STATE OF MINNESOTA
REVENUE AND EXPENDITURES FOR TRANSPORTATION PURPOSES
ALL SOURCES OF FUNDS THAT FLOW THROUGH MnDOT ($ MILLIONS)
FY 2017 (BUDGETARY BASIS)

Note 1 - Net revenues $2,093.4 plus $11.0 balance forward less $11.4 to fund balance = $2,093.0 distributed

Note 2 - County turnback = $54.7, municipal turnback = $0, TH turnback = $0

Note 3 - Net revenues $1,881.9 plus $46.9 from fund balance = $1,928.8 expends & transfers out

Note 4 - Bond funds reflect actual cash expenditures

Prepared by MnDOT Office of Financial Management
Budget and Forecasts Unit
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