

Form 14
PROPOSAL PRICE

<u>Item/ Line No.</u>	<u>Description</u>	<u>Unit</u>	<u>Item Total</u>
A	PROJECT MANAGEMENT		
1	Contract Management	Lump Sum	\$ 4,205,000.00
2	Quality Management	Lump Sum	\$ 2,215,000.00
3	Human Resources Management	Lump Sum	\$ 100,000.00
4	Safety Management	Lump Sum	\$ 400,000.00
5	Public Information Management	Lump Sum	\$ 300,000.00
6	Partnering	Lump Sum	\$ 75,000.00
7	Project Management Subtotal (Sum of Lines 1 through 6)	Lump Sum	\$ 7,295,000.00
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B	ENGINEERING & CONSTRUCTION		
8	Mobilization (not to exceed 5% of the Proposal Price, on Line 39)	Lump Sum	\$ 6,750,000.00
9	Design Services	Lump Sum	\$ 7,300,000.00
10	Bonds and Insurance	Lump Sum	\$ 7,520,000.00
10a	Warranty Bond (years 0 thru 3)	\$	20,000.00
10b	Payment and Performance Bond	\$	1,500,000.00
10c	Insurance	\$	6,000,000.00
11	Utilities	Lump Sum	\$ 1,000,000.00
12	R/W - Construction Easements	Lump Sum	\$ 40,000.00
13	Environmental Management Plan	Lump Sum	\$ 75,000.00
14	Mitigation, Monitoring	Lump Sum	\$ 75,000.00
15	Permits	Lump Sum	\$ 25,000.00
16	Erosion Control Allowance	Not to Exceed	\$ 50,000.00
17	Noise Walls	Lump Sum	\$ 5,964,569.00
18	Geotechnical	Lump Sum	\$ 100,000.00
19	Surveys	Lump Sum	\$ 1,300,000.00
20	Concrete Pavement	Lump Sum	\$ 16,066,986.00
21	Bituminous Pavement	Lump Sum	\$ 2,691,426.00
22	Grading & Roadways	Lump Sum	\$ 23,530,412.50

23	Drainage	Lump Sum	\$ 4,020,350.00
24	Bridges and Structures	Lump Sum	\$ 27,286,708.60
25	Turf Establishment	Lump Sum	\$ 2,100,000.00
26	Noxious Weed Control	Lump Sum	\$ 8,000.00
27	Signing	Lump Sum	\$ 407,050.00
28	Striping	Lump Sum	\$ 650,000.00
28a	Striping - Pay for Performance (minimum of \$350,000)	\$	350,000.00
28b	Striping - Not Pay for Performance	\$	300,000.00
29	Signals	Lump Sum	\$ 1,800,000.00
30	Lighting	Lump Sum	\$ 3,800,000.00
31	ITS	Lump Sum	\$ 4,200,000.00
32	Traffic Management Plan	Lump Sum	\$ 25,000.00
33	Incident Management Plan	Lump Sum	\$ 25,000.00
34	Maintenance of Traffic	Lump Sum	\$ 11,453,475.00
35	Burlington Northern Santa Fe Railroad	Lump Sum	\$ 25,000.00
36	Canadian Pacific Railroad	Lump Sum	\$ 40,000.00
37	On-The Job Training Reimbursement (10,000 hours @ \$1.00 per hour (up to \$1.00/hour), not included in Proposal Price)	Lump Sum	\$ 10,000.00
38	Engineering and Construction Subtotal	Lump Sum	\$ 128,328,977.10
(Sum of Lines 8 through 36)			
39	PROPOSAL PRICE	Lump Sum	\$ 135,623,977.10
(Sum of Lines 7 and 38)			