

Zumbro River Constructors  
Form 14

**Form 14**  
**PROPOSAL PRICE**

Item/Line No.	Description	Unit	Carver County Subtotal <sup>(1)</sup>	Hennepin County Subtotal <sup>(1)</sup>	Item Total
<b>A</b>	<b>PROJECT MANAGEMENT</b>				
1	Contract Management	Lump Sum	\$8,430,000.00	\$1,570,000.00	\$10,000,000.00
2	Quality Management	Lump Sum	\$ 5,058,000	\$ 942,000.00	\$6,000,000.00
3	Human Resources Management	Lump Sum	\$ 421,500.00	\$ 78,500.00	\$ 500,000.00
4	Safety Management	Lump Sum	\$ 421,500.00	\$ 78,500.00	\$ 500,000.00
5	Public Information Management	Lump Sum	\$ 421,500.00	\$ 78,500.00	\$ 500,000.00
6	Partnering	Lump Sum	\$ 16,860.00	\$ 3,140.00	\$ 20,000.00
7	Mobilization (not to exceed 5% of the Proposal Price, on Line 32)	Lump Sum	\$10,023,270.00	\$1,866,730.00	\$11,890,000.00
8	Bonds and Insurance (sum of 8a, 8b, and 8c.	Lump Sum	\$4,668,534.00	\$ 869,466.00	\$5,538,000.00
	8a Warranty Bond (years 0 thru 3)	\$ 38,000.00			
	8b Payment and Performance Bond	\$2,500,000.00			
	8c Insurance	\$3,000,000.00			
9	<b>Project Management Subtotal (Sum of Lines 1 through 8)</b>	<b>Lump Sum</b>	<b>\$29,461,164.00</b>	<b>\$5,486,836.00</b>	<b>\$34,948,000.00</b>
<hr style="border-top: 1px dashed black;"/>					
<b>B</b>	<b>ENGINEERING &amp; CONSTRUCTION</b>				
10	Design Services	Lump Sum	\$15,174,000.00	\$2,826,000.00	\$18,000,000.00
11	Utilities	Lump Sum	\$4,175,000.00	\$ 605,000.00	\$4,780,000.00
12	R/W – Construction Easements	Lump Sum	\$ 21,075.00	\$ 3,925.00	\$ 25,000.00
13	Environmental Management	Lump Sum	\$1,854,600.00	\$ 345,400.00	\$2,200,000.00

14	Noise Walls	Lump Sum	\$2,736,000.00	\$1,064,000.00	\$3,800,000.00
15	Geotechnical	Lump Sum	\$ 674,400.00	\$ 125,600.00	\$ 800,000.00
16	Surveys	Lump Sum	\$2,529,000.00	\$ 471,000.00	\$3,000,000.00
17	Concrete Pavement	Lump Sum	\$10,140,000.00	\$2,860,000.00	\$13,000,000.00
18	Bituminous Pavement	Lump Sum	\$6,825,000.00	\$ 675,000.00	\$7,500,000.00
19	Grading and Roadways	Lump Sum	\$57,484,170.00	\$10,705,830.00	\$68,190,000.00
20	Drainage	Lump Sum	\$12,645,000.00	\$2,355,000.00	\$15,000,000.00
21	Bridges	Lump Sum	\$46,000,000.00	\$4,000,000.00	\$50,000,000.00
22	Minor Structures	Lump Sum	\$2,500,000.00	\$ 0.00	\$2,500,000.00
23	Vegetation	Lump Sum	\$ 758,700.00	\$ 141,300.00	\$ 900,000.00
24	Signing, Striping, Signals, Lighting	Lump Sum	\$5,479,500.00	\$1,020,500.00	\$6,500,000.00
25	ITS	Lump Sum	\$1,686,000.00	\$ 314,000.00	\$2,000,000.00
26	Maintenance of Traffic	Lump Sum	\$1,686,000.00	\$314,000.00	\$2,000,000.00
27	Maintenance During Construction	Lump Sum	\$ 84,300.00	\$ 15,700.00	\$ 100,000.00
28	TH 41 Park and Ride	Lump Sum	\$ 50,000.00		\$ 50,000.00
29	TH 101 Park and Ride	Lump Sum	\$ 600,000.00		\$ 600,000.00
30	Bus Shoulders	Lump Sum	\$1,420,000.00	\$ 580,000.00	\$2,000,000.00
	<b>Engineering and Construction</b>				
31	<b>Subtotal</b> <i>(Sum of Lines 10 through 30)</i>	<b>Lump Sum</b>	\$174,522,745.00	\$28,422,255.00	\$202,945,000.00

<b>32</b>	<b>PROPOSAL PRICE</b> <i>(Sum of Lines 9 and 31)</i>	<b>Lump Sum</b>	\$203,983,909.00	\$33,909,091.00	\$237,893,000.00
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33 Life Cycle Value<sup>(2)</sup> Lump Sum \$ 211,000.00

<b>34</b>	<b>ADJUSTED PROPOSAL PRICE</b> <i>(Sum of Lines 32 and 33)</i>				\$238,104,000.00
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35	On-the-Job Training Reimbursement (23,000 hours utilizing at least 20 trainees @ \$1.00 per hour [up to \$1.00/hour], not included in Proposal Price)	Lump Sum	\$ 19,000.00	\$ 4,000.00	\$23,000.00
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<sup>1</sup>Carver County and Hennepin County Subtotals shall equal the cost of the Work associated with the Item/Line No. that is in each county. The sum of the Carver County Subtotal and the Hennepin County Subtotal shall equal the Item Total.

<sup>2</sup>Enter \$0 if the Proposer selects portland cement concrete pavement or \$211,000 if the Proposer selects bituminous pavement for the portion of the Project described in Section 8, Book 2A. The \$211,000 will be used only in the Best Value Selection.