

**Form 14  
PROPOSAL PRICE**

ProposerName: Lunda-Hoffman-Shafer

<b>Item/Line No.</b>	<b>Description</b>	<b>Unit</b>	<b>Item Total</b>
<b>A</b>	<b>PROJECT MANAGEMENT</b>		
1	Contract Management	Lump Sum	\$ 1,614,000.00
2	Quality Management	Lump Sum	\$ 2,000,000.00
3	Human Resources Management	Lump Sum	\$ 117,000.00
4	Safety Management	Lump Sum	\$ 60,000.00
5	Public Information Management	Lump Sum	\$ 540,000.00
6	Partnering	Lump Sum	\$ 20,000.00
7	Mobilization (not to exceed 5% of the Proposal Price, on Line 28)	Lump Sum	\$ 1,578,000.00
8	Bonds and Insurance (sum of 8a, 8b, and 8c.	Lump Sum	\$ 800,500.00
8a	Warranty Bond (years 0 thru 3)	\$42,000.00	
8b	Payment and Performance Bond	\$111,000.00	
8c	Insurance	\$647,500.00	
9	<b>Project Management Subtotal</b> <i>(Sum of Lines 1 through 8)</i>	<b>Lump Sum</b>	<b>\$ 6,729,500.00</b>
<hr style="border-top: 1px dashed black;"/>			
<b>B</b>	<b>ENGINEERING &amp; CONSTRUCTION</b>		
10	Design Services	Lump Sum	\$ 3,680,000.00
11	Environmental Management	Lump Sum	\$ 150,000.00
12	Utilities (Sum of 12a and all other utility work)	Lump Sum	\$ 63,000.00
	12a Ornoco Utility Casings	\$52,000.00	
13	R/W – Construction Easements	Lump Sum	\$ 35,000.00
14	Geotechnical	Lump Sum	\$ 35,000.00
15	Surveys	Lump Sum	\$ 400,000.00
16	Concrete Pavement	Lump Sum	\$ 2,888,000.00
17	Bituminous Pavement	Lump Sum	\$ 2,382,000.00
18	Grading and Roadways	Lump Sum	\$ 10,128,170.00
19	Drainage	Lump Sum	\$ 2,387,000.00
20	Bridges	Lump Sum	\$ 5,286,180.00
21	Minor Structures	Lump Sum	\$ 287,000.00

---

22	Vegetation	Lump Sum	\$ <u>\$1,092,000.00</u>
23	Signing, Striping, Signals, Lighting	Lump Sum	\$ <u>\$1,361,500.00</u>
24	ITS	Lump Sum	\$ <u>\$397,800.00</u>
25	Maintenance of Traffic	Lump Sum	\$ <u>\$445,850.00</u>
26	Maintenance During Construction	Lump Sum	\$ <u>\$202,500.00</u>
	<b>Engineering and Construction</b>		
27	<b>Subtotal</b>	<b>Lump Sum</b>	<b>\$ <u>\$31,221,000.00</u></b>
	<i>(Sum of Lines 10 through 26)</i>		
<hr/>			
<b>28</b>	<b>PROPOSAL PRICE</b>	<b>Lump Sum</b>	<b>\$ <u>37,950,500.00</u></b>
	<i>(Sum of Lines 9 and 27)</i>		
<hr/>			
	On-the-Job Training Reimbursement		
	(8,000 hours utilizing at least 8		
29	trainees @ \$ <u>1.00</u> Per hour [up to	Lump Sum	\$ <u>8,000.00</u>
	\$1.00/hour], not included in Proposal		
	Price)		
<hr style="border-top: 1px dashed black;"/>			