

## Summary of Changes from 2020-2023 STIP to 2021-2024 ATIP

March 13, 2020

### FY 2021 Changes

- 1 - 007-090-005 Added additional funds in 2021 from SP 150-591-001
- 4 - 017-070-004 Updated cost estimate
- 5 - 022-591-002 Added additional funds in 2021 from SP 150-591-001
- 6 - 022-598-010 FY 24 funded project, locals plan to let in 2021
- 7 - 022-609-009 FY 24 funded project, locals plan to let in 2021
- 11 - 07-00133 moved from FY 20 to 2021 and cost updated
- 12 - 07-00134 moved from FY 20 to 2021 and cost updated
- 14 - 0708-42 updated work and cost estimate was \$6,300,000
- 15 - 4006-35 updated the description to remove the safety work as that is shown on the next line, made the project state funded and updated cost, was \$18.6M now \$15.6M
- 16 - 4006-35S updated the description to just show the safety work
- 18 - 0805-115 added extra work and updated the cost estimate, was \$302,000 now \$362,000
- 19 - 081-030-XXX new Sect 164 HSIP project
- 24 - 1701-27 Un ELLA'd the project, it will be covered in FY 20
- 25 – 123-090-002AC cost was updated and added additional fund in 2021 as AC from SP 150-591-001
- 26 - 150-090-003AC Added additional funds in 2021 from SP 150-591-001
- 27 – 150-591-001 dropped
- 31 - 32-00107 moved from FY 20 to 2021 and cost updated
- 32 - XXXX-XX New project – historic properties
- 31 - 3205-34 broke out haul salvage materials and recalculated fed/state split
- 34 - 3280-131 removed AC payback
- 37 - 4609-17 moved to FY 22
- 39 - 5202-56 initially reduced work type then deleted project due to HWY 14 expansion potential funding
- 40 - 53-00109 moved from FY 20 to 2021 and cost updated
- 42 - 7201-119 updated cost estimate was \$2.7M now \$1.7M
- 44 - 8102-28 broke out haul salvage materials and recalculated fed/state split
- 45 - 83-00107 moved from FY 20 to 2021 and cost updated

**FY 21 Changes continued**

47 - 8807-GR-21 New set aside

48 - 8807-PD-21 cost went from \$2M to \$3M

49 - 8807-PM-21 cost went from \$1M to \$4.5M

54 - 8827-299 FY 20 IDIQ with additional funds being added to FY 21

55 - 8827-339 new Sect 164 HSIP project

56 - 8827-340 new Sect 164 HSIP project

59 - TRF-0028-21C moved to FY 22 as TRF-0028-21X

**FY 2022 Changes**

63 - 53-00110 New rail project

64 - 81-00116 New rail project

65 - 81-00117 New rail project

67 - 017-070-010 Project is funded in FY 23 but county plans to let it in FY 22

68 - 017-602-027 Project is funded in FY 23 but county plans to let it in FY 22

72 - 0803-44 Added work and updated cost estimate, was \$4.836M now \$5.31M

76 - 148-123-001 added trail work to description

79 - 3208-19 New project, coordination with Lakefield

81 - 3280-131AC removed AC payback

82 - 4006-35AC removed AC payback

83 - 4609-17 project was in FY 21, cost was \$7.38M now \$8.68M

85 - 5202-58 New project added

87 - 5209-81 project is being moved to FY 25

88 - 5380-158 New weigh station project added

89 - 6780-117 adjusted AC payback

91 - 8305-35 Project is being advance from FY 23 to FY 22

93 - 8807-CA-22 cost went from \$3.1M to \$4.6M

94 - 8807-GR-22 New set aside

95 - 8807-PD-22 cost went from \$2.0M to \$3.0M

**FY 2022 Changes continued**

96 - 8807-PM-22 New set aside

98 - 8807-RX-22 cost went from \$3.8M to \$3.7M

104 - 8827-319 cost estimate went from \$2.0M to \$2.3M

108 - TRF-0028-22X was TRF-0028-21C in FY 21, was moved to FY 22, updated cost, was \$200,000 now \$165,000

109 - TRF-0028-22D moved to FY 23 and is now TRF-0028-23TA

110- TRS-0028-22T moved to FY 23 and is now TRS-0028-23T

**FY 2023 Changes**

112 - 017-070-010AC project was advanced to FY 22 and added AC payback in FY 23

113 - 017-602-027AC project was advance to FY 22 and added AC payback in FY 23

116 - 0801-35 removed the AC payback, project cost remained the same

117 - 5380-159 new weigh station project

124 - 2205-13 revised project limits and work, updated cost estimate, was \$9.2M now \$7.7M

126 - 4002-51 added new project

127 – 5211-66 work changed and cost updated, was \$6.321M now \$2.0M

128 - 6780-117AC revised the AC payback, was \$10.0M now \$2.82M

129 - 8302-48 revised the AC payback, project cost remained the same, AC was \$6.2M now \$1.0M

131 - 8305-32 project was advanced to FY 22

133 - 8807-CA-23 cost went from \$3.0M to \$4.0M

134 - 8807-GR-23 New set aside

135 - 8807-PD-23 cost went from \$2.0M to \$3.0M

136 - 8807-PM-23 cost went from \$3.0M to \$3.5M

138 - 8807-RX-23 cost went from \$3.8M to \$3.7M

139 - 8807-SA-23 cost went from \$4.6M to \$3.0M

146 - TRF-0028-23TA was in FY 22 as TRF-0028-22D, cost went from \$1.16M to \$1.092M

147 - TRS-0028-23T was in FY 22 as TRS-0028-22T, cost went from \$550,000 to \$546,000