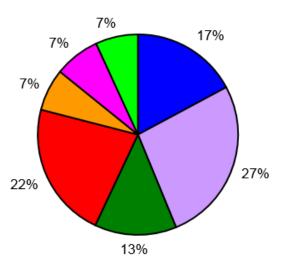
DEPARTMENT OF TRANSPORTATION

Transportation Funding, Fiscal Year 2017 Where it comes from and where it goes \$3.42 billion



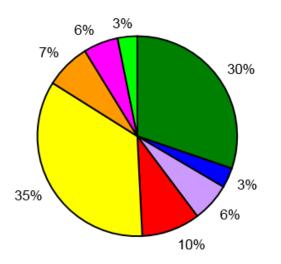


Federal Aid: Trunk Highway, 17%
State Fuel Tax, 27%
Motor Vehicle Sales Tax (MVST), 13%
Motor Vehicle Registration Tax, 22%
Federal Aid: Local Roads and Multimodal, 7%
Bond Proceeds, 7%

Other Income and Transfers, 7%

About 80 percent of MnDOT funds are appropriated by the legislature and 20 percent are statutorily appropriated. Sources of legislative appropriations include state motor fuel taxes, motor vehicle registration fees, motor vehicle sales taxes (MVST), and federal motor fuel tax grants.

Uses of Minnesota state transportation funds:



State Aid for Local Transportation, 30%
Public Safety Department, 3%
Multimodal Systems, 6%
Operations and Maintenance, 10%
State Road and Bridge Construction, 35%
Program Planning and Delivery, 7%
Debt Service, 6%
Agency Management and Other, 3%

MnDOT is a multi-modal agency. Its activities include transit, aeronautics, freight and commercial vehicles, construction, maintenance, and operation of 12,000 miles of state highways. Approximately 30% of MnDOT's appropriations are state aid to local governments for road and bridge projects and other activities.

Note 1: Revenues and expenditures of the Metropolitan Airports Commission (MAC) and Metro Transit are not included. Note 2: Data from the State of Minnesota Revenue and Expenditures for Transportation Purposes flowchart (budgetary basis). Includes bond expenditures. Total of Sources; differs from Uses due to fund balance changes.