

Fiscal Year 2019 Report

Interagency Agreements and Intra- Agency Transfers

October 15, 2019

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Legislative Request

This report is issued to comply with [Minnesota Statutes 15.0395](#).

15.0395 INTERAGENCY AGREEMENTS AND INTRA-AGENCY TRANSFERS.

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section [15.01](#), a multimember state agency in the executive branch described in section [15.012](#), paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

The cost of preparing this report is less than \$5,000.

Fiscal Year 2019 Interagency Agreements and Service-Level Agreements: October 15, 2019

Minnesota Department of Transportation (MnDOT)

AGREEMENT WITH AND TYPE				PURPOSE		AGREEMENT DETAILS					
Contract #	Accounting Type	Contractor Name	Customer Name	Description	Legal Authority	ATP Date	Expiration Date	Current Contract Amount	Payment/ Receipt Fiscal Year	Payments	Receipts
	Payable	MNIT		Provides enterprise and local IT services to MnDOT.	Minn. Stat. 16E.016			\$56,570,475.53	2019	\$56,570,475.53	\$0.00
00153	Receivable	Corrections	Corrections	Communications facility use agreement. Faribault site.	Minn. Stat. 174.02, subd. 2	12/1/2011	11/30/2021	\$3,000.00	2019	\$0.00	(\$300.00)
00159	Receivable	Corrections	Corrections	Communications facility use agreement. Saint Cloud site.	Minn. Stat. 174.02, subd. 2	12/1/2011	11/30/2021	\$3,000.00	2019	\$0.00	(\$300.00)
00162	Receivable	Corrections	Corrections	Communications facility use agreement. Lino Lakes site.	Minn. Stat. 174.02, subd. 2	12/1/2011	11/30/2021	\$3,000.00	2019	\$0.00	(\$300.00)
00517	Receivable	Corrections	Corrections	Communications facility use agreement. Shakopee site.	Minn. Stat. 174.02, subd. 2	2/1/2012	1/31/2022	\$3,000.00	2019	\$0.00	(\$300.00)
05258	Receivable		DPS	Shared facilities; statewide.	Minn. Stat. 174.02, subd. 2	4/2/2014	6/30/2019	\$4,259,264.13	2019	\$0.00	(\$833,637.68)
07142	Receivable		DNR	Shared facility; office space, heated storage and yard storage space.	Minn. Stat. 174.02, subd. 2	5/6/2014	6/30/2020	\$19,000.00	2019	\$0.00	(\$2,078.88)
92571	Receivable		MDA	Shared site; use of space, parking area.	Minn. Stat. 174.02, subd. 2	4/8/2008	2/28/2019	\$96,129.32	2019	\$0.00	(\$6,830.16)
99078	Receivable	Corrections	Corrections	Communications facility use agreement. Moose Lake site.	Minn. Stat. 174.02, subd. 2; Minn. Stat. 403.36	4/1/2012	3/31/2022	\$3,000.00	2019	\$0.00	(\$300.00)
99464	Receivable	Corrections	Corrections	Communications facility use agreement. Moose Lake site.	Minn. Stat. 174.02, subd. 2	10/1/2011	9/30/2021	\$3,000.00	2019	\$0.00	(\$300.00)
1000897	Receivable		DPS	Shared facility; MnDOT Mankato office.	Minn. Stat. 174.02, subd. 2	10/20/2015	9/30/2020	\$124,154.76	2019	\$0.00	(\$25,367.46)
1001409	Payable	BWSR		2015-2020 develop and continue to develop wetland banks.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	8/13/2015	6/30/2020	\$3,930,000.00	2019	\$1,304,500.00	\$0.00
1001472	Payable	DPS		First net motion VPS services using MN State Patrol server.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	9/21/2015	6/30/2020	\$25,200.00	2019	\$5,049.50	\$0.00
1002086	Receivable		DPS	Shared facility; MnDOT Detroit Lakes office.	Minn. Stat. 174.02, subd. 2	6/22/2016	6/30/2020	\$107,999.40	2019	\$0.00	(\$22,228.44)
1002090	Receivable		DPS	Shared facility; MnDOT Virginia office.	Minn. Stat. 174.02, subd. 2	5/16/2016	6/30/2020	\$36,603.19	2019	\$0.00	(\$7,533.68)
1002179	Payable	DPS		MnPass state patrol enforcement services.	Minn. Stat. 161.36; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	1/12/2016	6/30/2020	\$5,096,486.80	2019	\$113,022.43	\$0.00
1002212	Receivable		DPS	Procurement of hardware and software for ARMER.	Minn. Stat. 161.36, subd. 2	12/22/2015	12/20/2015	\$15,359,167.35	2019	\$0.00	(\$3,071,833.47)
1002527	Receivable		Admin	Salt/sand for plant management for the capitol complex roads.	Minn. Stat. 174.02, subd. 2	6/30/2017	6/30/2020	\$45,000.00	2019	\$0.00	(\$2,204.16)
1002907	Receivable		MNIT	Provide dark single mode fiber paths for MNET communications for various locations in the twin cities metro area.	Minn. Stat. 174.02, subd. 2	12/8/2016	6/30/2030	\$1,500,000.00	2019	\$0.00	(\$53,759.52)
1003288	Payable	MMB		Manufacturers' perspective district 1.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	5/11/2016	6/30/2019	\$426,088.00	2019	\$91,570.12	\$0.00
1026262	Payable	MNIT		OSA portal hosting agreement.	Minn. Stat. 161.36, subd. 2	9/14/2016	6/30/2019	\$79,000.00	2019	\$21,669.95	\$0.00

AGREEMENT WITH AND TYPE				PURPOSE		AGREEMENT DETAILS					
Contract #	Accounting Type	Contractor Name	Customer Name	Description	Legal Authority	ATP Date	Expiration Date	Current Contract Amount	Payment/ Receipt Fiscal Year	Payments	Receipts
1026278	Payable	DEED		To direct and manage the On-the-Job Training Support Services Program, coordinate participating partners, contract with community based organizations, and ensure contract compliance and reporting.	Minn. Stat. 161.36, subd. 2	11/16/2016	9/30/2019	\$504,000.00	2019	\$62,407.61	\$0.00
1027114	Receivable		DPS	2017 NHTSA crash data analysis.	Minn. Stat. 299A.01, subd. 2(4)	12/12/2016	9/30/2017	\$125,000.00	2019	\$0.00	(\$72,947.00)
1027533	Payable	MMB		Commercial vehicle operations assessment and recommendations.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 2(e); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E	2/22/2017	12/31/2018	\$144,607.50	2019	\$7,140.00	\$0.00
1027902	Payable	DPS		Red dye fuel monitoring program.	Minn. Stat. 4.07; Minn. Stat. 161.36, subd. 2	5/10/2017	6/30/2019	\$599,000.00	2019	\$131,736.17	\$0.00
1028197	Payable	DNR		Heartland trail DNR project.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	8/2/2018		\$250,000.00	2019	\$0.00	\$0.00
1028439	Payable	DPS		2017-2022 State Patrol - extraordinary enforcement in work zones.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	7/24/2017	6/30/2022	\$5,500,000.00	2019	\$264,776.73	\$0.00
1028455	Receivable		DVA	Purchase of road salt by veterans home in Minneapolis.	Minn. Stat. 174.02, subd. 2	11/21/2017	6/30/2022	\$21,077.55	2019	\$0.00	(\$3,796.17)
1028623	Receivable		DPS	FY18-22 State patrol - shared facility; rental of classroom space at the MnDOT training center.	Minn. Stat. 174.02, subd. 2	10/13/2017	6/30/2022	\$25,000.00	2019	\$0.00	(\$3,005.00)
1028663	Payable	DNR		Maintenance at Grand Portage State Park/Rest Area and custodial services at Mount Josephine Way Side.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	6/27/2017	6/30/2022	\$287,000.00	2019	\$57,400.00	\$0.00
1029070	Payable	Admin		Enterprise Sustainability.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	7/21/2017	6/30/2019	\$100,000.00	2019	\$40,000.00	\$0.00
1029088	Receivable		DPS	2017 Motor Carrier Safety Assistance Program (MCSAP) interagency grant.	Minn. Stat. 299A.01, subd. 2(4)	10/25/2017	9/30/2018	\$1,399,071.17	2019	\$0.00	(\$219,295.41)
1029094	Payable	MNIT		LRS system mapping & support.	Minn. Stat. 161.36, subd. 2	8/25/2017	12/31/2019	\$366,966.36	2019	\$156,167.65	\$0.00
1029185	Receivable		DPS	2018 NHTSA toward zero deaths conference.	Minn. Stat. 299A.01, subd. 2(4)	8/17/2017	9/30/2018	\$262,400.00	2019	\$0.00	(\$55,574.39)
1030132	Payable	MMB		Office of environmental stewardship cultural resources unit review and assessment.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	12/7/2017	10/1/2018	\$20,300.00	2019	\$2,170.00	\$0.00
1030138	Payable	MMB		Office of civil rights coaching support.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	12/12/2017	4/30/2019	\$96,052.00	2019	\$36,580.00	\$0.00
1030231	Payable	MMB		Research services and library staffing assessment study.	Minn. Stat. 161.36, subd. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B1	12/21/2017	6/30/2019	\$52,920.00	2019	\$21,560.00	\$0.00

AGREEMENT WITH AND TYPE				PURPOSE		AGREEMENT DETAILS					
Contract #	Accounting Type	Contractor Name	Customer Name	Description	Legal Authority	ATP Date	Expiration Date	Current Contract Amount	Payment/ Receipt Fiscal Year	Payments	Receipts
1030362	Payable	MMB		Commercial vehicle operations customer focus project.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 2(e); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E	1/17/2018	6/30/2019	\$66,920.00	2019	\$45,080.00	\$0.00
1030373	Payable	MMB		Transportation equity pilot.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B1	1/23/2018	3/31/2019	\$126,540.00	2019	\$67,555.48	\$0.00
1030432	Payable	MMB		Commercial vehicle operations leadership development.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 2(e); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E	1/29/2018	6/30/2019	\$71,960.00	2019	\$56,910.00	\$0.00
1030554	Receivable		DPS	2018 NHTSA roadway safety evaluation, planning, & studies.	Minn. Stat. 299A.01, subd. 2(4)	2/1/2018	10/1/2018	\$100,000.00	2019	\$0.00	(\$25,527.82)
1030555	Receivable		DPS	2018 NHTSA intersection safety countermeasure deployment.	Minn. Stat. 299A.01, subd. 2(4)	2/7/2018	9/30/2018	\$1,456,797.20	2019	\$0.00	(\$823,162.75)
1030889	Payable	MIAC		Assistance at Mission Creek.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	6/28/2018	11/30/2020	\$388,889.50	2019	\$33,500.78	\$0.00
1030897	Payable	MMB		Investigation contract.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	3/28/2018	9/30/2018	\$25,000.00	2019	\$940.50	\$0.00
1030938	Payable	MNIT		Cultural Resources Information System (CRIS) - phase iii.	Minn. Stat. 161.36, subd. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B1	5/15/2018	6/30/2019	\$250,091.92	2019	\$30,653.10	\$0.00
1031026	Payable	MMB		Snap revisions and testing.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	4/16/2018	9/28/2018	\$3,640.00	2019	\$420.00	\$0.00
1031266	Payable	DPS		Maintenance extraordinary enforcement.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	6/22/2018	6/30/2019	\$80,000.00	2019	\$12,618.52	\$0.00
1031285	Receivable		DPS	2018 national highway traffic safety administration: drowsy driving study.	Minn. Stat. 299A.01, subd. 2(4)	6/1/2018	9/30/2019	\$215,000.00	2019	\$0.00	(\$14,066.00)
1031396	Payable	MMB		Labor relations - investigative services.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	6/5/2018	9/4/2018	\$25,000.00	2019	\$11,864.49	\$0.00
1031400	Payable	MNIT		OSA portal phase 1 - issue resolution (fixes).	Minn. Stat. 161.36, subd. 2	6/26/2018	6/30/2019	\$158,900.28	2019	\$87,176.10	\$0.00
1031449	Payable	MDH		Chemical analysis of highway runoff samples collected.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	6/26/2018	6/30/2019	\$39,816.00	2019	\$6,702.00	\$0.00

AGREEMENT WITH AND TYPE				PURPOSE		AGREEMENT DETAILS					
Contract #	Accounting Type	Contractor Name	Customer Name	Description	Legal Authority	ATP Date	Expiration Date	Current Contract Amount	Payment/ Receipt Fiscal Year	Payments	Receipts
1031492	Payable	MMB		Manufacturers' perspective district 7.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	6/19/2018	8/31/2019	\$182,215.00	2019	\$158,951.77	\$0.00
1031658	Receivable		DPS	2018 Motor Carrier Safety Assistance Program (MCSAP) interagency grant.	Minn. Stat. 299A.01, subd. 2(4)	8/1/2018	9/30/2019	\$1,200,000.00	2019	\$0.00	(\$1,028,421.35)
1031685	Payable	MMB		Facilitation skills training. MAD project number: 2019-018.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	7/20/2018	6/30/2019	\$12,000.00	2019	\$6,000.00	\$0.00
1031697	Payable	MPCA		Water level sensors, soil moisture sensors, and any associated data loggers and incidentals required to install and operate the sensors, to enhance the data collection capabilities.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B1	4/12/2019	9/30/2020	\$20,000.00	2019	\$0.00	\$0.00
1031786	Payable	MMB		FY 19 executive recruiter.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	8/13/2018	6/30/2019	\$75,950.00	2019	\$75,950.00	\$0.00
1031794	Payable	DNR		Delegated contract process agreement for SP 092-090-053.	Minn. Stat. 161.36	8/8/2018	8/8/2023	\$409,978.00	2019	\$0.00	\$0.00
1031813	Payable	DNR		Mussel surveys.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	8/27/2018	1/15/2020	\$27,000.00	2019	\$3,000.00	\$0.00
1031861	Payable	MMB		FY 19 training and development programs.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	8/14/2018	6/30/2019	\$168,451.00	2019	\$168,451.00	\$0.00
1031892	Receivable		MDA	PFMD real colors session	Minn. Stat. 174.02, subd. 2	8/9/2018	10/15/2018	\$592.50	2019	\$0.00	(\$1,068.40)
1031992	Receivable		DHS	Real colors real applications training.	Minn. Stat. 174.02, subd. 2	8/30/2018	11/30/2018	\$400.00	2019	\$0.00	(\$317.18)
1031993	Payable	MMB		Advancing transportation equity initiative study.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B1	8/29/2018	6/30/2020	\$591,400.00	2019	\$161,870.36	\$0.00
1032030	Receivable		DPS	2018-2019 TZD annual conference.	Minn. Stat. 299A.01, subd. 2(4)	9/12/2018	9/30/2019	\$202,000.00	2019	\$0.00	(\$126,065.50)
1032049	Payable	MMB		Children cabinet.	Minn. Stat. 161.36, subd. 2	9/6/2018	6/30/2019	\$49,660.00	2019	\$49,660.00	\$0.00
1032071	Payable	MMB		Needs assessment.	Minn. Stat. 16A.88; Minn. Stat. 161.36, subd. 2; Minn. Stat. 297B.09	9/10/2018	6/30/2020	\$308,820.00	2019	\$19,880.00	\$0.00
1032503	Payable	MMB		Develop recommendations regarding CVO hazmat incident response staffing.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 2(e); 2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	9/24/2018	6/30/2019	\$32,200.00	2019	\$32,200.00	\$0.00

AGREEMENT WITH AND TYPE				PURPOSE		AGREEMENT DETAILS					
Contract #	Accounting Type	Contractor Name	Customer Name	Description	Legal Authority	ATP Date	Expiration Date	Current Contract Amount	Payment/ Receipt Fiscal Year	Payments	Receipts
1032543	Payable	MMB		Investigation contract.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	9/25/2018	6/30/2019	\$25,000.00	2019	\$20,954.50	\$0.00
1032559	Payable	MMB		Creativity training.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	10/15/2018	1/31/2019	\$1,405.00	2019	\$1,405.00	\$0.00
1032567	Payable	Admin		Interagency agreement with Administration for additional staffing in the Office of the State Archaeologist.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B	12/11/2018	6/30/2021	\$333,000.00	2019	\$0.00	\$0.00
1032611	Payable	MMB		Management analysis and development services.	Minn. Stat. 161.36; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	10/9/2018	4/1/2019	\$53,768.00	2019	\$53,768.00	\$0.00
1032668	Receivable		DPS	2019 TZD regional coordination.	Minn. Stat. 299A.01, subd. 2(4)	10/18/2018	9/30/2019	\$204,000.00	2019	\$0.00	(\$130,186.23)
1032681	Payable	DNR		Delegated contract process agreement for a portion of the Gitchi Gammi trail near Grand Marais.	Minn. Stat. 161.36	12/31/2018	12/31/2023	\$3,870,000.00	2019	\$0.00	\$0.00
1032685	Payable	MMB		Investigation contract #125.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	11/6/2018	11/5/2019	\$25,000.00	2019	\$0.00	\$0.00
1032729	Payable	MMB		Leadership coaching.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	10/29/2018	12/31/2018	\$3,132.00	2019	\$3,132.00	\$0.00
1032746	Payable	BWSR		Development of a comprehensive water resources plan for wetland bank service area 7.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	11/2/2018	12/31/2019	\$60,000.00	2019	\$36,000.00	\$0.00
1032939	Payable	DEED		To direct and manage the On-the-Job Training Support Services Program, coordinate participating partners, contract with community based organizations, and ensure contract compliance and reporting.	Minn. Stat. 161.36, subd. 2; Minn. Stat. 174.02	1/23/2019	12/31/2020	\$286,079.00	2019	\$3,930.52	\$0.00
1033066	Payable	MMB		Effective presentations training.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	12/31/2018	6/30/2019	\$4,680.00	2019	\$4,680.00	\$0.00

AGREEMENT WITH AND TYPE				PURPOSE		AGREEMENT DETAILS					
Contract #	Accounting Type	Contractor Name	Customer Name	Description	Legal Authority	ATP Date	Expiration Date	Current Contract Amount	Payment/ Receipt Fiscal Year	Payments	Receipts
1033151	Payable	MMB		Public opinion research regarding Minnesota highway aesthetics.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	1/16/2019	6/30/2019	\$89,966.00	2019	\$31,234.00	\$0.00
1033159	Payable	Admin		Contributing towards the cost of the Governor's Council on the Dr. Martin Luther King Jr. Statewide Holiday Celebration.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	1/15/2019	6/30/2019	\$5,000.00	2019	\$0.00	\$0.00
1033193	Receivable		MDA	Shared facility; MnDOT Saint Cloud office.	Minn. Stat. 174.02, subd. 2	3/1/2019	2/29/2024	\$43,437.15	2019	\$0.00	(\$2,288.49)
1033752	Payable	MMB		Public engagement evaluation framework.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	3/19/2019	6/30/2019	\$61,457.00	2019	\$34,457.00	\$0.00
1033768	Payable	MNIT		Cultural Resources Information System (CRIS) iii – rewrite.	Minn. Stat. 161.36, subd. 2; 2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	5/14/2019	12/31/2020	\$769,743.70	2019	\$0.00	\$0.00
1033782	Receivable		DPS	2019 NHTSA drowsy driving study.	Minn. Stat. 299A.01, subd. 2(4)	3/27/2019	9/30/2019	\$200,934.00	2019	\$0.00	\$0.00
1033837	Payable	MMB		Management analysis and development services - national road research alliance. MAD project number: 2019-156.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B1	3/28/2019	9/30/2019	\$4,900.00	2019	\$2,100.00	\$0.00
1034000	Payable	MMB		Visioning and strategic planning for transit.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	4/16/2019	3/13/2020	\$90,160.00	2019	\$9,100.00	\$0.00
1034040	Payable	MMB		Investigation contract.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	4/22/2019	8/1/2019	\$25,000.00	2019	\$0.00	\$0.00
1034049	Payable	Admin		Provide aeronautics building management, maintenance and repairs for a monthly fee.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2A2; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2A2	7/2/2019	6/30/2020	\$48,000.00	2019	\$0.00	\$0.00
1034106	Payable	DNR		Mussel surveys.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	5/24/2019	1/31/2020	\$13,000.00	2019	\$13,000.00	\$0.00
1034195	Payable	MMB		Organizational development project.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	5/2/2019	6/30/2019	\$21,524.00	2019	\$5,465.00	\$0.00

AGREEMENT WITH AND TYPE				PURPOSE	AGREEMENT DETAILS						
Contract #	Accounting Type	Contractor Name	Customer Name	Description	Legal Authority	ATP Date	Expiration Date	Current Contract Amount	Payment/ Receipt Fiscal Year	Payments	Receipts
1034230	Payable	MMB		Stakeholder interview support / Franklin and Hiawatha.	2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	5/6/2019	6/30/2019	\$4,900.00	2019	\$1,820.00	\$0.00
1034259	Receivable		DPS	2019 NHTSA crash report analysis.	Minn. Stat. 299A.01, subd. 2(4)	6/7/2019	9/30/2020	\$280,383.00	2019	\$0.00	\$0.00
1034359	Payable	MMB		Enterprise systems, software and security.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	5/20/2019	6/30/2019	\$1,000,000.00	2019	\$1,000,000.00	\$0.00
1034560	Payable	MMB		Investigation contract #160.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	6/4/2019	9/30/2019	\$25,000.00	2019	\$0.00	\$0.00
1034620	Payable	MDH		Chemical analysis of highway runoff samples collected.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3A	7/2/2019	6/30/2020	\$23,016.00	2019	\$0.00	\$0.00
1034640	Payable	DPS		Red dye fuel monitoring program.	Minn. Stat. 4.07; Minn. Stat. 161.36, subd. 2	7/3/2019	6/30/2021	\$465,000.00	2019	\$0.00	\$0.00
1034752	Payable	MMB		2020-017 CVO/OFCVO research/planning project team.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 2(e); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 2E	6/28/2019	12/31/2019	\$19,880.00	2019	\$0.00	\$0.00
1034826	Payable	MMB		Design and implementation of employee development program.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	7/3/2019	6/30/2020	\$170,274.00	2019	\$0.00	\$0.00
1034828	Payable	MMB		Statewide recruiting assistance.	2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A; 2018 Laws of Minn., Ch. 211, Art. 21, Sec. 2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 5A	7/3/2019	6/30/2020	\$75,920.00	2019	\$0.00	\$0.00
1034829	Payable	MMB		Development and implementation of diversity, equity and inclusion programs.	2015 Laws of Minn., Ch. 75, Art. 1, Sec. 3, subd. 3(b); 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3B2	7/3/2019	6/30/2020	\$52,497.00	2019	\$0.00	\$0.00
1028184W06	Payable	DNR		Land surveying.	2017 Laws of Minn., Ch. 14, Art. 1, Sec. 1; 2017 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C; 2019 Laws of Minn., 1st Spec. Sess., Ch. 3, Art. 1, Sec. 2, subd. 3C	8/14/2018	7/31/2019	\$50,000.00	2019	\$49,390.00	\$0.00
1028184W07	Receivable		DNR	Equipment operator and moog rental for trail bridge inspection.	Minn. Stat. 174.02, subd. 2	8/22/2018	6/30/2022	\$6,917.92	2019	\$0.00	\$0.00
1028184W09	Receivable		DNR	Salt/sand for DNR in Grand Rapids, MN	Minn. Stat. 174.02, subd. 2	4/1/2019	6/30/2022	\$6,000.00	2019	\$0.00	\$0.00
1028184W11	Receivable		DNR	Removal of blowdown wood - fire hazard.	Minn. Stat. 174.02, subd. 2	6/20/2019	6/30/2022	\$3,000.00	2019	\$0.00	\$0.00
1031588W01	Receivable		MDA	2019 Interagency Rail Director partnership.	Minn. Stat. 174.02, subd. 2	8/9/2018	6/30/2019	\$8,250.00	2019	\$0.00	\$0.00
1031588W03	Receivable		DEED	2019 Interagency Rail Director partnership.	Minn. Stat. 174.02, subd. 2	8/6/2018	6/30/2019	\$8,500.00	2019	\$0.00	(\$8,500.00)
1031588W05	Receivable		MPCA	2019 Interagency Rail Director partnership.	Minn. Stat. 174.02, subd. 2	9/12/2018	6/30/2019	\$50,000.00	2019	\$0.00	\$0.00
1031588W06	Receivable		DPS	2019 Interagency Rail Director partnership.	Minn. Stat. 174.02, subd. 2	8/6/2018	6/30/2019	\$62,500.00	2019	\$0.00	\$0.00
						FY2019 TOTALS		\$112,286,408.23		\$61,186,045.81	-\$6,541,495.14

Fiscal Year 2019 Transfers*: October 15, 2019

Minnesota Department of Transportation (MnDOT)

**Per law, amounts include transfers for all appropriations where total transfer in or out exceeds \$100,000 in Budget Period 2019.*

TRANSFER FROM					TRANSFER TO					EXPLANATION FOR ACTION	
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
DPS	Special Revenue	P072RP2	Railroad & Pipeline Safety	(\$600,000)	MnDOT	Special Revenue	T790764	Minnesota Grade Crossing Safety Account	\$600,000	Funding for improving safety at railroad grade crossings	2017 Laws of Minn., Ch. 95, Art. 3, Sec. 10, Subd. 2c Minn. Stat. 299A.55, subd. 2c
DPS	911 Emergency	P0796A9	ARMER State Backbone Operating Cost	(\$9,662,000)	MnDOT	911 Emergency	T790280	ARMER Maintenance SW Radio Communications	\$9,662,000	Rider in Public Safety appropriations bill - for costs of maintaining and operating the statewide radio system backbone	2017 Laws of Minn., Ch. 95, Art. 1, Sec. 11, Subd. 8d
MMB	General	G9R0210	Capital Improvement-H23 Safe 2019	(\$300,000)	MnDOT	General Projects	T791410	Foley- Highway 23 Safety Improvements (GF)	\$300,000	Funding for pedestrian pathways, lighting and signage on Trunk Highway 23 in Foley	2018 Laws of Minn., Ch. 214, Art. 1, Sec. 16, Subd. 9
Admin	Plant Management	G021801	Plant Management	(\$1,303,912)	MnDOT	Trunk Highway	T790281	Transportation Building - Rent Refund	\$1,303,912	Per statute, money collected as rent to recover depreciation and interest costs of Transportation building shall be credited to fund that funded original construction (Trunk Highway Fund)	Minn. Stat. 16B.24, subd. 5d
MnDOT	General	T790003	Freight Rail Administration	(\$33,100)	Governor's Office	Other Misc Spec Revenue	G391300	Governor's Special Revenue Fund	\$33,100	Pay for Governor's office services (Minn. Stat. 161.20, subd. 3 prohibits these payments from the Trunk Highway Fund)	Minn. Stat. 471.59; Minn. Stat. 161.20, subd. 3
MnDOT	General	T790285	Passenger Rail	(\$16,550)	Governor's Office	Other Misc Spec Revenue	G391300	Governor's Special Revenue Fund	\$16,550	Pay for Governor's office services (Minn. Stat. 161.20, subd. 3 prohibits these payments from the Trunk Highway Fund)	Minn. Stat. 471.59; Minn. Stat. 161.20, subd. 3
MnDOT	Transit Assistance Fund	T790879	Greater Minnesota Transit-Administration	(\$16,550)	Governor's Office	Other Misc Spec Revenue	G391300	Governor's Special Revenue Fund	\$16,550	Pay for Governor's office services (Minn. Stat. 161.20, subd. 3 prohibits these payments from the Trunk Highway Fund)	Minn. Stat. 471.59; Minn. Stat. 161.20, subd. 3
MnDOT	Municipal State Aid Street	T790221	State Aid Administration-Municipal	(\$23,514)	Governor's Office	Other Misc Spec Revenue	G391300	Governor's Special Revenue Fund	\$23,514	Pay for Governor's office services (Minn. Stat. 161.20, subd. 3 prohibits these payments from the Trunk Highway Fund)	Minn. Stat. 471.59; Minn. Stat. 161.20, subd. 3
MnDOT	County State Aid Highway	T790222	State Aid Administration-County	(\$75,786)	Governor's Office	Other Misc Spec Revenue	G391300	Governor's Special Revenue Fund	\$75,786	Pay for Governor's office services (Minn. Stat. 161.20, subd. 3 prohibits these payments from the Trunk Highway Fund)	Minn. Stat. 471.59; Minn. Stat. 161.20, subd. 3
MnDOT	General	T790004	Non Metro Transit Assistance	(\$150,000)	MnDOT	General	T790072	Highway 494 TMO Grant	\$150,000	Rider in Transportation appropriations bill for grant to transportation management organizations that provide services to highest population city along Interstate 494 corridor	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(b)
MnDOT	General	T790004	Non Metro Transit Assistance	(\$445,080)	MnDOT	General	T790002	Transit Administration from GF	\$445,080	Of direct appropriation to Transit in General Fund, portion to be used for administrative costs is transferred into separate appropriation	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(b)
MnDOT	General	T790092	Grants to Small Cities	(\$8,000,000)	DOR	Other Misc Spec Revenue	G901051	Small Cities Assistance	\$8,000,000	Funding for Small Cities Assistance program	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 4c Minn. Stat. 162.145
MnDOT	General	T790461	Town Roads (Counties)	(\$2,000,000)	MnDOT	County State Aid Highway	T790224	State Aid Construction/Maintenance-County	\$2,000,000	Additional funds for Town Roads	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 4a Minn. Stat. 162.081
MnDOT	Transit Assistance Fund	T790880	Greater Minnesota Transit Grants	(\$416,000)	MnDOT	Transit Assistance Fund	T790879	Greater Mn Transit-Admin	\$416,000	Pay for administration costs of the transit program, statutorily capped at \$416,000/year	Minn. Stat. 16A.88, subd. 1a
MnDOT	Special Revenue	T790018	Rail Service Improvement	(\$1,000,000)	MnDOT	Special Revenue	T791397	MVRRRA Winthrop/Hanley Falls	\$1,000,000	Funding for the service improvement program to provide assistance for improvement of rail service in the state	2018 Laws of Minn., Ch. 214, Art. 1, Sec. 16, Subd. 4; Minn. Stat. 222.49

TRANSFER FROM					TRANSFER TO					EXPLANATION FOR ACTION	
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
MnDOT	Highway User Tax Distribution (HUTD)	T790096	Highway Tax Distribution 280	(\$1,347,707,392)	MnDOT	Trunk Highway	T790056	Highway Tax Distribution 270	\$1,347,707,392	Transfer of 62% of 95% (58.9%) of net proceeds of HUTD revenues to Trunk Highway Fund	Minn. Constitution Art. XIV, Sec. 5 Minn. Stat. 161.04, subd. 1
MnDOT	Highway User Tax Distribution (HUTD)	T790096	Highway Tax Distribution 280	(\$744,785,664)	MnDOT	County State Aid Highway	T790051	Highway Tax Distribution 260	\$744,785,664	Transfer of 29% of 95% (27.55%) of net proceeds of HUTD revenues to County State Aid Highway Fund, + 5% of net proceeds statutorily dedicated to town roads (30.5% of 5%), town bridges (16% of 5%), and flexible highway accounts (53.5% of 5%) in County State Aid Highway Fund	Minn. Constitution Art. XIV, Sec. 5 Minn. Stat. 162.05 Minn. Stat. 161.081, subd. 1
MnDOT	Highway User Tax Distribution (HUTD)	T790096	Highway Tax Distribution 280	(\$195,634,944)	MnDOT	Municipal State Aid Street	T790049	Highway Tax Distribution 250	\$195,634,944	Transfer of 9% of 95% (8.55%) of net proceeds of HUTD revenues to Municipal State Aid Street Fund	Minn. Constitution Art. XIV, Sec. 5 Minn. Stat. 162.11
MnDOT	Trunk Highway	T790058	Highway Improvement	(\$12,229,326)	MnDOT	Trunk Highway	T790097	SRC Department Support	\$12,229,326	Rider language in Transportation appropriations bill for State Road Construction - "This appropriation is for...internal department costs associated with delivering the construction program..."	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(c)
MnDOT	Trunk Highway	T790058	Highway Improvement	(\$10,000,000)	MnDOT	Trunk Highway	T790061	SRC-Economic Development	\$10,000,000	For Transportation Economic Development (TED) program	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3c; Minn. Stat. 174.12, subd. 2(b)
MnDOT	Trunk Highway	T790062	Highway Improvement Receipts	(\$9,838,576)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$9,838,576	Rider language in Transportation appropriations bill for State Road Construction - "The commissioner may receive money covering other shares of the cost of partnership projects. These receipts are appropriated to the commissioner for these projects."	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(c)
MnDOT	Trunk Highway	T790081	Maintenance Operation	(\$35,710,890)	MnDOT	Trunk Highway	T790200	Road Equipment Operating	\$35,710,890	Of direct appropriation to Operations and Maintenance in Trunk Highway Fund, portion to be used for road equipment costs is transferred into separate appropriation	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(a) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790081	Maintenance Operation	(\$160,084)	MnDOT	Trunk Highway	T790277	Grow Our Own Mechanics (GOO)	\$160,084	Of direct appropriation to Operations and Maintenance in Trunk Highway Fund, portion to be used for Grow Our Own Mechanics program (GOO) is transferred into separate appropriation	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(a) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790083	Program Delivery	(\$1,000,000)	MnDOT	Trunk Highway	T790090	Environmental Management	\$1,000,000	Rider in Transportation appropriations bill for management of contaminated and regulated material on MnDOT-owned property	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(2)
MnDOT	Trunk Highway	T790084	Planning & Research	(\$266,000)	MnDOT	Trunk Highway	T790098	MPO Grants	\$266,000	Rider in Transportation appropriations bill for grants to metropolitan planning organizations (MPOs) outside the seven county metropolitan area	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(1)
MnDOT	Trunk Highway	T790084	Planning & Research	(\$130,000)	MnDOT	Trunk Highway	T790272	Targeted Group Business Program	\$130,000	Rider in Transportation appropriations bill for administrative costs of the targeted group business program	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(1)

TRANSFER FROM					TRANSFER TO					EXPLANATION FOR ACTION	
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
MnDOT	Trunk Highway	T790084	Planning & Research	(\$900,000)	MnDOT	Trunk Highway	T790321	RDCS Grant	\$900,000	Rider in Transportation appropriations bill for grants to regional development commissions (RDCs) for transportation studies outside the metropolitan area	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(1)
MnDOT	Trunk Highway	T790084	Planning & Research	(\$7,189,161)	MnDOT	Trunk Highway	T790083	Program Delivery	\$7,189,161	Transportation appropriations bill allows MnDOT to transfer available Planning and Research appropriation balances to the Program Delivery appropriation	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(1)
MnDOT	Trunk Highway	T790094	Land Conveyance	(\$2,000,000)	MnDOT	Trunk Highway	T791167	SRC-Programming, Planning/Delivery Cancel	\$2,000,000	Statute allows funds from the the sale, lease, conveyance, or disposal of state property to be canceled to the trunk highway fund at the end of the biennium	Minn. Stat. 161.231
MnDOT	Trunk Highway	T790099	Highway Construction Cost & Inflation Study	(\$95,479)	MnDOT	Trunk Highway	T790084	Planning & Research	\$95,479	Remaining balance of the \$600,000 rider in the Transportation appropriation bill for the highway construction cost and inflation study	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(1)
MnDOT	Trunk Highway	T790320	Debt Service-Trunk Highway	(\$214,903,478)	MMB	Debt Service	G9Q0001	Debt Service Clearing Account	\$214,903,478	Transfer to MMB to pay annual obligations for Trunk Highway general obligation bond principal and interest	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(e)
MnDOT	Trunk Highway Bond Fund	T791428	Corridors of Commerce FY19 CH3	(\$8,500,000)	MnDOT	Trunk Highway Bond Fund	T791430	Corridor of Commerce FY19 CH3 (Program Delivery)	\$8,500,000	Transportation bonding bill allows MnDOT to use up to 17 percent of the bonds appropriated to Corridors of Commerce program for program delivery (\$8.5M is 17% of \$50M total)	2017 Laws of Minn., 1st SS, Ch. 3, Art. 2, Sec. 2, Subd. 1
MnDOT	State Airports	T790039	Aeronautics Operation	(\$366,000)	MnDOT	State Airports	T790036	Airport Development and Assistance	\$366,000	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for the State Airport Funds	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	General	T790003	Freight Rail Administration	(\$45,350)	MnDOT	General	T79F201	Freight Rail T790003	\$45,350	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(e) Minn. Stat. 16A.285
MnDOT	General	T790003	Freight Rail Administration	(\$60,370)	MnDOT	General	T79F401	Port Improvements T790003	\$60,370	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(e) Minn. Stat. 16A.285
MnDOT	General	T790003	Freight Rail Administration	(\$541,889)	MnDOT	General	T79F501	Rail Safety T790003	\$541,889	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(e) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790077	Motor Carrier Safety & Compliance	(\$2,497,205)	MnDOT	Trunk Highway	T79F101	Commercial Vehicles T790077	\$2,497,205	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(e) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790077	Motor Carrier Safety & Compliance	(\$85,000)	MnDOT	Trunk Highway	T79F302	Freight System T790077	\$85,000	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(e) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790077	Motor Carrier Safety & Compliance	(\$127,500)	MnDOT	Trunk Highway	T79F502	Rail Safety T790077	\$127,500	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 2(e) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790081	Maintenance Operation	(\$9,205,707)	MnDOT	Trunk Highway	T79M101	Bridge-Structure Maintenance T790081	\$9,205,707	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(a) Minn. Stat. 16A.285

TRANSFER FROM					TRANSFER TO					EXPLANATION FOR ACTION	
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
MnDOT	Trunk Highway	T790081	Maintenance Operation	(\$49,048,117)	MnDOT	Trunk Highway	T79M201	Roads and Roadsides T790081	\$49,048,117	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(a) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790081	Maintenance Operation	(\$34,998,384)	MnDOT	Trunk Highway	T79M301	Snow and Ice T790081	\$34,998,384	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(a) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790081	Maintenance Operation	(\$24,810,581)	MnDOT	Trunk Highway	T79M401	Traffic Operations and Maintenance T790081	\$24,810,581	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(a) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790083	Program Delivery	(\$68,123,663)	MnDOT	Trunk Highway	T79P101	Highway Improvements T790083	\$68,123,663	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(2) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790083	Program Delivery	(\$35,193,027)	MnDOT	Trunk Highway	T79P201	Highway Construction T790083	\$35,193,027	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(2) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790084	Planning & Research	(\$10,287,634)	MnDOT	Trunk Highway	T79P301	Plan Highway System T790084	\$10,287,634	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(1) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790084	Planning & Research	(\$9,441,533)	MnDOT	Trunk Highway	T79P401	Research-Development T790084	\$9,441,533	For direct appropriations, MnDOT creates separate appropriations for each identified product/service within each budget activity	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 3(b)(1) Minn. Stat. 16A.285
MnDOT	Trunk Highway	T790077	Motor Carrier Safety & Compliance	(\$1,148,890)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$1,148,890	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Freight and Commercial Vehicle Operations to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T79F101	Commercial Vehicles T790077	(\$286,680)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$286,680	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Freight and Commercial Vehicle Operations to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T79F502	Rail Safety T790077	(\$24,128)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$24,128	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Freight and Commercial Vehicle Operations to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T790082	Tort Claims	(\$1,124,115)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$1,124,115	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Tort Claims to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T790083	Program Delivery	(\$14,425,757)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$14,425,757	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Program Delivery to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T790084	Planning & Research	(\$2,676,620)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$2,676,620	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Planning and Research to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6

TRANSFER FROM					TRANSFER TO					EXPLANATION FOR ACTION	
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
MnDOT	Trunk Highway	T790090	Environmental Management	(\$415,874)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$415,874	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Program Delivery to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T790099	Highway Construction Cost & Inflation Study	(\$115,486)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$115,486	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Program Delivery to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T790321	RDCS Grant	(\$140,000)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$140,000	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Planning and Research to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
MnDOT	Trunk Highway	T790650	Air Transportation	(\$111,000)	MnDOT	Trunk Highway	T790058	Highway Improvement	\$111,000	Transportation appropriations bill allows MnDOT to transfer unencumbered balances from the appropriations for Aviation Support and Services to State Road Construction	2017 Laws of Minn., 1st SS, Ch. 3, Art. 1, Sec. 2, Subd. 6
TOTAL				(\$2,880,393,995)					\$2,880,393,995		

Appendix A: Copies of Agreements

Due to the large file size of the 2019 agreements, we are not able to provide the copies of the agreements on this website. MnDOT will individually fulfill requests for copies of the agreements. Please contact MnDOT's Office of Government Affairs at 651-366-4824 to request a copy. You may also view any agreement in person by contacting the Minnesota Legislative Reference Library at 651-296-8338 or you can view the agreements electronically on the [library's website](#).