

T.H. 212 Constructors
Form 14

Form 14
PROPOSAL PRICE

Item/Line No.	Description	Unit	Carver County Subtotal ⁽¹⁾	Hennepin County Subtotal ⁽¹⁾	Item Total
PROJECT MANAGEMENT					
A	PROJECT MANAGEMENT				
1	Contract Management	Lump Sum	\$ <u>84,000</u> -	\$ <u>16,000</u> -	\$ <u>100,000</u> -
2	Quality Management	Lump Sum	\$ <u>3,780,000</u> -	\$ <u>720,000</u> -	\$ <u>4,500,000</u> -
3	Human Resources Management	Lump Sum	\$ <u>9,240,000</u> -	\$ <u>1,760,000</u> -	\$ <u>11,000,000</u> -
4	Safety Management	Lump Sum	\$ <u>1,092,000</u> -	\$ <u>208,000</u> -	\$ <u>1,300,000</u> -
5	Public Information Management	Lump Sum	\$ <u>420,000</u> -	\$ <u>80,000</u> -	\$ <u>500,000</u> -
6	Partnering	Lump Sum	\$ <u>63,000</u> -	\$ <u>12,000</u> -	\$ <u>75,000</u> -
7	Mobilization (not to exceed 5% of the Proposal Price, on Line 32)	Lump Sum	\$ <u>11,576,000</u> -	\$ <u>2,224,000</u> -	\$ <u>13,800,000</u> -
8	Bonds and Insurance (sum of 8a, 8b, and 8c.)	Lump Sum	\$ <u>6,734,400</u> -	\$ <u>1,225,600</u> -	\$ <u>7,960,000</u> -
	8a Warranty Bond (years 0 thru 3)		\$ <u>60,000</u> -		
	8b Payment and Performance Bond		\$ <u>3,400,000</u> -		
	8c Insurance		\$ <u>4,200,000</u> -		
9	Project Management Subtotal (Sum of Lines 1 through 8)	Lump Sum	\$ <u>32,689,400</u> -	\$ <u>6,245,600</u> -	\$ <u>38,935,000</u> -
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ENGINEERING & CONSTRUCTION					
B	ENGINEERING & CONSTRUCTION				
10	Design Services	Lump Sum	\$ <u>25,000,000</u> -	\$ <u>3,000,000</u> -	\$ <u>28,000,000</u> -
11	Utilities	Lump Sum	\$ <u>6,500,000</u> -	\$ <u>1,500,000</u> -	\$ <u>8,000,000</u> -
12	R/W - Construction Easements	Lump Sum	\$ <u>225,000</u> -	\$ <u>25,000</u> -	\$ <u>250,000</u> -
13	Environmental Management	Lump Sum	\$ <u>2,100,000</u> -	\$ <u>400,000</u> -	\$ <u>2,500,000</u> -

14	Noise Walls	Lump Sum	\$ <u>3,000,000</u> - \$ <u>200,000</u> - \$ <u>3,200,000</u> -
15	Geotechnical	Lump Sum	\$ <u>1,300,000</u> - \$ <u>200,000</u> - \$ <u>1,500,000</u> -
16	Surveys	Lump Sum	\$ <u>2,100,000</u> - \$ <u>400,000</u> - \$ <u>2,500,000</u> -
17	Concrete Pavement	Lump Sum	\$ <u>17,220,000</u> - \$ <u>3,280,000</u> - \$ <u>20,500,000</u> -
18	Bituminous Pavement	Lump Sum	\$ <u>11,760,000</u> - \$ <u>2,240,000</u> - \$ <u>14,000,000</u> -
19	Grading and Roadways	Lump Sum	\$ <u>36,100,000</u> - \$ <u>6,900,000</u> - \$ <u>43,000,000</u> -
20	Drainage	Lump Sum	\$ <u>19,400,000</u> - \$ <u>3,600,000</u> - \$ <u>23,000,000</u> -
21	Bridges	Lump Sum	\$ <u>51,965,000</u> - \$ <u>4,000,000</u> - \$ <u>55,965,000</u> - ^{plus} 55,965,000
22	Minor Structures	Lump Sum	\$ <u>3,400,000</u> - \$ <u>600,000</u> - \$ <u>4,000,000</u> -
23	Vegetation	Lump Sum	\$ <u>1,010,000</u> - \$ <u>190,000</u> - \$ <u>1,200,000</u> -
24	Signing, Striping, Signals, Lighting	Lump Sum	\$ <u>13,800,000</u> - \$ <u>1,200,000</u> - \$ <u>15,000,000</u> -
25	ITS	Lump Sum	\$ <u>3,360,000</u> - \$ <u>640,000</u> - \$ <u>4,000,000</u> -
26	Maintenance of Traffic	Lump Sum	\$ <u>3,780,000</u> - \$ <u>720,000</u> - \$ <u>4,500,000</u> -
27	Maintenance During Construction	Lump Sum	\$ <u>1,680,000</u> - \$ <u>320,000</u> - \$ <u>2,000,000</u> -
28	TH 41 Park and Ride	Lump Sum	\$ <u>600,000</u> - \$ <u>600,000</u> -
29	TH 101 Park and Ride	Lump Sum	\$ <u>700,000</u> - \$ <u>700,000</u> -
30	Bus Shoulders	Lump Sum	\$ <u>3,360,000</u> - \$ <u>640,000</u> - \$ <u>4,000,000</u> -
Engineering and Construction			
31	Subtotal (Sum of Lines 10 through 30)	Lump Sum	\$ <u>208,360,000</u> - \$ <u>30,055,000</u> - \$ <u>238,415,000</u> -

32	PROPOSAL PRICE (Sum of Lines 9 and 31)	Lump Sum	\$ <u>241,049,400</u>	\$ <u>36,300,600</u>	\$ <u>277,350,000</u>
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33 Life Cycle Value⁽²⁾ Lump Sum \$ 0

34	ADJUSTED PROPOSAL PRICE (Sum of Lines 32 and 33)	\$ <u>277,350,000</u>			
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	On-the-Job Training Reimbursement (23,000 hours utilizing at least 20 trainees @ \$_____ per hour [up to \$1.00/hour], not included in Proposal Price)		qd	lo	
35		Lump Sum	\$ <u>20,700</u>	\$ <u>2,300</u>	\$ <u>23,000 -</u>

¹Carver County and Hennepin County Subtotals shall equal the cost of the Work associated with the Item/Line No. that is in each county. The sum of the Carver County Subtotal and the Hennepin County Subtotal shall equal the Item Total.

²Enter \$0 if the Proposer selects portland cement concrete pavement or \$211,000 if the Proposer selects bituminous pavement for the portion of the Project described in Section 8, Book 2A. The \$211,000 will be used only in the Best Value Selection.