

Form 14
PROPOSAL PRICE

Item/Line No.	Description	Unit	Item Total
A	PROJECT MANAGEMENT		
1	Contract Management	Lump Sum	\$ 8,400,000
2	Quality Management	Lump Sum	\$ 3,900,000
3	Human Resources Management	Lump Sum	\$ 150,000
4	Safety Management	Lump Sum	\$ 300,000
5	Public Information Management	Lump Sum	\$950,000
6	Partnering	Lump Sum	\$50,000
7	Project Management Subtotal <i>(Sum of Lines 1 through 6)</i>	Lump Sum	\$13,750,000
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B	ENGINEERING & CONSTRUCTION		
8	Mobilization (not to exceed 5% of the Proposal Price, on Line 39)	Lump Sum	\$7,500,000
9	Design Services	Lump Sum	\$12,850,000
10	Bonds and Insurance	Lump Sum	\$4,500,000
	10a Warranty Bond (years 0 thru 3)	\$200,000	
	10b Payment and Performance Bond	\$2,500,000	
	10c Insurance	\$1,800,000	
11	Utilities	Lump Sum	\$650,000
12	R/W – Construction Easements	Lump Sum	\$50,000
13	Environmental Management Plan	Lump Sum	\$170,000
14	Mitigation, Monitoring	Lump Sum	\$50,000
15	Permits	Lump Sum	\$10,000
16	Erosion Control Allowance	Not to Exceed	\$50,000
17	Noise Walls	Lump Sum	\$5,200,000
18	Geotechnical	Lump Sum	\$250,000
19	Surveys	Lump Sum	\$2,000,000
20	Concrete Pavement	Lump Sum	\$22,400,000
21	Bituminous Pavement	Lump Sum	\$3,700,000

Item/Line No.	Description	Unit	Item Total
22	Grading & Roadways	Lump Sum	21,753,000
23	Drainage	Lump Sum	\$4,700,000
24	Bridges and Structures	Lump Sum	\$30,100,000
25	Turf Establishment	Lump Sum	\$650,000
26	Noxious Weed Control	Lump Sum	\$20,000
27	Signing	Lump Sum	\$1,700,000
28	Striping	Lump Sum	\$1,100,000
	28a Striping – Pay for Performance (minimum of \$350,000)	\$800,000	
	28b Striping – Not Pay for Performance	\$300,000	
29	Signals	Lump Sum	\$800,000
30	Lighting	Lump Sum	\$3,000,000
31	ITS	Lump Sum	\$2,500,000
32	Traffic Management Plan	Lump Sum	\$500,000
33	Incident Management Plan	Lump Sum	\$250,000
34	Maintenance of Traffic	Lump Sum	\$12,000,000
35	Burlington Northern Santa Fe Railroad	Lump Sum	\$6,000
36	Canadian Pacific Railroad	Lump Sum	\$155,000
	On-the-Job Training Reimbursement (10,000 hours @ \$1.00 per hour (up to \$1.00/hour), not included in Proposal Price)	Lump Sum	\$10,000
38	Engineering and Construction Subtotal (Sum of Lines 8 through 36)	Lump Sum	\$138,614,000
39	PROPOSAL PRICE (Sum of Lines 7 and 38)	Lump Sum	\$152,364,000