



Minnesota Department of Transportation

395 John Ireland Boulevard

Saint Paul, MN 55155

December 12, 2013

The Honorable Frank Hornstein, Chair
House Transportation Finance Committee
471 State Office Building
Saint Paul, MN 55155

The Honorable Linda Runbeck, GOP Lead
House Transportation Policy Committee
295 State Office Building
Saint Paul, MN 55155

The Honorable Michael Beard, GOP Lead
House Transportation Finance Committee
207 State Office Building
Saint Paul, MN 55155

The Honorable Scott Dibble, Chair
Senate Transportation and Public Safety
Committee
111 Capitol
Saint Paul, MN 55155-1606

The Honorable Ron Erhardt, Chair
House Transportation Policy Committee
543 State Office Building
Saint Paul, MN 55155

The Honorable John C. Pederson
Ranking Minority Member
Senate Transportation and Public Safety
Committee
27 State Office Building
Saint Paul, MN 55155-1206

Dear Legislators,

I am pleased to provide MnDOT's annual legislative report on Major Highway Projects and Trunk Highway Fund Expenditures.

As required by Minn. Stat. 174.56, this year's report includes information on the status of major highway projects around the state, environmental costs for representative projects and trunk highway fund expenditures. For the first time, this year's report also provides information on MnDOT's overall financial management, including the move to a new budgeting system that will align product and service lines with budget data. Six productivity measures also were developed for this year's report. These measures move beyond measuring effectiveness to evaluate whether resources are used efficiently.

Finally, this year's report includes objective evaluations of MnDOT's construction management and program and project management systems, as required by Laws of Minnesota 2012, Ch. 287, Art. 4, Sec. 48.

The information in this report is intended to demonstrate MnDOT's continued effort to make effective and efficient use of public resources. Please let me know if you have questions, or contact Tracy Hatch tracy.hatch@state.mn.us or 651-366-4800 or Mark Gieseke mark.gieseke@state.mn.us or 651-366-3770

Sincerely,

Charles A. Zelle

Commissioner

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