

**BTC PRICE FORM**  
**Section 1—Price Proposal for Base Technical Concept**

<i>Item/ Line No.</i>	<i>Description</i>	<i>Unit</i>	<i>Item Total</i>
<b>A Management and Quality</b>			
1	Project Management	Lump Sum	\$ <u>11,000,000.00</u>
1a	Collocation Office	Lump Sum	\$ <u>3,500,000.00</u>
2	Quality Program	Lump Sum	\$ <u>4,550,000.00</u>
3	<b>Management and Quality Subtotal</b> <i>(Sum of Lines 1 and 2)</i>	<b>Lump Sum</b>	\$ <u>19,050,000.00</u>
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<b>B Engineering</b>			
4	Design Services	Lump Sum	\$ <u>19,900,000.00</u>
5	Surveys	Lump Sum	\$ <u>2,050,000.00</u>
6	Geotechnical Investigation and Testing	Lump Sum	\$ <u>1,500,000.00</u>
7	<b>Engineering Subtotal</b> <i>(Sum of Lines 4 through 6)</i>	<b>Lump Sum</b>	\$ <u>23,450,000.00</u>
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<b>C Construction</b>			
8	Mobilization (not to exceed 5% of Total BTC Price, on Line 14)	Lump Sum	\$ <u>11,753,778.00</u>
9	Construction Price Elements <i>(Enter Total from Line 21 of Section 2)</i>	Lump Sum	\$ <u>159,568,986.40</u>
10	Maintenance of Traffic	Lump Sum	\$ <u>19,519,466.00</u>
11	Payment and Performance Bond	Lump Sum	\$ <u>2,400,000.00</u>
	12a Warranty Bond (years 0 thru 3)		\$ <u>157,050.00</u>
	12b Warranty Bond (year 4)		\$ <u>52,350.00</u>
	12c Warranty Bond (year 5)		\$ <u>52,350.00</u>
12	Warranty Bond Subtotal	Lump Sum	\$ <u>261,750.00</u>
13	<b>Construction Subtotal</b> <i>(Sum of Lines 8 through 12)</i>	<b>Lump Sum</b>	\$ <u>193,503,980.40</u>
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14	<b>TOTAL BTC PRICE</b> <i>(Sum of Lines 3, 7, and 13)</i>	<b>Lump Sum</b>	\$ <u>236,003,980.40</u>

## BTC PRICE FORM

### Section 2—Construction Price Elements for Basic Technical Concept

<u>Item/ Line No.</u>	<u>Element</u>	<u>Unit</u>	<u>Item Total</u>
1	Base Course	Lump Sum	\$ <u>5,085,225.75</u>
2	Drainage	Lump Sum	\$ <u>15,307,827.00</u>
3	Roadway Excavation	Lump Sum	\$ <u>13,724,605.55</u>
4	Embankment	Lump Sum	\$ <u>3,363,750.00</u>
5	Granular Borrow	Lump Sum	\$ <u>5,722,500.00</u>
6	Bridge Embankment	Lump Sum	\$ <u>663,777.00</u>
7	Landscaping and Erosion Control	Lump Sum	\$ <u>774,024.30</u>
8	Lighting	Lump Sum	\$ <u>2,552,110.00</u>
9	Concrete Pavement	Lump Sum	\$ <u>31,143,150.00</u>
10	Asphalt Pavement	Lump Sum	\$ <u>5,184,000.00</u>
11	Signing and Striping	Lump Sum	\$ <u>3,325,060.60</u>
12	Roadway Appurtenances Miscellany	Lump Sum	\$ <u>13,897,723.60</u>
13	Bridges	Lump Sum	\$ <u>25,732,277.60</u>
14	Structures (other than bridges)	Lump Sum	\$ <u>21,576,921.00</u>
	15a Public Utilities (water/sewer)		\$ <u>2,807,659.00</u>
	15b Private Utilities		\$ <u>0.00</u>
15	Utilities Subtotal	Lump Sum	\$ <u>2,807,659.00</u>
16	Traffic Signals and Interconnect	Lump Sum	\$ <u>2,566,000.00</u>
17	Aesthetics	Lump Sum	\$ <u>2,478,700.00</u>
18	Landscaping (Turf establishment)	Lump Sum	\$ <u>989,800.00</u>
19	Intelligent Transportation System (fiber optics)	Lump Sum	\$ <u>2,637,975.00</u>
20	On-the-Job Training Reimbursement (35,900 hours @ \$_____ per hour (up to \$1.00/hour)	Lump Sum	\$ <u>35,900.00</u>
<b>21</b>	<b>TOTAL CONSTRUCTION PRICE ELEMENTS</b> <i>(Sum of Lines 1 through 19; Enter this total on Line 9 in Section 1)</i>	<b>Lump Sum</b>	<b>\$ <u>159,568,986.40</u></b>

The Proposer may add items as additional items for payment. This form will become the basis of the Schedule of Values.