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Financial Snapshot
Fiscal Year 2020, November 2019 Forecast

**Highway User Tax Distribution Fund (HUTD)**

Per Article XIV of the State Constitution, these revenues (net of collection costs and transfers) are transferred: 58.9% to Trunk Highways, 27.55% to Counties, 8.55% to Municipalities, 5% to flexible highway account for county and municipal turnbacks, township roads and township bridges.

### HUTD Fund Revenue

<table>
<thead>
<tr>
<th>Revenue</th>
<th>FY 16</th>
<th>FY 17</th>
<th>FY 18</th>
<th>FY 19</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 22</th>
<th>FY 23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Fuel Tax</td>
<td>$899</td>
<td>$911</td>
<td>$926</td>
<td>$938</td>
<td>$946</td>
<td>$954</td>
<td>$953</td>
<td>$947</td>
</tr>
<tr>
<td>Motor Vehicle Registration Tax (Tab Fees)</td>
<td>702</td>
<td>753</td>
<td>782</td>
<td>804</td>
<td>836</td>
<td>861</td>
<td>878</td>
<td>896</td>
</tr>
<tr>
<td>Motor Vehicle Sales Tax (MVST)</td>
<td>429</td>
<td>453</td>
<td>463</td>
<td>486</td>
<td>506</td>
<td>528</td>
<td>554</td>
<td>578</td>
</tr>
<tr>
<td>General Fund Transfers</td>
<td>0</td>
<td>0</td>
<td>85</td>
<td>90</td>
<td>206</td>
<td>209</td>
<td>211</td>
<td>214</td>
</tr>
<tr>
<td>Other</td>
<td>5</td>
<td>4</td>
<td>6</td>
<td>6</td>
<td>5</td>
<td>6</td>
<td>6</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$2,035</td>
<td>$2,120</td>
<td>$2,260</td>
<td>$2,323</td>
<td>$2,499</td>
<td>$2,556</td>
<td>$2,602</td>
<td>$2,641</td>
</tr>
</tbody>
</table>

Per Article XIV of the State Constitution, these revenues (net of collection costs and transfers) are transferred: 58.9% to Trunk Highways, 27.55% to Counties, 8.55% to Municipalities, 5% to flexible highway account for county and municipal turnbacks, township roads and township bridges.

### HUTD Facts

**Gasoline Tax Rate**

- July 1, 2012*: 28.0 cents to 28.5 cents (debt service surcharge)
- *Final Chapter 152 phase-in of 5 cent gas tax increase and 3.5 cent debt service surcharge
- In FY 19, 1¢ of gas tax generated ~$32.9 million in revenue to the HUTD
- Minnesota’s total state gasoline taxes are ranked 29th highest out of 51 states including the District of Columbia (taxes include state excise taxes and other state taxes and fees) (Source: API, as of 10/1/2019)

**Gas Consumed**

<table>
<thead>
<tr>
<th>Years</th>
<th>Millions of Gallons</th>
<th>% change vs previous year</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY16</td>
<td>3,155</td>
<td>1.3%</td>
</tr>
<tr>
<td>FY17 (act)</td>
<td>3,195</td>
<td>1.3%</td>
</tr>
<tr>
<td>FY18 (act)</td>
<td>3,248</td>
<td>1.7%</td>
</tr>
<tr>
<td>FY19 (act)</td>
<td>3,290</td>
<td>1.3%</td>
</tr>
<tr>
<td>FY20 (fcst)</td>
<td>3,320</td>
<td>0.9%</td>
</tr>
<tr>
<td>FY21 (fcst)</td>
<td>3,347</td>
<td>0.8%</td>
</tr>
<tr>
<td>FY22 (fcst)</td>
<td>3,342</td>
<td>-0.2%</td>
</tr>
<tr>
<td>FY23 (fcst)</td>
<td>3,324</td>
<td>-0.6%</td>
</tr>
</tbody>
</table>

**Projected to comply with policy in all years**

**Trunk Highway Fund**

### Policies

<table>
<thead>
<tr>
<th>Financial Policies</th>
<th>Description</th>
<th>Policy Target</th>
<th>Score</th>
<th>Actual FY16</th>
<th>Actual FY17</th>
<th>Actual FY18</th>
<th>Actual FY19</th>
<th>Forecast FY20</th>
<th>Forecast FY21</th>
<th>Forecast FY22</th>
<th>Forecast FY23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Management</td>
<td>Debt service for the Trunk Highway Fund (THF) should not exceed 20% of annual state revenues to the THF</td>
<td>&lt;20%</td>
<td>$</td>
<td>15%</td>
<td>15%</td>
<td>15%</td>
<td>15%</td>
<td>14%</td>
<td>15%</td>
<td>15%</td>
<td>16%</td>
</tr>
<tr>
<td>Fund Balance</td>
<td>Maintain a balance of 6% of annual state revenues + 2% of authorized but unissued debt</td>
<td>~92 million in FY 19</td>
<td>$</td>
<td>Total $382</td>
<td>$377</td>
<td>$437</td>
<td>$424</td>
<td>$394</td>
<td>$240</td>
<td>$170</td>
<td>$275</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Unreserved $297</td>
<td>$292</td>
<td>$346</td>
<td>$332</td>
<td>$292</td>
<td>$135</td>
<td>$63</td>
<td>$166</td>
</tr>
<tr>
<td>Cash Balance</td>
<td>Maintain 15 days of cash flow needs</td>
<td>&gt;15 days</td>
<td>$</td>
<td>43</td>
<td>46</td>
<td>46</td>
<td>39</td>
<td>36</td>
<td>39</td>
<td>39</td>
<td>39</td>
</tr>
<tr>
<td>Advance Construction (AC)</td>
<td>Should not exceed target amounts in policy statement</td>
<td>&lt;$864 million</td>
<td>$</td>
<td>Projected to comply with policy in all years</td>
<td>Projected to comply with policy in all years</td>
<td>Projected to comply with policy in all years</td>
<td>Projected to comply with policy in all years</td>
<td>Projected to comply with policy in all years</td>
<td>Projected to comply with policy in all years</td>
<td>Projected to comply with policy in all years</td>
<td>Projected to comply with policy in all years</td>
</tr>
</tbody>
</table>

$ = in compliance with policy  $ = out of compliance with policy (none for this forecast)
### Debt Service Amounts

<table>
<thead>
<tr>
<th></th>
<th>FY 16</th>
<th>FY 17</th>
<th>FY 18</th>
<th>FY 19</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 22</th>
<th>FY 23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service Transfer</td>
<td>$181</td>
<td>$194</td>
<td>$211</td>
<td>$215</td>
<td>$210</td>
<td>$236</td>
<td>$242</td>
<td>$248</td>
</tr>
<tr>
<td>Local Government Advances</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Transportation Revolving Loan Fund (TRLF)</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total Debt Service</strong></td>
<td><strong>$183</strong></td>
<td><strong>$196</strong></td>
<td><strong>$211</strong></td>
<td><strong>$215</strong></td>
<td><strong>$213</strong></td>
<td><strong>$239</strong></td>
<td><strong>$245</strong></td>
<td><strong>$251</strong></td>
</tr>
</tbody>
</table>

* FY 20 debt service transfer reflects actual

### Bond Overview

| Bonds Authorized since 2000* | $4,325 |
| Bonds Sold** | $3,130 |
| Remaining to be Sold | $1,195 |

* Includes the $416 million authorized during the 2018 Legislative Session
** The most recent bond sale in August 2019 included $191 million of TH bonds

### County State-Aid Highway (CSAH) / Municipal State-Aid Street (MSAS) Funds

### Commissioner’s Order Distributions

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Revenues Available</td>
<td>$2,025</td>
<td>$2,061</td>
<td>$2,226</td>
<td>$2,272</td>
<td>$2,465</td>
<td>$2,520</td>
<td>$2,568</td>
<td>$2,605</td>
</tr>
<tr>
<td>Total Distributions to Local Governments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Counties</td>
<td>639</td>
<td>643</td>
<td>712</td>
<td>713</td>
<td>778</td>
<td>795</td>
<td>814</td>
<td>829</td>
</tr>
<tr>
<td>Municipalities</td>
<td>174</td>
<td>173</td>
<td>192</td>
<td>192</td>
<td>209</td>
<td>213</td>
<td>218</td>
<td>222</td>
</tr>
<tr>
<td>Town Roads and Bridges</td>
<td>48</td>
<td>48</td>
<td>54</td>
<td>54</td>
<td>57</td>
<td>59</td>
<td>60</td>
<td>61</td>
</tr>
</tbody>
</table>

The Commissioner’s Order is issued in January based on November forecast information. Per the Commissioner’s Order process defined in Minnesota Statutes Chapter 162.07, .08, .13 and .14, net HUTD revenue is allocated to counties and municipalities based on various percentages and calculations. 2020-23 distributions are based on forecast.

### Other Modes

### MnDOT Transit Funding

<table>
<thead>
<tr>
<th></th>
<th>Actual FY16</th>
<th>Actual FY17</th>
<th>Actual FY18</th>
<th>Actual FY19</th>
<th>Forecast FY20</th>
<th>Forecast FY21</th>
<th>Forecast FY22</th>
<th>Forecast FY23</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$20</td>
<td>$20</td>
<td>$0</td>
<td>$18</td>
<td>$18</td>
<td>$17</td>
<td>$17</td>
<td>$17</td>
</tr>
<tr>
<td>Transit Assistance Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor Vehicle Sales Tax</td>
<td>29</td>
<td>30</td>
<td>31</td>
<td>32</td>
<td>34</td>
<td>35</td>
<td>37</td>
<td>39</td>
</tr>
<tr>
<td>Motor Vehicle Lease Tax</td>
<td>29</td>
<td>33</td>
<td>37</td>
<td>37</td>
<td>37</td>
<td>38</td>
<td>40</td>
<td>43</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td><strong>$77</strong></td>
<td><strong>$83</strong></td>
<td><strong>$68</strong></td>
<td><strong>$87</strong></td>
<td><strong>$89</strong></td>
<td><strong>$91</strong></td>
<td><strong>$95</strong></td>
<td><strong>$98</strong></td>
</tr>
</tbody>
</table>

* Does not include federal transit funds or bond funds

### State Airports Fund Forecast

<table>
<thead>
<tr>
<th></th>
<th>Actual FY16</th>
<th>Actual FY17</th>
<th>Actual FY18</th>
<th>Actual FY19</th>
<th>Forecast FY20</th>
<th>Forecast FY21</th>
<th>Forecast FY22</th>
<th>Forecast FY23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance Forward</td>
<td>$25</td>
<td>$18</td>
<td>$20</td>
<td>$15</td>
<td>$15</td>
<td>$10</td>
<td>$8</td>
<td>$7</td>
</tr>
<tr>
<td>Revenue</td>
<td>21</td>
<td>25</td>
<td>25</td>
<td>27</td>
<td>26</td>
<td>24</td>
<td>24</td>
<td>25</td>
</tr>
<tr>
<td>General Fund Transfer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditures</td>
<td>29</td>
<td>24</td>
<td>32</td>
<td>27</td>
<td>32</td>
<td>26</td>
<td>26</td>
<td>26</td>
</tr>
<tr>
<td>Balance Before Reserves</td>
<td>18</td>
<td>19</td>
<td>13</td>
<td>14</td>
<td>9</td>
<td>8</td>
<td>6</td>
<td>5</td>
</tr>
<tr>
<td>Less Appropriations Carryover</td>
<td>3</td>
<td>3</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td>3</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Fund Balance**</td>
<td>$15</td>
<td>$16</td>
<td>$10</td>
<td>$12</td>
<td>$7</td>
<td>$4</td>
<td>$3</td>
<td>$1</td>
</tr>
</tbody>
</table>

** Reflects activity in all 3 airport funds: State Airports, Hangar Loan Revolving and Air Transportation Revolving

Fund balance policy requires an undesignated, unreserved fund balance of no less than 5% of total appropriations but no more than 15% (maximum of $3 million)

### MnDOT All Appropriations* - FY 2018-19

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Direct Appropriations</td>
<td>2,807,545</td>
<td>3,029,214</td>
<td>5,836,759</td>
</tr>
<tr>
<td>Total Open Appropriations</td>
<td>8,793</td>
<td>9,543</td>
<td>18,336</td>
</tr>
<tr>
<td>Statutory Appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue</td>
<td>102,431</td>
<td>115,964</td>
<td>218,395</td>
</tr>
<tr>
<td>Federal (Non-Trunk Highway)</td>
<td>253,054</td>
<td>281,577</td>
<td>534,631</td>
</tr>
<tr>
<td>All Other Appropriations</td>
<td>98,949</td>
<td>96,328</td>
<td>195,277</td>
</tr>
<tr>
<td><strong>Total Statutory Appropriations</strong></td>
<td><strong>454,435</strong></td>
<td><strong>493,869</strong></td>
<td><strong>948,304</strong></td>
</tr>
<tr>
<td><strong>Grand Total Appropriations</strong></td>
<td><strong>$3,270,773</strong></td>
<td><strong>$3,532,626</strong></td>
<td><strong>$6,803,399</strong></td>
</tr>
</tbody>
</table>

* Does not include bond funds

### Appropriation Allocation Plan

- **Multimodal Systems**: 8.0%
- **Program Planning & Delivery**: 8.4%
- **State Road Construction**: 30.9%
- **Operations and Maintenance**: 10.8%
- **Debt Service**: 6.3%
- **State Aid for Local Transportation**: 32.5%
- **Agency Management & Other**: 3.2%

**Grand Total All Appropriations**: 100%
<table>
<thead>
<tr>
<th>Demographics</th>
<th>District Total</th>
<th>Percent of State</th>
<th>Statewide Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counties (by ATP, Area Transportation Partnership)</td>
<td>8</td>
<td>9.2%</td>
<td>87</td>
</tr>
<tr>
<td>Anoka, Carver, Chisago, Dakota, Hennepin, Ramsey, Scott, Washington</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cities, population of more than 5,000 (by ATP)</td>
<td>84</td>
<td>56.8%</td>
<td>148</td>
</tr>
<tr>
<td>2018 population estimate (by ATP)</td>
<td>3,169,293</td>
<td>56.3%</td>
<td>5,629,416</td>
</tr>
<tr>
<td>Land area, square miles (by ATP)</td>
<td>3,237</td>
<td>4.1%</td>
<td>79,721</td>
</tr>
<tr>
<td>Population density (people per square mile, by ATP)</td>
<td>979</td>
<td></td>
<td>71</td>
</tr>
<tr>
<td>Metropolitan Planning Organizations</td>
<td>1</td>
<td>12.5%</td>
<td>8</td>
</tr>
</tbody>
</table>

| Roadways                                                                     |                |                  |                 |
| Trunk highway (includes interstate) - Centerline miles                       | 1,086          | 9.3%             | 11,718          |
| Trunk highway (includes interstate) - Lane miles                             | 4,079          | 14.0%            | 29,216          |
| Interstate system - Centerline miles                                        | 257            | 28.2%            | 913             |
| Interstate system - Lane miles                                              | 1,460          | 35.7%            | 4,086           |
| Bridges, State-owned (10 feet or greater)                                    | 1,433          | 29.9%            | 4,796           |

| Traffic Safety                                                               |                |                  |                 |
| Roundabouts                                                                 | 37             | 38.5%            | 96              |
| Reduced Conflict Intersections (RCIs)                                        | 38             | 55.1%            | 69              |
| Road Weather Information System (RWIS) sites                                 | 10             | 9.3%             | 108             |
| Dynamic variable message signs                                               | 324            | 73.5%            | 441             |
| Traffic cameras                                                              | 820            | 77.8%            | 1,054           |
| Snow fence miles (permanent, native prairie, temporary)                      | 9.1            | 6.2%             | 146.5           |

**Toward Zero Deaths (TZD):** Its mission is to move Minnesota toward zero deaths on our roads using the four E's: Education, Enforcement, Engineering and Emergency Medical and Trauma Services. Since TZD began in 2003, Minnesota has seen a 44% decline in traffic-related deaths. The incremental goal is set for 2020: 300 or fewer traffic-related deaths and 850 or fewer serious injuries.

| Budget and Economics                                                         |                |                  |                 |
| Operations budget to deliver construction program:                         |                |                  |                 |
| Fiscal Year 2020 (millions of dollars)                                      | 140.1          | 32.6%            | 429.2           |
| Fiscal Year 2019 (millions of dollars)                                      | 143.3          | 33.0%            | 434.7           |
| Avg. annual construction prog. cost, 2020-23 (millions of dollars)         | 271.0          | 33.7%            | 805             |
| Average annual number of projects, 2020-23                                  | 50             | 30.5%            | 164             |
### Non-Auto Modes

<table>
<thead>
<tr>
<th></th>
<th>District Total</th>
<th>Percent of State</th>
<th>Statewide Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PUBLIC TRANSIT (2018)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Counties covered</td>
<td>8</td>
<td>87</td>
<td></td>
</tr>
<tr>
<td>Ridership - Fixed</td>
<td>84,984,107</td>
<td>92,534,583</td>
<td></td>
</tr>
<tr>
<td>Ridership - Dial-a-Ride</td>
<td>254,742</td>
<td>4,549,485</td>
<td></td>
</tr>
<tr>
<td>System usage: Vehicle miles traveled</td>
<td>66,566,321</td>
<td>87,189,879</td>
<td></td>
</tr>
<tr>
<td><strong>RIVERS</strong> - Navigable miles</td>
<td>128</td>
<td>55.2%</td>
<td>232</td>
</tr>
<tr>
<td><strong>AIRPORTS</strong> - Publicly owned that receive state funds</td>
<td>10</td>
<td>7.5%</td>
<td>133</td>
</tr>
<tr>
<td><strong>RAILROADS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rail line miles</td>
<td>655</td>
<td>14.2%</td>
<td>4,613</td>
</tr>
<tr>
<td>Crossings - Signalized</td>
<td>433</td>
<td>1,640</td>
<td></td>
</tr>
<tr>
<td>Crossings - Non-signalized</td>
<td>218</td>
<td>2,426</td>
<td></td>
</tr>
<tr>
<td><strong>Workforce and Facilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-time employees, Fiscal Year 2019</td>
<td>1,364</td>
<td>37.5%</td>
<td>3,636</td>
</tr>
<tr>
<td>Regional offices/headquarters/maintenance sites</td>
<td>3</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>Buildings square footage</td>
<td>1,697,432</td>
<td>26.3%</td>
<td>6,442,702</td>
</tr>
<tr>
<td>Rest areas (Class 1)</td>
<td>5</td>
<td>9.8%</td>
<td>51</td>
</tr>
<tr>
<td><strong>Maintenance</strong> (five-year average, Fiscal Years 2015-19, unless otherwise stated)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average annual Snow &amp; Ice delivery cost (thousands of dollars)</td>
<td>29,448</td>
<td>27.3%</td>
<td>107,806</td>
</tr>
<tr>
<td>Average annual bare lane performance (frequency in target no. of hrs.)</td>
<td>86%</td>
<td>86%</td>
<td></td>
</tr>
<tr>
<td>Snow &amp; Ice lane miles, Fiscal Year 2020</td>
<td>5,092</td>
<td>16.8%</td>
<td>30,341</td>
</tr>
<tr>
<td>Average route length (lane miles), Fiscal Year 2020</td>
<td>22</td>
<td>45</td>
<td></td>
</tr>
<tr>
<td>Light vehicles (pickups, vans and cars)</td>
<td>271</td>
<td>16.4%</td>
<td>1,648</td>
</tr>
<tr>
<td>Snow removal trucks, Fiscal Year 2020</td>
<td>243</td>
<td>28.5%</td>
<td>854</td>
</tr>
<tr>
<td>Average annual number of Snow &amp; Ice events</td>
<td>22</td>
<td>28</td>
<td></td>
</tr>
<tr>
<td>Average annual snow accumulation (inches)</td>
<td>52.9</td>
<td>63.6</td>
<td></td>
</tr>
<tr>
<td><strong>Material Use and Storage</strong> (five-year average, Fiscal Years 2015-19, unless otherwise stated)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rock salt usage (tons)</td>
<td>56,732</td>
<td>27.4%</td>
<td>207,282</td>
</tr>
<tr>
<td>Liquid salt brine usage (gallons)</td>
<td>159,212</td>
<td>4.9%</td>
<td>3,276,822</td>
</tr>
<tr>
<td>Sand usage (tons; includes sand/salt mix)</td>
<td>991</td>
<td>2.5%</td>
<td>38,874</td>
</tr>
<tr>
<td>Salt/sand storage capacity (tons), 2018</td>
<td>91,100</td>
<td>27.0%</td>
<td>336,900</td>
</tr>
<tr>
<td>Fuel usage, all types (gallons)</td>
<td>979,971</td>
<td>21.2%</td>
<td>4,632,109</td>
</tr>
</tbody>
</table>

### District Items of Note

- Co-located Regional Transportation Management Center: Contains law enforcement, maintenance, traffic management
- Ramp meters: 466
- Fiber optics for communication (miles): Approximately 550
- **FIRST** (number of routes and territory mileage): 8-11 routes, depending on staffing; 220 miles
- Bus-only shoulder miles: 343
<table>
<thead>
<tr>
<th>District Items of Note (continued)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>MnPASS Express Lane Miles</td>
<td>Approximately 72 lane miles:</td>
</tr>
<tr>
<td></td>
<td>28 on I-35W, 24 on I-394, 20 on 35E</td>
</tr>
<tr>
<td>Transit Park &amp; Ride facilities</td>
<td>104</td>
</tr>
<tr>
<td>Transit Park &amp; Pool facilities</td>
<td>15</td>
</tr>
<tr>
<td>Freeway-embedded Bus Transit Stations</td>
<td>2 operational, 1 under construction</td>
</tr>
<tr>
<td>Minneapolis-St. Paul GDP, All Industries,</td>
<td>$383,093.6 million</td>
</tr>
<tr>
<td>Fortune 500 companies headquartered in MSP</td>
<td>14</td>
</tr>
<tr>
<td>Roadways: Annual Vehicle Miles Traveled (VMT):</td>
<td></td>
</tr>
<tr>
<td>Metro District:</td>
<td></td>
</tr>
<tr>
<td>Miles</td>
<td>Per Capita</td>
</tr>
<tr>
<td>29,548,049,029</td>
<td>8,899</td>
</tr>
</tbody>
</table>
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East Area 2020 Construction Projects (Chisago and Washington County)

March 12, 2020

East, Adam Josephson, (651) 234-7719

2020 Construction Project

Map showing construction projects in Chisago and Washington Counties.
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MnDOT East Metro (Chisago and Washington County)
2020 construction projects

8—1380-26
Location: Hwy 8 between I-35 in Forest Lake and Taylors Falls
Description: Install reflective roadway striping
Impacts: Lanes will be narrowed
Contract award date: July 26, 2019
Construction timeframe: April – May 2020
Current estimate: $609,000

8 – 1301-127
Location: Hwy 8 at Co. Rd. 26/Pleasant Valley Rd.
Description: Construct roundabout (Chisago County project)
Impacts: Off-peak lane and road closures with detours
Contract award date: March 2020
Construction timeframe: May – August 2020
Current estimate: $2.9 million
Website: under development

I-35—1380-84
Location: I-35 north of Harris to the Chisago/Pine County line
Description: Reconstruct concrete road and ramps
Impacts: Lane and ramp closures with detours
Contract award date: July 27, 2018
Construction timeframe: April – August 2020
Current estimate: $27 million
Website: mndot.gov/metro/projects/i35harris/index.html

I-35—8280-47
Location: I-35E/I-35W split between Lino Lakes and Forest Lake
Description: Replace bridges and reconstruct pavement, final project clean-up
Impacts: Off-peak lane closures
Contract award date: June 2, 2017
Construction timeframe: April – July 2020  
Current estimate: $50 million  
Website: mndot.gov/metro/projects/i35northmetrosplit/index.html

I-35E—0282-42

Description: Install high-tension median barrier  
Impacts: Off-peak lane closures  
Contract award date: July 26, 2019  
Construction timeframe: April – June 2020  
Current estimate: $964,000

94—8286-81

Location: I-94/494/694 interchange in Washington County  
Description: Reconstruct bridge and ramps  
Impacts: Long-term lane and ramp closures with detours  
Contract award date: Jan. 25, 2019  
Construction timeframe: April – November 2020  
Current estimate: $28 million  
Website: mndot.gov/metro/projects/i94-494-694/

95—8208-40

Location: Hwy 95 between 70th St. and Hwy 61 in Cottage Grove and Denmark Twp  
Description: Resurface pavement  
Impacts: Long-term road closure with detours  
Contract award date: Nov. 16, 2018  
Construction timeframe: April 2020 – November 2021  
Current estimate: $12 million  
Website: mndot.gov/metro/projects/hwy95safetyimprovements/

95—8209-111

Location: Hwy 95 between just north of Bayport and south of I-94 in Lakeland  
Description: Resurface road, improve sidewalk access and repair drainage and city utilities  
Impacts: Lane closures with detours  
Contract award date: Dec. 23, 2019  
Construction timeframe: May – November 2020
97—8212-315

Location: Hwy 97 at North Shore Trail/Keswick Ave. in Forest Lake
Description: Construct eastbound and westbound turn lanes, and install lighting on Hwy 97
Impacts: Lanes will be narrowed
Contract award date: Feb. 28, 2020
Construction timeframe: April – November 2020
Current estimate: $7.9 million
Website: mndot.gov/metro/projects/hwy95bayport/index.html

97—8212-33

Location: Hwy 97 at Goodview Ave./Eighth St. in Forest Lake
Description: Construct roundabout (Forest Lake project)
Impacts: Off-peak lane and road closures with detours
Contract award date: March 2020
Construction timeframe: June – October 2020
Current estimate: $4.1 million
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**MnDOT North Metro (Anoka and Ramsey County)**

**2020 construction projects**

**3—6217-44**

**Location:** Hwy 3/Robert St. Bridge over the Mississippi River in St. Paul  
**Description:** Repair Mississippi River bridge  
**Impacts:** Full closure and detour for six weeks after the Fourth of July  
**Contract award date:** Jan. 1, 2020  
**Construction timeframe:** July – August 2020  
**Current estimate:** $2.2 million  
**Website:** [mndot.gov/metro/projects/hwy3robertstreet-stpaul/index.html](http://mndot.gov/metro/projects/hwy3robertstreet-stpaul/index.html)

**5—6201-93**

**Location:** Hwy 5 near Lexington Pkwy. in St. Paul  
**Description:** Remove signal, update ADA at Albion Ave. and realign Lexington Pkwy. at Elway St.  
**Impacts:** Temporary lane, shoulder and sidewalk closures  
**Contract award date:** June 16, 2020  
**Construction timeframe:** Summer – Fall 2020  
**Current estimate:** $336,000  

**10— 0214-48**

**Location:** Hwy 10 between the east ramp of Foley Blvd. in Coon Rapids and Hwy 65 in Blaine and on Hwy 47 from Co. Rd. 10 to the east junction of Hwy 10 in Coon Rapids  
**Description:** Repair road and bridges, and update accessibility to meet current standards  
**Impacts:** Lane and shoulder closures  
**Contract award date:** July 24, 2020  
**Construction timeframe:** September – October 2020  
**Current estimate:** $2.2 million
I-35E—6280-414

Location: I-35E between the north intersection of Wheelock Pkwy. In St. Paul and Little Canada Rd. in Little Canada
Description: Landscape (preservation)
Impacts: Potential shoulder closures
Contract award date: July 1, 2020
Construction timeframe: July 2020 – June 2021
Current estimate: $90,000

I-35E—6281-52

Location: I-35E at Co. Rd. J in Shoreview
Description: Install new signals at ramps
Impacts: Short-term intersection, lane and shoulder closures
Contract award date: June 1, 2020
Construction timeframe: July – September 2020
Current estimate: $300,000

I-35W—6284-180

Location: I-35W between Co. Rd. B2 in Roseville and Sunset Ave. in Anoka
Description: Replace pavement and construct MnPASS Express Lanes — one lane in each direction — in the middle of existing I-35W between Co. Rd. C in Roseville and Lexington Ave./Co. Rd. 17 in Blaine
Impacts: Lane and ramp closures with detours
Contract award date: Aug. 22, 2018
Construction timeframe: April 2019 – October 2021
Current estimate: $208 million
Website: mndot.gov/metro/projects/35wnorthmnpass

I-35W—6284-186

Location: I-35W at Hwy 280 in Roseville
Description: Repair retaining wall
Impacts: Shoulder closures
Contract award date: Jan. 1, 2020
Construction timeframe: April 2019 – June 2020
Current estimate: $250,000
I-35E—0282-42
Description: Install high-tension median barrier
Impacts: Off-peak lane closures
Contract award date: July 26, 2019
Construction timeframe: April – June 2020
Current estimate: $964,000

I-35E—6280-411
Location: I-35E between the north intersection of Wheelock Pkwy. In St. Paul and Little Canada Rd. in Little Canada
Description: Landscape (preservation)
Impacts: Possible shoulder closures
Contract award date: Aug. 1, 2019
Construction timeframe: August 2019 – June 2020
Current estimate: $90,000

I-35E—6280-412
Location: I-35E between University Ave. and the southern intersection of Wheelock Pkwy. in St. Paul
Description: Landscape (preservation)
Impacts: Possible shoulder closures
Contract award date: Aug. 1, 2019
Construction timeframe: August 2019 – June 2020
Current estimate: $90,000

I-35E—6280-413
Location: I-35E between University Ave. and the southern intersection of Wheelock Pkwy. in St. Paul
Description: Landscape (preservation)
Impacts: Potential shoulder closures
Contract award date: July 1, 2020
Construction timeframe: July 2020 – June 2021
Current estimate: $90,000
36—6211-103
Location: Hwy 36 at Co. Rd. 65/White Bear Ave. in Maplewood
Description: Replace signals and update ADA
Impacts: Off-peak lane and sidewalk closures
Contract award date: Nov. 19, 2019
Construction timeframe: May – July 2020
Current estimate: $512,000

51—6216-138
Location: Hwy 51/Snelling Ave. at Midway Pkwy. in St. Paul
Description: Replace signals
Impacts: Short-term lane closures
Contract award date: Jan. 31, 2020
Construction timeframe: April – August 2020
Current estimate: $402,000

94—6282-235
Location: I-94 between Iglehart Ave. and University Ave. in St. Paul
Description: Reconstruct road, sidewalks and interchange bridge on Dale St./Co. Rd. 53 over I-94
Impacts: Lane and shoulder closures
Contract award date: June 19, 2019
Construction timeframe: October 2019 – November 2020
Current estimate: $1.7 million
Website: www.ramseycounty.us/residents/roads-transit/future-road-construction-projects/dale-street-reconstruction

94—6282-239
Location: I-94 along St. Anthony Ave. between Aldine St. and Beacon Ave. in St. Paul
Description: Landscape (maintenance)
Impacts: No impacts to mainline traffic
Contract award date: July 15, 2019
Construction timeframe: April – June 2020
Current estimate: $50,000
94—6282-231

Location: I-94 along Concordia Ave. and St. Anthony Ave., and between Western Ave. and Cretin Ave. in St. Paul

Description: Improve accessibility to meet current ADA standards

Impacts: Lane, shoulder and sidewalk impacts for both residents and businesses

Contract award date: Nov. 20, 2020

Construction timeframe: March – October 2021

Current estimate: $1.4 million

Website: mndot.gov/metro/projects/i94stpaul-ada/

280—6242-86

Location: Hwy 280 between Energy Park Dr. in St. Paul and north of Como Ave. in Lauderdale

Description: Replace lighting

Impacts: Short-term lane closures

Contract award date: Feb. 28, 2020

Construction timeframe: April – June 2020

Current estimate: $310,000
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South Area 2020 Construction Projects (Dakota, Carver, and Scott County)

March 12, 2020
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MnDOT South Metro (Carver, Dakota and Scott County)
2020 construction projects

3—1921-102
Location: Hwy 3 between 170th St. in Empire Twp and 209th St. in Farmington
Description: Construct a roundabout at 170th St. and add left turn lanes
Impacts: Full closure and detour
Contract award date: April 24, 2020
Construction timeframe: June – November 2020
Current estimate: $4 million
Website: mndot.gov/metro/projects/hwy3farmington-empiretwp/index.html

13—1901-176
Location: Hwy 13 between Silver Bell Rd. in Eagan and Washburn Ave. in Burnsville
Description: Replace signs
Impacts: Possible lane closures
Contract award date: Nov. 22, 2019
Construction timeframe: April – June 2020
Current estimate: $250,000

21—7002-48
Location: Hwy 21 between Mill St. and just south of the Sand Creek bridge in Jordan
Description: Replace the Hwy 21 pavement and bridges over the railroad at Helena Blvd. and Sand Creek, and install bicycle/pedestrian trail
Impacts: Full closure and detour for approximately six months
Contract award date: Nov. 22, 2019
Construction timeframe: April – October 2020
Current estimate: $6.9 million
Website: mndot.gov/metro/projects/hwy21-282-jordan/
25—1006-32

Location: Hwy 5/25 at Co. Rd. 33 near Norwood Young America
Description: Construct a roundabout (Carver County project)
Impacts: Possible closures with detours
Contract award date: April 24, 2020
Construction timeframe: June – November 2020
Current estimate: $2.1 million (MnDOT cost), $3.8 million (total project cost)
Website: www.co.carver.mn.us/departments/public-works/projects-studies/highway-5-33-roundabout-project

25—1007-21

Location: Hwy 25 between Co. Rd. 30 in Mayer and State St. in Watertown
Description: Resurface the road, add right-turn lanes and improve drainage and sidewalk accessibility to meet current ADA standards, and reconstruct five blocks of Watertown with curb, gutter, sidewalks and trail extensions
Impacts: Lane and sidewalk closures with detours
Contract award date: May 19, 2020
Construction timeframe: July – October 2020
Current estimate: $6.8 million
Website: mndot.gov/metro/projects/hwy25mayer/

35W—1981-124

Location: I-35W between Cliff Rd. in Burnsville and 106th St. in Bloomington
Description: Replace bridges over the Minnesota River and 106th St.
Impacts: Lane, ramp and trail closures with detours
Contract award date: May 9, 2018
Construction timeframe: August 2018 – November 2021
Current estimate: $147 million
Website: mndot.gov/metro/projects/i35wbloomington/index.html
149—1917-51

Location: Hwy 149 between I-494 in Mendota Heights and Hwy 5 in St. Paul, and on Hwy 13 between Hwy 149 and Cherokee Heights Blvd.
Description: Landscape
Impacts: Temporary shoulder closures
Contract award date: June 14, 2019
Construction timeframe: October 2019 – June 2021
Current estimate: $143,000
Website: mndot.gov/metro/projects/hwy149highbridge/index.html

169—7005-121

Location: Hwy 169 between Hwy 41 and 133rd St. near Louisville and Jackson Twp
Description: Construct new diverging diamond interchange at Hwy 41 and Hwy 169
Impacts: Lane and road closures with detours
Contract award date: June 14, 2018
Construction timeframe: August 2018 – November 2020
Current estimate: $15 million (MnDOT cost), $45 million (total project cost)
Website: scottcountymn.gov/1778/Highways-1694178-Interchange

212—1012-24

Location: Hwy 212 between Hwy 5/25 and Co. Rd. 36 in Norwood Young America and Cologne
Description: Reconstruct or resurface Hwy 212, add reduced conflict intersection, pedestrian underpass, replace signals, add turn lanes and improve accessibility to meet current ADA standards
Impacts: Lane and road closures with detours; full closure of Hwy 212 for seven days
Contract award date: April 24, 2020
Construction timeframe: June – November 2020
Current estimate: $13.5 million
Website: mndot.gov/metro/projects/hwy212nya/
Location: I-494 between the Minnesota River near Mendota Heights and Hardman Ave. in South St. Paul
Description: Resurface road and bridge decks over I-35E and replace joints; repair pavement between Third Ave. in South St. Paul and the east side of the Minnesota River Bridge; improve drainage and construct ponds
Impacts: Multiple weekend, directional closures; lane and ramp closures with detours
Contract award date: May 17, 2019
Construction timeframe: July 2019 – November 2020
Current estimate: $34 million
Website: mndot.gov/metro/projects/i494invergroeheights/
West Area 2020 Construction Projects (Hennepin County)

March 12, 2020

West, April Crockett, (651) 234-7728
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City of
Minneapolis

West, April Crockett, (651) 234-7728

March 12, 2020
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MnDOT West Metro (Hennepin County)
2020 construction projects

5—2732-105
Location: Hwy 5 between I-494 and the west end of the Hwy 5 Mississippi River bridge
Description: Resurface and repair 12 bridges
Impacts: Directional road and ramp closures with detours
Contract award date: Dec. 18, 2019
Construction timeframe: April – October 2020
Current estimate: $26 million
Website: aroundtheairport.com/ or mndot.gov/metro/projects/hwy5mpls-stpaul/index.html

7—1004-34
Location: Hwy 7 between Merrywood Lane and Waterford Lane
Description: Stabilize highway and shoulders; install improved drainage system with curb and gutters; reinforce slope to the lake
Impacts: Eastbound directional closure
Contract award date: June 26, 2020
Construction timeframe: August – October 2020
Current estimate: $2.2 million
Website: mndot.gov/metro/projects/hwy7victoria/index.htm

35W—2782-327 (35W@94: Downtown to Crosstown)
Location: I-35W between 43rd St. and I-94 in Minneapolis; I-94 between First Ave. and Park Ave.; Hwy 65 between 24th St. and 15th St.
Description: Construct MnPASS lane; reconstruct road; build transit station, noise and retaining walls; replace bridges
Impacts: Long- and short-term bridge, lane, road and ramp closures with detours
Contract award date: June 28, 2017
Construction timeframe: September 2017 – October 2021
Current estimate: $239 million
Website: mndot.gov/35w94
35W—2782-343
Location: I-35W between north of 76th St. and 66th St. in Richfield
Description: Repair pavement and drainage
Impacts: Weekend directional closures and ramp closures with detours
Contract award date: Jan. 31, 2020
Construction timeframe: March – September 2020
Current estimate: $378,000
Website: mndot.gov/35w94/schedule.html#projects

35W—2782-347
Location: I-35W between 42nd St. and 40th St. in Minneapolis
Description: Construct storm water holding cavern system
Impacts: Overnight lane closures
Contract award date: Jan. 31, 2020
Construction timeframe: March 2020 – December 2023
Current estimate: $56.5 million
Website: mndot.gov/35w94

35W—2783-176
Location: I-35W at the 5th St. pedestrian bridge
Description: Landscape
Impacts: No impacts to mainline traffic
Contract award date: June 2020
Construction timeframe: September 2020 – October 2021
Current estimate: $90,000

55—2723-132
Location: Hwy 55 over Luce Line Trail in Plymouth
Description: Repair bridge over Luce Line Trail
Impacts: Lane and trail closures
Contract award date: Oct. 15, 2019
Construction timeframe: May – July 2020
Current estimate: $450,000
Website: mndot.gov/metro/projects/hwy55bridge-plymouth/index.html
65—2710-47
Location: Hwy 65 at 3rd Ave. South in Minneapolis
Description: Repair 3rd Ave. bridge over the Mississippi River
Impacts: Full closure with detours
Contract award date: March 18, 2020
Construction timeframe: May 2020 – August 2023
Current estimate: $125.3 million
Website: mndot.gov/metro/projects/hwy65andthirdavebridge/

94—2780-100
Location: I-94/Dayton Pkwy. interchange between Brockton Lane and Co. Rd. 81 in Dayton
Description: Install new signals
Impacts: Overnight lane closures
Contract award date: Feb. 21, 2020
Construction timeframe: April – October 2020
Current estimate: $416,000

94—2780-101
Location: I-94 between Maple Grove Pkwy. and Co. Rd. 30 in Maple Grove
Description: Reconstruct ADA bike trail
Impacts: Trail/path closure
Contract award date: Jan. 24, 2020
Construction timeframe: April – October 2020
Current estimate: $73,000

94—2780-97
Location: I-94 between I-494 in Maple Grove and Hwy 101 in Rogers
Description: Resurface concrete; construct new lanes and update lighting
Impacts: Overnight lane closures
Contract award date: Oct. 11, 2019
Construction timeframe: December 2020 – November 2021
Current estimate: $124.6 million
Website: mndot.gov/i94-mg-clearwater/index.html
94—2781-477
Location: I-94 over light rail, 17th Ave. and Hiawatha Bike Trail east of Hwy 55 in Minneapolis
Description: Repair bridges, westbound exit ramp and eastbound entrance ramp
Impacts: Weekend closure of light rail; lane and trail closures
Contract award date: Jan. 25, 2019
Construction timeframe: April – August 2020
Current estimate: $1 million
Website: mndot.gov/metro/projects/i94bridge-mpls/index.html

94—2781-468
Location: I-94 between Nicollet Ave. in Minneapolis and Hwy 280 in St. Paul
Description: Resurface road and update traffic management system
Impacts: Weekend and overnight road closures
Contract award date: March 27, 2020
Construction timeframe: May – November 2020
Current estimate: $3.9 million
Website: mndot.gov/35w94/schedule.html#projects

94—2781-495
Location: I-94 between Nicollet Ave. in Minneapolis and Shingle Creek Pkwy. in Brooklyn Park
Description: Landscape
Impacts: Lane closures
Contract award date: June 28, 2019
Construction timeframe: July 2020 – January 2021
Current estimate: $188,482

100—2735-213
Location: Hwy 100 at six intersections
Description: Install fiber optic cabinets and modify six cabinets
Impacts: No impacts to mainline traffic
Contract award date: March 27, 2020
Construction timeframe: May – November 2020
Current estimate: $3.9 million
169—2772-119
Location: Hwy 169 between Bren Rd. and 7th St. in Hopkins
Description: Landscape
Impacts: No impacts to mainline traffic
Contract award date: Jan. 31, 2020
Construction timeframe: May – July 2020
Current estimate: $100,000

169—2772-131
Location: Hwy 169 at Rockford Rd. in Plymouth
Description: Install concrete barrier on Rockford Rd. over Hwy 169
Impacts: Two full weekend closures
Contract award date: Jan. 1, 2020
Construction timeframe: April – June 2020
Current estimate: $100,000

169—110-129-006 or 2750-92
Location: Hwy 169 between 101st Ave. and Hwy 610. in Brooklyn Park
Description: Construct new interchange at 101st Ave. and auxiliary lanes between 101st Ave. and Hwy 610
Impacts: Lanes will be narrowed or shifted
Contract award date: Feb. 24, 2020
Construction timeframe: March – November 2020
Current estimate: $31 million
Website: projects.srfconsulting.com/hwy169and101st/Default.aspx

494—2785-421
Location: I-494 at Knox Ave. in Richfield
Description: Construct a tunnel beneath I-494 for Orange Line BRT
Impacts: Lane shifts; ramp and weekend road closures
Contract award date: March 8, 2019
Construction timeframe: May 2019 – October 2021
Current estimate: No MnDOT costs associated with this project
Website: www.metrotransit.org/knox-avenue-transitway-line
494—2785-441

Location: I-494 at France Ave.
Description: Install APS signals; build sidewalk and sidewalk ramps and repair concrete
Impacts: One-week closure of ramp from France Ave. to westbound I-494
Contract award date: March 27, 2020
Construction timeframe: May – June 2020
Current estimate: $275,000

610—2771-45

Location: Hwy 610 between Hwy 169 in Brooklyn Park and Hwy 10 in Coon Rapids
Description: Replace signs
Impacts: Lane and shoulder closures
Contract award date: Jan. 31, 2020
Construction timeframe: May – July 2020
Current estimate: $350,000
MnDOT Metrowide 2020 maintenance projects
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MnDOT Metrowide

2020 maintenance projects

3—
Location: Hwy 3/Robert St between Wyoming St and Plato Blvd
Description: Apply thin overlay
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD

3—
Location: Hwy 3/Robert St between Plato Blvd and Fillmore
Description: Apply thin overlay
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD

7—
Location: Hwy 7 around Zumbro Lake
Description: Cutting and removing trees
Impacts: Flagging and possible closures
Construction timeframe: Work must be complete by April 1, 2020
Current estimate: $100,000

7—
Location: Hwy 7 at Kings Point Rd.
Description: Restriping roundabout
Impacts: Flagging or closed for short durations where when workers are present
Construction timeframe: Spring 2020
Current estimate: $100,000
7—
Location: Hwy 7 between Texas Ave and Wooddale Ave
Description: Apply thin overlay
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD

10—
Location: Hwy 10 between I-694 and Lexington Ave
Description: Apply thin overlay
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD

12—
Location: Hwy 12 west of Delano
Description: Cutting and removing trees plus applying an herbicide to the area
Impacts: Flagging and possible closures
Construction timeframe: All tree removal must be complete by April 1, 2020
Current estimate: $175,000

13—
Location: Hwy 13 in Mendota Heights
Description: Ditch Cleaning
Impacts: Possible lane and shoulder closures
Construction timeframe: Spring 2020
Current estimate: $150,000

19—
Location: Hwy 19 between Co. Rd. 89 and LeRoy Ave in Metro and D7 districts
Description: Apply seal coat
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD
21—
   Location: Hwy 21 south of Jordan
   Description: Cutting and removing trees
   Impacts: Flagging and possible closures
   Construction timeframe: All tree removal must be complete by April 1, 2020
   Current estimate: $100,000

25—
   Location: Hwy 25 in Watertown
   Description: Cutting and removing trees
   Impacts: No impacts to traffic anticipated
   Construction timeframe: All tree removal must be complete by April 1, 2020
   Current estimate: $100,000

35E—
   Location: Below I-35E in Mendota Heights
   Description: Cutting and Removing 200 trees below I-35E in Mendota Heights
   Impacts: No impacts to traffic expected
   Construction timeframe: All tree removal must be complete by April 1, 2020
   Current estimate: $150,000

35E—
   Location: Valley Park below I-35E
   Description: Reestablish vegetation in Valley Park below I-35E in Mendota Heights
   Impacts: No impacts to traffic expected
   Construction timeframe: Late-spring 2020
   Current estimate: $145,000

35E—
   Location: Below I-35E in Mendota Heights
   Description: Drainage outfall project
   Impacts: No impacts to traffic expected
   Construction timeframe: Spring 2020
   Current estimate: $200,000
51—

**Location:** Hwy 51/Snelling Ave between Grey Fox Rd and Hwy 10 Bridge  
**Description:** Apply thin overlay  
**Impacts:** TBD  
**Construction timeframe:** TBD  
**Current estimate:** TBD

95—

**Location:** Hwy 95 in Bayport  
**Description:** Cutting and removing trees  
**Impacts:** Possible lane and shoulder closures  
**Construction timeframe:** All tree removal must be complete by April 1, 2020  
**Current estimate:** $150,000

95—

**Location:** Hwy 95 between Hwy 97 and Hwy 96 to Elm St  
**Description:** Apply seal coat  
**Impacts:** TBD  
**Construction timeframe:** TBD  
**Current estimate:** TBD

100—

**Location:** Hwy 100 at several locations in Golden Valley  
**Description:** Replacing right of way fencing in several locations  
**Impacts:** Possible lane and shoulder closures  
**Construction timeframe:** Spring 2020  
**Current estimate:** $175,000

120—

**Location:** Hwy 120 between 4th St and Hwy 244 in Oakdale  
**Description:** Apply thin overlay  
**Impacts:** TBD  
**Construction timeframe:** TBD  
**Current estimate:** TBD
169—

Location: Hwy 169 at Rockford Rd. in New Hope
Description: Install PPCB in both directions on Rockford Rd. over Hwy 169
Impacts: Full closure of Rockford Rd. bridge over Hwy 169
Construction timeframe: Spring 2020
Current estimate: $175,000

169—

Location: Hwy 169 between Canterbury Rd and Hwy 13
Description: Repair concrete, undefined area at the moment
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD

494—

Location: Trail near I-494 in Bloomington
Description: Repair multi-use trail in Bloomington
Impacts: No traffic impacts expected
Construction timeframe: Spring 2020
Current estimate: $175,000

494—

Location: I-494 between Minnetonka Blvd and Stone Rd
Description: Repair 1 mile stretch of concrete
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD

610—

Location: Hwy 610 between Hwy 169 and 252
Description: Repair 4 mile stretch of concrete
Impacts: TBD
Construction timeframe: TBD
Current estimate: TBD
Location: I-694 between Hwy 61 and 10th St. in Oakdale  
Description: Repair 9 mile stretch of concrete  
Impacts: TBD  
Construction timeframe: TBD  
Current estimate: TBD

Multiple locations—

Location: Hwy 5, Hwy 55, Hwy 62 and Hwy 77 around the airport in Bloomington  
Description: Cutting and removing trees plus applying an herbicide to the area  
Impacts: Possible lane and shoulder closures  
Construction timeframe: All tree removal must be complete by April 1, 2020  
Current estimate: $125,000

Multiple locations—

Location: Hwy 212 and Hwy 5 near Norwood Young America  
Description: Cutting and removing trees  
Impacts: Possible lane and shoulder closures  
Construction timeframe: All tree removal must be complete by April 1, 2020  
Current estimate: $125,000
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MnDOT Metro Wide
2020 Studies

8—S.P. 8825-770
Location: Hwy 8 from I-35 to Karmel Ave. in Forest Lake, Wyoming and Chisago City
Description: Environmental review and preliminary engineering (Chisago County study)
Contract status: Chisago County holds contract
Study timeframe: 2019 – 2021
Current estimate: $900,000
Website: www.chisagocounty.us/1115/Trunk-Highway-8

12—S.P. TBD
Location: Hwy 12 between Maple Plain and Delano
Description: Study of a six-mile stretch from Maple Plain to Delano
Contract status: Executed
Study timeframe: Ongoing

13—S.P. 7001-128
Location: Hwy 13 between Hwy 169 in Savage and Nicollet Ave. in Burnsville
Description: Tentative start of construction in 2022
Contract status: Executed
Study timeframe: 2020-2021
Project manager: Carolyn Adamson
Website: mndot.gov/metro/projects/hwy13savageburnsville

47—S.P. 0206-67
Location: Hwy 47 from Bunker Lake Blvd. to Anoka/Isanti County Line
Description: Pre-design, scoping, alternative analysis
Contract status: Contract not started
Study timeframe: Upcoming
61—S.P. 1913-107

Location: Hwy 61 within the city limits of Hastings
Description: Preservation project-scoping study in partnership with the city of Hastings
Contract status: Contract not started
Study timeframe: Upcoming

65—S.P. 0208-061

Location: Hwy 65 between Bunker Lake Blvd. and Hwy 10 in Spring Lake Park
Description: Planning study
Contract status: Executed
Study timeframe: Ongoing through 2020
Website: mndot.gov/metro/projects/hwy65hamlake-slp/

77—S.P. TBD

Location: Hwy 77 between Co. Rd. 38 in Apple Valley to I-494 in Bloomington
Description: Unbonded overlay in Dakota County environmental work, and layout
Contract status: Contract not started
Study timeframe: Upcoming
Website: Coming soon

94—S.P. TBD

Location: I-94 between Hwy 61 in St. Paul and Broadway Ave. in Minneapolis
Description: Rethinking I-94 Phase 2 environmental documentation
Contract status: ongoing
Study timeframe: 2016-2020
Website: mndot.gov/I-94minneapolis-stpaul/

120—S.P. TBD

Location: Hwy 120 between I-94 and I-694 near Oakdale
Description: Study
Contract status: Not executed
Study timeframe: 2020
Website: Coming soon
212—S.P. 1012-24

Location: Hwy 212 and Hwy 5 in Carver County
Description: Transportation study (Carver County Study)
Contract status: Carver County holds contract
Study timeframe: Ongoing through April 2020
Website: www.co.carver.mn.us/departments/public-works/projects-studies/us-212-project-dahlgren-township

243—S.P. 1311-06

Location: Hwy 243 at the Osceola bridge
Description: Pre-design and environmental assessment
Contract status: Contract not started
Study timeframe: 2020-2022
Project manager: Dmitry Tomasevich

494—S.P. TBD

Location: I-494 between Minneapolis St. Paul International Airport and Hwy 169
Description: Environmental review and preliminary design to improve safety, mobility, travel time reliability and access change, explore potential MnPASS lane
Contract status: Executed
Study timeframe: 2018-2022
Project manager: Andrew Lutaya (PM); Amber Blanchard (PE)
Current estimate: $204 million (Corridors of Commerce)
Website: mdot.gov/metro/projects/i494-airport-hwy169/index.html

252/94—S.P. TBD

Location: Hwy 252 between Hwy 610 and I-694, and I-94 between I-694 and Dowling Ave.
Description: Improve safety, reduce crashes, reduce congestion, and improve travel time (possible freeway conversion, MnPASS)
Contract status: Hennepin County holds contract
Study timeframe: 2018-2022
Website: mndot.gov/metro/projects/hwy252study/
3/494—S.P. TBD

Location: Hwy 3 near I-494 in West St. Paul/Inver Grove Heights
Description: Regional vision study led by Dakota County
Contract status: Contract not started
Study timeframe: Upcoming
Website: [www.co.dakota.mn.us/Transportation/TransportationStudies/Past/Pages/regional-roadway-system-study.aspx](http://www.co.dakota.mn.us/Transportation/TransportationStudies/Past/Pages/regional-roadway-system-study.aspx)

35W—S.P. TBD

Location: I-35W from Park Ave. in Minneapolis and Ramsey Co. Rd. C in Roseville
Description: Improvements on six miles of I-35W between Minneapolis and Roseville
Contract status: Executed
Study timeframe: Fall 2018 – summer 2020
Website: [mndot.gov/metro/projects/i35w-north-gateway](http://mndot.gov/metro/projects/i35w-north-gateway)

35W/35E—S.P. 1981-140

Location: I-35E/I-35W split to Cliff Road in Burnsville
Description: Environmental work and layout for upcoming concrete pavement and bridge replacement partnered with Dakota County to evaluate the potential to extend MnPASS
Contract status: Contract not started
Study timeframe: Upcoming
Project manager: Molly Kline

47/65—S.P. TBD

Location: Hwy 47/65 between Minneapolis and Hwy 10 in Blaine
Description: Phase 1 Planning Study
Contract status: Not executed
Study timeframe: 2020
Project manager: Tony Wotzka, Dave Elvin
Website: [mndot.gov/metro/projects/hwy47andhwy65safetyaudit/index.html](http://mndot.gov/metro/projects/hwy47andhwy65safetyaudit/index.html)
**94/494/694 S.P. TBD**

**Location:** I-94/494/694 interchange in Woodbury and Oakdale  
**Description:** Interchange system concept development  
**Contract status:** Executed  
**Study timeframe:** 2020  
**Current estimate:** $600,000  
**Website:** Coming soon

**Mississippi River—S.P. TBD**

**Location:** Mississippi River crossing in Dayton and Ramsey  
**Description:** Traffic analysis and feasibility of river crossing  
**Contract status:** Not executed  
**Study timeframe:** 2020