

**MINUTES**  
**CENTRAL MINNESOTA AREA TRANSPORTATION PARTNERSHIP (ATP-3)**  
**Minnesota Department of Transportation (MnDOT)**  
**District 3, Baxter, MN – Room 135**  
**April 4, 2019**

**Voting Members Present**

Steve Backowski .....	N. Half Co. Eng.	Vicki Johnson .....	St. Cloud APO
A. Jake Bauerly.....	RDC-7W	Matt Leonard.....	S. Half City Eng.
Raeanne Danielowski .....	RDC-7W	Paul Sandy for Greg Kimman.....	N. Half City Eng.
Doug Diedrichsen .....	St. Cloud MTC	Brett Stark for Kelvin Howieson .....	MnDOT D3
Chad Gramentz.....	RDC-7E	Andy Stone.....	Rural Transit
Jim Hallgren .....	MnDOT D3		

**Voting/Non-Voting Members Absent**

Tim Bray.....	RDC-5	Mike Moilanen.....	Mille Lacs Band
Art Chase .....	Leech Lake Band	Genny Reynolds.....	RDC-7E
Bruce Cochran .....	S. Half Co. Eng.	Penny Simonsen (non-voting) .....	RDC-7E
Rosemary Franzen .....	RDC-5	Jeff Westerlund.....	St. Cloud APO

**Non-Voting Members Present**

Tad Erickson.....	RDC-5	Jon Mason.....	MnDOT D3
Jeff Lenz .....	MnDOT D3	Mary Nieken .....	MnDOT D3

**Guest Present**

Jon Rademacher .....

City of Little Falls

**CALL TO ORDER AND INTRODUCTIONS**

- Chair Bauerly called the meeting to order and introductions were made. The following proxies were identified: Brett Stark for Kelvin Howieson, representing MnDOT District 3, and Paul Sandy for Greg Kimman, representing City Engineers for the North Half of District 3.

**APPROVAL OF JANUARY 17, 2019 MEETING MINUTES**

- Motion by Ms. Danielowski, second by Ms. Johnson to approve the January 17, 2019 meeting minutes with no corrections or changes. Motion carried.

**FY2019-2022 LOCAL FEDERAL PROGRAM UPDATE**

*FY 2019 Local Federal Project Update*

- Mr. Stark updated ATP-3 members on the FY 2019 Local Federal projects.
  - Local Federal Program:

- Status of the FY 2019 ATP-3 projects were reviewed. The City of Princeton’s project (S.P.071-090-003) did not make the deadline but plans are expected to be received in May and after review, will be submitted to Central Office.
- Highway Safety Improvement Program (HSIP):
  - FY 2019 List of HSIP projects distributed. Stearns County’s project (S.P. 073-070-022) plans have been received in the State Aid office today. Upon review, plans will be submitted to MnDOT’s Central Office.

## **GREATER MN HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) FALL 2018 SOLICITATION ANNOUNCEMENTS**

- Mr. Mason reported to ATP-3 members the Office of Traffic, Safety and Technology had announced the projects selected from the September 2018 local solicitation. The project list was reviewed.
- ATP-3 receives the most HSIP funding in the outstate area. ATP-3 will be carrying over setasides in FY 2022 (\$1,869,320) and FY 2023 (\$2,715,120). Locals are encouraged to think of projects that may qualify for the HSIP program.
- Work is being done to update the State’s safety plan, which will influence future project identification and selection. The HSIP criteria seeks projects that deliver high benefit/low cost improvements. Discussion on whether ADA projects would be eligible for the program. At this time, Mr. Mason did not think a stand-alone ADA project would be eligible currently but that could change in the future.

## **FY 2020–2023 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FUNDING GUIDANCE**

- Mr. Lenz reviewed the STIP Guidance for FY 2020-2023. There were no changes to the District’s funding guidance since ATP-3’s January meeting.
- Approximately \$78 million has been moved in this STIP period as a result of reductions in targeted funding to the District and higher estimates.
- Regional funding targets for FY 2023 ATP-3 Managed Program Funding were reviewed.

## **ATIP DEVELOPMENT COMMITTEE DRAFT FY 2020-2023 AREA TRANSPORTATION IMPROVEMENT PROGRAM (ATIP) RECOMMENDATIONS**

- The ATIP Committee met on March 20, 2019. Mr. Mason presented the ATIP Development Committee’s funding recommendations for FY 2023:

### **Draft FY 2023 Local ATP-3 Managed Program**

- FY 2023 Transit projects were not included in the recommendation based on MnDOT’s decision that rural transit would be funded centrally.
- Region 7E and the St. Cloud Area Planning Organization (APO) solicited for FY 2023 last year, which have been incorporated into the recommendation.
- Review of the ATIP Development Committee recommendation to ATP-3 approving the FY 2023 Locally-Sponsored Transportation Projects by Region for ATP Managed Program funding.
  - There was a \$200,000 ATP-3 wide target reduction in anticipated funding for FY 2023. As a result of this target reduction, the St. Cloud APO and Region 7E will need to make adjustments to their

FY 2023 program as both of these regions put together a 5-year TIP last year. The APO will need to reduce their federal funding by \$41,060 in FY 2023, and Region 7E will need to reduce their funding by \$27,640.

- Projects were ranked by the ATIP Committee based on regional input as well as funding. The two Advance Construction projects were ranked as No. 1 and No. 2. In the event less federal funding is received, the ranking will provide a priority list to keep the ATP-3 balanced.
- The ATIP Development Committee's recommendation is to approve awarding the FY 2023 Locally-Sponsored Transportation Projects by Region for ATP Managed Program funding, as shown on **Attachment 1**.

#### Draft FY 2023 Local Transportation Alternatives (TA) Program

- The 13-member TA Committee reviewed and scored the eight applications totaling approximately \$2.8 million in requests.
- The TA Committee met on March 12 to review and technically score the applications to develop a recommendation to the ATIP Committee. The scores were averaged to determine a composite score. Regional significance points were added to each applicant's score, as required. Only Region 7E was eligible to have equity points added; however, since no projects were received from the Region equity points were not awarded for FY 2023.
  - Review of the ATIP Committee's FY 2023 TA funding recommendation.
  - After funds were awarded to the four top-scoring projects, there was a remaining balance of \$27,106. Since none of the projects below the top-four ranked projects met the minimum 30 percent federal programming requirement, the ATIP Committee looked at various options to distribute the remaining balance. The ATIP Committee recommended awarding the remaining balance of \$27,106 to the Stearns County Beaver Island Trail Extension since it was overmatched locally and could have requested a higher federal share. The other three projects were already at their maximum 80 percent federal request.
- The ATIP Development Committee's recommendation to ATP-3 is to approve awarding the FY 2023 TA funds as shown on **Attachment 2**.

#### FY 2023 Transit Capital Funding Requests

- There were no changes from the recommendation presented by the Office of Transit at the ATP-3's January meeting. It is anticipated transit funds will remain centralized through MnDOT's Office of Transit for FY 2023 and FY 2024.
- The Office of Transit and Active Transportation's FY 2023 Transit Capital Investments for ATP-3 are shown on **Attachment 3**.

#### FY 2020-2023 Local Partnership Program

- The program was formerly known as Cooperative Agreements or Municipal Agreements, which was under the direction of the State Aid office. Because of expanding the program, there has been some formalization to the process. The program funds locally identified improvements to state highways, particularly locations where the local transportation network intersects with the state system.

- The application deadline was February 1, 2019. Staff from the District’s State Aid and Planning Unit reviewed the applications and determined the preliminary scores. The preliminary scores were reviewed with the ATIP Committee on March 20.
- Projects had been awarded earlier for FY 2020 and FY 2021. Available funding for FY 2020-2023 funding breaks down as follows:
  - FY 2020 - \$821,000 previously awarded to three projects; available balance - \$279,000;
  - FY 2021 - \$1.1 previously awarded; no balance remaining;
  - FY 2022 and FY 2023 - \$1.1 million available each year.
- Review of MnDOT District 3 Local Partnership Program FY 2020-2023 Solicitation recommendation, as shown on **Attachment 4**.
  - District was able to fund all but two projects. Cost participation follows MnDOT’s current policies. An open-ended discussion took place at the ATIP Committee meeting regarding Cass County’s bike/pedestrian underpass project. Upon further discussion by staff, it was determined to recommend funding the Cass County bike/pedestrian underpass project at \$100,000 with the condition they need to acquire additional funding by FY 2022. If unable to acquire necessary funding, the \$100,000 would be redirected back to the Local Partnership Program for re-distribution.

#### MnDOT District 3 FY 2020-2023 Trunk Highway Construction Program

- Mr. Lenz reviewed MnDOT Draft District 3’s FY 2020-2023 trunk highway construction program as shown on **Attachment 5**.
    - Changes are reflected using color coding and comments are added in the last column. Projects are being delayed, changed to Early Let/Late Award or Advance Construction projects. Several factors have caused the situation, including:
      - Project scope changes;
      - Additional funds needed for the Interstate 94 Monticello to Clearwater project;
      - Labor and bituminous costs increasing; and
    - Bids on reclamation jobs are coming in higher. Staff with check with MnDOT’s Central Office to see if there are definitive reasons.
    - FY 2023 – The majority of these projects are projects that were delayed from earlier years. Many of the projects that were originally planned for FY 2023 have been delayed to FY 2024.
  - Projects in District 3’s FY 2020-2023 program will be integrated into the Draft FY 2020-2023 STIP document.
  - Discussion on project selection process. Projects in the STIP will not need to be scored but all projects in the future will have a score. The District is currently looking at the projects listed in the District’s Capital Highway Investment Plan (CHIP). These include projects in years 5-10 of District 3’s CHIP. Currently the Materials Engineer is reviewing and scoring the projects and then Planning staff will be reviewing and scoring the projects.
- Motion by Ms. Danielowski, second by Ms. Johnson to approve the ATIP Committee’s five recommendations (**Attachments 1-5**) as presented, subject to any technical changes that are needed as part of the finalization of the Draft ATP-3 FY 2019–2022 ATIP. Motion carried.

## MINOR UPDATES TO ATP-3 OPERATIONS AND POLICY MANUAL

- The ATP-3 Operations and Policy Manual was adopted in January 2015. Revisions to the manual have taken place in June 2016 and April 2019, as approved by ATP-3. A copy of the revised Manual was distributed to ATP-3 members.
- Mr. Mason reviewed some of the changes that had been made. Those revisions included:
  - Membership – terms/appointments clarification; keeping District apprised of membership changes;
  - Transportation Alternatives Program Committee – language clarification on the external membership;
  - District 3 Public Transit Providers Committee – with the transit activities currently being centralized, language was added indicating the Committee is currently inactive but could be reactivated;
  - Regional Federal Funding Targets and Sub-Targets – removed language concerning the methodology used in distributing its Federal Surface Transportation Block Grant Program funds targeted to ATP-3 to the Regions under MnDOT’s ATP Managed Program; and
  - Glossary – terms updated.

## 2019 TRANSPORTATION ECONOMIC DEVELOPMENT (TED) PROGRAM SOLICITATION

- The TED program provides competitive grants to construction projects on state highways that provide measurable economic benefits. For a project to be eligible, it must contribute to job creation or retention or another measurable economic benefit. The TED program will provide funding for up to 70 percent of the total transportation infrastructure cost of the project or the State’s maximum allowable share as determined by MnDOT’s cost participation policy or MN State Statute 174.12 Subd. 7, whichever is less.
- MN Department of Employment and Economic Development’s Transportation Economic Development Infrastructure (TEDI) Program is a competitive grant program available to communities for road and public infrastructure projects that creates jobs and support economic development. It can be combined with MnDOT’s TED program but there are two separate applications. The programs provide a portion of costs for trunk highway and other road and public infrastructure improvements and MnDOT’s cost participation policies are in effect.
- Although the decision has not been officially made that there will be TED and TEDI solicitations this year, information was shared on what the solicitation might look like today if the announcement is made.
  - Could be up to \$20 million in TED funds and approximately \$1.3 million in TEDI funds available under the solicitation. This amount could increase if the Legislature approves additional funding. There is no set amount for the District.
  - The solicitation process is expected to begin in May or early June and tentatively will be a three-month solicitation.
  - The District 3 **TED workshop** is tentatively scheduled for **Friday, June 7, from 10 a.m. to 12 Noon, at MnDOT’s Baxter location.**
  - Projects applying for funding must start construction by end of CY 2022.
  - A minimum Local 30 percent match is required.
  - Funding will generally be a 50/50 percent split between Greater Minnesota and Twin Cities Metro; however, portions of Sherburne and Wright Counties that are included in the Twin Cities extended urbanized area will be competing in the Twin Cities Metro area process and not the Greater

Minnesota process. (NOTE: MnDOT's Central Office reversed this decision and the areas included in the Twin Cities extended urbanized area will be competing in the Greater Minnesota projects.)

- Greater Minnesota projects will compete separately from the Twin Cities Metro projects.
- ATP-3 members requested staff to send ATP-3 members an email outlining the TED/TEDI information.

## NEXT MEETING

- June 20, 2019 – 9:30 a.m. – 12 Noon – MnDOT District 3B Headquarters Building, St. Cloud. Mr. Bauerly noted that he would not be able to attend the meeting due to a schedule conflict.

## OTHER BUSINESS

- Ms. Danielowski – requested an update on the Regional Transit Coordination Councils (RTCC).
  - Currently the St. Cloud APO is seeking comments on their draft Operational Implementation Plan. The APO is planning to apply for the Phase 2: Implementation Grant solicitation. Applications are due April 12, 2019, for the Phase 2 grant. The grant would fund the RTCC 100 percent the first year and the mobility manager would secure funding for the remaining years. If the St. Cloud APO is awarded a Phase 2 grant, it would house the mobility manger.
  - Region 5 is in the same situation as the St. Cloud APO and will be submitting an application for the Phase 2 grant.

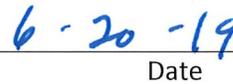
## OPEN FORUM

- None

## Adjournment

- Motion by Ms. Danielowski, second by Ms. Johnson to adjourn the meeting. Motion carried.

  
\_\_\_\_\_  
Presiding Officer

  
\_\_\_\_\_  
Date

**DRAFT ATP-3 FY 2023 LOCALLY-SPONSORED TRANSPORTATION PROJECTS BY REGION  
ATIP COMMITTEE RECOMMENDATION - MARCH 20, 2019**

ATIP RANKING	REGION	REGIONAL RANKING	IMPLEMENTING AGENCY	FACILITY/ ROUTE	PROJECT DESCRIPTION	2023 ESTIMATED COST & FUNDING SOURCE		
						Federal \$	Local \$	Total \$
2	APO	1	SARTELL	19TH AVE	**AC**SARTELL 19TH AVE, FROM STEARNS CSAH 4 TO STEARNS CSAH 133, RECONSTRUCTION (AC PROJECT, PAYBACK 1 OF 1)	\$1,929,820	\$0	\$1,929,820
<b>APO TOTALS</b>						<b>\$1,929,820</b>	<b>\$0</b>	<b>\$1,929,820</b>
4	RDC 5	1	CROW WING COUNTY	CSAH 49 (WISE RD)	CROW WING CSAH 49, FROM MN 371 TO CROW WING CO CSAH 3, RECLAMATION & RESURFACING INCLUDING SUBGRADE, DRAINAGE & SAFETY IMPROVEMENTS	\$1,496,575	\$503,425	\$2,000,000
6	RDC 5	2	MORRISON COUNTY	CSAH 1 (DOVE RD)	MORRISON CSAH 14 IN RANDALL TO CSAH 5, MILL FULL DEPTH RECLAMATION, BITUMINOUS SURFACE & AGGREGATE SHOULDERING	\$1,572,525	\$546,775	\$2,119,300
<b>REGION 5 TOTALS</b>						<b>\$3,069,100</b>	<b>\$1,050,200</b>	<b>\$4,119,300</b>
1	RDC 7E	1	ISANTI COUNTY	CSAH 5	**AC** ISANTI CSAH 5, FROM MN 47 TO CSAH 10, RECONSTRUCTION (AC PROJECT, PAYBACK 1 OF 1)	\$326,720	\$0	\$326,720
5	RDC 7E	2	KANABEC COUNTY	CSAH 3	KANABEC CSAH 3, FROM KANABEC CSAH 5 TO THE EAST COUNTY LINE, RECLAIM & BITUMINOUS OVERLAY	\$1,000,000	\$250,000	\$1,250,000
<b><sup>1</sup>REGION 7E TOTALS</b>						<b>\$1,326,720</b>	<b>\$250,000</b>	<b>\$1,576,720</b>
3	REGION 7W	1	CITY OF ELK RIVER	TWIN LAKES RD/YALE CT	TWIN LAKES RD, FROM 0.1 MILES SOUTH OF 167TH AVE/US 10 INTERSECTION, EXTEND TWIN LAKES RD TO 171ST AVE; AND CONSTRUCT NEW ALIGNMENT OF YALE CT NW IN ELK RIVER	\$2,000,000	\$3,240,000	\$5,240,000
7	REGION 7W	2	CITY OF BUFFALO	DAGUE AVE	DAGUE AVE, FROM WRIGHT CSAH 35 TO 40TH STREET NE IN BUFFALO, RECONSTRUCTION	\$1,102,000	\$1,898,000	\$3,000,000
<b>REGION 7W TOTALS</b>						<b>\$3,102,000</b>	<b>\$5,138,000</b>	<b>\$8,240,000</b>

**ATP-3 COMBINED TOTALS    \$9,427,640    \$6,438,200    \$15,865,840**

Region	2023 Region STP Funding Totals	
	Target	Programmed
<b>APO</b>	\$1,929,820	\$1,929,820
<b>5</b>	\$3,069,100	\$3,069,100
<b><sup>1</sup>7E</b>	\$1,299,080	\$1,326,720
<b>7W</b>	\$3,102,000	\$3,102,000
<b>TOTALS</b>	<b>\$9,400,000</b>	<b>\$9,427,640</b>

<sup>1</sup>Currently programmed at FY 2022 levels. ATP-3 wide target reduction in Region 7E equaling \$27,640 will be addressed at Region 7E's April TAC meeting prior to final ATIP submittal.

**FY 2023 TRANSPORTATION ALTERNATIVES (TA) SOLICITATION CANDIDATE PROJECTS**  
**ATIP COMMITTEE RECOMMENDATION TO CENTRAL MINNESOTA AREA TRANSPORTATION PARTNERSHIP (ATP-3) - MARCH 20, 2019**

Applicant	Proposal Project Title	Points					Ranking by Region	Initial Rank by Total Score	TAP Comm. Priority Ranking	TAP Request	Local	Project Total	FY 2023 TA FUNDS RECOMMENDED (\$1.6 million available)	Comments
		Aggregate Score	Average Score	Regional Points	Regional Equity Points	TOTAL								
City of Big Lake	Highline Drive Corridor Trail	1092	84	10	0	94	1	1	1	\$285,597	\$71,399	\$356,996	\$285,597	
City of Sartell	Heritage Drive Connectivity and Enhancements	1071	82	10	0	92	1	2	2	\$367,297	\$91,824	\$459,121	\$367,297	
Stearns County	Beaver Island Trail Extension	1045	80	5	0	85	2	3	3	\$400,000	\$1,340,000	\$1,740,000	\$427,106	Award remaining balance of \$27,106 to Stearns County project.
City of Little Falls	Bike & Pedestrian Safety Improvements	936	72	10	0	82	1	4	4	\$520,000	\$130,000	\$650,000	\$520,000	
City of Brainerd	Brainerd Trail Connection	964	74	5	0	79	2	5	5	\$168,000	\$42,000	\$210,000		*
City of St. Cloud	CR 136 Reconstruction from 22 <sup>nd</sup> Street South to 33 <sup>rd</sup> Street South	894	69	5	0	74	2	6 / 7	6	\$368,000	\$92,000	\$460,000		* / Initial ranking tie broke based on regional ranking.
Wright County Parks	CSAH 17 (Crow River Regional Trail Phase 1) Trail Paving	966	74	0	0	74	3	6 / 7	7	\$400,000	\$100,000	\$500,000		* / Initial ranking tie broke based on regional ranking.
City of Albany	Forest Avenue Safe Routes to School	920	71	0	0	71	4	8	8	\$283,540	\$70,900	\$354,440		*
<b>TOTAL</b>										<b>\$2,792,434</b>	<b>\$1,938,123</b>	<b>\$4,730,557</b>	<b>\$1,600,000</b>	

- RDC 5
- Region 7E
- Region 7W
- St. Cloud Area Planning Organization

\* Remaining balance would not meet the minimum 30% Federal participation.

District 3 Transit Provider Vehicle Needs

2017 thru 2023

Office of Transit and Active Transportation (OTAT) Committed Funds thru 2022

\*Anticipate Committed Funds for 2023



DOT

Office of Transit and Active Transportation

Connecting MN, one ride, stride, and pedal at a time.

Region	2023				2024				
	#	Total \$	OTAT	Local	#	Total \$	OTAT	Local	
5	City of Brainerd (Crow Wing/Cass)	1	\$97,000	\$77,600	\$19,400	1	\$170,000	\$136,000	\$34,000
	Rainbow Rider (Todd)	1	\$97,000	\$77,600	\$19,400	0	\$0	\$0	\$0
	Wadena (Todd/Wadena)	1	\$97,000	\$77,600	\$19,400	0	\$0	\$0	\$0
	Tri-CAP Transit (Morrison)	0	\$0	\$0	\$0	0	\$0	\$0	\$0
	<b>Sub-Total</b>	<b>3</b>	<b>\$291,000</b>	<b>\$232,800</b>	<b>\$58,200</b>	<b>1</b>	<b>\$170,000</b>	<b>\$136,000</b>	<b>\$34,000</b>
7E	Isanti County Heartland Express (Isanti)	1	\$97,000	\$77,600	\$19,400	1	\$100,000	\$80,000	\$20,000
	Timber Trails (Kanabec)	0	\$0	\$0	\$0	0	\$0	\$0	\$0
	<b>Sub-Total</b>	<b>1</b>	<b>\$97,000</b>	<b>\$77,600</b>	<b>\$19,400</b>	<b>1</b>	<b>\$100,000</b>	<b>\$80,000</b>	<b>\$20,000</b>
7W	Tri--CAP Transit (Benton/Mille Lacs/Sherburne/Stearns)	2	\$277,000	\$221,600	\$55,400	0	\$0	\$0	\$0
	Trailblazer (Wright)	1	\$97,000	\$77,600	\$19,400	5	\$485,000	\$388,000	\$97,000
	<b>Sub-Total</b>	<b>3</b>	<b>\$374,000</b>	<b>\$299,200</b>	<b>\$74,800</b>	<b>5</b>	<b>\$485,000</b>	<b>\$388,000</b>	<b>\$97,000</b>
	<b>TOTAL</b>	<b>7</b>	<b>\$762,000</b>	<b>\$609,600</b>	<b>\$152,400</b>	<b>7</b>	<b>\$755,000</b>	<b>\$604,000</b>	<b>\$151,000</b>

MnDOT Office of Transit and Active Transportation (OTAT) anticipates it will not be requesting funds from District 3's ATP for vehicle replacement/expansion in CY2023 or CY2024. However, OTAT has not received a final answer from the Transportation Program Investment Committee (TPIC).

# MnDOT District 3 Local Partnership Program (LPP) FY 2020-2023 Solicitation



Applicant	Brief Project Description	Fiscal Year	Award
City of St. Michael	Install traffic signal at MN 241/Oakwood Parkway NE intersection in St. Michael	2020	\$175,000
City of Baxter	Install eight street lights at the MN 210 intersections with Memorywood Drive (six) and Meredith Drive (two) in Baxter	2020	\$70,000
Sherburne County	Construct Reduced Conflict Intersections (RCIs) at US 169/Sherburne CSAH 19 and at US 169/Sherburne CSAH 25 intersections north of Elk River	2022	\$770,000
City of Elk River	Extend Yale Court NW, remove four US 10 accesses, and extend Twin Lakes Road to a new intersection with US 10 in Elk River	2023	\$1,000,000
Cass County	Construct bicycle/pedestrian underpass with a box culvert under MN 371 at Shingobee Trail/Front St NW in Walker	2023	\$100,000
Sherburne County	Construct Reduced Conflict Intersection (RCI) at US 169/Sherburne CR 38 intersection south of Princeton	n/a	n/a
Sherburne County	Realign the US 10/Sherburne CSAH 7 (north jct) intersection to a perpendicular alignment, includes relocating the median opening to match and extend the left turn lane in St. Cloud	n/a	n/a



TH	SP	Project Manager	Construction Year	Letting	Description	FINAL 2019-2022 ATIP					DRAFT 2020-2023 ATIP					Comments	
						Total Cost	Federal	State	Local	Other (AC)	Total Cost	Federal	State	Local	Other (AC)		
4	7301-38	FELLBAUM	2019	4/26/2019	**ELLA** MN 4, FROM MN 55 TO I-94, (MEIRE GROVE AND LAKE HENRY EXCLUDED) FULL DEPTH RECLAIM	\$6,000,000	\$4,800,000	\$1,200,000	\$0	\$0	\$12,728,000	\$10,182,400	\$2,545,600	\$0	\$0	NEW ESTIMATE \$9,918,031 (12/20/18) NEW ESTIMATE \$12,727,969 (2/21/19) FROM FY 2019	
6	1802-53	WEHSELER	2019	LET - 1/25/2019	**ELLA** MN 6, FROM 0.7 MI N OF OLANDER RD TO 0.2 MI S OF CSAH 1 IN EMILY AND FROM .2 MI N OF CSAH 1 IN EMILY TO BR# 11005 IN OUTING, MILL AND OVERLAY INCLUDING SHOULDER PAVING	\$0	\$0	\$0	\$0	\$0	\$3,350,000	\$2,680,000	\$670,000	\$0	\$0	LET AMT: \$3,349,973.22 ANDERSON BROS CONST CO NEED TO CALCULATE HSIP SPLIT FROM ABSTRACT MOVE TO FY 2020 AND DESIGNATE AS ELLA NEW COST EST. = \$3,333,000	
12	8602-52	C. DUMONT	2020	3/27/2020	US 12, FROM 0.1 MI E OF ZEPHYR AVE IN MONTROSE TO 0.1 MI N OF BRIDGE AVE IN DELANO, MILL AND OVERLAY	\$3,100,000	\$2,480,000	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2021, MOVE TO LATE JUNE LETTING.
15	7302-24	FELLBAUM	2020	2/28/2020	MN15, IN KIMBALL, FROM RAILROAD CROSSING TO JCT MN 55, RECLAMATION INCLUDE SIDEWALKS	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2021
18/47	0102-25	SCHILLER	2019	4/26/2019	**ELLA** MN 18, OVER MORMAN CREEK, REPLACE BR# 0729 AND MN 47 OVER STREAM REPLACE BR 01001 (DESIGNED BY DIST 3 & FUNDED BY ATP 1 FOR \$1,380,000)	\$0	\$0	\$0	\$0	\$1,380,000	\$0	\$0	\$0	\$0	\$1,614,535	OTHER = DISTRICT 1 ATP CONSIDER RAISING GRADES ON BRIDGES #0729 AND #01001 (10/2/2017)	
18	1803-40	INDIHAR	2020	5/22/2020	**17NEW** MN 18, REPLACE BR#4108 OVER PORTAGE CREEK WITH BOX CULVERT #XXXXX, 2 MI WEST OF JCT MN 6	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	**17NEW** CONSTRUCTION EST. = \$750,000 OTHER = DISTRICT C TH BONDS TPCF = \$972,500	
23	0503-90	FELLBAUM	2020	2/28/2020	MN 23, FROM 0.1 MI W OF CR 1 TO MN 95, MILL AND OVERLAY, INCLUDE CONSTRUCT REDUCED CONFLICT INTERSECTION AT BENTON CSAH 8 EAST OF ST. CLOUD	\$2,300,000	\$1,840,000	\$460,000	\$0	\$0	\$3,027,000	\$2,421,600	\$605,400	\$0	\$0	FROM FY 2022 NEW ESTIMATE \$3,026,190+\$500,000 HSIP	
23	0503-90S	FELLBAUM	2020	2/28/2020	MN 23, FROM 0.1 MI W OF CR 1 TO MN 95, MILL AND OVERLAY, INCLUDE CONSTRUCT REDUCED CONFLICT INTERSECTION AT BENTON CSAH 8 EAST OF ST. CLOUD (HSIP PROJECT)	\$500,000	\$450,000	\$50,000	\$0	\$0	\$500,000	\$450,000	\$50,000	\$0	\$0	COMBINE WITH FY 2022 MN 23 MILL AND OVERLAY PROJECT THAT WAS ADVANCED FROM SP 0502-91	
24	8611-26	C. DUMONT	2020	11/22/2019	MN 24, FROM MN 55 TO N POPLAR AVE IN ANNANDALE, MILL AND OVERLAY, INCLUDES ADA WORK	\$1,900,000	\$1,520,000	\$380,000	\$0	\$0	\$1,900,000	\$1,520,000	\$380,000	\$0	\$0		
47	3304-27	WEHSELER	2020	1/31/2020	**AC** **17NEW** MN 47, FROM MN 23 IN OGILVIE TO MN 27 IN ISLE, FULL DEPTH RECLAIM; AND ON MN 47, REPLACE BR #6465 OVER LITTLE ANN RIVER AND BR #6828 OVER STREAM 5 MILES N OF JCT MN 23 IN OGILVIE (AC PROJECT, PAYBACK IN 2021)	\$6,147,000	\$6,147,000	\$0	\$0	\$5,253,000	\$0	\$0	\$0	\$0	\$5,253,000.00	CHAPTER 3 UPGRADE CANDIDATE - UPSCOPE TO FULL DEPTH RECLAIM & INCLUDE BRIDGE #6465 REPLACEMENT CONSTRUCTION EST. = \$11,400,000 OTHER = DISTRICT C TH BONDS NEW ESTIMATE 12,600,000 12-12-18 NEW ESTIMATE 14,100,000 2-21-19 TPCE = \$14,022,000 TPCF = \$14,022,000 TPCE WITH PAYBACK IN 2021	
55	7314-39	FELLBAUM	2019	4/26/2019	**FLEX19** ELLA** MN 55 FROM KANDIYOHI/STEARNS CO LINE TO THE EAST LIMITS OF PAYNESVILLE, MILL AND OVERLAY, INCLUDE REHAB BR# 5441 OVER CP RR, 0.7 MI WEST OF MN 23 IN PAYNESVILLE (DESIGNED BY ATP 3, ATP 8 PORTION OF \$4.7M) (TIED TO 3410-18M)	\$1,700,000	\$1,360,000	\$340,000	\$0	\$0	\$1,583,159	\$1,266,527	\$316,632	\$0	\$0	MOVE MN 4 (SP 7301-38) TO FY 2019; WAS 17NEW CANDIDATE; NOW FUNDED WITH \$\$\$ FROM SP 1106-15M; COST EST. 5.7M NEW EST. FOR SP 7314-39 = \$1.1M ADD SP 7314-38 BRIDGE #5441 TO PROJECT FROM FY 2019 90% ESTIMATE 1,583,159 (12/19/18) 3410-18 \$1,643,915	
70	3310-13	VANWAGNER (OFCVO)	TBD	TBD	BNSF RR, UPGRADE EXISTING SIGNAL SYSTEM AT MN 70, TOWNSHIP OF GRASS LAKE, KANABEC COUNTY	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	OTHER = DISTRICT C FHWA \$240,000; DISTRICT C TH \$60,000	
71	7708-41	SCHILLER	2020	12/20/2019	**SPP** US 71, IN LONG PRAIRIE, REPLACE BRIDGE #6852 OVER LONG PRAIRIE RIVER	\$2,700,000	\$2,160,000	\$540,000	\$0	\$0	\$2,700,000	\$2,160,000	\$540,000	\$0	\$0	R/W MAY BE NEEDED ON EAST SIDE FOR HYDRAULICS	
84	1110-11	SCHILLER	2020	3/27/2020	MN 84, REPLACE BRIDGE #6499 OVER NORWAY BROOK DAM IN PINE RIVER	\$3,270,000	\$2,616,000	\$654,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2021 (ELLA)	
94	7380-237	C. DUMONT	2020	6/7/2019	**17NEW** ELLA** I-94, AT MN 23 INTERCHANGE SOUTH OF WAITE PARK, INTERCHANGE SAFETY REVISIONS	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	NEW CHAPTER 3 CANDIDATE CONSTRUCTION EST. = \$2.2M OTHER = DISTRICT C TH BONDS TPCF = \$2,706,000	
94	8680-173N	C. DUMONT	2020	5/22/2019	**AC** SPP** I-94, FROM MN 24 IN CLEARWATER TO 0.3 MI E OF BRIDGE #86802 UNDER CSAH 39 NEAR MONTICELLO (EBL & WBL), RECONSTRUCTION (AC PROJECT, AC PAYBACKS IN 2021 AND 2022)	\$5,880,000	\$1,980,300	\$3,899,700	\$0	\$33,117,000	\$7,000,000	\$0	\$7,000,000	\$15,500,000	\$63,000,000	LOCAL = \$15M IN CO STATE TH FUNDS \$500 WIM funding. OTHER = AC CONVERSION AMOUNT DROP PROJECT	
94	8680-173P	C. DUMONT	2020	1/31/2020	**AC** SPP** I-94, FROM MN 24 IN CLEARWATER TO 0.3 MI E OF BRIDGE #86802 UNDER CSAH 39 NEAR MONTICELLO (EBL & WBL), RECONSTRUCTION (AC PROJECT, AC PAYBACKS IN 2021 AND 2022)	\$7,680,000	\$5,579,700	\$2,100,300	\$0	\$13,323,000	\$0	\$0	\$0	\$0	\$0		
94	8680-177AC	C. DUMONT	TBD	TBD	I-94, REPLACE WESTBOUND BRIDGE #86817 AND EASTBOUND BRIDGE #86818 OVER WRIGHT CO CSAH 19 IN ALBERTVILLE WITH NEW BRIDGES #_____ AND _____ (AC PAYBACK 1 OF 1)	\$4,620,000	\$4,620,000	\$0	\$0	\$0	\$4,620,000	\$4,620,000	\$0	\$0	\$0	FROM FY 2021 ADVANCED TO ACCOMMODATE I-94 ST. MICHAEL TO ALBERTVILLE COFC PROJECT	
94	8680-184	C. DUMONT	2019	12/18/2019	I-94, CONSTRUCT NOISE BARRIER ALONG I-94 2 MILES WEST OF MN 25 IN MONTICELLO	\$0	\$0	\$0	\$109,680	\$987,118	\$0	\$0	\$0	\$0	\$0	DROP THIS PROJECT; TO BE CONSTRUCTED UNDER SP 8680-173 OTHER: DIST C TH (GREATER MN NOISE WALL PROGRAM)	
94	8680-187	P. OSBORNE (OFCVO)	TBD	TBD	I-94, EASTBOUND ENFORCEMENT WEIGH IN MOTION, 1.5 MI WEST OF HASTY EXIT	\$0	\$0	\$0	\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$0	OTHER = DIST C TH ADDED TO 8680-173.	
169	4812-91	SCHILLER	2020	12/20/2019	US 169, CONSTRUCT REDUCED CONFLICT INTERSECTIONS AT JCT MILLE LACS CO CSAH 11, CSAH 12, CSAH 13 (ASSOC SP 048-070-012 FOR CSAH 12 INTERSECTION) (HSIP PROJECT)	\$1,833,333	\$1,650,000	\$183,333	\$0	\$0	\$1,833,333	\$1,650,000	\$183,333	\$0	\$0	THIS IS THE PRIME SP; ASSOCIATED WITH SP 4811-74 AND SP 048-070-012 (10/2/2017)	

DISTRICT 3 SFY 2019 (7/1/2018 TO 6/30/2019) CONSTRUCTION PROGRAM

TH	SP	Project Manager	Construction Year	Letting	Description	FINAL 2019-2022 ATIP					DRAFT 2020-2023 ATIP					Comments
						Total Cost	Federal	State	Local	Other (AC)	Total Cost	Federal	State	Local	Other (AC)	
371	1102-66	VANWAGNER (OFCVO)	TBD	TBD	BNSF RR, UPGRADE EXISTING SIGNAL SYSTEM AT MN 371, ASPEN AVENUE N, CASS LAKE, CASS COUNTY	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000	OTHER = DISTRICT C FHWA \$247,500; DISTRICT C TH \$27,500
371	1809-94	VANWAGNER (OFCVO)	TBD	TBD	BNSF RR, UPGRADE EXISTING SIGNAL SYSTEM AT MN 371, BAXTER, CROW WING COUNTY	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	OTHER = DISTRICT C FHWA \$320,000; OTHER \$80,000
999	8823-351		2019	N/A	DISTRICTWIDE SIGNING, US 169,	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	
999	8803-AM-20			N/A	DISTRICTWIDE SET ASIDES - LOCAL PARTNERSHIP PROGRAM - 2020	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0	\$0	NEW LPP LEVELS
999	8803-CA-20			N/A	DISTRICTWIDE SET ASIDES - EXTERNAL PROJECT DEVELOPMENT - 2020	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$5,650,000	\$0	\$5,650,000	\$0	\$0	ADD \$2.15M FOR I-94 PROJECTS
999	8803-CA-20A			N/A	**17NEW**CHAP3**DISTRICTWIDE SET ASIDES - PROJECT DEVELOPMENT - 2020	\$0	\$0	\$0	\$0	\$3,992,000	\$0	\$0	\$0	\$0	\$2,220,700	OTHER = 17NEW STATE FUNDS 12/27/2018 UPDATE
999	8803-PD-20			N/A	DISTRICTWIDE SET ASIDES - INTERNAL PROJECT DEVELOPMENT - 2020	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
999	8803-MA-20			N/A	DISTRICTWIDE SET ASIDES - MISC AGREEMENTS - 2020	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	
999	8803-RB-20			N/A	DISTRICTWIDE SET ASIDES - LANDSCAPING - 2020	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$0	
999	8803-RW-20			N/A	DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2020	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
999	8803-RW-20A			N/A	**17NEW**CHAP3**DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2020	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	OTHER = 17NEW STATE FUNDS
999	8803-PM-20			N/A	DISTRICTWIDE SET ASIDES - PREVENTATIVE MAINTENANCE - 2020	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$2,900,000	\$0	\$2,900,000	\$0	\$0	REDUCE SET-A-SIDE
999	8803-RX-20			N/A	DISTRICTWIDE SET ASIDES - MISC ROAD & BRIDGE REPAIR (BARC) - 2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$100,000 FOR SNOW TRAP AND DRIFTING \$1,200,000 to 8823-351
999	8803-SA-20			N/A	DISTRICTWIDE SET ASIDES - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2020	\$4,100,000	\$0	\$4,100,000	\$0	\$0	\$4,100,000	\$0	\$4,100,000	\$0	\$0	
999	8803-SC-20			N/A	DISTRICTWIDE SET ASIDES - SAFETY IMPROVEMENTS - 2020	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$0	
						\$62,260,333	\$33,203,000	\$29,057,333	\$159,680	\$65,427,118	\$44,143,492	\$14,088,127	\$30,055,365	\$15,500,000	\$79,013,235	

- NEW PROJECT
- NEW PROGRAM YEAR
- OLD PROGRAM YEAR
- PROJECT CHANGE
- CHAPTER 3

TH	SP	Project Manager	Construction Year	Letting	Description	FINAL 2019-2022 ATIP					DRAFT 2020-2023 ATIP					Comments
						Total Cost	Federal	State	Local	Other (AC)	Total Cost	Federal	State	Local	Other (AC)	
4	7301-39	ODEGAARD	2021	3/26/2021	MN 4, FROM 2ND AVE SOUTH TO 2ND AVE NORTH IN MEIRE GROVE, RECONSTRUCTION AND ADA	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2022, DESIGNATE ELLA UPDATED ESTIMATE 12-13-18
6	3106-24	WEHSELER	2021	2/26/2021	MN 6 CASS ITASCA COUNTY LINE TO US 2 WEST OF COHASSET RECLAIM (DESIGNED BY DISTRICT 3, FUNDED BY DISTRICT 1)	\$0	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$0	\$0	\$5,900,000	OTHER = DISTRICT 1
6	3106-25	VANWAGNER	TBD	TBD	BNSF RR, REPLACE GATES AND LIGHTS, MN 6, COHASSET, ITASCA COUNTY	\$0	\$0	\$0	\$0	\$255,000	\$0	\$0	\$0	\$0	\$255,000	OTHER = DISTRICT C FHWA (RRS), \$250,000; AND DISTRICT C TH, \$5,000
10	7102-135	FELLBAUM	2021	12/18/2020	**AC** US 10, FROM XENIA AVE ST TO 4TH ST IN ELK RIVER (EBL & WBL), RECONSTRUCTION +BIKE/PED TRAIL (AC PROJECT, PAYBACK IN 2022)	\$8,750,000	\$7,000,000	\$1,750,000	\$0	\$0	\$2,750,000	\$1,000,000	\$1,750,000	\$0	\$6,000,000	CONVERT TO AC PROJECT; AC WITH 6.0 M PAYBACK IN 2022
12	8601-61	C. DUMONT	2020	3/27/2020	**ELLA** US 12, FROM 0.2 MI W OF SUNSET AVE TO 7TH ST SE IN COKATO, MILL AND OVERLAY, INCLUDES ROUNDABOUT AND ADA WORK	\$1,500,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000	\$1,200,000	\$300,000	\$0	\$0	
12	8601-61S	C. DUMONT	2020	3/27/2020	**ELLA** US 12, FROM 0.2 MI W OF SUNSET AVE TO 7TH ST SE IN COKATO, MILL AND OVERLAY, INCLUDES ROUNDABOUT AND ADA WORK (HSIP PROJECT)	\$833,333	\$750,000	\$83,333	\$0	\$0	\$805,556	\$750,000	\$83,333	\$0	\$0	
12	8601-62	ODEGAARD	2021	1/29/2021	US 12, FROM 13TH AVE IN HOWARD LAKE TO 500FT E OF ZEPHYR AVE IN MONTROSE, MILL AND OVERLAY WITH ADA	\$4,585,000	\$3,668,000	\$917,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE DELANO TO MONTROSE SEGMENT (SP 8602-52) BACK INTO FY 2021 FOR \$3.1 MILLION; LETTING TBD MOVE MONTROSE TO HOWARD LAKE SEGMENT (SP 8601-62) TO FY 2022; LETTING 1/29/2021 SDB SHARE ONLY
12	8602-52	C. DUMONT	2020	3/27/2020	US 12, FROM 0.1 MI E OF ZEPHYR AVE IN MONTROSE TO 0.1 MI N OF BRIDGE AVE IN DELANO, MILL AND OVERLAY	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$2,480,000	\$620,000	\$0	\$0	FROM FY 2020, MOVE TO LATE JUNE LETTING.
15	7302-24	FELLBAUM	2020	2/28/2020	MN15, IN KIMBALL, FROM RAILROAD CROSSING TO JCT MN 55, RECLAMATION INCLUDE SIDEWALKS	\$0	\$0	\$0	\$0	\$0	\$1,272,000	\$1,017,600	\$254,400	\$0	\$110,000	FROM FY 2020
28	7307-13	SCHILLER	2020	5/22/2020	MN 28, AT 2.6 MI W OF S JCT US 71, REPLACE BRIDGE #8115 WITH NEW BOX CULVERT OVER STREAM	\$602,800	\$482,240	\$120,560	\$0	\$0	\$602,800	\$482,240	\$120,560	\$0	\$0	
47	3304-27	WEHSELER	2020	1/31/2020	**AC** **17NEW** MN 47, FROM MN 23 IN OGILVIE TO MN 27 IN ISLE, FULL DEPTH RECLAIM; AND ON MN 47, REPLACE BR #6465 OVER LITTLE ANN RIVER AND BR #6828 OVER STREAM 5 MILES N OF JCT MN 23 IN OGILVIE (PAYBACK 1 OF 1)	\$0	\$0	\$0	\$0	\$0	\$8,847,000	\$8,847,000	\$0	\$0	\$0	CHAPTER 3 UPGRADE CANDIDATE - UPSCOPE TO FULL DEPTH RECLAIM & INCLUDE BRIDGE #6465 REPLACEMENT CONSTRUCTION EST. = \$11,400,000 OTHER = DISTRICT C TH BONDS NEW ESTIMATE 12,600,000 NEW ESTIMATE 14,100,000 2-21-19 TPCE = \$14,022,000 (**AC** PAYBACK 1 OF 1)
55	7312-24	ODEGAARD	2021	12/18/2020	MN 55, IN BROOTEN AND BRELGRADE, MILL AND OVERLAY INCLUDING ADA	\$1,500,000	\$1,200,000	\$300,000	\$0	\$0	\$1,600,000	\$1,280,000	\$320,000	\$0	\$0	UPDATED ESTIMATE 12-13-18 NEW ESTIMATE \$1,600,000 2-26-19
55	8606-63	FELLBAUM	2020	7/24/2020	MN 55, FROM BROWN AVE IN ANNANDALE TO POPLAR AVE S IN ANNANDALE, WITH ADA IN ANNANDALE	\$4,480,000	\$3,584,000	\$896,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RECONSTRUCT IN ANNANDALE (E.G., UTILITIES) SPLIT OUT RURAL PORTION TO 8606-64 (MOVE TO 2022) FROM FY 2020
84	1110-11	SCHILLER	2020	3/27/2020	**ELLA** MN 84, REPLACE BRIDGE #6499 OVER NORWAY BROOK DAM IN PINE RIVER	\$0	\$0	\$0	\$0	\$0	\$3,270,000	\$2,616,000	\$654,000	\$0	\$0	
94	8680-173AC1	C. DUMONT	2020	6/28/2019 Proposed: 1/31/2020	**AC**SPP** I-94, FROM MN 24 IN CLEARWATER TO 0.3 MI E OF BRIDGE #86802 UNDER CSAH 39 NEAR MONTICELLO (EBL AND WBL), RECONSTRUCTION (AC PAYBACK 1 of 2)	\$30,665,000	\$30,665,000	\$0	\$0	\$0	\$41,250,000	\$41,250,000	\$0	\$0	\$0	
94	8680-173PAC1	C. DUMONT	2020	6/28/2019 Proposed: 1/31/2020	**AC**SPP** I-94, FROM MN 24 IN CLEARWATER TO 0.3 MI E OF BRIDGE #86802 UNDER CSAH 39 NEAR MONTICELLO (EBL AND WBL), RECONSTRUCTION (AC PAYBACK 1 of 2)	\$5,945,000	\$5,945,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DROP PROJECT
95	3006-41	INDIHAR	TBD	TBD	**17NEW**MN 95, FROM 1.0 MI W OF ISANTI CO CSAH 15 TO 0.7 MI W OF CITY LIMITS OF CAMBRIDGE, RECLAMATION	\$0	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	NEW CHAPTER 3 CANDIDATE CONSTRUCTION EST. = \$6.8M OTHER = DISTRICT C TH BONDS TPCE = \$8,487,000
200	1106-15M	DISTRICT 2	2021	TBD	**AC****17NEW**MN 200, FROM JCT MN 371 TO MN 84, RECLAMATION INCLUDING SHOULDER WIDENING AND REPLACEMENT OF BR #8136 & BR #8533 (DESIGNED BY DISTRICT 2 SP 1106-15 AND FUNDED BY ATP-3 PORTION OF \$10,600,000) (AC PROJECT, PAYBACK IN 2022)	\$7,600,000	\$6,080,000	\$1,520,000	\$0	\$3,000,000	\$930,000	\$930,000	\$0	\$0	\$3,000,000	DIST 2 CHAPTER 3 UPGRADE CANDIDATE FROM FY 2019 UPSCOPE TO FULL DEPTH RECLAIM CONSTRUCTION EST. = \$10.33 MILLION OTHER = 17NEW STATE FUNDS TPCE = \$13,038,000 AC 6.67 M WITH PAYBACK IN 2022
210	1807-29	SCHILLER	2021	10/23/2020	MN 210, FROM 2ND ST SW IN CROSBY TO 0.2 MI EAST OF 3RD AVE NE IN CROSBY, RECONSTRUCTION; AND FROM 0.1 MI WEST OF 7TH AVE IN IRONTON TO 2ND ST SW IN CROSBY, MILL AND OVERLAY (AC PROJECT, PAYBACK IN 2022)	\$5,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$2,920,000	\$1,920,000	\$1,000,000	\$0	\$2,080,000	CONVERT TO AC PROJECT WITH \$2.08M PAYBACK IN 2022
237	7322-08	HOWIESON	N/A	N/A	MN 237, FROM STEARNS CO CSAH 237 TO JCT N RAMPS OF I-94, JURISDICTIONAL TURNBACK	\$700,000	\$0	\$700,000	\$0	\$0	\$700,000	\$0	\$700,000	\$0	\$0	NEW PROJECT, CO TURNBACK FUNDS WILL BE ADDED
371	1810-99	WEHSELER			MN 371, CONSTRUCT REDUCED CONFLICT INTERSECTION AT CROW WING CO CR 125 (GULL DAM RD) AND CR 126 (GREEN GABLES RD) INTERSECTIONS (ASSOCIATED SP 018-070-016 FOR CR 125 INTERSECTION) (HSIP PROJECT)	\$1,805,555	\$1,625,000	\$180,555	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2022 CONVERT HSIP FUNDS TO SETASIDE
999	0502-116			N/A	US 10, INSTALL MEDIAN CABLE BARRIER GUARDRAIL FROM N. OF ST. CLOUD TO RICE (HSIP PROJECT)	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,575,000	\$175,000	\$0	\$0	NEW PROJECT; ADVANCED FROM FY 2023
999	8823-344	T.DUMONT	TBD	TBD	DISTRICTWIDE PAVEMENT MARKINGS (HSIP PROJECT)	\$750,000	\$675,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2023
999	8803-AM-21			N/A	DISTRICTWIDE SET ASIDES - LOCAL PARTNERSHIP PROGRAM - 2021	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0	\$0	NEW LPP LEVELS
999	8803-CA-21			N/A	DISTRICTWIDE SET ASIDES - EXTERNAL PROJECT DEVELOPMENT - 2021	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$4,600,000	\$0	\$4,600,000	\$0	\$0	ADD\$1.1M FOR I-94 PROJECTS
999	8803-CA-21A			N/A	**17NEW**CHAP3**DISTRICTWIDE SET ASIDES - PROJECT DEVELOPMENT - 2021	\$0	\$0	\$0	\$0	\$2,586,700	\$0	\$0	\$0	\$0	\$1,586,000	OTHER = 17NEW STATE FUNDS 12/27/2018 UPDATE
999	8803-PD-21			N/A	DISTRICTWIDE SET ASIDES - INTERNAL PROJECT DEVELOPMENT - 2021	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
999	8803-MA-21			N/A	DISTRICTWIDE SET ASIDES - MISC AGREEMENTS - 2021	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	
999	8803-RB-21			N/A	DISTRICTWIDE SET ASIDES - LANDSCAPING - 2021	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$0	

TH	SP	Project Manager	Construction Year	Letting	Description	FINAL 2019-2022 ATIP					DRAFT 2020-2023 ATIP					Comments
						Total Cost	Federal	State	Local	Other (AC)	Total Cost	Federal	State	Local	Other (AC)	
999	8803-RW-21			N/A	DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2021	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
999	8803-RW-21A			N/A	**17NEW**CHAP3**DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2021	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	OTHER = 17NEW STATE FUNDS
999	8803-PM-21			N/A	DISTRICTWIDE SET ASIDES - PREVENTATIVE MAINTENANCE - 2021	\$3,500,000		\$3,500,000			\$3,000,000		\$3,000,000			REDUCE SETASIDE
999	8803-RX-21			N/A	DISTRICTWIDE SET ASIDES - MISC ROAD & BRIDGE REPAIR (BARC) - 2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$100,000 FOR SNOW TRAP AND DRIFTING
999	8803-SA-21			N/A	DISTRICTWIDE SET ASIDES - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2021	\$4,800,000	\$0	\$4,800,000	\$0	\$0	\$7,440,000	\$0	\$7,440,000	\$0	\$0	ADD \$2.64M FOR I-94 PROJECTS
999	8803-SC-21			N/A	DISTRICTWIDE SET ASIDES - SAFETY IMPROVEMENTS - 2021	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$0	
						\$96,046,688	\$67,674,240	\$28,372,448	\$0	\$21,741,700	\$94,667,356	\$65,347,840	\$29,347,293	\$0	\$28,231,000	

- NEW PROJECT
- NEW PROGRAM YEAR
- OLD PROGRAM YEAR
- PROJECT CHANGE
- CHAPTER 3

DISTRICT 3 SFY 2019 (7/1/2018 TO 6/30/2019) CONSTRUCTION PROGRAM

TH	SP	Project Manager	Construction Year	Letting	Description	FINAL 2019-2022 ATIP					DRAFT 2020-2023 ATIP					Comments	
						Total Cost	Federal	State	Local	Other (AC)	Total Cost	Federal	State	Local	Other (AC)		
2	1102-69M	DISTRICT 2	TBD	TBD	US 2, FROM END OF 4-LANE EAST OF CASS LAKE TO CSAH 10 (DESIGNED BY DISTRICT 2 AND FUNDED BY ATP-3 PORTION OF \$2,300,000)	\$2,300,000	\$0	\$2,300,000	\$0	\$0	\$2,300,000	\$1,840,000	\$460,000	\$0	\$0		
2	1102-70M	DISTRICT 2	TBD	TBD	US 2, FROM CASS CO CSAH 91 TO ITASCA CO CSAH 18, MILL AND OVERLAY (DESIGNED BY DISTRICT 2 AND FUNDED BY ATP-3 PORTION OF \$7,700,000)	\$7,700,000	\$6,160,000	\$1,540,000	\$0	\$0	\$7,700,000	\$6,160,000	\$1,540,000	\$0	\$0		
2	1102-71M	DISTRICT 2	TBD	TBD	US 2, EB & WB, FROM 0.1 MI E OF MN 371 TO 1.2 MI E OF MN 371, MILL & OVERLAY AND IN BENA & BALL CLUB, BITUMINOUS RECONSTRUCTION AND FROM 0.3 MI W OF ITASCA CSAH 18 TO 0.3 MI E OF ITASCA CSAH 18, CONSTRUCT LEFT TURN LANE (DESIGNED BY DIST 2, FUNDED BY ATP 3 \$3.5M & ATP 1 \$200,000, TOTAL \$3.7M)	\$0	\$0	\$0	\$0	\$0	\$3,700,000	\$2,800,000	\$700,000	\$0	\$200,000	NEW D2 PROJECT FUNDED BY D3 AT \$3,500,000 FUNDED BY D1 AT \$200,000	
4	7301-39	ODEGAARD	2021	3/26/2021	**ELLA** MN 4, FROM 2ND AVE SOUTH TO 2ND AVE NORTH IN MEIRE GROVE, RECONSTRUCTION AND ADA	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,520,000	\$380,000	\$0	\$0	FROM FY 2021, DESIGNATE ELLA UPDATED ESTIMATE 12-13-18	
6	1104-26	INDIHAR	TBD	TBD	MN 6, FROM 0.3 MI W OF CSAH-4 TO 0.1 MI E OF E JCT MN 200 IN REMER, RECONDITION PAVEMENT	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0	\$0		
10	0502-115	FELLBAUM	TBD	TBD	US 10, REPLACE BRIDGE #3666 OVER STREAM WITH BOX CULVERT 0.2 MI NW OF BENTON CSAH 33	\$820,000	\$656,000	\$164,000	\$0	\$0	\$621,000	\$496,800	\$124,200	\$0	\$0	New Estimate \$621,000	
10	7102-135	FELLBAUM	2021	12/18/2020	**AC** US 10, FROM XENIA AVE ST TO 4TH ST IN ELK RIVER (EBL & WBL), RECONSTRUCTION +BIKE/PED TRAIL (AC PAYBACK 1 OF 1)	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	AC PAYBACK	
12	8601-62	ODEGAARD	2021	1/29/2021	US 12, FROM 13TH AVE IN HOWARD LAKE TO 500FT E OF ZEPHYR AVE IN MONTROSE, MILL AND OVERLAY WITH ADA	\$0	\$0	\$0	\$0	\$0	\$4,585,000	\$3,668,000	\$917,000	\$0	\$0	MOVE DELANO TO MONTROSE SEGMENT (SP 8602-52) BACK INTO FY 2021 FOR \$3.1 MILLION; LETTING TBD MOVE MONTROSE TO HOWARD LAKE SEGMENT (SP 8601-62) TO FY 2022; LETTING 1/29/2021 SPP SHARE ONLY MOVE TO FY 2023	
23/10	0503-91	C. DUMONT	TBD	TBD	**AC**MN 23, AT US 10 INTERCHANGE IN ST. CLOUD, RECONSTRUCT MN 23 FROM .1 MI W OF LINCOLN AVE TO .1 MI W OF CR 1; RECONSTRUCT US 10 FROM .2 MI W OF ST. GERMAIN TO .1 MI N OF 15TH AVE SE; REPLACE BRIDGES OVER US 10, BR# 9021 WITH BR# 05019 AND BR#9022 WITH BR# 05018; INCLUDES MULTIMODAL IMPROVEMENTS	\$30,300,000	\$24,240,000	\$6,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	0504-20	FELLBAUM	2022	10/22/2021	**17NEW**MN 23, FROM 6TH AVE IN FOLEY TO 120TH AVE AT THE RUM RIVER IN MILACA, MILL & OVERLAY, INCLUDING SAFETY IMPROVEMENTS	\$0	\$0	\$0	\$0	\$12,475,000	\$0	\$0	\$3,701,000	\$200,000	\$6,175,000	NEW CHAPTER 3 CANDIDATE CONSTRUCTION EST. = \$12,475,000 OTHER = 17NEW STATE FUNDS NEW ESTIMATE \$15,300,000 (12/06/18) NEW ESTIMATE 11,651,000 (2-21-19) DOWNSCOPED TO M&O TPCE = \$16,884,250, WHICH INCLUDES \$1.5M IN RW DOWN SCOPE TO MED DEPTH M & O. REDUCE 17 NEW FUNDS BY \$2.4M	
23	0504-20S	FELLBAUM	TBD	TBD	MN 23, AT 8TH AVE IN FOLEY, CONSTRUCT ROUNDABOUT (HSIP PROJECT)	\$0	\$0	\$0	\$75,000	\$1,500,000	\$0	\$0	\$0	\$75,000	\$1,500,000	OTHER = SEC 164 SANCTION; LOCAL = CITY OF FOLEY	
25	1811-35	SCHILLER	TBD	TBD	MN25, REPLACE BRIDGE #9099 OVER BNSF RAIL 0.5 MI S OF THE JCT MN 210/CSAH-3 IN BRAINERD. INCL BICYCLE-PEDESTRIAN ACCOMMODATIONS	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0		
25	8604-37	FELLBAUM	2022	12/17/2021	MN 25, FROM 0.1 MI S OF 1ST ST TO 0.2 MI N OF SETTLERS PKWY IN BUFFALO, URBAN RECONSTRUCTION, INCLUDE ROUNDABOUT AT WRIGHT CSAH 12	\$6,200,000	\$0	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2023	
27	7703-16	SCHILLER	2022	12/17/2021	**17NEW**MN 27, FROM JCT DOUGLAS CSAH 82 IN OSAKIS TO JCT US 71, RECLAMATION WITH SHOULDER WIDENING; AND REPLACE WOBEGON TRAIL BRIDGE #758 AND BRIDGE #92372 WITH NEW BOX CULVERT 0.1 MI N OF JCT CSAH 82; AND REPLACE BRIDGE #8915 0.4 MI E OF JCT CSAH 37 WITH NEW BOX CULVERT	\$0	\$0	\$0	\$0	\$14,778,550	\$0	\$0	\$0	\$0	\$14,778,550	NEW CHAPTER 3 CANDIDATE CONSTRUCTION EST. = \$14,778,550 OTHER = 17NEW STATE FUNDS TPCE = \$21,177,617, WHICH INCLUDES \$3.05M IN RW	
47	0108-29	WEHSELER	TBD	TBD	MN 47, 0.3 M NORTH OF JCT MN27/47 IN ISLE TO 305TH LANE/T-86, MILL & OVERLAY, INCLUDE LEFT TURN LANE AT JCT MN 18 (DESIGNED BY DISTRICT 3 AND FUNDED BY ATP 1). ASSOCIATED SP 4708-15	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000	ASSOCIATED SP 4708-15 MOVED INTO 2022 D3 FUNDED, OTHER = DISTRICT 1 FUNDING. NEW ESTIMATE 6,200,000.		
55	8606-63	FELLBAUM	2022	11/15/2021	MN 55, FROM BROWN AVE IN ANNANDALE TO POPLAR AVE S IN ANNANDALE, WITH ADA IN ANNANDALE	\$0	\$0	\$0	\$0	\$0	\$1,480,000	\$1,184,000	\$296,000	\$0	\$0	RECONSTRUCT IN ANNANDALE (E.G., UTILITIES) SPLIT OUT RURAL PORTION TO 8606-64 (FROM 2021)	
55	8606-64	FELLBAUM	2022	11/15/2021	MN 55, FROM MEEKER/STEARNS CO LINE TO BROWN AVE S IN ANNANDALE, FDR	\$0	\$0	\$0	\$0	\$0	\$5,155,000	\$0	\$5,155,000	\$0	\$0	FDR, SPLIT AWAY FROM URBAN AREA, 8606-63 FROM 2021 NEW ESTIMATE \$3,800,000 (12/06/18) NEW ESTIMATE \$5,154,974 (2/21/19) UPDATED ESTIMATE 12-12-18	
65	3307-43	SCHILLER	TBD	TBD	MN 65 AND MN 23, REPLACE BRIDGE #6778 OVER SNAKE RIVER 1.0 MI S OF THE N JCT MN 23 AND MN 65 IN MORA.	\$3,630,000	\$2,904,000	\$726,000	\$0	\$0	\$5,100,000	\$4,080,000	\$1,020,000	\$0	\$0		
71	7708-42	INDIHAR	TBD	TBD	US 71, REPLACE BRIDGES #6227 AT DRAYER CREEK WITH BOX CULVERT AND #6228 AT HARRIS CREEK WITH BOX CULVERT IN BROWERVILLE	\$1,400,000	\$1,120,000	\$280,000	\$0	\$0	\$1,400,000	\$1,120,000	\$280,000	\$0	\$0		
94	7380-259	FELLBAUM	TBD	TBD	I-94, REPLACE BRIDGE NOS. 73875 AND 73876 OVER BNSF RR 0.6 MI WEST ON MN 23 INTERCHANGE	\$6,054,000	\$5,448,600	\$605,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2023, DESIGNATE FLEX	
94	8680-173NAC2	C. DUMONT	2020	6/28/2019 Proposed: 1/31/2020	**AC**SPP** I-94, FROM MN 24 IN CLEARWATER TO 0.3 MI E OF BRIDGE #86802 UNDER CSAH 39 NEAR MONTICELLO (EBL AND WBL), UNBONDED CONCRETE OVERLAY (AC PAYBACK 2 OF 2)	\$2,452,000	\$2,452,000	\$0	\$0	\$0	\$21,750,000	\$21,750,000	\$0	\$0	\$0		
94	8680-173PAC2	C. DUMONT	2020	6/28/2019 Proposed: 1/31/2020	**AC**SPP** I-94, FROM MN 24 IN CLEARWATER TO 0.3 MI E OF BRIDGE #86802 UNDER CSAH 39 NEAR MONTICELLO (EBL AND WBL), UNBONDED CONCRETE OVERLAY (AC PAYBACK 2 OF 2)	\$7,378,000	\$7,378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DROP PROJECT	
95	3006-44	INDIHAR	TBD	TBD	MN 95, AT JCT MN 47 WEST OF CAMBRIDGE, CONSTRUCT ROUNDABOUT	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DROP PROJECT	

TH	SP	Project Manager	Construction Year	Letting	Description	FINAL 2019-2022 ATIP					DRAFT 2020-2023 ATIP					Comments
						Total Cost	Federal	State	Local	Other (AC)	Total Cost	Federal	State	Local	Other (AC)	
169/210	0119-30	WEHSELER	TBD	TBD	**17NEW**MN 210, FROM THE RIPPLE RIVER IN AITKIN TO THE US 169 NORTH JCT IN HASSMAN, UNBONDED CONCRETE OVERLAY, INCLUDE SHOULDER WIDENING AND REPLACE BRIDGE #7592 OVER DRAINAGE DITCH 24 AT JCT OF 370TH LN; AND ON US 169 FROM JCT MN 210 AT HASSMAN NORTH TO MISSISSIPPI RIVER BRIDGE *Split Costs with D1*	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$8,500,000	NEW CHAPTER 3 CANDIDATE CONSTRUCTION EST. = \$14.0M NEW ESTIMATE = \$15.0 M (DISTRICT 2 SHARE = \$6.5M) OTHER = 17NEW STATE FUNDS TPCE = \$20,220,000, WHICH INCLUDES \$3.0M IN RW
200	1106-15M	DISTRICT 2	2021	TBD	**AC****17NEW**MN 200, FROM JCT MN 371 TO MN 84, RECLAMATION INCLUDING SHOULDER WIDENING AND REPLACEMENT OF BR #8136 & BR #8533 (DESIGNED BY DISTRICT 2 SP 1106-15 AND FUNDED BY ATP-3 PORTION OF \$10,600,000)(PAYBACK 1 OF 1)	\$0	\$0	\$0	\$0	\$0	\$6,670,000	\$6,670,000	\$0	\$0	\$0	DIST 2 CHAPTER 3 UPGRADE CANDIDATE FROM FY 2019 UPSCOPE TO FULL DEPTH RECLAIM CONSTRUCTION EST. = \$10.33 MILLION OTHER = 17NEW STATE FUNDS TPCE = \$13,038,000 AC 6.67 M WITH PAYBACK IN 2022
210	1807-29	SCHILLER	2021	10/23/2020	MN 210, FROM 2ND ST SW IN CROSBY TO 0.2 MI EAST OF 3RD AVE NE IN CROSBY, RECONSTRUCTION; AND FROM 0.1 MI WEST OF 7TH AVE IN IRONTON TO 2ND ST SW IN CROSBY. MILL AND OVERLAY (PAYBACK 1 OF 1)	\$0	\$0	\$0	\$0	\$0	\$2,080,000	\$2,080,000	\$0	\$0	\$0	
210	1807-31	SCHILLER	TBD	TBD	MN 210, FROM 0.4 MI E OF THE E JCT MNTH 6 IN DEERWOOD TO 0.1 MI WEST OF 9TH AVE NW IN AITKIN, CONCRETE PAVEMENT REHAB & PLANING (DESIGNED BY DISTRICT 3, ATP 1 FUNDING \$1,750,000)	\$3,500,000	\$2,800,000	\$700,000	\$0	\$0	\$1,750,000	\$1,400,000	\$350,000	\$0	\$0	D1 is funding \$1,750,000 D3 is funding \$1,750,000
371	1810-99	WEHSELER			MN 371, CONSTRUCT REDUCED CONFLICT INTERSECTION AT CROW WING CO CR 125 (GULL DAM RD) AND CR 126 (GREEN GABLES RD) INTERSECTIONS (ASSOCIATED SP 018-070-016 FOR CR 125 INTERSECTION) (HSIP PROJECT)	\$0	\$0	\$0	\$0	\$0	\$2,555,556	\$2,300,000	\$255,556	\$0	\$700,000	FROM FY 2021 UTILIZE ALL HSIP DOLLARS IN FY 2022
371B	1814-08	WEHSELER	TBD	TBD	MN 371B, 0.1 MI S. OF 70TH AVE. TO 500 FT SOUTH OF GREENWOOD STREET, MILL AND OVERLAY; AND FROM 500 FT SOUTH OF GREENWOOD ST. TO JOSEPH STREET, URBAN RECONSTRUCTION IN BRAINERD	\$6,000,000	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOVE TO FY 2023, DESIGNATE ELLA
999	8803-SHS-22			N/A	DISTRICTWIDE SET ASIDES - DISTRICT 3 HSIP SHARE - 2022	\$2,555,556	\$2,300,000	\$255,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DROP PROJECT. USE HSIP DOLLARS FOR SP 1810-99
999	8803-AM-22			N/A	DISTRICTWIDE SET ASIDES - LOCAL PARTNERSHIP PROGRAM - 2022	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0	\$0	NEW LPP LEVELS
999	8803-CA-22			N/A	DISTRICTWIDE SET ASIDES - EXTERNAL PROJECT DEVELOPMENT - 2022	\$3,548,444	\$0	\$3,548,444	\$0	\$0	\$4,169,000	\$0	\$4,169,000	\$0	\$0	ADD \$620K FOR I-94 PROJECTS
999	8803-CA-22A			N/A	**17NEW**CHAP3**DISTRICTWIDE SET ASIDES - PROJECT DEVELOPMENT - 2022	\$0	\$0	\$0	\$0	\$1,525,800	\$0	\$0	\$0	\$0	\$661,800	OTHER = 17NEW STATE FUNDS 12/27/2019 UPDATE
999	8803-PD-22			N/A	DISTRICTWIDE SET ASIDES - INTERNAL PROJECT DEVELOPMENT - 2022	\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$0	
999	8803-MA-22			N/A	DISTRICTWIDE SET ASIDES - MISC AGREEMENTS - 2022	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	
999	8803-RB-22			N/A	DISTRICTWIDE SET ASIDES - LANDSCAPING - 2022	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$0	
999	8803-RW-22			N/A	DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2022	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
999	8803-RW-22A			N/A	**17NEW**CHAP3**DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2022	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	OTHER = 17NEW STATE FUNDS
999	8803-PM-22			N/A	DISTRICTWIDE SET ASIDES - PREVENTATIVE MAINTENANCE - 2022	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$2,050,000	\$0	\$2,050,000	\$0	\$0	REDUCE BY \$1.05M AND \$0.25M
999	8803-RX-22			N/A	DISTRICTWIDE SET ASIDES - MISC ROAD & BRIDGE REPAIR (BARC) - 2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$100,000 FOR SNOW TRAP AND DRIFTING
999	8803-SA-22			N/A	DISTRICTWIDE SET ASIDES - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2022	\$4,400,000	\$0	\$4,400,000	\$0	\$0	\$7,100,000	\$0	\$7,100,000	\$0	\$0	ADD \$2.7M FOR I-94 PROJECTS
999	8803-SC-22			N/A	DISTRICTWIDE SET ASIDES - SAFETY IMPROVEMENTS - 2022	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$0	
						\$107,418,000	\$60,258,600	\$47,159,400	\$75,000	\$43,079,350	\$101,745,556	\$63,068,800	\$42,177,756	\$275,000	\$37,815,350	

- NEW PROJECT
- NEW PROGRAM YEAR
- OLD PROGRAM YEAR
- PROJECT CHANGE
- CHAPTER 3

TH	SP	Project Manager	Construction Year	Letting	Description	DRAFT 2020-2023 ATIP					DRAFT 2020-2023 ATIP					Comments
						Total Cost	Federal	State	Local	Other (AC)	Total Cost	Federal	State	Local	Other (AC)	
23/10	0503-91	C. DUMONT	TBD	TBD	**AC**ELLA**MN 23, AT US 10 INTERCHANGE IN ST. CLOUD, RECONSTRUCT MN 23 FROM .1 MI W OF LINCOLN AVE TO .1 MI W OF CR 1; RECONSTRUCT US 10 FROM .2 MI W OF ST. GERMAIN TO .1 MI N OF 15TH AVE SE; REPLACE BRIDGES OVER US 10, BR# 9021 WITH BR# 05019 AND BR#9022 WITH BR# 05018; INCLUDES MULTIMODAL IMPROVEMENTS (AC PROJECT, PAYBACK IN 2024)	\$24,260,000	\$18,200,000	\$6,060,000	\$0	\$6,285,000	\$24,912,000	\$18,852,000	\$6,060,000	\$0	\$5,388,000	FROM FY 2022; CONVERT TO AC PROJECT WITH PAYBACK IN FY 2024
25	8604-37	FELLBAUM	2022	12/17/2021	MN 25, FROM 0.1 MI S OF 1ST ST TO 0.2 MI N OF SETTLERS PKWY IN BUFFALO, URBAN RECONSTRUCTION, INCLUDE ROUNDABOUT AT WRIGHT CSAH 12	\$6,200,000	\$4,960,000	\$1,240,000	\$0	\$0	\$6,200,000	\$4,960,000	\$1,240,000	\$0	\$0	FROM FY 2022
47	0108-29	WEHSELER	TBD	TBD	**ELLA** MN 47, 0.3 M NORTH OF JCT MN27/47 IN ISLE TO 305TH LANE/T-86, MILL & OVERLAY, INCLUDE LEFT TURN LANE AT JCT MN 18 (DESIGNED BY DISTRICT 3 AND FUNDED BY ATP-1). ASSOCIATED SP 4708-15	\$0	\$0	\$0	\$0	\$3,300,000					\$3,300,000	ASSOCIATED SP 4708-15 MOVED INTO 2022 D3 FUNDED, OTHER = DISTRICT 1 FUNDING. NEW ESTIMATE 6,200,000.
94	7380-259	FELLBAUM	TBD	TBD	I-94, REPLACE BRIDGE NOS. 73875 AND 73876 OVER BNSF RR 0.6 MI WEST ON MN 23 INTERCHANGE	\$6,054,000	\$5,448,600	\$605,400	\$0	\$0	\$6,054,000	\$5,448,600	\$605,400	\$0	\$0	FROM FY 2022, DESIGNATE FLEX
169	7106-87	Hallgren	TBD	TBD	US 169, RECONSTRUCT TH 101 TO 197TH AVE IN ELK RIVER, CONVERT TO FREEWAY. REPLACE BRIDGE NO 71002 NB OVER US 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,500,000	COC PROJECT
371B	1814-08	WEHSELER	TBD	1/XX/2022	**ELLA** MN 371B, 0.1 MI S. OF 70TH AVE. TO 500 FT SOUTH OF GREENWOOD STREET, MILL AND OVERLAY; AND FROM 500 FT SOUTH OF GREENWOOD ST. TO JOSEPH STREET, URBAN RECONSTRUCTION IN BRAINERD	\$6,000,000	\$4,800,000	\$1,200,000	\$547,001	\$0	\$6,000,000	\$4,800,000	\$1,200,000	\$547,001	\$0	FROM FY 2022, DESIGNATE ELLA \$547,001 LOCAL PROJECT 108-090-002
999	8823-344	T.DUMONT	TBD	TBD	DISTRICTWIDE PAVEMENT MARKINGS (HSIP PROJECT)	\$750,000	\$675,000	\$75,000			\$750,000	\$675,000	\$75,000			FROM FY 2021
999	TBD	T.DUMONT			GREATER MN RELIABILITY FUNDING	\$3,770,000	\$2,900,000	\$870,000			\$3,770,000	\$2,900,000	\$870,000			
999	8803-SHS-23	T.DUMONT		N/A	DISTRICTWIDE SET ASIDES - DISTRICT 3 HSIP SHARE - 2023	\$1,475,556	\$1,328,000	\$147,556	\$0	\$0	\$1,805,556	\$1,625,000	\$180,556	\$0	\$0	MOVED UP US 10 MEDIAN CABLE BARRIER PROJECT TO FY 2021 TO FILL HSIP HOLE
999	8803-AM-23			N/A	DISTRICTWIDE SET ASIDES - LOCAL PARTNERSHIP PROGRAM - 2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0	\$0	NEW LPP LEVELS
999	8803-CA-23			N/A	DISTRICTWIDE SET ASIDES - EXTERNAL PROJECT DEVELOPMENT - 2023	\$3,548,000	\$0	\$3,548,000	\$0	\$0	\$3,548,000	\$0	\$3,548,000	\$0	\$0	
999	8803-CA-23A			N/A	**17NEW**CHAP3**DISTRICTWIDE SET ASIDES - PROJECT DEVELOPMENT - 2023	\$0	\$0	\$0	\$0	\$420,950	\$0	\$0	\$0	\$0	\$420,950	OTHER = 17NEW STATE FUNDS 12/27/2019 UPDATE
999	8803-PD-23			N/A	DISTRICTWIDE SET ASIDES - INTERNAL PROJECT DEVELOPMENT - 2023	\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$0	
999	8803-MA-23			N/A	DISTRICTWIDE SET ASIDES - MISC AGREEMENTS - 2023	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	
999	8803-RB-23			N/A	DISTRICTWIDE SET ASIDES - LANDSCAPING - 2023	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$0	
999	8803-RW-23			N/A	DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
999	8803-PM-23			N/A	DISTRICTWIDE SET ASIDES - PREVENTATIVE MAINTENANCE - 2023	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$0	\$0	
999	8803-RX-23			N/A	DISTRICTWIDE SET ASIDES - MISC ROAD & BRIDGE REPAIR (BARC) - 2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$100,000 FOR SNOW TRAP AND DRIFTING
999	8803-SA-23			N/A	DISTRICTWIDE SET ASIDES - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2023	\$4,400,000	\$0	\$4,400,000	\$0	\$0	\$4,400,000	\$0	\$4,400,000	\$0	\$0	
999	8803-SC-23			N/A	DISTRICTWIDE SET ASIDES - SAFETY IMPROVEMENTS - 2023	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$0	
						\$68,487,556	\$38,311,600	\$30,175,956	\$547,001	\$10,005,950	\$69,369,556	\$39,260,600	\$30,108,956	\$547,001	\$136,608,950	

- NEW PROJECT
- NEW PROGRAM YEAR
- OLD PROGRAM YEAR
- PROJECT CHANGE
- CHAPTER 3