CLR					Mandy Uhrich		\$7,945.75	9/29/2010							\$7,945.75				Paid, Need Final		AME 9-29-10	
3A	Diesel Induction Service	ET	FM					Jim Anderson		\$6,251.39	10/13/2010											New, Paid		AME 10/25/10, VEN 1/26/11	
3B	LED Snow Plow Head Lights	WM	CLR					Kelvin Smith		\$497.00	1/26/2011											New, Paid		Direct PO Ryan	
3A	LED Snow Plow Warning Lights Class 35	WM	CLR					Jim Anderson		\$1,615.00	12/14/2010											New, Paid		Direct PO Ryan	
3B	ROADWIDNER	SR	RSM	X				Kelvin Smith		\$11,500.00	10/11/2011			2,300.00		\$9,200.00	12/5/2011								RO arranged reimbursement 1/27/12
3A	Tire Pressure safety caps	ET	FM	X				Mandy Uhrich		\$475.00	1/20/2012		380.00	95.00									fall 2012		

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3A	Skid Steer Cement Mixer	sm	rsm	X				Mandy Uhrich		\$3,799.00	1/20/2012		3,039.20	759.80								fall 2012		
3A	Valve Extenders	ET	CLR	X				Mandy Uhrich		\$380.00	1/20/2012		304.00	76.00								fall 2012		
3B	Fluke Thermal Imager	ET	FM	X				Kelvin Smith		\$10,500.00	1/20/2012		8,400.00	2,100.00								fall 2012		
3A	Grout Pump	RBM						Mandy Uhrich		\$10,500.00	2/8/2012		8,400.00	2,100.00										
4	Air Foil	WM	CLR				X	Statewide		\$645.00	2/26/2009									\$645.00		Complete	2011	for 2 for D2, D4-PO
4	LED Plow Truck Warning Lights Class35	WM	CLR					Charlie Charboneau		\$1,615.00	12/14/2010								\$1,615.00			2012		Direct PO Ryan
4	Apex	WC	CLR					Lonnie Hoffman		\$5,311.30	1/4/2011								\$5,311.30			2012		AME 1/16/11
4	LED Plow Truck Head Lights	WM	CLR					Brent Holland		\$497.00	1/26/2011								\$497.00			2012		Direct PO Ryan
6E	Juno- GPS data Collector		A					Shannon Wait		\$4,950.36	9/9/2009		990.36			\$3,960.00						New	2011	6 units @\$674.00 plus tax - Ok to pay 80% 6-23-10
6E	Juno Software		A					Shannon Wait		\$20,000.00	5/5/2010								\$20,000.00			NTERC		\$28,278.00 requested. AME in 5/18/10
6E	GPR	RPM	B					Steve Miller	\$23,150.00	\$19,150.00	5/5/2010								\$19,460.00			2013		Approved for \$19,150-Ame In 5/18/10-100% on 12-21-10, Data read issues. Overpaid \$310
6E	Centri-Pipe	RBM	RS					Ruth Batcher		\$12,000.00	8/2/2010					\$12,000.00						Paid, Need Final, Long term		AME 8/3/10
6E	Ice Ban 200M	WC	CLR					Dave Redig		\$4,635.00	11/24/2010								\$4,635.00	11/21/2011		Complete	2011	\$1.03 per gal, sent AL 100% PS on 11/21/11
6E	Mr. Slick	ET	FM					Kong Donangdy		\$1,358.30	11/17/2010								\$1,358.30			2011		AME 11/17/10-paid 100% 2/11
6E	LED Snow Plow Warning Lights Class 35	WM	CLR					Jerry Gunderson		\$1,615.00	12/14/2010									\$1,615.00		2012		Direct PO Ryan
6E	LED Snow Plow Head Lights	WM	CLR					Joel Rissor		\$497.00	1/26/2011								\$497.00			2012		Direct PO Ryan
6E	Erosion Blanket Stappler	rsm	RS	X				Mike Aasum	\$1,200.00	\$1,200.00	10/20/2011		960.00	240.00										
6E	Fabic Truck Bedliner	WM	CLR	X				Shannon Wait	\$6,078.33	\$6,078.33	10/20/2011		4,862.00	1,215.00										
6W	Manhole Prtection Ring	WM	CLR					Dennis Distad		\$685.25	3/1/2010					\$548.20			\$137.05	11/21/2011		Complete	2011	6/23/10, sent 20% PS to AL on 11/21/11
6W	Snow Drift Control	WM	CLR					Tom Johnson Dan Gullickson		\$8,139.00	6/2/2010				3,462.00	\$4,677.00	11/21/2011					Long Term	2016	\$4544 seed - \$1300 chem. Sent AL 80% PS on 11/21/11
6W	Side Shift Mower	RSM	RS					Steve Lueken		\$5,000.00	6/24/2010			1,399.00		\$3,601.00						2012		AME 6/25/10-pay 8/17/10, sent AL 20%PS on 11/21/11
6W	Stainless Couplers	ET	FM					Ken Peterman		\$882.01	8/2/2010								\$882.01			2012		AME 8/3/10-req \$943.63
6W	Limbhog	RSM	RS					Gary Siebenaler		\$2,150.00	8/2/2010					\$1,720.00			\$430.00	11/21/2011		Complete	2011	AME 8/3/10-80% 9/29/10
6W	Cameras, CAB CAM	ET	FM					Statewide		\$959.56	12/30/2008									\$959.56		2012	2012	4 units-PO, Metro, D8, D2, D6W
6W	Gravel Pro 8'	RMS	RS					Daryl Johnson		\$1,950.00	10/13/2010			1,950.00								2013		AME 10/19/10, rental
6W	Grader Wedger	RBM	SR					Curt Kiefer		\$2,500.00	10/13/2010		2,000.00	500.00								2012		AME 10/19/10
6W	Enviro Tabs	ET	FM					Nancy Skalicky		\$0.00	10/19/2010											Complete	2011	AME 10/19/10
6W	Salt Brine Flow Meter	WC	CLR					Ron Heim		\$3,522.44	1/26/2010		3,287.50									2012		

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6W	Hot Patch Heater	RBM	SR	x				Daryl Johnson		\$9,100.00	5/16/2011		7,280.00	1,820.00								??		Send award letter closer to July 2011	
6W	2 in 1 Nightstick/LED Safety Flares	WZS	TM	x				Ron Finnila		\$2,051.32	5/16/2011		2,051.32									2012		Send award letter closer to July 2011	
6W	Dura Patch Pipes	RBM	SM					Steve Lueken		\$1,383.61	10/20/2011		1,383.61									2012		Send LET to Steve Lueken???	
6W	Ames GPS-MDI	RSM	SM	x				Steve Lueken		\$1,437.00	12/6/2011		1,150.00	287.00								2012		Send LET to Steve Lueken	
6W	Blowing Snow Control on 35 Bridge	WM	CLR	x				Larry Anderson		\$10,000.00	11/22/2011			10,000.00								2013		Send LET to Larry Anderson	
6W	Blinker Paddles	wzs	SM					Nancy Skalicky		\$1,466.00	2/8/2012		1,117.00	293.00											
7	Zero Velocity attachment	WM	CLR					Randy Glaser		\$4,000.00	2/6/2006		800.00			\$3,200.00						2012		All in 2-12-07, ok to pay 80% 2-12-07 - 80% Pd 2/13/07	
7	Mud Flap Jack	ET	FM					Randy Glazer		\$348.00	7/10/2008		348.00									2012			
7	Monroe Roller Mill	WM	CLR					Randy Glazer		\$22,000.00	10/31/2008							\$22,000.00				2012		ok to pay 100% 1-5-09 FINAL paid 1-9-09	
7	Rota Jetter	RSM	RS					Tony De Santiago		\$17,000.00	10/31/2008							\$17,000.00				2012		ok to pay 100% pd 17,000 on 5/5/09 100%	
7	Bag Reel	ET	FM					Randy Glazer		\$2,000.00	3/1/2010		2,000.00									2012			
7	Brine Bags	WC	CLR					Randy Glazer		\$6,500.00	10/13/2010			6,500.00								2012			
7	Liquid Chemical Software and hardware	WC	CLR					Tony De Santiago Tom Zimmerman	\$60,000.00	\$60,000.00	10/27/2010			35,000.00				\$25,000.00				2013		will get 60k over time. initial 25k authorized in Oct 2010 & pd on 5/16/11.	
7	LED Plow Truck Warning Lights Class33	wm	CLR					Dave Ivers		\$1,780.00	12/14/2010								\$1,780.00			2012		Direct PO Ryan	
7	LED Plow Truck Head Lights	WM	CLR					?		\$0.00	1/26/2011											2012		Vendor Supplied	
8	Cameras, CAB CAM	ET	FM					Statewide		\$959.56	12/30/2008									\$959.56		2012		4 units-PO, Metro, D8, D2, D6W	
8	Spectra Oil Analysis Tool	ET	FM					Mike Cirks		\$1,500.00	5/23/2008		1,500.00									CLARK!!		3 units-con is in	
8	Laser for signs	RSM	RS					Richard Persoon		\$2,165.95	6/25/2009							\$2,165.95				2012		AME in	
8	LED Plow Truck Warning Lights Class 33	WM	CLR					Glen Berkman		\$1,780.00	12/14/2010								\$1,780.00			2012		Direct PO Ryan	
8	LED Plow Truck Head Lights	WM	CLR					?		\$0.00	1/26/2010											2012		Vendor Supplied	
8	Truck Office							Craig Gertsema		\$8,177.00	4/1/2011		6,541.00	1,635.00								2013		2 units, have not ordered	
Metro	Blending Station	WM	CLR					Cliff Gergen		\$ 117,700.00	10/12/2007							\$ 117,700.00				Complete	7/3/1905	Approved for \$110,000.00	
Metro	Blending Station	WM	CLR					Cliff Gergen		\$11,500.00	9/29/2008								\$ 11,500.00			same project			Add ons of \$34,500.00 divided by 3, directly taken
Metro	Blending Station Generator							Cliff Gergen		\$620.10									\$620.10			Complete			
Metro	Crystal Fusion Windshield treatment	WM	CLR					Mark Fischbach		\$2,500.00	6/2/2009								\$1,733.53	12/15/2011		Complete	2011		for 10 units - AME 10-23-09
Metro	Wet Cut System	RSM	RSM					Dewy Jones		\$9,807.40	4/12/2010								\$9,807.40						PO 6/23/2010
Metro	Asphalt Recycler	RBM	SR					Bill Augello		\$40,541.00	5/5/2010			32,433.00	8,108.00							New			VEN 10-8-10, 80% back to NTREC if not successful.

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Metro	First Responder System	WM	CLR					Mark Fischbach		\$5,000.00	5/5/2010		4,000.00	4,000.00	1,000.00							New		
Metro	Graffiti Cameras	RSM	A					Jeff Streeter		\$12,000.00	5/5/2010							\$12,000.00				Complete		
Metro	Salt Skirt	WM	CLR					Joe Godfrey		\$4,160.00	9/29/2010		4,160.00									2011		AME 10-5-10
Metro	Iris Pen	ET	A					Marv Hayes		\$410.00	10/13/2010		410.00									2011		for 2-AME, VEN, Guide 11/15/10
Metro	Material Control Gate	RBM	SR					Cliff Gergen	\$34,650.00	\$8,900.00	10/13/2010		7,120.00	1,780.00								2013		AME, VEN 11/4/10
Metro	Soda Blaster	RSM	A					Jeff Streeter	\$62,000.00	\$27,720.00	10/27/2010		22,176.00	5,544.00										
Metro	Cameras, CAB CAM	ET	FM					Statewide		\$959.56	12/30/2008									\$959.56		2012		4 units-PO, Metro, D8, D2, D6W
Metro	SOS-Envirotech	WC	CLR					Lynn Tschida		\$5,990.64	12/10/2010							\$5,990.64				2012		VEN 1/26/11
Metro	LED Plow Truck Warning Lights Class 33	WM	CLR					Jim Northway		\$1,780.00	12/14/2010									\$1,780.00		2012		Direct PO Ryan
Metro	LED Plow Truck Head Lights	WM	CLR					Mark Fischbach		\$0.00	1/26/2011													Vendor Supplied
Metro	Block Buster Blades	WM	CLR					Mark Fischbach		\$2,280.00	2/8/2012		1,824.00	456.00										
CO	Pressure Monitoring System/Tire -SafeGuard	ET	FM					Andrew Kubista		\$721.00	4/1/2011							\$721.00						
CO	Kuper	wm	CLR					Ryan Otte		\$14,091.08	12/1/2011		14,091.80											
co	Polar Flex	wm	CLR					Ryan Otte		\$6,853.40	12/1/2011		6,853.40											
CO	RCM411									\$7,500.00	1/18/2012		3,750.00											50/50 funding spit with MDSS
CO	DSA	WM	CLR					Clark		\$12,000.00	2/8/2012		9,600.00	2,400.00										Clarks Dream!!!
	Implementation 2011 Round 1							Statewide																
	Implementation 2011 Round 2																							
	2011 Equipment Showcase Supplies						X	Sue Lodahl		\$1,250.00	1/9/2011									\$1,250.00		40552	NA	

Totals										\$697,595.19		\$0.00	\$162,454.19	\$117,277.30	\$13,370.00	\$43,396.20		\$334,625.20		\$25,973.36				
Left to Pay										\$ 293,600.43					\$293,101.49					\$360,598.56				