

Form 14  
PROPOSAL PRICE

Item/Line No.	Description	Unit	Item Total
<b>A. PROJECT MANAGEMENT</b>			
1	Contract Management	Lump Sum	\$ 152,000.00
2	Quality Management	Lump Sum	\$ 284,000.00
3	Human Resources Management	Lump Sum	\$ 135,000.00
4	<b>Project Management Subtotal</b> (Sum of lines 1 through 3)	Lump Sum	\$ 571,000.00
<b>B. ENGINEERING &amp; CONSTRUCTION</b>			
5	Mobilization (not to exceed 5% of the Proposal Price, on Line 24)	Lump Sum	\$ 441,000.00
6	Bonds and Insurance (Sum of 6a, 6b & 6c)	Lump Sum	\$ 123,000.00
6a	Warranty Bond (years 0 thru 3)	\$ 3,000.00	
6b	Payment and Performance Bond	\$ 70,000.00	
6c	Insurance	\$ 50,000.00	
7	Design Services	Lump Sum	\$ 417,000.00
8	Utilities	Lump Sum	\$ 11,000.00
9	R/W - Construction Easements	Lump Sum	\$ 1.00
10	Environmental Management including erosion control	Lump Sum	\$ 155,166.50
11	Geotechnical	Lump Sum	\$ 85,000.00
12	Surveys	Lump Sum	\$ 196,000.00
13	Concrete Pavement	Lump Sum	\$ 1,347,554.00
14	Bituminous Pavement	Lump Sum	\$ 715,000.00
15	Grading and Roadways	Lump Sum	\$ 2,677,219.38
16	Drainage	Lump Sum	\$ 446,571.50
17	Bridge	Lump Sum	\$ 1,172,187.00
18	Vegetation	Lump Sum	\$ 100,569.00
19	Signing, Striping, Lighting	Lump Sum	\$ 243,040.25
20	Maintenance of Traffic	Lump Sum	\$ 418,092.50
21	Maintenance During Construction	Lump Sum	\$ 5,000.00
22	Park and Ride	Lump Sum	\$ 48,667.28
23	<b>Engineering and Construction Subtotal</b> (Sum of Lines 5 through 22)	Lump Sum	\$ 8,602,068.41
24	<b>PROPOSAL PRICE</b> (Sum of Lines 4 and 23)	Lump Sum	\$ 9,173,068.41
	On-the-Job Training Reimbursement (1580 hours utilizing at least 2 trainees @ \$ 1.00 per hour [up to \$1.00/hour], not included in Proposal Price)	Lump Sum	\$ 1,580.00

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