



March, 2011

## 1. Indirect Cost Fund or IDC

### Request:

- Copy of Agency's Approved IDC Plan (approved by appropriate federal agency).
- IDC Rate Information for past 10 years.
- Break down by each agency division or section by:
  - o Overall allocation by division or section
  - o FTE count
  - o Salaries and Benefits
  - o Equipment
  - o Out-of-State Travel
  - o In-State Travel
  - o Communications
  - o Overtime

### Response:

Federal Indirect Costs (IDC) – It is Minnesota Department of Transportation (Mn/DOT) policy to recover all costs mandated by M.S. 16A.127 that are allowed by the federal grantee. Most federal aid received by Mn/DOT is highway aid; Mn/DOT does not request IDC from the Federal Highway Administration (FHWA), as this would reduce the amount available for highway projects.

- FY 2010 – 12 Indirect Cost Agreement attached
- FY 2008 actual breakdowns used to compute FY 2010 – 12 rate attached
- Mn/DOT Federal IDC Rate Information for past 10 years attached

### Assumptions:

Mn/DOT's approved Federal IDC Plan is separate from the MMB Statewide and MAPS/SEMA4 IDC Plan that allocates all statewide central service general support costs to the entities that consume them.

### Data Source:

Federal IDC Approved Plans and supporting documents

For More  
Information

Contact:

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# Indirect Cost Rate Agreement

7/1/09 - 6/30/12

Date: July 1, 2009

Department/Agency:  
Minnesota Department of Transportation

The rates approved by this agreement are for use on grants, contracts, and other agreements with the Federal Government, subject to the conditions in Section III.

## Section I: INDIRECT COST RATES

Rate Type: Predetermined

### EFFECTIVE PERIOD:

<u>FROM:</u>	<u>TO:</u>	<u>RATE (%)</u>	<u>LOCATIONS</u>	<u>APPLICABLE TO:</u>
July 1, 2009	June 30, 2012	13.03%	All	Entire Agency

### BASE:

Direct salaries and fringe benefits for all agency employees.

AGREEMENT DATE: July 1, 2009

10.85% Agency  
2.18% Statewide  

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13.03% Total

## SECTION II: SPECIAL REMARKS

### TREATMENT OF FRINGE BENEFITS:

Fringe benefits are specifically identified to each employee and are charged individually as direct costs using a predetermined overhead rate. The directly claimed fringe benefits are listed below.

### TREATMENT OF PAID ABSENCES:

Vacation, holiday, sick leave pay, and other paid absences are included in salaries and are claimed on grants, contracts, and other agreements as part of the normal costs for salaries and wages using a predetermined overhead rate. Separate claims for the costs of these paid absences are not made.

### FRINGE BENEFITS:

FICA

Retirement

Group Insurance

Workers Compensation (not a direct cost, included in indirect cost amounts)

Unemployment Compensation (not a direct cost, included in indirect cost amounts)

**SECTION III: GENERAL**

**A. LIMITATIONS:**

The rates in this agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (1) Only costs incurred by the agency were included in its indirect cost pool as finally accepted; such costs are legal obligations of the organization and are allowable under the governing cost principles; (2) The same costs that have been treated as indirect costs are not claimed as direct costs; (3) Similar types of costs have been accorded similar accounting treatment; and (4) The information provided by the agency which was used to establish the rate is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the rate(s) would be subject to renegotiation at the discretion of the Federal Government.

**B. ACCOUNTING CHANGES:**

This agreement is based on the accounting system purported by the agency to be in effect during the Agreement period. Changes to the method of accounting for costs, which affect the amount of reimbursement resulting from the use of this Agreement, require prior approval of the authorized representative of the cognizant agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from indirect to direct. Failure to obtain approval may result in cost-disallowances.

**C. FIXED RATES:**

Not applicable-no fixed rates are being requested.

**D. USE BY OTHER FEDERAL AGENCIES:**

The rates in this Agreement were approved in accordance with the authority of the Office of Management and Budget Circular A-87, and should be applied to grants, contracts, and other agreements covered by this Circular, subject to any limitations in A above. The agency may provide copies of the Agreement to other Federal Agencies to give them early notification of this Agreement.

**E. OTHER:**

If any Federal contract, grant, or other agreement is reimbursing indirect costs by a means other than the approved rate(s) in this Agreement, the agency should (1) credit such costs to the affected programs, and (2) apply the approved rate(s) to the appropriate base to identify the proper amount of indirect costs allocable to these programs.

BY THE AGENCY:

BY THE COGNIZANT AGENCY  
ON BEHALF OF THE FEDERAL GOVERNMENT:

State of Minnesota Department of Transportation	(AGENCY) <i>FEDERAL HIGHWAY ADMINISTRATION</i>
(Signature) <i>Norman Foster</i>	(SIGNATURE) <i>Sheri Koch</i>
Norman S. Foster Acting Chief Financial Officer	(NAME) <i>SHERI T. KOCH</i>
(Date) <i>5/21/2009</i>	(TITLE) <i>FINANCIAL MANAGER</i>
	(DATE) <i>5/13/2010</i>
	HHS Representative:
	Telephone:

*RATE APPROVED AS PROVISIONAL  
UNTIL RATES REVIEWED BY  
FHWA (TEMPORARILY SET FOR  
SUMMER 2010)*

*RATE NOW APPROVED -  
Sheri Koch  
8/27/2010*

Indirect Cost Proposal-Simplified Method  
**Minnesota Department of Transportation**  
 Fiscal Year ended June 30, 2008 (1.0=\$1,000)

Program:	Total Exp:	Exclusions:	Unallowable:	Indirect Costs:	Direct Costs:	
					Salaries	All Other:
Multimodal Systems	\$210,803.6	\$0.0	\$0.0	\$0.0	\$11,919.6	\$198,884.0
Local Roads (Note 1)	\$675,844.0	\$133,533.9	\$0.0	\$0.0	\$5,643.7	\$536,666.4
State Roads	\$1,162,551.6	\$0.0	\$0.0	\$0.0	\$267,208.0	\$895,343.6
Buildings (Note 1)	\$15,925.7	\$21,773.4	\$0.0	\$0.0	\$0.0	(\$5,847.7)
subtotal:	\$2,065,124.9	\$155,307.3	\$0.0	\$0.0	\$284,771.3	\$1,625,046.3
Department Indirect Costs:						
Department Support (Note 2)	\$36,702.5	\$0.0	\$2,461.3	\$31,050.0	\$1,409.2	\$1,782.0
Statewide Indirect Costs:	\$6,239.8	\$0.0	\$0.0	\$6,239.8	\$0.0	\$0.0
Total:	\$2,108,067.2	\$155,307.3	\$2,461.3	\$37,289.8	\$286,180.5	\$1,626,828.3

Rate Calculation:

Total Indirect Costs/Total Direct Salaries=  
13.03% Indirect Cost Rate  
10.85% Agency  
2.18% Statewide

**NOTES:**

1. Adjustments to Programs:

- Exclusions are federal "pass-through" grants to counties for which Mn/DOT does not incur significant administrative costs. \$133,533.9
- equipment purchases shown as unallowable \$21,773.4

2. Adjustments to Department Support activity:

- equipment purchases shown as unallowable \$1,461.0
- graduate engineer training program shown as direct cost; costs may be charged to federal projects. \$158.7 \$24.0
- retiree health insurance shown as unallowable: \$251.5
- Government Affairs Office activity shown as unallowable since some activities may fall under the OMB Circular A-67 definition of lobbying. \$748.8
- Legal Services shown as direct cost since some costs may be charged to federal projects. \$1,767.0
- Audit shown as direct cost: some costs may be charged to federal projects \$1,250.5 (\$9.0)
- General Management Total Adjustments:** \$155,307.3 \$2,461.3 \$0.0 \$1,409.2 \$1,782.0

## Fiscal Year Expenditures

The official closing of Fiscal Year 08 occurred on August 20, 2008. Data below includes all Mn/DOT's expenditures coded to Fiscal Year 08, including continuing appropriations. "Expenditures" refers to amounts actually paid plus amounts certified by each operating unit as representing real, unpaid obligations of the fiscal year. (\$1,000 = \$1.0)

### Expenditures by Program

	<u>FY08</u>
<b>Multimodal Systems</b>	
Aeronautics	\$88,569.4
Transit	110,541.7
Freight	<u>11,692.5</u>
Program Total	\$210,803.6
<b>State Roads</b>	
Infrastructure Investment	\$926,597.5
Infrastructure Operations	222,831.6
Electronic Communications	<u>13,122.5</u>
Program Total	\$1,162,551.6
<b>Local Roads</b>	
County State Aid Roads	\$559,294.2
Municipal State Aid Roads	<u>116,549.8</u>
Program Total	\$675,844.0
<b>General Support &amp; Services</b>	
Department Support	\$42,942.3
Buildings	<u>15,925.7</u>
Program Total	\$58,868.0
<b>Departmental Total</b>	<u>\$2,108,067.2</u>

### Expenditures by Fund

	<u>FY08</u>
<b>General</b>	\$19,499.5
911 Emergency	7,641.5
Miscellaneous Special Revenue	28,052.8
State Airports	20,675.7
Hanger Loan Revolving	280.8
Air Transportation Revolving	715.0
Municipal State Aid Street	116,339.2
County State Aid Highway	424,803.2
Trunk Highway *	1,125,371.2
Trunk Highway Fund Bond	18,085.5
Highway Users Tax Distribution	52,354.5
Transportation	931.0
Federal	285,626.6
Greater Minnesota Transit	7,441.0
911 Revenue Bond Capital	5.6
Miscellaneous Agency	<u>244.1</u>
<b>Departmental Total</b>	<u>\$2,108,067.2</u>

### Expenditures By Object

	<u>FY08</u>
<b>Compensation</b>	
Full Time	\$304,077.7
Part-Time, Seasonal	8,093.2
Overtime and Premium	11,603.0
Other Benefits	<u>7,428.3</u>
Total Compensation	\$331,200.2
<b>State Operations</b>	
Space Rental, Maint & Utilities	\$14,483.4
Repairs, Alterations, & Maint	8,533.7
Printing and Advertising	495.0
Professional/Tech Services	60,157.3
Computer & Systems Services	4,246.1
Communications	3,548.4
Travel	3,734.2
Employee Development	1,213.5
Other Operating Expenses	4,117.6
Supplies	67,576.5
Equipment	21,773.4
Agcy/Statewide Indirect Costs	6,239.8
Agcy Provided Prof/Tech Services	3,385.1
Agency Direct Cost	47.2
Attorney General Costs	<u>1,796.1</u>
Total State Operations	<u>\$201,347.3</u>
Capital Outlay & Real Property	\$708,242.0
Grants	811,857.4
Other Financial Transactions *	55,435.5
<b>Departmental Total</b>	<u>\$2,108,082.4</u>

\* Includes transfers to Debt Service Fund

**Minnesota Department of Transportation  
Indirect Cost Fund (IDC) Rate Information for past 10 years**

<u>DATE</u>	<u>RATE</u>	<u>STATEWIDE %</u>	<u>AGENCY %</u>
April 14, 2000 to June 30, 2003	17.48%	4.18%	13.30%
July 1, 2003 to June 30, 2006	18.05%	2.97%	15.08%
July 1, 2006 to June 30, 2009	13.58%	2.64%	10.94%
July 1, 2009 to June 30, 2012	13.03%	2.18%	10.85%



## 2. Carry Forward

March, 2011

**Request: The committee requests information on any carry forward funds on all sources of revenue, the legal citations, purpose, expenditures, and the total funds to carry forward.**

Response:

Mn/DOT receives funding from a variety of sources, with this funding provided in many different funds. Funding includes direct appropriations, appropriations from capital budgets, statutory appropriations (e.g., 40% of motor vehicle sales tax revenues are deposited in the Transit Assistance Fund and are used for "...transit purposes, under the Minnesota Constitution, article XIV, section 13."), and a variety of others.

Occasionally appropriations are made that are funded by proceeds of trunk highway bonds outside the capital budget bills. The nature of funding for a significant portion of Mn/DOT's work leads to large amounts of spending authority being carried forward from one fiscal year to the next. As an example, large amounts of highway construction contracts are encumbered in the spring, near the end of a fiscal year, and are carried forward into the following year or years depending on the length of time needed to complete the project.

The nature of this funding and its complexity results in large amounts of funding being carried forward from one fiscal year to the next and across biennia. Policy allowing carrying forward this funding is addressed in riders to the regular appropriations laws, as well as provisions in statute. Most of these are part of routine business; the only type of carry forward for which a dollar amount is being reported is that associated with number 7 below.

The specific types of carried forward funding are the following.

1. Airport Development and Assistance Funding is available for five years after the appropriation.
2. Local Road appropriations are regularly carried forward to future fiscal years. This is largely because the local roads assistance is based on statutory language (M.S. chapter 162) that provides aid on a calendar year basis; while appropriations are on a fiscal year basis (therefore there is presumably at least a six month cash reserve).
3. Appropriations for highway construction, whether from direct or trunk highway bond appropriations, are regularly carried forward because the projects occur over a period of time that almost always is beyond the fiscal year in which

For More  
Information

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## 2. Carry Forward (continued)

projects are encumbered. Appropriation bill rider language permits carrying forward this funding until the all projects funded in the appropriation are completed.

4. Appropriations for capital projects, often referred to as continuing appropriations, are carried forward in compliance with M.S. 16A.642 State Bonds, Reports and Cancellations.
5. Statutory appropriations are always allowed to be carried forward.
6. Between FY 2010 and FY 2011 a large amount of funds were carried forward that were part of the American Recovery and Reinvestment Act of 2009 (ARRA) was carried forward in that Laws of 2009, chapter 9, appropriated these funds “until expended.”
7. A special rider was added to Laws of 2009, Chapter 36 permitting carrying forward into fiscal years 2010 and 2011 of “...any unexpended and unencumbered operating balances from trunk highway appropriations for fiscal year 2009.” Approximately \$50 million of appropriations were carried forward, as reported in the fund statement for the trunk highway fund.
8. M.S. 16A.28, Subd. 1 permits carrying forward non-grant balances from the first year of the biennium to the second year.

Assumptions:

Data Source: Minnesota Statutes 16A.28 and M.S. 16A.642, and Laws of 2009, Chapter 36





## **Appropriation and Statutory Language Related to Carry Forward of Funds**

### **Appropriation Language**

#### **Laws of 2009, chapter 36**

##### **Subd. 2 Multimodal Systems; (a) Aeronautics; (1) Airport Development and Assistance**

Notwithstanding Minnesota Statutes, section 16A.28, subdivision 6, this appropriation is available for five years after appropriation. If the appropriation for either year is insufficient, the appropriation for the other year is available for it.

This language is regularly included in transportation appropriations bills

#### **Laws of 2009, chapter 36**

##### **Subd. 4 Local Roads; (c) State Aid Appropriations Adjustments**

If an appropriation for either county state aids or municipal state aids does not exhaust the balance in the fund from which it is made in the year for which it is made, the commissioner of finance, upon request of the commissioner of transportation, shall notify the chairs and ranking minority members of the senate and house of representatives committees with jurisdiction over transportation finance of the amount of the remainder and shall then add that amount to the appropriation. The amount added is appropriated for the purposes of county state aids or municipal state aids, as appropriate. If the appropriation for either county state aids or municipal state aids does exhaust the balance in the fund from which it is made in the year for which it is made, the commissioner of finance shall notify the chairs and ranking minority members of the senate and house of representatives committees with jurisdiction over transportation finance of the amount by which the appropriation exceeds the balance

and shall then reduce that amount from the appropriation

This language is regularly included in transportation appropriations bills

**Laws of 2009, chapter 36**

Subd. 9.Appropriations Carryforward

Notwithstanding Minnesota Statutes, section 16A.28, or any other law to the contrary, the commissioner may carry forward to fiscal years 2010 and 2011 any unexpended and unencumbered operating balances from trunk highway appropriations for fiscal year 2009.

This language was a one-time provision.

**Laws of 2009, chapter 36**

Subd. 7.Use of State Road Construction Appropriations

Any money appropriated to the commissioner of transportation for state road construction for any fiscal year before fiscal year 2010 is available to the commissioner during the biennium to the extent that the commissioner spends the money on the state road construction project for which the money was originally encumbered during the fiscal year for which it was appropriated. The commissioner of transportation shall report to the commissioner of finance by August 1, 2009, and August 1, 2010, on a form the commissioner of finance provides, on expenditures made during the previous fiscal year that are authorized by this subdivision.

This language is regularly included in transportation appropriations bills

## **Statutory Language**

The statutory language that addresses carry forward is in M.S.16A.28. One of the principal provisions provides the authority to carry forward unspent appropriations from the first year of a biennium to the second year of a biennium, except for grants. This provision was enacted in 1993.

### **16A.28 TREATMENT OF UNUSED APPROPRIATIONS.**

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#### **Subdivision 1. Carryforward.**

Agencies may carry forward unexpended and unencumbered nongrant operating balances from the first year of a biennium into the second year of the biennium.

#### **Subd. 2. Use of carryforward.**

No money shall be carried forward without the approval of the commissioner of management and budget.

#### **Subd. 3. Lapse.**

Any portion of any appropriation not carried forward and remaining unexpended and unencumbered at the close of a fiscal year lapses to the fund from which it was originally appropriated. Any appropriation amounts not carried forward and remaining unexpended and unencumbered at the close of a biennium lapse to the fund from which the appropriation was made.

#### **Subd. 4. Reinstatement; final lapse.**

The commissioner may reinstate a lapsed appropriation within three months of the lapse. A reinstated appropriation lapses again no later than three months after it first lapsed. A payment under a reinstated appropriation may be made only under section [16A.15, subdivision 3](#).

#### **Subd. 5. Permanent improvements.**

An appropriation to acquire or better public land or buildings or other public improvements of a capital nature, including the acquisition of real property does not lapse until the purposes of the appropriation are determined by the commissioner, after consultation with the affected agencies, to be accomplished or abandoned. This subdivision also applies to any part of an appropriation for a fiscal year that has been requisitioned to acquire real property or construct permanent improvements. An appropriation to pay moving expenses lapses at the end of the third fiscal year during which it was made available.

#### **Subd. 6. Canceled October 15.**

On October 15 all allotments and encumbrances for the last fiscal year shall be canceled unless an agency head certifies to the commissioner that there is an encumbrance for services rendered, goods ordered, or grants issued in the last fiscal

year, or certifies that funding will be carried forward under subdivision 1. Encumbrances for grants issued by June 30 may be certified for a period of one year beyond the year in which the funds were originally appropriated. Services rendered under grant contracts may occur during the certification period. The commissioner may reinstate the part of the cancellation needed to meet the certified encumbrance or charge the certified encumbrance against the current year's appropriation.

**Subd. 7.Exceptions.**

Except as otherwise expressly provided by law, subdivisions 1 to 6 apply to every appropriation of a stated sum for a specified purpose or purposes heretofore or hereafter made, but do not, unless expressly provided by law, apply to any fund or balance of a fund derived wholly or partly from special taxes, fees, earnings, fines, federal grants, or other sources that are by law appropriated for special purposes by standing, continuing, or revolving appropriations.

**Subd. 8.Historical Society.**

Except as provided by law, an appropriation made to the Minnesota Historical Society, if not spent during the first year, may be spent during the second year of a biennium. An unexpended balance remaining at the end of a biennium lapses and shall be returned to the fund from which appropriated. An appropriation made to the society for all or part of a biennium may be spent in either year of the biennium.



## 3.1, 3.5. Changes in Organizational Structure, FTE Counts

March, 2011

### Request:

Changes in Mn/DOT's organizational structure since FY 2002, and changes in staffing level for each class of employee. Also FTEs by fund.

### Response:

Mn/DOT org charts from 2002 through the present day are attached. For the sake of brevity, not every org chart is attached, but at least one from each year is attached in years where changes were made. Charts showing staffing levels by class and staffing levels by fund are also attached. Please note that the chart by fund is FTEs, and the chart by class is actual headcount, so the numbers on the two charts do not match.

Note: FTE is calculated by totaling the number of hours paid and dividing by the number of available regular hours a full time employee could have worked for the reporting period. For example, a full time employee who started mid year would be counted as .50 FTE in a fiscal year end report. FTE includes full time, part time, seasonal, temporary, and overtime hours worked. Since one FTE can include more than one employee and overtime, it is not a head count of employees.

### Data Source:

Mn/DOT Office of Human Resources, MMB

For More  
Information

Contact:

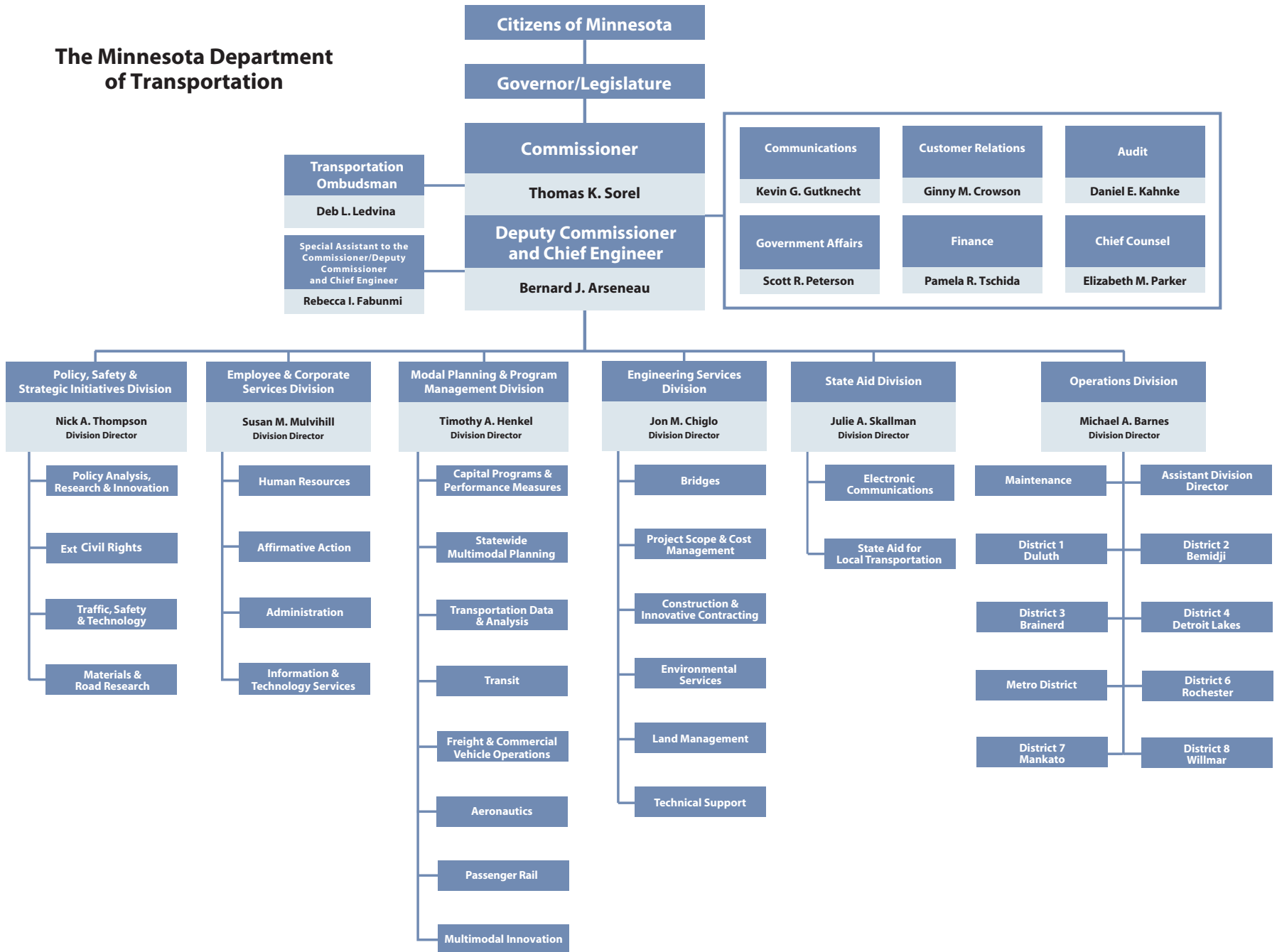
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# The Minnesota Department of Transportation



STATE OF MINNESOTA  
Department of Transportation  
Organization



November 2002

**COMMISSIONER OF TRANSPORTATION**  
Douglas J. Weiszhaar  
(Acting) Commissioner  
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**DEPUTY COMMISSIONER**  
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Asst. to Deputy Commissioner  
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**AUDIT**  
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**PROGRAM DELIVERY GROUP**  
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Director  
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**Financial Planning & Analysis**  
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**Rail Transit**  
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**State Aid**  
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**Motor Carrier Services**  
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**Passenger Rail Transit**  
Mushyar Thakur  
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**District 5 Rochester**  
Gregory S. Paulson  
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**District 7 Mankato**  
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**Traffic Maintenance Operations**  
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**Transportation Programming**  
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**Land Management**  
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**Maintenance**  
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**Materials & Road Research**  
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**Research Services**  
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(Acting)  
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**Technical Support**  
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**Traffic Engineering & Intelligent Transp. Systems**  
Gary D. Thompson  
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**Transportation Data & Analysis**  
Jonielle R. Kreidewers  
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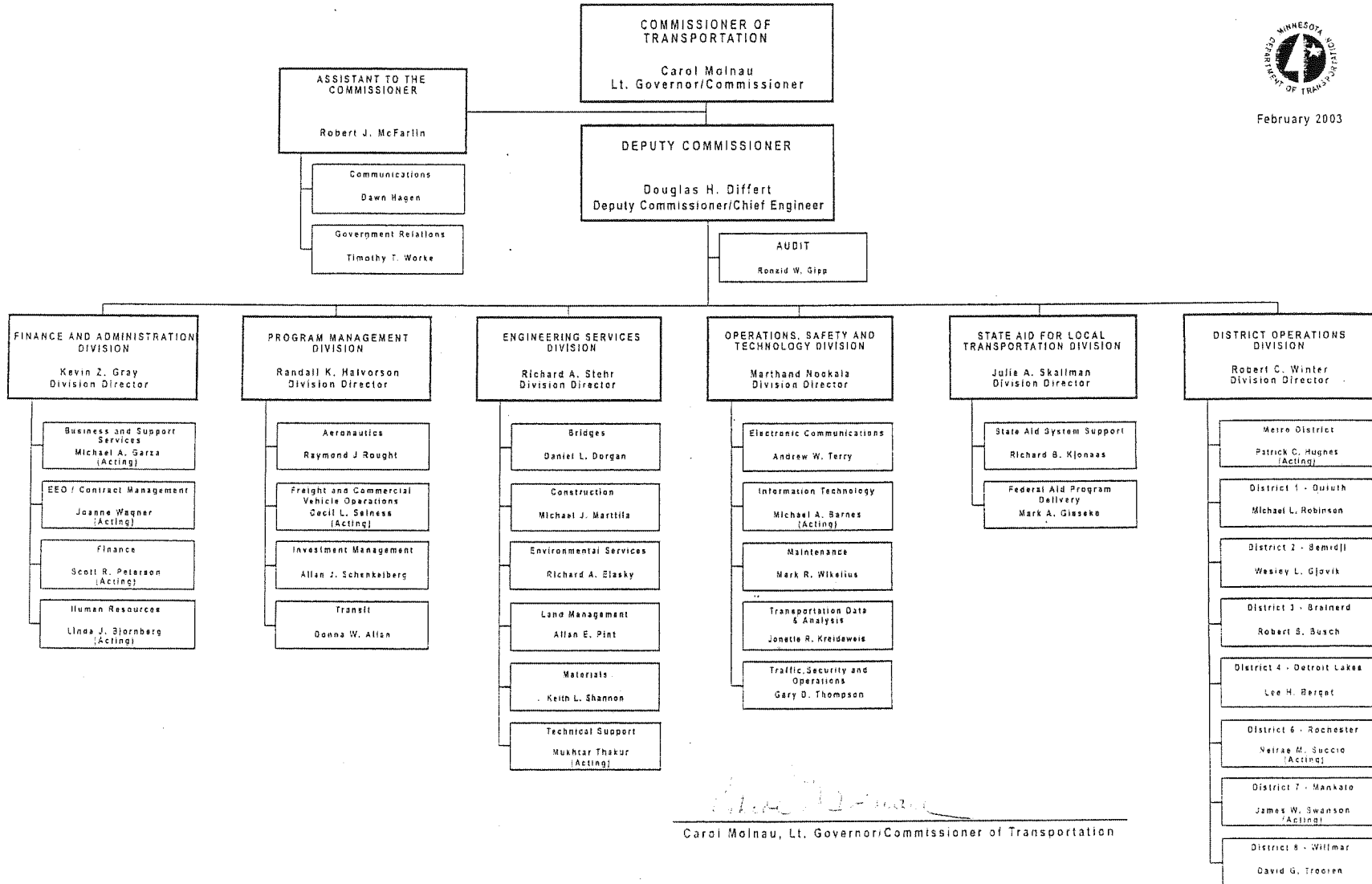
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*Douglas J. Weiszhaar*  
Douglas J. Weiszhaar, (Acting) Commissioner

STATE OF MINNESOTA  
 Department of Transportation  
 Organization



February 2003



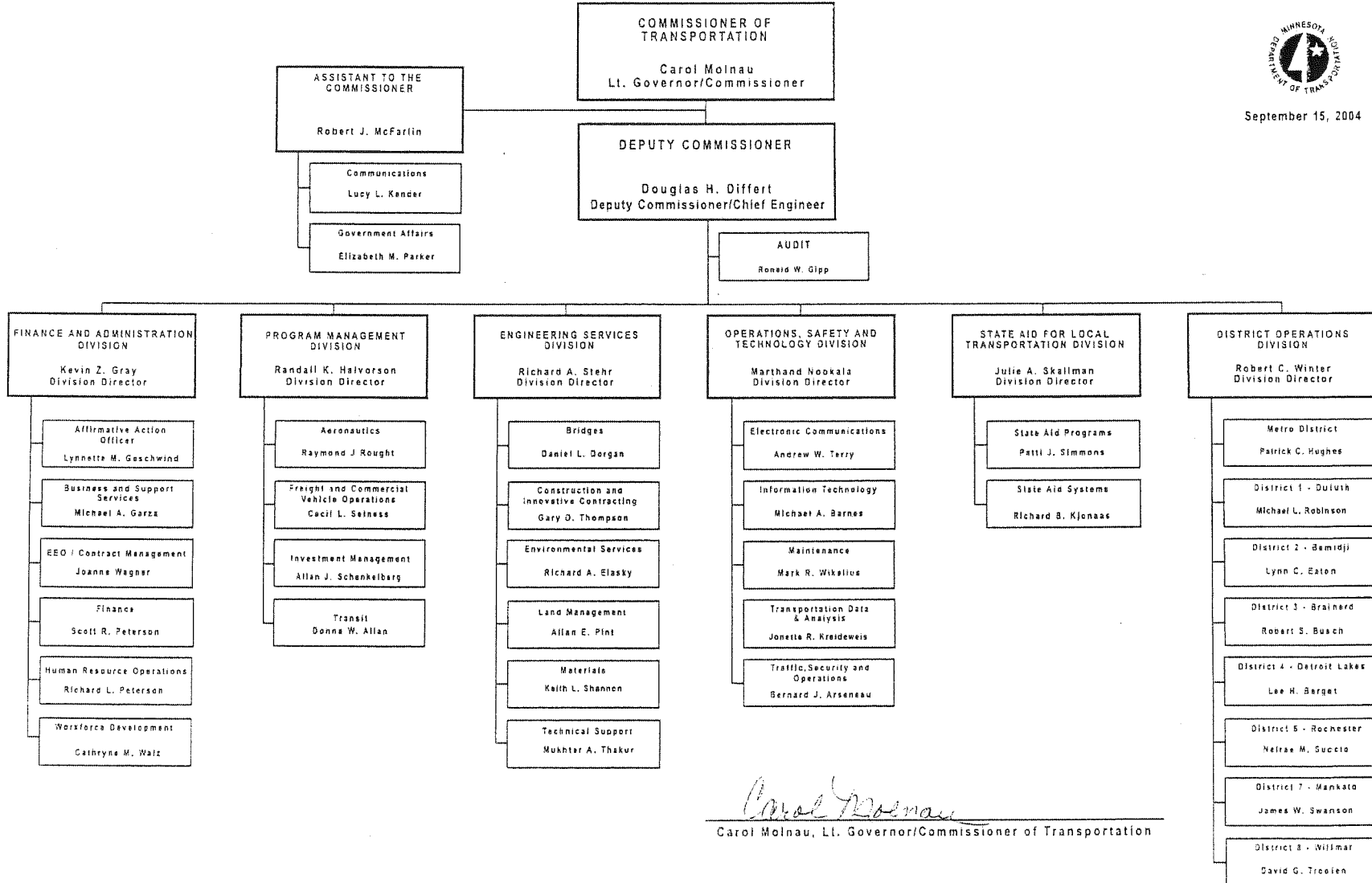
*Carol Molnau*  
 Carol Molnau, Lt. Governor/Commissioner of Transportation



STATE OF MINNESOTA  
 Department of Transportation  
 Organization



September 15, 2004

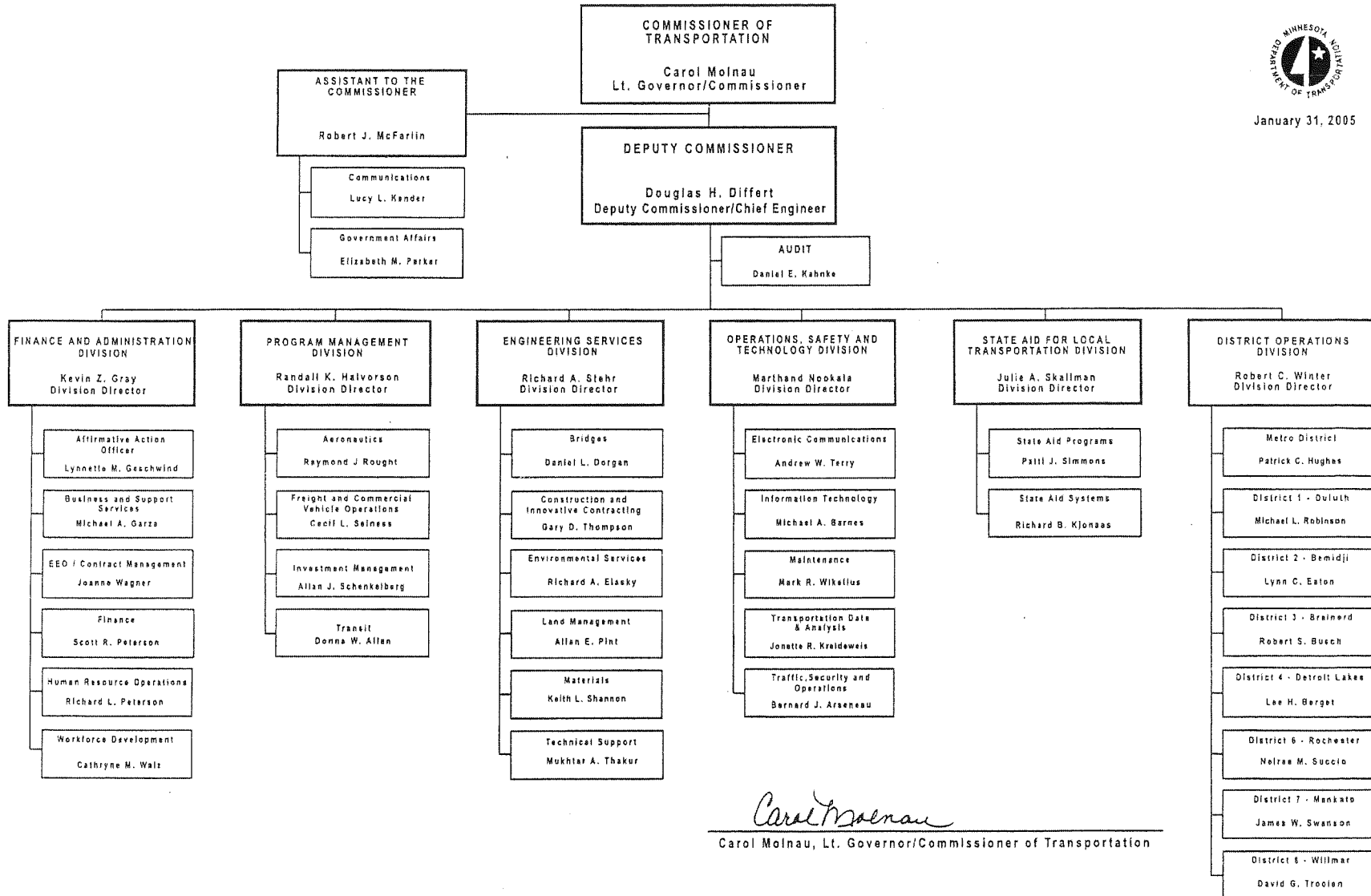


*Carol Molnau*  
 Carol Molnau, Lt. Governor/Commissioner of Transportation

STATE OF MINNESOTA  
 Department of Transportation  
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January 31, 2005

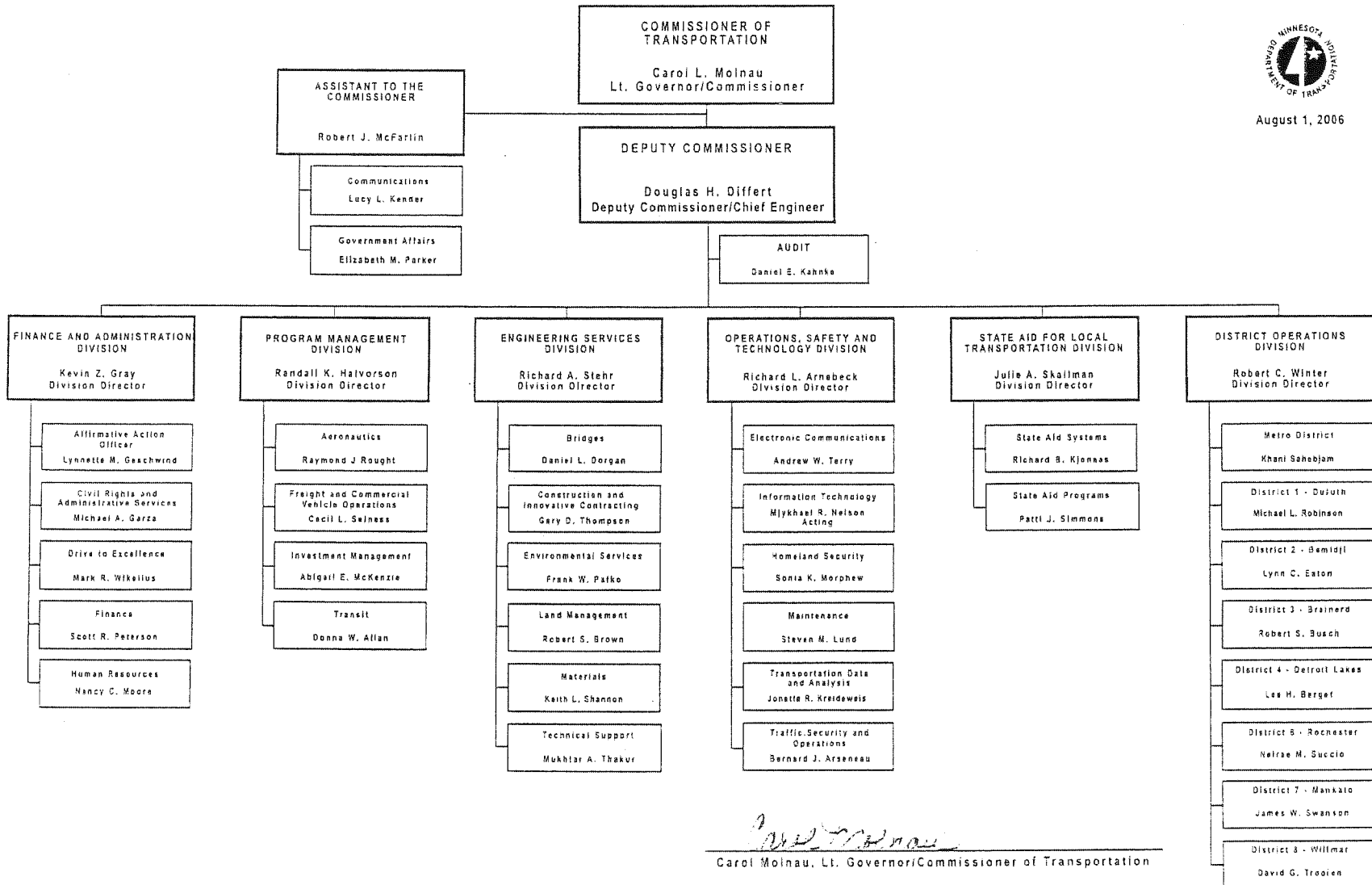


*Carol Molnau*  
 Carol Molnau, Lt. Governor/Commissioner of Transportation

STATE OF MINNESOTA  
 Department of Transportation  
 Organization



August 1, 2006

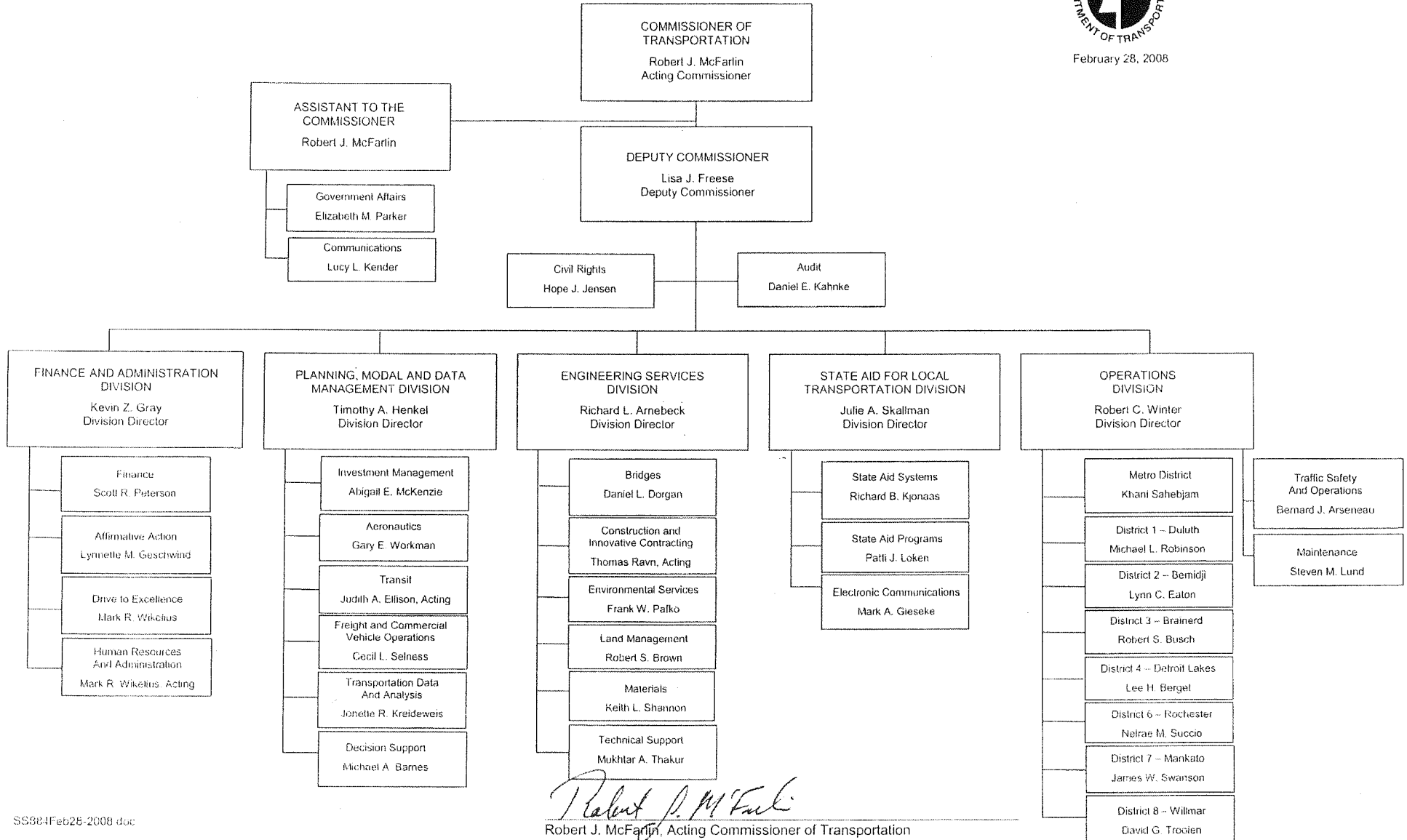


*Carol Molnau*  
 Carol Molnau, Lt. Governor/Commissioner of Transportation

STATE OF MINNESOTA  
Department of Transportation Organization



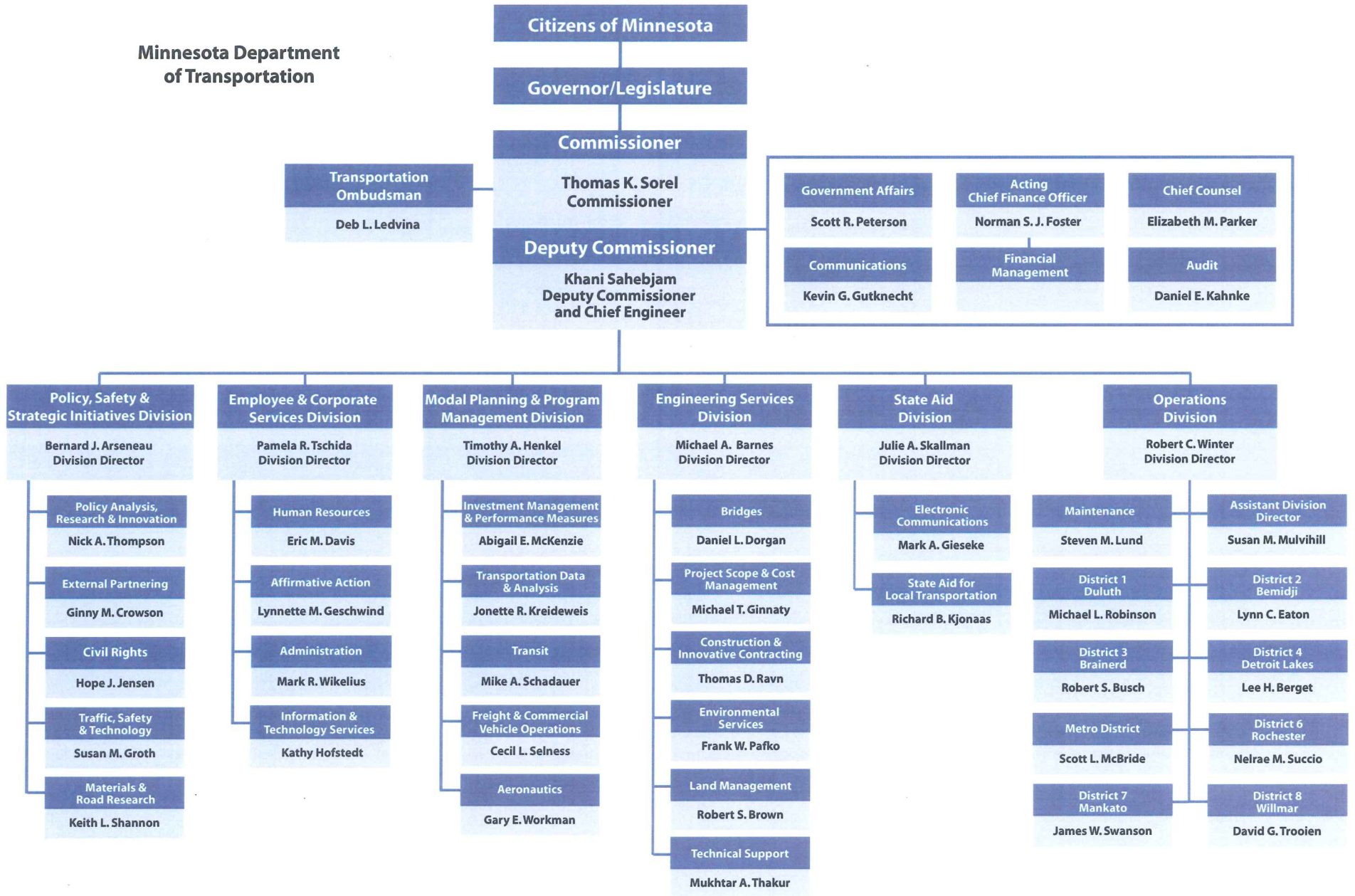
February 28, 2008



*Robert J. McFarlin*  
Robert J. McFarlin, Acting Commissioner of Transportation



**Minnesota Department of Transportation**



<b>Bargaining Units</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>February-11</b>
AFSCME Clerical (Office)	343	274	269	224	226	224	209	202	208	185
AFSCME Craft, Maintenance, Labor	1573	1441	1385	1337	1360	1272	1,302	1,538	1,453	1,382 e.g., staff who maintain highways
AFSCME Service	106	60	84	90	91	77	64	70	75	41 e.g., Groundskeeping, janitorial
AFSCME Technical	1242	1181	1195	1147	1157	1129	1,100	1,181	1,204	1,137
Confidential (Unrepresented)	67	60	67	67	67	64	60	66	65	62
Excluded All Others (Unrepresented)	4	4	4	5	5	3	4	5	5	4
Insufficient Work Time (Unrepresented)	99	7	51	39	40	33	33	53	100	137
Managers (Unrepresented)	173	152	139	140	140	135	131	155	156	154
Middle Management Assoc (Suprvs)	360	342	338	324	324	309	313	321	338	330
MN Assoc of Professional Employees	731	652	643	627	629	617	629	691	704	707
MN Government Engineers Council	717	701	702	691	692	683	694	757	783	753
Non-Employee (Unrepresented)	0	0	1	15	15	8	12	19	5	1
Other	0	0	0	0	0	0	0	0	0	0
Severed ( Unrepresented) aka Attorneys	2	2	2	1	1	1	2	1	2	2
<b>Grand Total</b>	<b>5,417</b>	<b>4,876</b>	<b>4,880</b>	<b>4,707</b>	<b>4,747</b>	<b>4,555</b>	<b>4,553</b>	<b>5,059</b>	<b>5,098</b>	<b>4,895</b>

Note: These are end of FY numbers except for last column and are headcount numbers (not FTE)



FULL-TIME EQUIVALENCY (FTE) REPORT  
ANNUAL HISTORICAL DATA

2/18/2011

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
TRANSPORTATION DEP								
GENERAL	21.9	6.1	6.1	5.7	7.6	6.1	5.9	7.4
911 EMERGENCY	.0	.0	.0	.0	.0	7.8	14.5	36.2
MISC SPECIAL REVENUE	2.6	5.3	10.1	8.5	15.0	26.6	32.3	46.3
STATE AIRPORTS	46.9	45.5	42.0	41.6	39.8	34.3	33.7	34.4
MUNICIPAL STATE AID STREET	12.1	15.8	16.9	16.1	16.7	17.7	17.3	18.7
COUNTY STATE AID HIGHWAY	33.8	45.5	45.0	44.9	46.2	43.7	46.6	46.6
TRUNK HIGHWAY	5,067.1	4,531.7	4,548.7	4,412.4	4,321.9	4,343.8	4,495.9	4,739.0
TRUNK HIGHWAY FUND BOND PROC	2.9	75.9	131.6	149.7	115.2	14.9	11.0	1.8
FEDERAL	26.1	33.1	29.0	33.6	30.3	35.7	32.3	34.4
TRANSIT ASSISTANCE	.0	.0	.0	.0	.0	4.3	4.8	4.5
GREATER MINNESOTA TRANSIT	4.2	4.8	5.7	5.1	5.0	.3	.0	.0
BUILDING	22.3	18.1	10.3	2.8	.1	.0	.0	.0
911 REVENUE BOND CAPITAL PROJ	.0	.0	.0	.0	.0	.0	.9	.1
TRANSPORTATION DEPT	5,239.9	4,781.8	4,845.3	4,720.5	4,597.9	4,535.2	4,695.3	4,969.3
REPORT TOTAL	5,239.9	4,781.8	4,845.3	4,720.5	4,597.9	4,535.2	4,695.3	4,969.3



## 3.2. Agency Goals and Mission Statement

March, 2011

Request:

Agency goals and mission statement, performance measures, and response to 2008 Legislative Auditor's Report.

Response:

Mn/DOT's **core values** are to:

- Maintain safety as a priority
- Enhance trust with transparency and accountability
- Promote collaboration, research and innovation
- Value diversity and cultural capital through inclusion and opportunity
- Commit to employee well-being, development and success
- Recognize that employees are integral to Mn/DOT's success

Mn/DOT's **vision** is to be a global leader in transportation, committed to upholding public needs and collaboration with internal and external partners to create a safe, efficient and sustainable transportation system for the future.

Mn/DOT's **mission** is to provide the highest quality, dependable multi-modal transportation system through ingenuity, integrity, alliance and accountability.

A great deal of information about **performance measures** is available at the website below. A two-page "scorecard" summary is attached.

<http://www.dot.state.mn.us/measures/>

Mn/DOT has made several changes to its bridge inspection and maintenance processes after the collapse of the Interstate 35W bridge, which resulted in the tragic death of 13 people and injury to more than 100 others. Mn/DOT uses a decentralized organization to operate and maintain its transportation infrastructure, guided by a central organization that is responsible to provide support and to set policy and management direction to accomplish statewide transportation goals. Mn/DOT's eight transportation districts are responsible for inspecting and maintaining their bridge inventory. Each district's bridge engineer is responsible to manage those activities within the district. The centrally located Bridge Office provides training and technical

For More  
Information

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support to the districts and maintains a bridge management data system to store current and historical record of bridge condition and inventory. Since August 2007, statewide staffing to perform bridge maintenance has increased by about 50 percent, or 55 positions. Standard methods have recently been developed and are being used statewide to report maintenance needs during bridge inspections and to prioritize and schedule follow-up maintenance. In 2009, new performance measures were developed to report progress in completing planned preventive maintenance and high priority reactive maintenance items identified during bridge inspections.

More information is available in the Bridge Management Report, which is posted at:

<http://www.dot.state.mn.us/govrel/reports.html>

Additional information is available in Mn/DOT's response to the Legislative Auditor's Report, which is available at:

<http://www.auditor.leg.state.mn.us/ped/pedrep/trunkhwy.pdf>

Data Source:

Mn/DOT website, Office of the Legislative Auditor website





# Minnesota 2009 Transportation Results Scorecard



**Green:** At or above target



**Yellow:** Moderately below target



**Red:** Seriously below target



**Mn/DOT Primary Responsible**



**Target**



**Results Trend**

Measure	Score	Result	Target	Trend	Analysis	
<b>traveler safety</b>						
<b>Minnesota Traffic Fatalities</b> —All state and local roads		421	400 by 2010		Fatalities fell 6 of the 7 past years, nearing the 2010 TZD target of 400. Gains were across many factors—unbelted, alcohol, under 21, and run-off-the-road. <b>Comparison</b> —2nd best state in 2008, with fatality rate 37% below U.S. average.	
<b>infrastructure preservation</b>						
<b>Bridge Condition</b> —State principal arterials—% Good and Satisfactory		87.4%	84%		Bridges on principal state roads in Good or Satisfactory condition remained high at 87.4%. The percent rated Poor rose slightly to 3.5%. Levels will improve and meet targets with the greatly increased state investment underway. <b>Comparison</b> —Minnesota has the 5th lowest percentage of bridges rated structurally deficient or functionally obsolete—less than half the national average—according to 2009 rankings by Better Roads magazine.	
<b>Bridge Condition</b> —State principal arterials—% Poor		3.5%	2%		Minnesota has the 5th lowest percentage of bridges rated structurally deficient or functionally obsolete—less than half the national average—according to 2009 rankings by Better Roads magazine.	
<b>Pavement—Ride Quality Poor</b> —State principal arterials, % of miles		5.5%	2%		State pavement condition continued to deteriorate due to an aging system and competing investment needs. The share of miles rated Poor reached record highs in 2009 and is predicted to rise from about 7% of the state system to 19% of the system by 2019. Mn/DOT estimates that from \$200 to \$400 million more per year beyond current plans would need to be invested from 2014 to 2019 to reach performance targets. <b>Comparison</b> —For Interstate highways, according to USDOT data for 2008 corrected for Minnesota, 2.7% of Minnesota Interstate miles were rated Poor compared to 1.6% of US miles. 55.3% of Minnesota Interstates were rated Good, versus 72.6% for the US. Minnesota ranked in the bottom quarter of the 50 states for both.	
<b>Pavement—Ride Quality Poor</b> —State non-principal arterials, % of miles		8.5%	3%			
<b>Pavement—Ride Quality Good</b> —State principal arterials, % of miles		63.7%	70%			
<b>Pavement—Ride Quality Good</b> —State non-principal arterials, % of miles		55.3%	65%			
<b>maintenance</b>						
<b>Snow and Ice—Frequency of Achieving Bare Lane Within Target Hours</b> —all storms and routes		68.3% (08-09 season)	70%			Severe cold and heavy snows in the 2008-09 winter pushed on-time snow removal below Mn/DOT's 70% annual target for first time in the decade. For 2009-10 through February, Mn/DOT was above target for on-time results.
<b>Bridge Safety Inspections—% Completed On Time</b> —All state bridges		94%	100%		In 2009, 100% of bridges with safety inspections due received inspection, and 94% were inspected within the required time period (calendar due date + 30 days). The gain from 2008 resulted from increased funding, staffing and equipment, and improved processes.	
<b>Customer Satisfaction with State Highway Maintenance</b> —on a scale from 1 to 10		6.0	7.0		Overall customer satisfaction with road maintenance slipped in 2009, and remained below target in the "neutral" zone on a 1-10 scale. This result is linked to pavement ride quality.	

Measure	Score	Result	Target	Trend	Analysis
<b>national and global connections</b>					
<b>Nonstop Air Destinations from Minnesota</b> —National and international	N/A	134	tracking indicator		Nonstop destinations fell in 2009 due to the recession. <b>Comparison</b> —Twin Cities has 9th most nonstop destinations of any US metro area, despite losing 10 destinations in the past year.
<b>Port Tonnage</b> —Annual shipments from MN Great Lakes & river ports	N/A	52.3 million tons	tracking indicator		Waterway tonnage dropped sharply in 2009 as the recession cut steel production and taconite shipping from Lake Superior ports by 25 million tons. <b>Comparison</b> —Duluth is 15th largest US port by tonnage (2008).
<b>statewide connections</b>					
<b>Interregional Corridors—Greater MN</b> —% of Miles +/- 2 mph of Target Speed (55 or 60 mph) or faster	●	98.0%	95%		98% of major interregional routes beyond the Metro fringe can be driven at average trip speeds near 55 or 60 mph. Predicted to sustain 98% through 2020, then decline.
<b>Airport Access</b> —Percent of Minnesota population within 20 miles of an airport with paved and lighted runway	●	96% 2006	90%		118 local paved and lighted airports provide ready access to 96% of Minnesotans for business, shipping, recreation, medical services, law enforcement and fire fighting.
<b>twin cities mobility</b>					
<b>Twin Cities Urban Freeway System Congestion</b> —% of miles below 45 mph in AM or PM peak	N/A	18.2%	new measures under devp.		Congested miles grew in 2009 as the economy stabilized. Crosstown and Wakota project completions will cushion long-term growth in 2010-2011, while Mn/DOT and the Met Council roll out new multimodal approaches. <b>Comparison</b> —13th most congested of 29 peer metro areas.
<b>Clearance Time for Metro Urban Freeway incidents</b> —3 yr. average	▲ 2008	37.1 minutes 2008	35.0 minutes		Average clearance improved in 2007 and 2008, but is predicted to increase slightly due to the incident detection system expanding beyond FIRST coverage. <b>Comparison</b> —5th most incident delay of 29 metro areas, 2007.
<b>Annual Express Transit Ridership</b> —Express buses (all providers): light rail, commuter rail, van pools	N/A	23.5 million	tracking indicator		Metro area express transit ridership grew by 15% from 2006 to 2009, surpassing overall transit growth of 4.5%. Capacity is growing with Northstar Commuter Rail and I35W Bus Rapid Transit, and future transitways.
<b>greater minnesota metropolitan and regional mobility</b>					
<b>Greater Minnesota Bus Service Hours</b> —Public transportation	▲	1.03 million hours projected	1.42 million hours 2010		The bus service level is forecast to remain close to flat at the 2008 level through 2010, then gradually drop, while need rises, due to a growing gap between projected funding and transit service needs.
<b>Railroad Track Speed</b> —% of Miles of short-line RR above 25 mph	under review	38% 2007	100% (Rail Plan target)	new measure	16 short-line railroads provide cost-efficient access to world markets for Minnesota farms, mines and manufacturers. The State Rail Plan calls for upgrading tracks to 25 mph service.
<b>community livability</b>					
<b>ADA—Accessible Pedestrian Signals</b> —% of state highway intersections with APS	under review	10%	100% over 20+ years	new measure	Dedicated funds and new design guidelines will gradually increase the 10% of state road intersections with accessible signals, and improve curb ramps, sidewalks and rest areas.
<b>energy and the environment</b>					
<b>Transportation Fuel Consumption</b> —Billions of gallons sold in Minnesota	N/A	3.05 billion	tracking indicator		Transportation produces 24% of greenhouse gas emissions in Minnesota. Fuel usage and vehicle miles travelled stopped growing in 2004, before the hike in gas prices, and declined steadily to 2009. Fuel use fell 8% from 2004 to 2009.
<b>accountability and transparency</b>					
<b>Construction Projects Put Out for Bid in the Year Scheduled</b>	●	93%	90%		93% of Mn/DOT construction projects scheduled for 2009 were let. As of January 2010, 198 federal ARRA projects valued at over \$480 million were put out for bid.



### 3.3. Hires since July 1, 2010

March, 2011

Request:

List of all hires made from July 1, 2010, to the present, including the name, salary, and classification of each individual hired by the agency.

Response:

This information is included in the attached spreadsheet. Please keep in mind that many of these employees have been “hired” from elsewhere in the agency, so they are not all “new” employees.

Data Source:

Mn/DOT Office of Human Resources

For More  
Information

Contact:

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Mn/DOT Budget Director  
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warren.skallman@state.  
mn.us

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Employee Name	Office	Type	Description	Job	EffectDate	Empl Class	Empl Condition	SLRY
Sayeweh,Prentiss	District 6	Rehire	Temporary Appointment	Engineering Specialist	6/30/2010	Permanent	Unlimited	31.94
Filipczak,Robert John	Communications	Movement	Agency Competitive Placement	Information Officer 3	6/30/2010	Permanent	Unlimited	21.40
Juilfs,Deland J	Electronic Communications	Hire	Competitive Open Appt	Radio Technician 3	7/7/2010	Permanent	Unlimited	20.31
Ottman,Arlen Dale	Bridges	Movement	Stat Uncl Appt-Non Academic	Engineer Princ	7/1/2010	Not Applicable	Limited	40.74
Schlosser,Richard Peter	Transportation Data and Analysis	Movement	Stat Uncl Appt-Non Academic	Research Analysis Spec	6/26/2010	Not Applicable	Limited	28.35
Staudinger,William Arnold	Land Management	Movement	Stat Uncl Appt-Non Academic	Engineering Specialist Senior	7/1/2010	Not Applicable	Limited	34.50
Hendershot,Danny L	District 3	Rehire	Temporary Appointment	Transp Generalist	7/6/2010	Not Applicable	Emergency	17.26
Alvarez,Faustino Moreno	District 6	Rehire	Competitive Open Appt	Transp Generalist	7/7/2010	Probationary	Unlimited	16.77
Bergan,Kevin James	District 6	Rehire	Competitive Open Appt	Transp Generalist Senior	7/7/2010	Permanent	Unlimited	18.09
Bier,John Edward	Metro District	Hire	Temporary Appointment	Transp Generalist Senior	7/7/2010	Not Applicable	Temporary	18.09
Breu,Lisa Ann	Metro District	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	7/7/2010	Not Applicable	Limited	13.25
Burrell,Robert D	Metro District	Hire	Temporary Appointment	Transp Generalist Senior	7/7/2010	Not Applicable	Temporary	18.09
Hyder,Annette	Metro District	Hire	Temporary Appointment	Laborer General	7/7/2010	Not Applicable	Temporary	13.20
Jama,Abdikarim Muse	Metro District	Hire	Temporary Appointment	Laborer General	7/7/2010	Not Applicable	Temporary	13.20
Lewis,Keri	Metro District	Movement	Agency Competitive Placement	Account Clerk Senior	7/7/2010	Permanent	Unlimited	19.46
Miles,Thomas Edward	District 6	Hire	Competitive Open Appt	Engineer Senior	7/7/2010	Permanent	Unlimited	33.11
Mueller,Ashley Leigh	Technical Support	Hire	Temporary Unclassified Appt	Transp Prog Specialist 2	7/7/2010	Not Applicable	Limited	18.10
Nilan,David Mark	Metro District	Hire	Temporary Appointment	Automobile Driver	7/7/2010	Not Applicable	Temporary	12.25
Vala,Katherine	Construction & Innovative Contracting	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	7/7/2010	Not Applicable	Limited	12.21
Zempel,Christopher L	Metro District	Hire	Stat Uncl Appt-Non Academic	Student Worker Clerical	7/7/2010	Not Applicable	Limited	12.26
Bradley,Joseph Lee	Metro District	Hire	Temporary Appointment	Laborer General	7/7/2010	Not Applicable	Temporary	13.20
Chuur,Chuur Thel	Metro District	Hire	Temporary Appointment	Laborer General	7/7/2010	Not Applicable	Temporary	13.20
Hudson III,Eddie	Metro District	Hire	Temporary Appointment	Laborer General	7/7/2010	Not Applicable	Temporary	13.20
Lynch,Monique F	Land Management	Movement	Stat Uncl Appt-Non Academic	Student Worker Clerical	7/7/2010	Not Applicable	Limited	12.26
Odens,Melvin W	District 8	Hire	Competitive Open Appt	Engineer Senior Administrative	7/12/2010	Probationary	Unlimited	48.25
Smith Jr,Daniel	Metro District	Hire	Temporary Appointment	Laborer General	7/7/2010	Not Applicable	Temporary	13.20
Kong,Leng	Transportation Data and Analysis	Movement	Temporary Appointment	Research Analyst Intermediate	7/7/2010	Not Applicable	Temporary	17.56
Rockwood,Amelia May	Transportation Data and Analysis	Rehire	Competitive Open Appt	Research Analyst Intermediate	7/12/2010	Permanent	Unlimited	17.56
Robeck,Benjamin P	Metro District	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	7/12/2010	Not Applicable	Limited	13.25
Arneson,Kelly A	Technical Support	Transfer	Competitive Open Appt	Transp Prog Specialist 3	7/14/2010	Permanent	Unlimited	20.02
Levenson,Mark Steven	Transportation Data and Analysis	Movement	Stat Uncl Appt-Non Academic	Planner Principal Transp	7/8/2010	Not Applicable	Limited	31.58
Baker,Sara Lynn	Financial Management	Hire	Temporary Unclassified Appt	Accounting Officer Senior	7/21/2010	Not Applicable	Limited	28.35
Bjerketvedt,Leslie	Metro District	Movement	Temporary Unclassified Appt	Engineer Senior	7/21/2010	Permanent	Unlimited	31.85
Basara,Matthew Allen	Materials & Road Research	Transfer	Competitive Open Appt	Transp Generalist	7/21/2010	Permanent	Unlimited	16.77
Nelson,Steven L	District 4	Promotion	Agency Competitive Placement	Transp Generalist Senior	7/21/2010	Permanent	Unlimited	22.76
Rust,Darrick M	District 4	Promotion	Agency Competitive Placement	Transp Generalist Senior	7/21/2010	Permanent	Unlimited	22.76
Vinge,Gary L	District 6	Hire	Competitive Open Appt	Transp Generalist Senior	7/19/2010	Permanent	Unlimited	19.70
Anderson,Tyler Alan	Audit	Hire	Competitive Open Appt	Auditor Intermediate	7/21/2010	Permanent	Unlimited	18.72
Budnick,Jeffrey M	Electronic Communications	Hire	Competitive Open Appt	Radio Technician 2	7/21/2010	Permanent	Unlimited	22.76
Default,Todd M	District 2	Hire	Competitive Open Appt	Heavy Equip Mechanic	7/21/2010	Permanent	Unlimited	20.48
Ward,Terry L	District 6	Rehire	Temporary Unclassified Appt	Engineer Princ	4/23/2010	Permanent	Unlimited	45.14
Bottos,Elisa	Metro District	Promotion	Agency Competitive Placement	Engineer Princ	7/21/2010	Permanent	Unlimited	35.78
Dagon,Tiffany J	Metro District	Promotion	Agency Competitive Placement	Engineer Princ	7/21/2010	Permanent	Unlimited	37.18
Olsen,Mark A	District 3	Movement	Agency Competitive Placement	Transp Generalist	7/21/2010	Permanent	Unlimited	17.26
Finn,Angela	Construction & Innovative Contracting	Movement	Agency Competitive Placement	Office & Admin Specialist Sr	7/21/2010	Permanent	Unlimited	15.63
Josephs,Andrew Keith	Land Management	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	7/26/2010	Not Applicable	Limited	12.21
Teater,Karl Lee	Land Management	Movement	Stat Uncl Appt-Non Academic	Engineering Specialist Senior	7/23/2010	Not Applicable	Limited	34.50
Wersal,Cory	District 7	Hire	Competitive Open Appt	Transp Generalist	7/26/2010	Permanent	Unlimited	16.77
Krantz,Philip M	District 2	Movement	Agency Competitive Placement	Transp Generalist	8/4/2010	Permanent	Unlimited	17.26
Kuchan,Brock C	District 2	Movement	Agency Competitive Placement	Transp Generalist	8/4/2010	Permanent	Unlimited	16.77
Loxtercamp,Mark G	District 3	Movement	Temporary Unclassified Appt	Heavy Equip Field Mech	7/27/2010	Permanent	Unlimited	26.39
Puppe,William Joseph	District 2	Movement	Agency Competitive Placement	Transp Generalist	8/4/2010	Permanent	Unlimited	16.77
Grover,Ryan D	Metro District	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	8/2/2010	Not Applicable	Limited	13.25
Holen,Angie Jean	District 2	Hire	Competitive Open Appt	Transp Generalist Senior	8/4/2010	Permanent	Unlimited	21.52
Erickson,Henry A	District 7	Rehire	Competitive Open Appt	Transp Generalist	8/4/2010	Permanent	Unlimited	16.77
Kelley,Jeffery A	District 2	Hire	Competitive Open Appt	Transp Generalist Senior	8/9/2010	Permanent	Unlimited	22.16
Sandbulte,Paul J	District 7	Rehire	Competitive Open Appt	Transp Generalist	8/4/2010	Probationary	Unlimited	16.77
Delaney,Kenneth J	District 2	Movement	Agency Competitive Placement	Transp Generalist	8/18/2010	Permanent	Unlimited	16.77
Grotjohn,Mark B	District 6	Promotion	Agency Competitive Placement	Heavy Equip Field Mech	8/3/2010	Permanent	Unlimited	24.40
Steinmetz,Richard C	District 6	Movement	Temporary Unclassified Appt	Plumber Master In Charge	8/4/2010	Permanent	Unlimited	27.07
Cobbin,Melvin Sawyer	Audit	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	8/9/2010	Not Applicable	Limited	12.21
Eslinger,Douglas	Other	Promotion	Agency Competitive Placement	Stationary Engineer	7/21/2010	Permanent	Unlimited	22.76
Johnson,Mary Lou	Aeronautics	Promotion	Agency Competitive Placement	Clerk 1	8/18/2010	Permanent	Seasonal	19.46
Kamnikar,Sandra	Audit	Transfer	Competitive Open Appt	Auditor Intermediate	8/4/2010	Permanent	Unlimited	22.18
Schulz,Derek D	District 7	Rehire	Temporary Appointment	Laborer General	8/9/2010	Not Applicable	Temporary	13.20
Hoffman,Rachel A	Metro District	Hire	Temporary Appointment	Customer Svcs Specialist	8/10/2010	Not Applicable	Temporary	13.27
Nicolai,LaVonne D	District 7	Promotion	Agency Competitive Placement	Personnel Aide	8/5/2010	Permanent	Unlimited	20.31
Wenz,Joel	Human Resources	Hire	Competitive Open Appt	Transp Prog Specialist 2	8/18/2010	Permanent	Unlimited	22.18
Yang,Lorianna	Land Management	Hire	Stat Uncl Appt-Non Academic	Student Worker Clerical	8/9/2010	Not Applicable	Limited	12.26
Zhang,Xiaoxue	Materials & Road Research	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	8/11/2010	Not Applicable	Limited	13.25
Ashfield,Norman L	Metro District	Movement	Stat Uncl Appt-Non Academic	Transp Operations Supv 4	8/19/2010	Not Applicable	Limited	37.63
Huonder,Mark D	Metro District	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	8/11/2010	Not Applicable	Limited	12.21
Leister,Evan C	Metro District	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	8/11/2010	Not Applicable	Limited	12.21
Tayse,Josephine Lee	Metro District	Transfer	Competitive Open Appt	Engineer Senior	8/18/2010	Probationary	Unlimited	23.37
Lillie,Bryan M	District 7	Promotion	Agency Competitive Placement	Transp Operations Supv 1	8/11/2010	Probationary	Unlimited	26.13
Stromberg,Eric Craig	District 7	Promotion	Agency Competitive Placement	Information Technology Spec 2	8/13/2010	Permanent	Unlimited	19.29
Fuerstenberg,Gregg A	Chief Counsel	Movement	Temporary Unclassified Appt	Legal Analyst	8/12/2010	Not Applicable	Limited	20.02
Meyers,Tasha D	District 6	Movement	Temporary Appointment	General Maintenance Wrkr	8/18/2010	Not Applicable	Temporary	12.25
Osuji,Stephany N	External Partnering	Movement	Temporary Unclassified Appt	Transp Prog Specialist 1	8/18/2010	Not Applicable	Limited	16.41
Van Norman,Dereck	District 2	Hire	Temporary Appointment	Information Technology Spec 2	8/18/2010	Not Applicable	Temporary	22.05
Velasquez,Daniel D	Metro District	Transfer	Agency Competitive Placement	Information Technology Spec 3	8/18/2010	Permanent	Unlimited	39.08
Waletzki,Adam M	District 6	Movement	Temporary Appointment	General Maintenance Wrkr	8/18/2010	Not Applicable	Temporary	12.25

Employee Name	Office	Type	Description	Job	EffectDate	Empl Class	Empl Condition	SLRY
Bitker,Steven C	District 2	Movement	Agency Competitive Placement	Transp Generalist	8/18/2010	Permanent	Unlimited	16.77
Christensen,Barbara A	Metro District	Hire	Competitive Open Appt	Information Technology Spec 3	8/18/2010	Permanent	Unlimited	23.61
DeRosier,Patrick L	District 3	Movement	Agency Competitive Placement	Transp Associate	8/18/2010	Probationary	Seasonal	16.17
Hoheisel,Lisa A	District 3	Movement	Agency Competitive Placement	Transp Associate	8/18/2010	Probationary	Seasonal	16.17
Mayer,Jonathan M	Metro District	Movement	Agency Competitive Placement	Transp Generalist Senior	8/18/2010	Permanent	Unlimited	18.09
Proell,Michael	District 3	Movement	Agency Competitive Placement	Transp Associate	8/18/2010	Probationary	Seasonal	16.17
Robben,Michael J	District 3	Movement	Agency Competitive Placement	Transp Associate	8/18/2010	Probationary	Seasonal	16.17
Young,Matthew	District 7	Hire	Competitive Open Appt	Transp Specialist	8/23/2010	Permanent	Unlimited	22.76
Pates,Gregory D	District 6	Rehire	Competitive Open Appt	Planner Principal Transp	8/25/2010	Permanent	Unlimited	27.33
Yang,Chang Pao	Financial Management	Movement	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	8/18/2010	Not Applicable	Limited	13.25
Cheney,Colton B	District 1	Movement	Agency Competitive Placement	Transp Associate	9/1/2010	Probationary	Unlimited	15.68
Debele,Larry A	District 1	Rehire	Temporary Appointment	Transp Specialist	8/23/2010	Not Applicable	Temporary	26.12
Johnson,Susan Nancy	District 1	Movement	Agency Competitive Placement	Transp Associate	9/1/2010	Probationary	Unlimited	15.68
LaNier,Margaret JoAnn	District 1	Movement	Agency Competitive Placement	Transp Associate	9/1/2010	Probationary	Unlimited	15.68
Murden,Theresa Frances Patrici	District 1	Movement	Agency Competitive Placement	Transp Associate	9/1/2010	Probationary	Unlimited	15.68
Sieler,April Terese	District 1	Movement	Agency Competitive Placement	Transp Associate	9/1/2010	Probationary	Unlimited	15.68
Johnson,Michael Allan	Civil Rights	Hire	Competitive Open Appt	Transp Prog Specialist 3	9/15/2010	Probationary	Unlimited	25.51
Steiger,Laurie A	Affirmative Action	Rehire	Temporary Unclassified Appt	Affirmative Action Off 3	8/27/2010	Not Applicable	Limited	27.33
Lunceford,Marvin D	Metro District	Movement	Stat Uncl Appt-Non Academic	State Prog Admin Coordinator	9/3/2010	Not Applicable	Limited	37.93
Prax,Perry J	District 4	Movement	Agency Competitive Placement	Transp Associate	9/1/2010	Probationary	Unlimited	16.17
Kolander,Curtis Lee	District 7	Hire	Competitive Open Appt	Transp Generalist	8/31/2010	Probationary	Unlimited	16.77
Ligday,Michael	Maintenance	Movement	Temporary Appointment	State Prog Admin Tech Spec	8/30/2010	Not Applicable	Temporary	16.17
Dee,Michael James	Electronic Communications	Hire	Competitive Open Appt	Laborer Trades & Equipment	9/1/2010	Permanent	Unlimited	18.78
Lehmann,Justin A	District 4	Movement	Agency Competitive Placement	Transp Associate	8/18/2010	Probationary	Unlimited	15.68
Rennecke,Lynn M	District 4	Hire	Competitive Open Appt	Transp Associate	9/1/2010	Probationary	Unlimited	15.68
Snook,Kevin Lee	District 6	Promotion	Agency Competitive Placement	Engineering Specialist	9/1/2010	Permanent	Unlimited	28.35
Crump,Faith Esperanza	Civil Rights	Promotion	Competitive Open Appt	Transp Prog Specialist 3	9/15/2010	Probationary	Unlimited	20.02
Jairrett,Dennis Ryan	Metro District	Movement	Agency Competitive Placement	Highway Signal Technician	9/1/2010	Probationary	Unlimited	24.40
Schouweiler,Michael J	District 6	Rehire	Competitive Open Appt	Transp Generalist	9/7/2010	Probationary	Unlimited	16.77
Carlin,Bryan R	District 6	Rehire	Competitive Open Appt	Transp Generalist	9/7/2010	Probationary	Unlimited	17.26
Paulson,Jeffrey Allan	District 6	Rehire	Competitive Open Appt	Transp Generalist	9/7/2010	Probationary	Unlimited	17.26
Pena,Michael Ray	District 6	Rehire	Competitive Open Appt	Transp Generalist	9/7/2010	Probationary	Unlimited	16.77
Bartholomaus,Andrew Stuart	Info & Tech Svcs	Promotion	Agency Competitive Placement	Information Technology Spec 2	9/1/2010	Permanent	Unlimited	19.29
Staudinger,William Arnold	Land Management	Movement	Stat Uncl Appt-Non Academic	Engineering Specialist Senior	9/13/2010	Not Applicable	Limited	34.50
Varghese,Ani Sabu	Financial Management	Movement	Temporary Unclassified Appt	Information Technology Spec 1	9/1/2010	Not Applicable	Limited	17.48
Goess,Marc G	Metro District	Movement	Stat Uncl Appt-Non Academic	Engineer Princ	9/3/2010	Not Applicable	Limited	40.74
Norring,Justina Lyn	Info & Tech Svcs	Rehire	Temporary Unclassified Appt	Information Technology Spec 1	9/14/2010	Not Applicable	Limited	25.51
Potter,Joshua D	Metro District	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	9/7/2010	Not Applicable	Limited	13.25
Sink,Randy L	Other	Demotion	Competitive Open Appt	Food Service Worker	9/1/2010	Permanent	Seasonal	15.33
Murrell,Shakela Charnice	Land Management	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	9/16/2010	Not Applicable	Limited	12.21
Anderson,Timothy T	Metro District	Hire	Competitive Open Appt	Automotive Parts Technician	9/15/2010	Probationary	Unlimited	16.70
Aydt,Daniel E	Metro District	Hire	Competitive Open Appt	Automotive Parts Technician	9/15/2010	Probationary	Unlimited	16.70
Doud,Desiree Lynn	Human Resources	Transfer	Competitive Open Appt	Office & Admin Specialist Sr	9/27/2010	Permanent	Unlimited	25.51
Jenkins,Tyron Deaun'te	Land Management	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	9/15/2010	Not Applicable	Limited	12.21
Klemz,Jeffrey D	District 6	Rehire	Competitive Open Appt	Transp Generalist	9/15/2010	Probationary	Unlimited	16.77
Montgomery Jr, Teddy Lee	District 6	Rehire	Competitive Open Appt	Transp Generalist	9/21/2010	Probationary	Unlimited	16.77
Glass,Angel M	Land Management	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	9/15/2010	Not Applicable	Limited	12.21
Saholt,Jeffrey Arthur	Transportation Data and Analysis	Promotion	Agency Competitive Placement	Transp Prog Supervisor	9/29/2010	Probationary	Unlimited	30.28
Teater,Karl Lee	Land Management	Movement	Stat Uncl Appt-Non Academic	Engineering Specialist Senior	9/24/2010	Not Applicable	Limited	34.50
Vasek,Robert J	Metro District	Movement	Temporary Unclassified Appt	Engineer Princ	10/13/2010	Permanent	Unlimited	40.74
Murphy,Timothy J	Metro District	Promotion	Agency Competitive Placement	Transp Operations Supv 1	9/15/2010	Probationary	Unlimited	26.13
Newgard,Kevin L	District 3	Movement	Agency Competitive Placement	Transp Generalist	9/15/2010	Permanent	Unlimited	16.77
Sander,John Michael	Metro District	Promotion	Agency Competitive Placement	Transp Operations Supv 1	9/15/2010	Probationary	Unlimited	20.89
Ackerman,Kyle James	District 7	Hire	Competitive Open Appt	Transp Materials Technician	9/27/2010	Probationary	Unlimited	15.68
Akkari,Alexandra Kamilla	Materials & Road Research	Hire	Competitive Open Appt	Engineer 2 Graduate	9/29/2010	Probationary	Unlimited	20.78
Andersen,Gail S	Maintenance	Hire	Temporary Unclassified Appt	Architect 2	9/29/2010	Not Applicable	Limited	36.50
Doup,Gary	District 1	Movement	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	9/29/2010	Not Applicable	Limited	13.25
Werner,Christopher	District 1	Movement	Competitive Open Appt	Transp Generalist Senior	10/13/2010	Probationary	Unlimited	18.09
Carr,Julie Renee	Transit	Movement	Temporary Unclassified Appt	Planner Senior Trans	9/29/2010	Permanent	Unlimited	36.50
Grand,Michael H	Electronic Communications	Promotion	Competitive Open Appt	Radio Technician 3	9/29/2010	Probationary	Unlimited	25.46
McCoy,Dillan	District 4	Promotion	Agency Competitive Placement	Transp Generalist Senior	9/29/2010	Probationary	Unlimited	18.09
Smith,Christopher James	District 1	Hire	Competitive Open Appt	Transp Generalist Senior	10/13/2010	Probationary	Unlimited	18.09
Herschbach,John T	District 1	Rehire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Kennedy,Jon Hallen	Electronic Communications	Hire	Temporary Unclassified Appt	Engineering Specialist	10/11/2010	Not Applicable	Limited	30.63
Knevel,Jay H	Metro District	Rehire	Temporary Appointment	Transp Generalist Senior	10/11/2010	Not Applicable	Temporary	23.43
Walker I,Marcell D	Ombudsman	Movement	Temporary Unclassified Appt	Transp Prog Specialist 1	10/8/2010	Not Applicable	Limited	19.33
Christianson,Alan W	District 2	Movement	Agency Competitive Placement	Transp Generalist	10/13/2010	Permanent	Unlimited	16.77
Bastin,Keith K	Metro District	Hire	Competitive Open Appt	Heavy Equip Mechanic	10/13/2010	Probationary	Unlimited	20.48
Peick,Cynthia M	Financial Management	Hire	Temporary Unclassified Appt	Proj Consultant Sr	10/13/2010	Not Applicable	Limited	28.35
Steel,Ron	District 1	Hire	Temporary Appointment	Transp Generalist	10/13/2010	Not Applicable	Temporary	16.77
Jones,Maragaret L	Financial Management	Hire	Temporary Unclassified Appt	Proj Consultant Sr	10/13/2010	Not Applicable	Limited	28.35
Gaug,Ryan Edward	Investment Mgmt & Perf Measures	Transfer	Agency Competitive Placement	Planner Senior Trans	10/13/2010	Not Applicable	Limited	22.92
Oman,Sandra Luella	Civil Rights	Hire	Temporary Appointment	Office & Admin Specialist	10/20/2010	Not Applicable	Temporary	13.27
Buss,Andrew E	Other	Movement	Temporary Unclassified Appt	Income Mntc Prog Advisor	10/20/2010	Permanent	Unlimited	30.45
Skalin,Kohl D	District 4	Promotion	Competitive Open Appt	Transp Prog Specialist 4	10/13/2010	Probationary	Unlimited	21.40
Wotzka,Scott M	Other	Movement	Temporary Unclassified Appt	Income Mntc Prog Advisor	10/20/2010	Permanent	Unlimited	30.45
Determan,Derick Ryan	District 7	Rehire	Temporary Appointment	Transp Generalist	11/1/2010	Not Applicable	Temporary	16.77
Williams,Karissa	Transportation Data and Analysis	Movement	Agency Competitive Placement	Office & Admin Specialist	10/21/2010	Permanent	Unlimited	13.27
Chiglo,Jon M	Operations Div Admin	Promotion	Agency Competitive Placement	Engineer Senior Administrative	10/15/2010	Probationary	Unlimited	46.85
Flint,Nichole Lee	Materials & Road Research	Hire	Temporary Unclassified Appt	Research Analyst	10/27/2010	Not Applicable	Limited	20.70
Briese,Bruce Carl	Chief Finance Officer Admin	Rehire	Temporary Unclassified Appt	Transp Planning Mgr	11/2/2010	Not Applicable	Limited	43.35
Albjerg,Bruce W	District 4	Rehire	Competitive Open Appt	Transp Generalist	11/1/2010	Probationary	Seasonal	16.77

Employee Name	Office	Type	Description	Job	EffectDate	Empl Class	Empl Condition	SLRY
Bode, Andrew P	District 4	Rehire	Competitive Open Appt	Transp Generalist	11/1/2010	Probationary	Seasonal	16.77
Buhr, Bill B	District 4	Rehire	Competitive Open Appt	Transp Generalist	11/1/2010	Probationary	Unlimited	16.77
Cole, Jack J	District 4	Hire	Competitive Open Appt	Transp Generalist	11/1/2010	Probationary	Seasonal	16.77
Reynolds, Joshua Michael	District 7	Hire	Temporary Appointment	Transp Generalist	11/2/2010	Probationary	Unlimited	16.77
Miller, Steven C	District 7	Rehire	Temporary Appointment	Transp Generalist	11/8/2010	Not Applicable	Temporary	16.77
Schneidermann, Michael Dean	District 7	Promotion	Agency Competitive Placement	Transp Generalist	11/5/2010	Probationary	Unlimited	16.77
Bissonette, Gaylene Joyce	Administration	Movement	Agency Competitive Placement	Employee Devel Spec 2	11/10/2010	Probationary	Unlimited	20.02
Budensiek, Dean K	District 6	Rehire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Hernandez, Kristine J	District 6	Promotion	Agency Competitive Placement	Transp Prog Specialist 4	10/15/2010	Probationary	Unlimited	31.58
Houdek, James L	District 6	Rehire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Kostrzewski, Holly	District 1	Hire	Competitive Open Appt	Transp Prog Specialist 2	11/15/2010	Probationary	Unlimited	24.61
Larson, Mike E	District 1	Rehire	Competitive Open Appt	Transp Generalist Senior	11/8/2010	Probationary	Unlimited	18.09
Lund, Terry Lee	District 6	Rehire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Juen, Robert	Metro District	Movement	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	10/9/2010	Not Applicable	Limited	13.59
Franze, Darrell A	District 4	Hire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Greeley, Daniel A	District 4	Hire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Olson, Brent E	District 4	Hire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Shipman, Eugene W	District 4	Hire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Swiers, Justin J	District 4	Hire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Carlson, Jason D	District 4	Hire	Temporary Appointment	Transp Generalist	11/15/2010	Not Applicable	Temporary	16.77
Hopwood, Victoria Jayne	Financial Management	Promotion	Agency Competitive Placement	Information Technology Spec 4	11/15/2010	Probationary	Unlimited	32.51
Bennett, Nancy A	Government Affairs	Promotion	Agency Competitive Placement	Office & Admin Specialist Prin	11/24/2010	Probationary	Unlimited	17.88
Mechels, Roger E	Metro District	Rehire	Temporary Appointment	Transp Generalist	12/1/2010	Not Applicable	Temporary	21.09
Richardson, Thomas James	Transportation Data and Analysis	Rehire	Temporary Appointment	Research Analyst Intermediate	11/16/2010	Not Applicable	Temporary	18.72
Snyder, Theodore E	Technical Support	Promotion	Agency Competitive Placement	Engineering Specialist Senior	11/24/2010	Probationary	Unlimited	34.50
Hays, Richard L	Metro District	Promotion	Agency Competitive Placement	Heavy Equip Mechanic	11/10/2010	Permanent	Unlimited	22.45
Petersen, Cassandra R	Metro District	Hire	Temporary Appointment	Customer Svcs Specialist	11/15/2010	Not Applicable	Temporary	13.27
Teater, Karl Lee	Land Management	Movement	Stat Uncl Appt-Non Academic	Engineering Specialist Senior	11/25/2010	Not Applicable	Limited	34.50
Ward, Jeffery A	District 7	Rehire	Temporary Appointment	Laborer General	11/29/2010	Not Applicable	Temporary	13.20
Bryand, Heidi M	Modal Planning and Prog Mgmt Div Adm	Promotion	Agency Competitive Placement	Office & Admin Specialist Prin	11/24/2010	Probationary	Unlimited	16.93
Blitz, Judith A	Metro District	Movement	Temporary Unclassified Appt	Accounting Officer Inter	12/6/2010	Permanent	Unlimited	33.80
Dahring, Steven L	District 4	Hire	Temporary Appointment	Transp Generalist	12/6/2010	Not Applicable	Temporary	16.77
Hansen, Jeanne Marie	Traffic, Safety and Technology	Movement	Stat Uncl Appt-Non Academic	Engineering Specialist Senior	12/14/2010	Not Applicable	Limited	34.50
Bowman, Ryan W	District 6	Movement	Temporary Appointment	Transp Generalist	12/8/2010	Not Applicable	Temporary	16.77
Forman, Jolene Elizabeth	Human Resources	Movement	Temporary Unclassified Appt	Transp Prog Specialist 3	12/15/2010	Permanent	Unlimited	32.59
Nelson, Andrew N	District 7	Hire	Temporary Appointment	Laborer General	12/7/2010	Not Applicable	Temporary	13.20
Frederickson, Wendy C	District 1	Rehire	Temporary Unclassified Appt	Transp Generalist	1/5/2011	Permanent	Unlimited	22.92
Karnowski, Susann H	District 8	Promotion	Agency Competitive Placement	Engineer Princ	12/8/2010	Probationary	Unlimited	40.74
Eystad, Connie M	Human Resources	Promotion	Agency Competitive Placement	Personnel Officer Prin Supv	12/6/2010	Probationary	Unlimited	25.56
Rasmussen, Larry Vincent	District 3	Movement	Temporary Appointment	Heavy Equip Mechanic	12/13/2010	Not Applicable	Temporary	20.48
Corrie, Alice Emma	Policy, Safety & Strat Init Div Admin	Movement	Temporary Unclassified Appt	State Prog Admin Supv Princ	12/15/2010	Permanent	Unlimited	35.85
Lee, Blake C	Other	Rehire	Temporary Appointment	Laborer Trades & Equipment	12/15/2010	Permanent	Seasonal	20.48
Ostrom, Jeffrey	External Partnering	Movement	Temporary Unclassified Appt	Transp Prog Specialist 1	12/20/2010	Not Applicable	Limited	16.97
Gary, Dale L	District 4	Hire	Temporary Appointment	Transp Generalist	12/20/2010	Not Applicable	Temporary	16.77
Leifheit, William Dean	Info & Tech Svcs	Promotion	Competitive Open Appt	Systems Architect	12/22/2010	Probationary	Unlimited	49.88
Lindorf, David	Traffic, Safety and Technology	Rehire	Stat Uncl Appt-Non Academic	Transp Generalist Senior	12/22/2010	Not Applicable	Limited	23.43
Traxler, Robert James	District 2	Hire	Temporary Appointment	Transp Generalist	12/22/2010	Not Applicable	Temporary	16.77
Wendinger, Lee J	District 7	Hire	Temporary Appointment	Transp Generalist	12/22/2010	Not Applicable	Temporary	16.77
Lara, Pedro	District 8	Hire	Temporary Appointment	Transp Generalist	1/3/2011	Not Applicable	Temporary	16.77
Prudhomme, Jeffrey M	District 2	Hire	Temporary Appointment	Transp Generalist	1/3/2011	Not Applicable	Temporary	16.77
Weddington Jr, Kenneth Artez	Land Management	Movement	Stat Uncl Appt-Non Academic	Student Worker Para Prof	1/1/2011	Not Applicable	Limited	12.48
Flanders, Leslie J	Metro District	Promotion	Agency Competitive Placement	Transp Operations Supv 2	1/5/2011	Probationary	Unlimited	31.43
Hatch, Tracy L	Operations Div Admin	Promotion	Agency Competitive Placement	Fiscal & Admin Serv Manager	12/22/2010	Probationary	Unlimited	41.39
Heurung, Susan Mae	Engineering Services Div Admin	Promotion	Agency Competitive Placement	Fiscal & Admin Serv Manager	12/22/2010	Probationary	Unlimited	37.18
Kavanagh, Steven Joseph	Bridges	Rehire	Stat Uncl Appt-Non Academic	Engineering Specialist	1/3/2011	Not Applicable	Limited	31.94
Prescott, Mary Ann	Civil Rights	Movement	Stat Uncl Appt-Non Academic	Fiscal & Admin Serv Manager	11/10/2010	Permanent	Unlimited	44.92
Johnson, Scott D	District 1	Promotion	Agency Competitive Placement	Engineering Specialist	1/5/2011	Probationary	Unlimited	28.35
Sorel, Thomas K	Commissioner & Staff	Movement	Stat Uncl Appt-Non Academic	Commissioner-Transportation	1/3/2011	Not Applicable	Limited	51.91
Arseneau, Bernard J	Policy, Safety and Strat Initiatives Div C	Movement	Stat Uncl Appt-Non Academic	Engineer Princ Admin Transp	1/3/2011	Permanent	Unlimited	51.90
Barnes, Michael Alois	Engineering Services Div Dir	Movement	Stat Uncl Appt-Non Academic	Engineer 1 Graduate	1/3/2011	Permanent	Unlimited	51.89
Chiglo, Jon M	Operations Div Admin	Movement	Stat Uncl Appt-Non Academic	Engineer Senior Administrative	1/3/2011	Probationary	Unlimited	51.53
Henkel, Timothy A	Modal Planning and Prog Mgmt Div Dir	Movement	Stat Uncl Appt-Non Academic	Transp Operations Manager	1/3/2011	Permanent	Unlimited	51.89
Isaacson, Lyn Ellen	Chief Counsel	Movement	Stat Uncl Appt-Non Academic	Office & Admin Specialist Prin	1/3/2011	Permanent	Unlimited	24.50
Mulvihill, Susan M	Metro District	Movement	Stat Uncl Appt-Non Academic	Engineer Princ Admin Transp	1/3/2011	Permanent	Unlimited	51.89
Thompson, Nicholas A	Policy Analysis Res and Innovation	Movement	Stat Uncl Appt-Non Academic	Transp Operations Manager	1/3/2011	Permanent	Unlimited	51.89
Tschida, Pamela R	Employee and Corporate Svcs Div Dir	Movement	Stat Uncl Appt-Non Academic	Transp Admin Supv	1/3/2011	Permanent	Unlimited	51.66
Audette, Heidi Jo	Civil Rights	Movement	Agency Competitive Placement	Office Specialist	1/5/2011	Probationary	Unlimited	13.01
Carpenter, Celine L	Operations Div Admin	Movement	Stat Uncl Appt-Non Academic	Office & Admin Specialist Prin	1/3/2011	Permanent	Unlimited	24.50
Dahlberg, Rebekah Leigh	Bridges	Movement	Temporary Unclassified Appt	State Prog Admin Tech Spec	1/19/2011	Permanent	Unlimited	18.10
Fabunmi, Rebecca I	Commissioner & Staff	Movement	Stat Uncl Appt-Non Academic	State Prog Admin Manager	1/3/2011	Not Applicable	Limited	36.42
Gutknecht, Kevin G	Communications	Movement	Stat Uncl Appt-Non Academic	Transp Dir Comm & Media Rel	1/3/2011	Not Applicable	Unlimited	40.95
Parker, Elizabeth M	Government Affairs	Movement	Stat Uncl Appt-Non Academic	Transp Planning Dir	1/3/2011	Permanent	Unlimited	51.88
Peterson, Scott Robert	Civil Rights	Movement	Stat Uncl Appt-Non Academic	Research Analysis Spec Sr	1/3/2011	Permanent	Unlimited	49.98
Prescott, Mary Ann	Civil Rights	Movement	Stat Uncl Appt-Non Academic	Fiscal & Admin Serv Manager	1/3/2011	Permanent	Unlimited	44.92
Retzlaff, Roberta	Investment Mgmt & Perf Measures	Hire	Competitive Open Appt	Planner Senior Trans	1/12/2011	Probationary	Unlimited	21.40
Skallman, Julie A	State Aid Div Dir	Movement	Stat Uncl Appt-Non Academic	Transp Division Engineer	1/3/2011	Permanent	Unlimited	51.89
Bryand, Heidi M	Modal Planning and Prog Mgmt Div Adm	Movement	Stat Uncl Appt-Non Academic	Office & Admin Specialist Prin	1/11/2011	Probationary	Unlimited	18.62
Larson, Gregory Carl	Materials & Road Research	Promotion	Agency Competitive Placement	Engineering Specialist	1/19/2011	Probationary	Unlimited	28.35
Duffee, Rene K	Metro District	Promotion	Agency Competitive Placement	Personnel Officer	1/10/2011	Probationary	Unlimited	23.01
Peterson, Diane Kay	Freight & Commercial Vehicle Op's	Movement	Temporary Unclassified Appt	Information Technology Spec 3	1/19/2011	Permanent	Unlimited	36.27
Bauer, Lisa Marie	District 8	Rehire	Competitive Open Appt	Transp Associate	1/14/2011	Probationary	Unlimited	15.68
Ginnaty, Michael T	District 4	Movement	Temporary Unclassified Appt	Engineer Senior Administrative	1/13/2011	Permanent	Unlimited	51.78

Employee Name	Office	Type	Description	Job	EffectDate	Empl Class	Empl Condition	SLRY
Volkman, Leigh E	District 6	Movement	Temporary Appointment	Transp Generalist	1/18/2011	Not Applicable	Temporary	16.77
Schoenfelder, Mark A	District 6	Movement	Temporary Unclassified Appt	Land Surveyor Senior	1/19/2011	Permanent	Unlimited	38.97
Vance, Billy James	District 8	Rehire	Temporary Appointment	Transp Generalist	1/24/2011	Not Applicable	Emergency	16.77
Dziubak, Dawn	Electronic Communications	Movement	Agency Competitive Placement	Central Svcs Admin Spec Inter	2/2/2011	Probationary	Unlimited	15.22
Ericksen, Gary Alan	Construction & Innovative Contracting	Rehire	Temporary Unclassified Appt	Transp Prog Specialist 4	1/25/2011	Permanent	Unlimited	31.58
Henze, Doug	Audit	Hire	Competitive Open Appt	Auditor Intermediate	1/26/2011	Probationary	Unlimited	18.72
Merrick, Calahena	Human Resources	Movement	Temporary Unclassified Appt	Transp Prog Specialist 1	1/19/2011	Not Applicable	Limited	17.56
Mulhern, James Anthony	Civil Rights	Promotion	Agency Competitive Placement	Transp Prog Specialist 3	1/19/2011	Probationary	Unlimited	22.18
Peters, Jeannette	Metro District	Promotion	Agency Competitive Placement	Personnel Aide	2/2/2011	Probationary	Unlimited	16.44
Skibbie, Sean Matthew	Ombudsman	Hire	Stat Uncl Appt-Non Academic	Student Worker Para Prof Sr	2/2/2011	Not Applicable	Limited	13.25
Sexton, Heidi	District 7	Hire	Temporary Appointment	Office & Admin Specialist	2/3/2011	Not Applicable	Temporary	13.27
Crockett, Stephen P	Metro District	Hire	Competitive Open Appt	Transp Generalist Senior	2/7/2011	Probationary	Unlimited	20.92
Daubenberger, Nancy Therese	Bridges	Promotion	Agency Competitive Placement	Engineer Princ Admin Transp	2/16/2011	Probationary	Unlimited	51.37
Tantari, Kaye A	District 1	Rehire	Stat Uncl Appt-Non Academic	Engineering Specialist Senior	2/14/2011	Not Applicable	Limited	34.50
House, Kyle Garrison	Land Management	Movement	Temporary Unclassified Appt	Research Analyst	2/16/2011	Not Applicable	Limited	16.41
Johnson, Bruce K	District 4	Hire	Temporary Appointment	Transp Generalist	2/14/2011	Not Applicable	Temporary	16.77
Reynolds, Joshua Michael	District 7	Movement	Agency Competitive Placement	Transp Generalist	2/16/2011	Probationary	Unlimited	16.77
Beach, William K	District 6	Promotion	Agency Competitive Placement	Transp Generalist Senior	2/16/2011	Probationary	Unlimited	22.76
Eissa, Rafa A	Policy Analysis Res and Innovation	Rehire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	2/14/2011	Not Applicable	Limited	12.21
Rick, Daniel E	Metro District	Promotion	Agency Competitive Placement	Heavy Equip Field Mech	2/16/2011	Probationary	Unlimited	24.40
Ackerman, Kyle James	District 7	Promotion	Agency Competitive Placement	Transp Materials Technician	2/16/2011	Probationary	Unlimited	16.70
Rooney, Alexia R	Metro District	Movement	Agency Competitive Placement	Office & Admin Specialist	2/16/2011	Probationary	Unlimited	13.90
Sexton, Ted J	District 1	Rehire	Stat Uncl Appt-Non Academic	Engineer Princ	2/23/2011	Not Applicable	Limited	40.74
Becker, Brian David	Land Management	Rehire	Stat Uncl Appt-Non Academic	Student Worker Para Prof	2/28/2011	Not Applicable	Limited	12.21
Giddings, Charles E	Administration	Promotion	Agency Competitive Placement	State Prog Admin Supervisor Sr	3/2/2011	Probationary	Unlimited	30.28
Hipp, Debra Marie	Info & Tech Svcs	Rehire	Temporary Unclassified Appt	Information Technology Spec 2	3/2/2011	Permanent	Unlimited	28.17
Shelstad, Erik Paul	Metro District	Promotion	Agency Competitive Placement	Transp Operations Supv 1	3/2/2011	Permanent	Unlimited	22.45
Jaskowiak, Tracy T	District 8	Movement	Agency Competitive Placement	Transp Generalist	3/2/2011	Probationary	Unlimited	16.77
McGrath, Shannon	Transportation Data and Analysis	Hire	Competitive Open Appt	Research Analyst Intermediate	3/2/2011	Probationary	Unlimited	18.72
Works, Robert Miller	Transit	Rehire	Stat Uncl Appt-Non Academic	Transp Planning Mgr	3/1/2011	Permanent	Unlimited	31.58





### 3.4. Pending Requests or Offers

March, 2011

Request:

List of pending position requests or pending offers to individuals.

Response:

A list showing pending vacancies and their status is attached.

Data Source:

Mn/DOT Office of Human Resources

For More  
Information

Contact:

Warren Skallman  
Mn/DOT Budget Director  
651-366-3161  
warren.skallman@state.  
mn.us

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## MnDOT Pending Vacancies – 2011

### Central Office

Classification	Location	Requisition Number	Disposition
State Programs Admin Senior – Data Practices	Chief Counsel Office	11DOT000033	Scheduling interviews
Personnel Rep	Human Resources Office	11DOT000034	Position offered-start date 03/02/11
Transportation Program Specialist 2	Civil Rights Office	11DOT000024	Interviewing (3/7 and 3/9)
Transportation Program Specialist 3	Civil Rights Office	11DOT000019	Interviewing
Transportation Program Specialist 3	Civil Rights Office	11DOT000088	Interviewing
Accounting Officer Intermediate	Administration Office	11DOT000016	Position offered-start date 03/16/11
Accounting Officer Intermediate	Administration Office	11DOT000017	Position offered-start date 03/16/11
Transportation Operations Manager	Policy, Safety & Strategic initiatives Division	11DOT000007	Scheduling interviews
State Program Admin Principal	Finance Office	11DOT000008	Interviews scheduled
Accounting Officer Principal	Finance Office	11DOT000035	Supervisor reviewing resumes
Accounting Officer Principal	Finance Office	11DOT000054	Supervisor reviewing resumes
Accounting Officer Principal	Finance Office		Received request to fill
Office and Admin Specialist Intermediate	Finance Office	Temp pos until 6/11	Position offered-waiting on background check
State Program Admin Coordinator	Research Services Office	11DOT000018	Position offered
Office & Admin. Specialist Principal	Commissioner's Office	11DOT000020	Reviewing resumes
Office & Admin. Specialist Principal	Commissioner's Office	11DOT000069	Reviewing resumes
Office & Admin. Specialist Principal	Commissioner's Office	11DOT000070	Reviewing resumes
Engineer Principal	Traffic, Safety & Technology Office	11DOT000013	Scheduling interviews
Engineer Senior	Traffic, Safety & Technology Office	11DOT000038	Supervisor reviewing resumes
Grad Engineer 2	Traffic, Safety &	11DOT000039	Supervisor reviewing

	Technology Office		resumes
Engineer Senior	Traffic, Safety & Technology Office		Received request to fill
Grad. Engineer 2	Traffic, Safety & Technology Office		Received request to fill
Transportation Generalist Senior	Traffic, Safety & Technology Office	(temp position until 10/11)	Identifying candidates
Office Specialist	Materials & Road Research Office	11DOT000040	Interviews scheduled
Grad Engineer 2	Materials & Road Research Office	11DOT000041	Interviews scheduled
Engineer Principal	Materials & Road Research Office	10DOT000378	Interviewing
Info Officer	Materials & Road Research Office	(temp pos until 12/11)	Approved to fill; no one hired yet
Accounting Officer Senior	Transit Office	11DOT000055	Reviewing resumes
Engineering Specialist	Freight & Commercial Vehicle Operations Office	11DOT000014	Interviews scheduled
State Programs Admin Senior	Freight & Commercial Vehicle Operations Office	11DOT000015 temporary unclassified	Position offered to current Mn/DOT ee
Planner Principal Transportation	Aeronautics Office	11DOT000021	Scheduling interviews
Engineer Principal	Maintenance Office	11DOT000027	Interviewing transfer candidates
Architectural Supervisor	Maintenance Office	11DOT000036	Reviewing resumes
Transportation Program Supervisor	Environmental Services Office	11DOT000056	Reviewing resumes
Transportation Program Specialist 3	Environmental Services Office	11DOT000068	Reviewing resumes
Radio Technician 2	Electronic Communications Office	10DOT000354	Interviews scheduled for March
Engineering Specialist	Bridge Office		To be Hay rated
Office Specialist	Bridge Office	Temp position	Waiting for info
Engineering Specialist	Construction Office		Not yet announced
Info Tech Spec 5-Network	Information Technology Services Office	11DOT000031	Scheduling interviews
Info Tech Spec 4-Security	Information Technology Services Office	11DOT000052	Job announced
Info Tech Spec 4-IS Planning	Information Technology Services Office		Posted 2/28/11
Transp Capital Programs and Perf Measures Director	Investment Mgmt & Performance Measures Office	10DOT000355	Interviews scheduled 3/14 & 3/15
Info Tech Spec 3-App	Investment Mgmt &	10DOT000010	Employee starts 3/2/11

Programming	Perf Measures Office		
State Programs Administrative	Investment Mgmt & Performance Measures Office	Fill vacant temp unclassified position	To be posted
Planning Director State	Investment Mgmt & Performance Measures Office	11DOT000032	Interviews scheduled for 3/4/11
Engineer Senior	Investment Mgmt & Performance Measures Office	11DOT000073	Announced through 3/9/11
Research Analyst Intermediate	Transportation Data & Analysis Office	10DOT000383	Employee starts 3/2/11
Research Analyst Intermediate	Transportation Data & Analysis Office	11DOT000009	Scheduling interviews
Transportation Program Supervisor Senior	Transportation Data & Analysis Office	11DOT000053	Reviewing resumes
Transportation Planning Director	Transportation Data & Analysis Office	11DOT000006	Interviews scheduled 3/14 & 3/15

#### District 1

Req. #	District	PCN #	Vacancy Builder #	Classification	Dept/Loc
11-91-014	District One	431370	11DOT000085	ES	Duluth Project Development
11-91-065	District One	430070	11DOT000091	TS	Project Development
11-91-083	District One	404280		TA (Temp)	Nopeming
11-91-084	District One	818650		TA (Temp)	Moose Lake Truck Station
11-91-085	District One	404840		TA (Temp)	Sandstone Truck Station
11-91-086	District One	814740		TA (Temp)	Pine City Truck Station
11-91-087	District One	818510		TA (Temp)	Hibbing Truck Station
11-91-088	District One	819780		TA (Temp)	Virginia Truck Station
11-91-089	District One	404470	11DOT000048	TA (Temp)	Virginia Bridge
11-91-090	District One	404350	11DOT000049	TA (Temp)	Nopeming
11-91-091	District One	818640	11DOT000049	TA (Temp)	Nopeming
11-91-092	District One	404840	11DOT000046	TA (Temp)	Duluth Bridge
11-91-093	District One	814740	11DOT000046	TA (Temp)	Duluth Bridge
11-91-094	District One	405850	11DOT000046	TA (Temp)	Duluth Bridge
11-91-095	District One	404500	11DOT000046	TA (Temp)	Duluth Bridge
11-91-096	District One	404760	11DOT000046	TA (Temp)	Duluth Bridge
11-91-097	District One	403760	11DOT000048	TA (Temp)	Virginia Bridge
11-91-098	District One	405980	11DOT000048	TA (Temp)	Virginia Bridge
11-91-099	District One	818500		TA (Temp)	I Falls Truck Station

11-91-100	District One	814840	11DOT000045	Laborer	Pike Lake Truck Station
11-91-101	District One	815870	11DOT000045	Laborer	Pike Lake Truck Station
11-91-102	District One	814030	11DOT000045	Laborer	Pike Lake Truck Station
11-91-103	District One	818630	11DOT000051	Laborer	Two Harbors Truck Station
11-91-104	District One	818700	11DOT000051	Laborer	Two Harbors Truck Station
11-91-105	District One	403770		TG (Temp)	Grand Rapids
11-91-108	District One	814660	11DOT000057	Laborer	Materials/Soils Crew
11-91-109	District One	804040	11DOT000067	St Wkr Para-Prof - Mechanic	Virginia Repair Shop
11-91-110	District One	813590	11DOT000066	St Wkr Para-Prof - Welder	Virginia Repair Shop
11-91-111	District One	814630	11DOT000065	St. Wkr Para-Prof/Sr	Lab (Materials)
11-91-112	District One	818570	11DOT000061	St. Wkr Para-Prof/Sr	Duluth Field Constr (Mega Proj)
11-91-113	District One	813490	11DOT000061	St. Wkr Para-Prof/Sr	Duluth Field Constr (Moose Lk)
11-91-114	District One	805430	11DOT000062	St. Wkr Para-Prof/Sr	Virginia Survey Crew
11-91-115	District One	814820	11DOT000061	St. Wkr Para-Prof/Sr	Duluth Survey Crew
11-91-116	District One	805240	11DOT000063	St. Wkr Para-Prof/Sr	Hydraulics (Culvert/Sidewalk)
11-91-117	District One	818580	11DOT000063	St. Wkr Para-Prof/Sr	Hydraulics (Sidewalk)
11-91-118	District One	804790	11DOT000064	St. Wkr Para-Prof/Sr	Traffic (Traffic Count)
11-91-119	District One	818690	11DOT000064	St. Wkr Para-Prof/Sr	Traffic (Traffic Count)
11-91-120	District One	800320	11DOT000064	St. Wkr Para-Prof/Sr	Traffic (Sign Inventory)
11-91-121	District One	819640	11DOT000064	St. Wkr Para-Prof/Sr	Traffic (sign Inventory)
11-91-123	District One	818590		St. Wkr Para-Prof/Sr	Grand Rapids Construction
11-91-126	District One	00805220		St. Wkr Para-Prof	Duluth Contract Administration

## District 2

### Vacancy Fills (These are the resulting fills after the promotional opportunities are done):

11) TG

3) TGS

### DMT Approved but Needs Division Approval

Conversion: TPS II

Vacancy Fill:

2) TOS 1

Real Estate Representative

Building Utility Mechanic

OASI

HEM

TGS

ES

MIS Supv II

EDS 3

## District 3

1 vacancy Accounting Officer Sr. – 11DOT000072 reviewing resumes

**District 4**

Resource Manager

Business Mgr

Detroit

3/1/2011

Lakes

11DOT000050 (Setting up interviews)

**District 6**

Req. #	Classification	Req. #	Appointment Type	Status	NOTES
1196042	Building Utilities Mechanic		Permanent, Classified	Waiting for Division approval.	Waiting for Division approval.
1196045	Principal Engineer		Permanent, Classified	Waiting for Division approval.	See 1096177; waiting for Division approval.
1196052	Transportation Specialist		Permanent, Classified	Currently posted for laterals - contractual posting.	See Req. 1096119.
1196054	Transportation Generalist Senior	11DOT000060 competitive	Permanent, Classified	Reviewing applicants.	
1196056	Transportation Specialist		Permanent, Classified	Currently posted for laterals - contractual posting.	ERI backfill.
1196057	Transportation Specialist		Permanent, Classified	Currently posted for laterals - contractual posting.	ERI backfill.
1196058	Engineering Specialist		Permanent, Classified	Waiting for Division approval.	ERI backfill. Waiting for Division approval.
1196069	Transp. Ops. Supv. 2		Permanent, Classified	Waiting for Division approval.	ERI backfill. Waiting for Division approval.
1196080	Office & Admin. Specialist		Permanent, Classified	In Staffing discussion.	ERI backfill. In Staffing discussion.
1196083	Transportation Materials Supv.		Permanent, Classified	Posted for laterals, no bidders.	ERI backfill. Confirming geographic location.
1196084	Transportation Materials Tech.	11DOT000058 competitive	Permanent, Classified	Reviewing applicants.	ERI backfill.
1196088	Engineering Specialist	11DOT000089 promo	Permanent, Classified	Currently posted for promotion.	ERI backfill.
1196091	Transportation Materials Tech.	11DOT000059 will x-appt from 11DOT000058	Permanent, Classified	Reviewing applicants.	ERI backfill.

1196106	Transportation Generalist		Permanent, Classified	Currently posted for laterals - contractual posting.	See Req. 1096134, 1096156, 1196050.
1196061	Transportation Generalist Senior		Permanent, Classified	Currently posted for laterals - contractual posting.	ERI retirement.

## District 7

Req No	Classification	District	Work Area	Office
1197036	Transp Generalist	D7	Gaylord TS	Maintenance
1197046	Transp Generalist Sr	D7	Mankato Bridge	Maintenance
1197047	Heavy Equip Field Mech	D7	Windom Shop	Maintenance
1197048	Transp Generalist	D7	St James TS	Maintenance
1197061	Transp Generalist	D7	Worthington TS	Maintenance
1197062	Transp Operations Supv I	D7	St Peter TS	Maintenance
1197065	Transp Materials Tech	D7	Windom Inventory	Administration
1197066	Temp-Laborer General	D7	Windom Resident Office	Program Delivery
1197068	Temp-Laborer General	D7	Mankato Traffic	Program Delivery
1197069	Temp-Transp Generalist Sr	D7	Mankato Resident Office	Program Delivery
1197070	Student Worker Para Professional	D7	Mankato Resident Office	Program Delivery
1197071	Student Worker Para Professional	D7	Mankato Resident Office	Program Delivery
1197072	Student Worker Para Professional	D7	Mankato Resident Office	Program Delivery
1197073	Student Worker Para Professional	D7	Mankato Resident Office	Program Delivery
1197074	Student Worker Para Professional	D7	Surveys	Program Delivery
1197075	Student Worker Para Professional	D7	Surveys	Program Delivery
1197076	Mobility-Eng Sr Admin (behind G Ous)	D7	Program Delivery	Program Delivery
1197077	Student Worker Para Professional	D7	Mankato IRM	Administration
1197078	Transp Specialist	D7	Materials/Lab	Program Delivery
1197079	Temp-Laborer General	D7	Mankato Resident Office	Program Delivery
1197080	Student Worker Para Professional	D7	Design	Program Delivery
1197081	Student Worker Para Professional	D7	Design	Program Delivery
1197082	Transp Generalist	D7	Mankato Resident Office	Program Delivery
1197083	Sr Engineer	D7	Design/Hydraulics	Program Delivery
1197084	Transp Materials Tech	D7	Mankato Inventory	Administration
1197085	Transp Programs Specialist 2/TZD Coord	D7	Administration	Administration
1197086	Temp-Laborer General	D7	Mankato Sign Shop	Program Delivery
1097127	Building Utilities Mechanic	D7	Mankato Building Maint	Maintenance
1097126	Building Services Lead	D7	Mankato Building Maint	Maintenance
1097123	Transp Program Specialist 2	D7	Maintenance	Maintenance
1097124	Transp Program Specialist 2	D7	Fleet	Fleet

**District 8**

<b>Classification</b>	<b>Req #</b>	<b>Appointment Type</b>	<b>Hiring Process Status</b>
Senior Engineer	1198042	permanent	Transfer from D7; starting 3/7/11
Transportation Generalist	1198046	permanent	Completed interviews 2/25/11; job offered 2/28/11
General Maintenance Worker	1198048	permanent	Request to fill in CO
MIS Supervisor	1198050	PRO	Request to fill in CO
Transportation Materials Technician	1198051	permanent	Posted for bid
Grad II Engineer	1198052	permanent	Starting 3/30/11
Transportation Generalist	1198055	permanent	Posted on MMB site
Heavy Equipment Mechanic	1198060	permanent	Request to fill in CO
Heavy Equipment Field Mechanic	1198061	permanent	Request to fill in CO
Transportation Generalist Senior	1198062	permanent	Posted in District
Transportation Specialist	1198063	permanent	DMT approved; working on posting & PD

**Metro**

<b>Req #</b>	<b>Classification</b>	<b>Area</b>	<b>Comments</b>
1170345	TOS 1 Maintenance/Golden Valley Traffic Services		Sending to CO for approval (new supervisory position)
1170601	Engineer Princ	Metro Transit	Previously on "hold" list; resubmitted to CO for approval on 2/22/11
1170603	Engineering Specialist	Metro Transit	Ready to be posted
1170504	Engineering Specialist	Metro State Aid	Offer made 2/24/11; waiting for confirmation of candidate acceptance
1170341	TGS	Maintenance/Anoka Subarea	Round 2 posting up through 3/3/11



1170339 Heavy Equip Mech Maintenance/Equip Mech Shop Round 2 posting up through 3/1/11

1170340 Heavy Equip Mech Maintenance/Equip Mech Shop Round 2 posting up through 3/1/11

1170342 TOS 1 Maintenance/Cedar Nights Sent to CO for approval on 2/2/11

1170411 Transp Specialist Contract Admin/Mendota Res Office Was on "hold" list from Oct.-- will now proceed to fill based on 2/15/11 memo

1170426 General Maint Wrkr Contract Admin/Mendota Res Office Working with supervisor on posting

1170433 TGS Contract Admin/Mendota Res Office Working with supervisor on posting

1170420 TG Contract Admin/Metro Inspection Will proceed to fill based on 2/15/11 memo from Tracy Hatch

1170335 TGS Maintenance/SLP Bridge On MMB web site for application through 2/28/11

1170332 TGS Maintenance/Plymouth Bridge On MMB web site for application through 2/28/11

1170334 TGS Maintenance/Maplewood Bridge On MMB web site for application through 2/28/11

1170333 TGS Maintenance/Plymouth Bridge On MMB web site for application through 2/28/11

1170330 TGS Maintenance/Forest Lake Bridge On MMB web site for application through 2/28/11

1170331 TGS Maintenance/Forest Lake Bridge On MMB web site for application through 2/28/11

1170329 TOS 2 Maintenance/Maplewood Bridge Sent to CO for approval on 1/19/11 (supervisory position)

1170109 Account Clerk Sr Metro Finance Office Roster sent to supervisor

1170111 Bus Manager 1 Metro Finance Office Working on posting

1170121 Transp Materials Tech Metro Materials Management Sent to CO for approval (change in allocation from APT)

1170122 Transp Materials Tech Metro Materials Management Sent to CO for approval (change in allocation from APT)

1170123 Transp Materials Supv Metro Materials Management Sent to CO for approval on 2/23/11 (supervisory position)

1170100 ITS 1 Metro MIS Previously on "hold" list; resubmitted to CO for approval on 2/23/11

1170103 ITS 4 Metro MIS Previously on "hold" list; resubmitted to CO for approval on 2/23/11

1170430 Student Worker Metro Design Still in internal approval process (this is a request for a Phoenix student)

1170431 Student Worker Metro Design Still in internal approval process (this is a request for a Phoenix student)

1170432 AEP (temp unclassified) Metro Water Resources Will be sent to CO for approval and to AEP Committee



### 3.6. FTEs Level of Certain Classes by Fund

March, 2011

Request:

Number of FTEs and level of certain classes of employees by fund.

Response:

The information is attached.

Data Source:

Mn/DOT Office of Human Resources

For More  
Information

Contact:

Warren Skallman  
Mn/DOT Budget Director  
651-366-3161  
warren.skallman@state.  
mn.us

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**NOTE: These are not FTEs but sum of percent of a position by fund**

Sum of Decimal of position		Request Grouping Unclassified Temp Emerg		
Request Grouping "Levels"	FUND_CD	No	Yes	Grand Total
Assistant Commissioner/ Division Director	250	0.2		0.2
	260	0.8		0.8
	270	6.0	1.0	7.0
<b>Assistant Commissioner/ Division Director Total</b>		<b>7.0</b>	<b>1.0</b>	<b>8.0</b>
Clerical (AFSCME)	173	0.5		0.5
	200	3.0	0.8	3.8
	220	5.0		5.0
	250	0.1		0.1
	260	0.3		0.3
	270	165.3	10.3	175.5
	300	0.3		0.3
	340	0.5		0.5
<b>Clerical (AFSCME) Total</b>		<b>174.8</b>	<b>11.0</b>	<b>185.8</b>
Commissioner	270		1.0	1.0
<b>Commissioner Total</b>			<b>1.0</b>	<b>1.0</b>
Deputy Commissioner	270	1.0		1.0
<b>Deputy Commissioner Total</b>		<b>1.0</b>		<b>1.0</b>
Director	100		1.0	1.0
	220	1.0		1.0
	250	0.2		0.2
	260	0.8		0.8
	270	20.1	1.0	21.1
	300	0.4		0.4
	340	0.5		0.5
<b>Director Total</b>		<b>23.0</b>	<b>2.0</b>	<b>25.0</b>
District Engineer	270	8.0		8.0
<b>District Engineer Total</b>		<b>8.0</b>		<b>8.0</b>
Manager	173	1.0		1.0
	200	1.0		1.0
	250	1.8		1.8
	260	5.8		5.8
	270	92.4	10.0	102.4
<b>Manager Total</b>		<b>102.0</b>	<b>10.0</b>	<b>112.0</b>
Other (non-requested grouping)	173	33.3		33.3
	200	10.6	3.3	13.9
	220	13.0		13.0
	250	12.2		12.2
	260	28.4	1.5	29.9
	270	3,150.6	270.8	3,421.3
	300	0.8		0.8
	503	1.0	3.0	4.0
<b>Other (non-requested grouping) Total</b>		<b>3,249.9</b>	<b>278.5</b>	<b>3,528.4</b>
Professional (MAPE)	100	1.2	2.0	3.2
	173	3.0		3.0
	200	7.8	0.3	8.0
	220	10.0	1.0	11.0
	250	5.0	0.2	5.2
	260	11.5	0.8	12.3
	270	576.4	60.6	637.0
	300	24.6	0.8	25.4
	340	3.5		3.5
	503		0.4	0.4
<b>Professional (MAPE) Total</b>		<b>642.9</b>	<b>66.0</b>	<b>708.9</b>
Supervisors (MMA)	100	1.0	1.0	2.0
	200	2.0		2.0
	220	2.0		2.0
	250	0.2		0.2
	260	0.8		0.8
	270	307.6	12.0	319.6
	300	3.2		3.2
	340	0.8		0.8
<b>Supervisors (MMA) Total</b>		<b>317.5</b>	<b>13.0</b>	<b>330.5</b>
<b>Grand Total</b>		<b>4,526.1</b>	<b>382.5</b>	<b>4,908.6</b>



March, 2011

## 9. Lawsuits

Request:

Detail any pending lawsuits.

Response:

Mn/DOT is involved with several different kinds of lawsuits. Tort claims are detailed in 1) below, I-35W bridge actions are detailed in 2), and eminent domain actions, which start with the state filing a petition in state district court, are detailed in 3). This information does not include formal charges filed against Mn/DOT with the Minnesota Department of Human Rights, which are handled like lawsuits, or the lawsuit filed in federal district court that claims that Mn/DOT's DBE program is unconstitutional. There are no timelines for lawsuits. We do not estimate costs for lawsuits.

1) Payment of tort claims against the state is made from funds appropriated by the Legislature to agencies for their general operations to the extent such funds are available without unduly hindering the operation of the agency, from appropriations of dedicated receipts if practicable, or from funds appropriated for the payment of tort claims. The tort claims appropriations for each of the fiscal years ending June 30, 2010, and June 30, 2011, are \$761,000. The maximum limit of liability for all tort claims arising out of a single occurrence in Minnesota on or after January 1, 2000, and before January 1, 2008, is \$1,000,000. The maximum liability for any one claim is \$300,000 for claims arising before August 1, 2007, and \$400,000 for claims arising on or after August 1, 2007, and before July 1, 2009. The maximum limit of liability for tort claims against the state on or after January 1, 2008, and prior to July 1, 2009, is \$1,200,000 for any number of claims arising out of a single occurrence. For tort claims against the state on or after July 1, 2009, the maximum limits are \$500,000 for any one claim and \$1,500,000 for any number of claims arising out of a single occurrence.

2) On August 1, 2007, the 35W interstate bridge over the Mississippi River collapsed. Thirteen people were killed, and approximately 145 injured. The bridge, which opened in 1967, was designed by a private contractor under contract with the state of Minnesota and was inspected and maintained by Mn/DOT. The state has received 186 Notices of Tort Claim arising from the collapse of the 35W bridge. The Legislature enacted a compensation fund codified in Minnesota Statutes, Section 3.7391 et seq., and appropriated \$36,640,000 for payments to representatives of decedents and claimants who were on the 35W bridge at the time of the collapse. A panel of three attorneys determined the amount of payments. All 179 claimants accepted payments from the compensation fund and the emergency relief fund in the aggregate amount of about \$37 million on the condition that they waived the right to sue the state for additional recovery.

For More  
Information

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However, the majority of those claimants have commenced litigation against the original bridge designer, an engineering firm that inspected the bridge under contract with the state, and a construction company that was performing work on the bridge at the time of the collapse. The state has been third-partied into this litigation which is venued in Hennepin County district court. The state has brought third party claims against the other defendants seeking recovery of the \$37 million paid to claimants by the statutory compensation fund, the emergency relief fund and for the state's damages associated with the collapse. The state's claim against the construction company performing work on the bridge at the time of the collapse has been settled for \$1 million. The state's claim against the company which had performed inspections and analysis of the bridge has been settled for \$5 million. The state is pursuing a claim against the company that designed the bridge. The Minnesota Supreme Court is reviewing lower court rulings that would permit the state's claim to proceed.

3) At any one time, there are many Mn/DOT eminent domain actions being heard before condemnation commissioner panels throughout the state (approximately 20-25% of property acquisitions are made by eminent domain). Some cases are appealed to state district court. There is a continuous flow of parcels acquired by eminent domain, with the actual number depending on many factors such as the number of parcels of land that can be acquired by direct purchase, the construction needs of the department, and revenues available for highway projects. Annual costs for right-of-way acquisition in recent years have ranged from \$86 million in FY2006 to \$47 million in FY10. The cost of parcels acquired by eminent domain last year was about \$25 million.

Data Source:

FY2010 State of Minnesota Comprehensive Annual Financial Report; FY2010 Statewide Annual Right-of-Way and Surveys Report; and Betsy Parker, Mn/DOT Chief Counsel





## 12. Transfers

March, 2011

Request:

7. Please detail any internal financial transfers that took place during the current biennium.

Response:

This section contains a report listing all interfund transfers for fiscal years 2010 and 2011

Assumptions:

- All information in this section was extracted directly from the Biennial Budget System (BBS)
- The interfund transfers report contains the detail for each transfer, including a brief description

Data Source:

All data from BBS:

The interfund transfers report from BBS-Financial/Reconciliation-Interfund Transfers.

For More  
Information

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Dollars are in thousands

FY	TRANSFER TO					TRANSFER FROM					AMOUNT	DESCRIPTION
	FUND	AGENCY	AGENCY NAME	APPR ID (BBS)	APPR NAME	FUND	AGENCY	AGENCY NAME	APPR ID (BBS)	APPR NAME		
2010	400	G9Q	MMB DEBT SERVICE	375229	DEBT SERVICE CLEARING	500	T79	TRANSPORTATION DEPT	377398	LRIF LOAN REPAYMENTS	35	Local roads debt service transfer
2010	100	G9R	MMB NON-OPERATING	375396	MISC REVENUE FROM OTH	300	T79	TRANSPORTATION DEPT	378227	RUSH LINE CORRIDOR	44	Cancellation
2010	200	G39	GOVERNORS OFFICE	378734	INTERAGENCY AGREEMENTS	270	T79	TRANSPORTATION DEPT	377339	DESIGN & CONSTRUCT ENGINE	52	Governor's office services
2010	270	T79	TRANSPORTATION DEPT	379371	MN GRADE CROSSING CANCELL	200	T79	TRANSPORTATION DEPT	377278	MN GRADE CROSSING SAFETY	164	Traffic fines and bail money transfer
2010	270	T79	TRANSPORTATION DEPT	377351	DPS REIMBURSEMENT	280	P07	PUBLIC SAFETY DEPT	376391	TRUNK HIGHWAY REIMBURSEME	610	DPS HUTD reimbursement
2010	270	T79	TRANSPORTATION DEPT	377351	DPS REIMBURSEMENT	100	P07	PUBLIC SAFETY DEPT	376174	ADMIN. THF REIMBURSEMENT	792	DPS general fund reimbursement
2010	270	T79	TRANSPORTATION DEPT	377345	TRANSP BLDG - RENT REFUND	820	G02	ADMINISTRATION DEPT	374839	PLANT MANAGEMENT	1,304	Rent depreciation
2010	400	G9Q	MMB DEBT SERVICE	375229	DEBT SERVICE CLEARING	270	T79	TRANSPORTATION DEPT	377342	DEBT SERVICE-TRUNK HI	70,542	Annual debt service transfer
2010	250	T79	TRANSPORTATION DEPT	377319	HIGHWAY TAX DISTRIBUTION	280	T79	TRANSPORTATION DEPT	377388	HIGHWAY TAX DISTRIBUT	132,117	HUTD distribution
2010	260	T79	TRANSPORTATION DEPT	377323	HIGHWAY TAX DIST	280	T79	TRANSPORTATION DEPT	377388	HIGHWAY TAX DISTRIBUT	502,972	HUTD distribution
2010	270	T79	TRANSPORTATION DEPT	377331	HIGHWAY TAX DISTRIBUT	280	T79	TRANSPORTATION DEPT	377388	HIGHWAY TAX DISTRIBUT	910,141	HUTD distribution
2011	200	G39	GOVERNORS OFFICE	378734	INTERAGENCY AGREEMENTS	270	T79	TRANSPORTATION DEPT	377339	DESIGN & CONSTRUCT ENGINE	53	Governor's office services
2011	270	T79	TRANSPORTATION DEPT	377351	DPS REIMBURSEMENT	280	P07	PUBLIC SAFETY DEPT	376391	TRUNK HIGHWAY REIMBURSEME	610	DPS HUTD reimbursement
2011	270	T79	TRANSPORTATION DEPT	377351	DPS REIMBURSEMENT	100	P07	PUBLIC SAFETY DEPT	376174	ADMIN. THF REIMBURSEMENT	792	DPS general fund reimbursement
2011	270	T79	TRANSPORTATION DEPT	377345	TRANSP BLDG - RENT REFUND	820	G02	ADMINISTRATION DEPT	374839	PLANT MANAGEMENT	1,304	Rent depreciation
2011	250	T79	TRANSPORTATION DEPT	377319	HIGHWAY TAX DISTRIBUTION	280	T79	TRANSPORTATION DEPT	377388	HIGHWAY TAX DISTRIBUT	139,091	HUTD distribution
2011	260	T79	TRANSPORTATION DEPT	377323	HIGHWAY TAX DIST	280	T79	TRANSPORTATION DEPT	377388	HIGHWAY TAX DISTRIBUT	529,520	HUTD distribution
2011	270	T79	TRANSPORTATION DEPT	377331	HIGHWAY TAX DISTRIBUT	280	T79	TRANSPORTATION DEPT	377388	HIGHWAY TAX DISTRIBUT	958,179	HUTD distribution