STATE OF MINNESOTA
REVENUE AND EXPENDITURES FOR TRANSPORTATION PURPOSES
ALL SOURCES OF FUNDS THAT FLOW THROUGH MnDOT ($ MILLIONS)
FY 2018 (BUDGETARY BASIS)

Motor Fuel $925.7
Vehicle Sales Tax $463.4
Vehicle Tax & Fees $781.9
Misc. Revenue $4.5
General Fund Transfers $84.8

HIGHPAY USER TAX DISTRIBUTION $2,260.3
Transfers to Department of Natural Resources $23.0
Collection and other costs $11.7
Amount distributed (See Note 1) $2,225.1
Investment and other income $46.0
$726.3 (32.55%)
$190.2 (8.55%)

COUNTY STATE-AID $772.3
Flexible highway account (See Note 2) $60.4
Regular Distribution $857.4
Township roads and bridges $54.5

MUNICIPAL STATE-AID $193.0

Federal Revenue $601.3
Shared Construction $23.1
Investment Income $10.7
Other $31.7

Other Transfers In $6.1

TRUNK HIGHWAY (See Note 3) $1,983.5
Highway construction program $1,010.6
Operations, maintenance and other $630.3
Public safety and torts $104.8
Debt Service $211.0

Passenger rail, freight rail, and waterway expenditures
MnDOT transit expenditures

General Fund $1.9
Other funds $3.0
Federal/Local rail projects $5.1

Other local road expenditures
Aeronautics funding

Bond funds expended Local Roads and Bridges $14.6
Federal funds expended Local Roads and Bridges $141.3

General Funds Small Cities/Metro Counties $13.0

Prepared by MnDOT Office of Financial Management
Budget and Forecasts Unit
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Note 1 - Net revenues $2,093.4 plus $11.6 balance forward less $12.1 to fund balance = $2,093.0 distributed

Note 2 - County turnback = $60.4, municipal turnback = $0, TH turnback = $0

Note 3 - Net revenues $1,983.5 plus $46.9 from fund balance = $1,956.7 expends & transfers out

Note 4 - Bond funds reflect actual cash expenditures