

FY18-22 ATP Managed	7.2%	4.1%	10.1%	5.1%	8.4%	5.9%	4.6%	54.7%	100.0%
FY19-20 HSIP Formula ATP	7.0%	4.5%	13.9%	6.0%	11.6%	7.4%	6.0%	43.7%	100.0%
FY21-22 HSIP Formula ATP	7.2%	3.4%	14.8%	5.8%	9.8%	6.0%	4.8%	48.3%	100.0%

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 93% Obligation; Includes August Redistribution of \$6 M

FIXED WITH FY17-20 GUIDANCE	FY2019	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	FY17-20 Guidance
	ATP Managed STBGP	\$6,600,000	\$3,700,000	\$9,100,000	\$4,600,000	\$7,500,000	\$5,400,000	\$4,200,000	\$49,600,000		\$90,700,000	\$80,900,000
	Local NHS Pavement									\$3,500,000	\$3,500,000	\$3,500,000
	TBI for Met Council								\$850,000		\$850,000	\$0
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
	Local NHFP	\$1,900,000		\$3,800,000	\$1,500,000	\$2,800,000					\$10,000,000	
	HSIP	\$1,500,000	\$900,000	\$2,900,000	\$1,300,000	\$2,400,000	\$1,500,000	\$1,300,000	\$9,100,000		\$20,900,000	\$18,400,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,900,000		\$30,900,000	\$27,600,000
<b>Total</b>	<b>\$10,900,000</b>	<b>\$5,000,000</b>	<b>\$17,400,000</b>	<b>\$8,100,000</b>	<b>\$13,900,000</b>	<b>\$7,600,000</b>	<b>\$6,200,000</b>	<b>\$97,650,000</b>	<b>\$3,500,000</b>	<b>\$170,250,000</b>	<b>\$143,800,000</b>	

FIXED WITH FY17-20 GUIDANCE	FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	FY17-20 Guidance
	ATP Managed STBGP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000		\$94,400,000	\$80,900,000
	Local NHS Pavement									\$3,500,000	\$3,500,000	\$3,500,000
	Local NHFP								\$17,000,000		\$17,000,000	
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
	HSIP	\$1,500,000	\$1,000,000	\$3,000,000	\$1,300,000	\$2,500,000	\$1,600,000	\$1,300,000	\$9,400,000		\$21,600,000	\$18,400,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000	\$27,600,000
	<b>Total</b>	<b>\$9,100,000</b>	<b>\$5,200,000</b>	<b>\$14,200,000</b>	<b>\$6,800,000</b>	<b>\$11,600,000</b>	<b>\$7,900,000</b>	<b>\$6,300,000</b>	<b>\$116,900,000</b>	<b>\$3,500,000</b>	<b>\$181,500,000</b>	<b>\$143,800,000</b>

FIXED WITH FY18-21 GUIDANCE	FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	FY18-21 Guidance
	ATP Managed STBGP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000		\$94,400,000	\$94,400,000
	Local NHS Pavement									\$3,500,000	\$3,500,000	\$3,500,000
	TBI for Met Council								\$850,000		\$850,000	\$850,000
	Local NHFP								\$28,150,000		\$28,150,000	
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
	HSIP	\$1,500,000	\$700,000	\$3,200,000	\$1,200,000	\$2,100,000	\$1,300,000	\$1,000,000	\$10,400,000		\$21,400,000	\$21,100,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000	\$31,600,000
<b>Total</b>	<b>\$9,100,000</b>	<b>\$4,900,000</b>	<b>\$14,400,000</b>	<b>\$6,700,000</b>	<b>\$11,200,000</b>	<b>\$7,600,000</b>	<b>\$6,000,000</b>	<b>\$129,900,000</b>	<b>\$3,500,000</b>	<b>\$193,300,000</b>	<b>\$164,850,000</b>	

FIXED WITH FY19-22 GUIDANCE	FY2022	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance	FY18-21 Guidance
	ATP Managed STBGP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000		\$94,400,000	\$94,400,000
	Local NHS Pavement									\$3,500,000	\$3,500,000	\$3,500,000
	TBI for Met Council								\$0		\$0	\$0
	Local NHFP								\$34,000,000		\$34,000,000	
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
	HSIP	\$1,500,000	\$700,000	\$3,200,000	\$1,200,000	\$2,100,000	\$1,300,000	\$1,000,000	\$10,400,000		\$21,400,000	\$21,400,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000	\$31,600,000
<b>Total</b>	<b>\$9,100,000</b>	<b>\$4,900,000</b>	<b>\$14,400,000</b>	<b>\$6,700,000</b>	<b>\$11,200,000</b>	<b>\$7,600,000</b>	<b>\$6,000,000</b>	<b>\$134,900,000</b>	<b>\$3,500,000</b>	<b>\$198,300,000</b>	<b>\$198,300,000</b>	