

**Form 14**  
**PROPOSAL PRICE**

Item/Line No.	Description	Unit	Item Total
<b>A</b>	<b>PROJECT MANAGEMENT</b>		
1	Contract Management	Lump Sum	\$ 300,000.00
2	Quality Management	Lump Sum	\$ 275,000.00
3	Human Resources Management	Lump Sum	\$ 235,000.00
4	<b>Project Management Subtotal</b> <i>(Sum of Lines 1 through 3)</i>	<b>Lump Sum</b>	<b>\$ 810,000.00</b>
<hr style="border-top: 1px dashed black;"/>			
<b>B</b>	<b>ENGINEERING &amp; CONSTRUCTION</b>		
5	Mobilization (not to exceed 5% of the Proposal Price, on Line 24)	Lump Sum	\$ 360,000.00
6	Bonds and Insurance (sum of 6a, 6b and 6c)	Lump Sum	\$ 125,000.00
	6a Warranty Bond (years 0 thru 3)	<u>\$1,000.00</u>	
	6b Payment and Performance Bond	<u>\$85,000.00</u>	
	6c Insurance	<u>\$39,000.00</u>	
7	Design Services	Lump Sum	\$ 610,000.00
8	Utilities	Lump Sum	\$ 30,000.00
9	R/W – Construction Easements	Lump Sum	\$ _____ 0
10	Environmental Management including erosion control	Lump Sum	\$ 90,000.00
11	Geotechnical	Lump Sum	\$ 2,000.00
12	Surveys	Lump Sum	\$ 260,000.00
13	Concrete Pavement	Lump Sum	\$1,225,000.00
14	Bituminous Pavement	Lump Sum	\$1,000,000.00
15	Grading and Roadways	Lump Sum	\$2,785,000.00
16	Drainage	Lump Sum	\$ 243,000.00
17	Bridge	Lump Sum	\$1,745,000.00
18	Vegetation	Lump Sum	\$ 70,000.00
19	Signing, Striping, Lighting	Lump Sum	\$ 195,000.00
20	Maintenance of Traffic	Lump Sum	\$ 800,000.00
21	Maintenance During Construction	Lump Sum	\$ 40,000.00
22	Park and Ride	Lump Sum	\$ 115,000.00
23	<b>Engineering and Construction Subtotal</b> <i>(Sum of Lines 5 through 22)</i>	<b>Lump Sum</b>	<b>\$9,695,000.00</b>

Item/Line No.	Description	Unit	Item Total
24	<b>PROPOSAL PRICE</b> (Sum of Lines 4 and 23)	<b>Lump Sum</b>	<b><u>\$10,505,000.00</u></b>
25	On-the-Job Training Reimbursement (1580 hours utilizing at least 2 trainees @ <u>\$1.00</u> per hour [up to \$1.00/hour], not included in Proposal Price)	Lump Sum	<u>\$ 1,580.00</u>

NORTHERN IMPROVEMENT COMPANY

\_\_\_\_\_  
THOMAS MCCORMICK, PRESIDENT