STATE OF MINNESOTA
REVENUE AND EXPENDITURES FOR TRANSPORTATION PURPOSES
ALL SOURCES OF FUNDS THAT FLOW THROUGH MnDOT ($ MILLIONS)
FY 2015 (BUDGETARY BASIS)

Motor Fuel $887.8
Vehicle Sales Tax $416.6
Vehicle Tax & Fees $686.4
Federal Revenue $498.6
Shared Construction $26.4
Investment Income $4.2
Other $30.3

HIGHWAY USER TAX DISTRIBUTION $1,965.6

Motor Fuel $887.8
Vehicle Sales Tax $416.6
Shared Construction $26.4

Motor Fuel
Vehicle Sales Tax
Vehicle Tax & Fees
Federal Revenue
Shared Construction
Investment Income
Other

Note 1 - Net revenues $1,960.6 plus $17.2 balance forward less $11.6 to fund balance = $1,966.1 distributed

Note 2 - County turnback = $21.0, municipal turnback = $10.0, TH turnback = $21.0

Note 3 - Net revenues $1,744.7 plus $170.5 from fund balance = $1,915.2 expends & transfers out

Note 4 - Bond funds reflect actual cash expenditures

Prepared by MnDOT Office of Financial Management
Budget and Forecasts Unit
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