

District 7	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$25,280,000	\$34,440,000	\$46,890,000	\$29,600,000	\$29,000,000	
State Funds	\$25,120,000	\$34,490,000	\$28,830,000	\$31,930,000		
SPP-Pavement FF	\$17,900,000	\$8,100,000	\$32,700,000	\$14,000,000		
SPP-Pavement SF	\$4,500,000	\$1,600,000	\$7,000,000	\$2,000,000		
SPP-Bridge FF	\$0	\$2,700,000	\$1,600,000	\$0		
SPP-Bridge SF	\$0	\$300,000	\$400,000	\$0		
SPP-Gtr MN Reliability FF			\$1,100,000	\$1,100,000		
SPP-Gtr MN Reliability SF			\$330,000	\$330,000		
ADA FF	\$480,000	\$340,000	\$390,000	\$0		
ADA SF	\$120,000	\$90,000	\$100,000	\$0		
Jurisdictional Transfers			\$0	\$0		
HSIP FF	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		
DRMP FF	\$16,500,000	\$22,100,000	\$9,900,000	\$13,300,000		
DRMP SF	\$23,200,000	\$32,500,000	\$44,800,000	\$29,600,000		
17NEW Adjustment FF	(\$10,800,000)	\$0				8309-52 in FY2020
17NEW Adjustment SF	(\$2,700,000)	\$0				
Adjustments	\$0	\$0				
Adjust #1 - FY2022 FLEX			(\$7,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$7,000,000)	\$7,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$18,000,000		Projects moved back in CHIP
17NEW FF	\$15,000,000	\$0	\$0	\$0	\$15,000,000	
17NEW SF	\$13,900,000	\$0	\$100,000	\$0	\$14,000,000	incl \$7.6M for 253/254 Turnbacks from FY19
17NEW BF	\$0	\$0	\$0	\$0	\$0	
Adjust #4 - FY2022 17NEW FLEX			(\$9,800,000)		\$0	Flex projects to FY23 or later