



MnDOT District 1B Headquarters Facility

Andy Johnson | Assistant Maintenance Engineer

Fayal Town Hall | December 20, 2018



Headquarters Replacement Project

STAY OR RELOCATE

MnDOT Facilities Improvement Plan

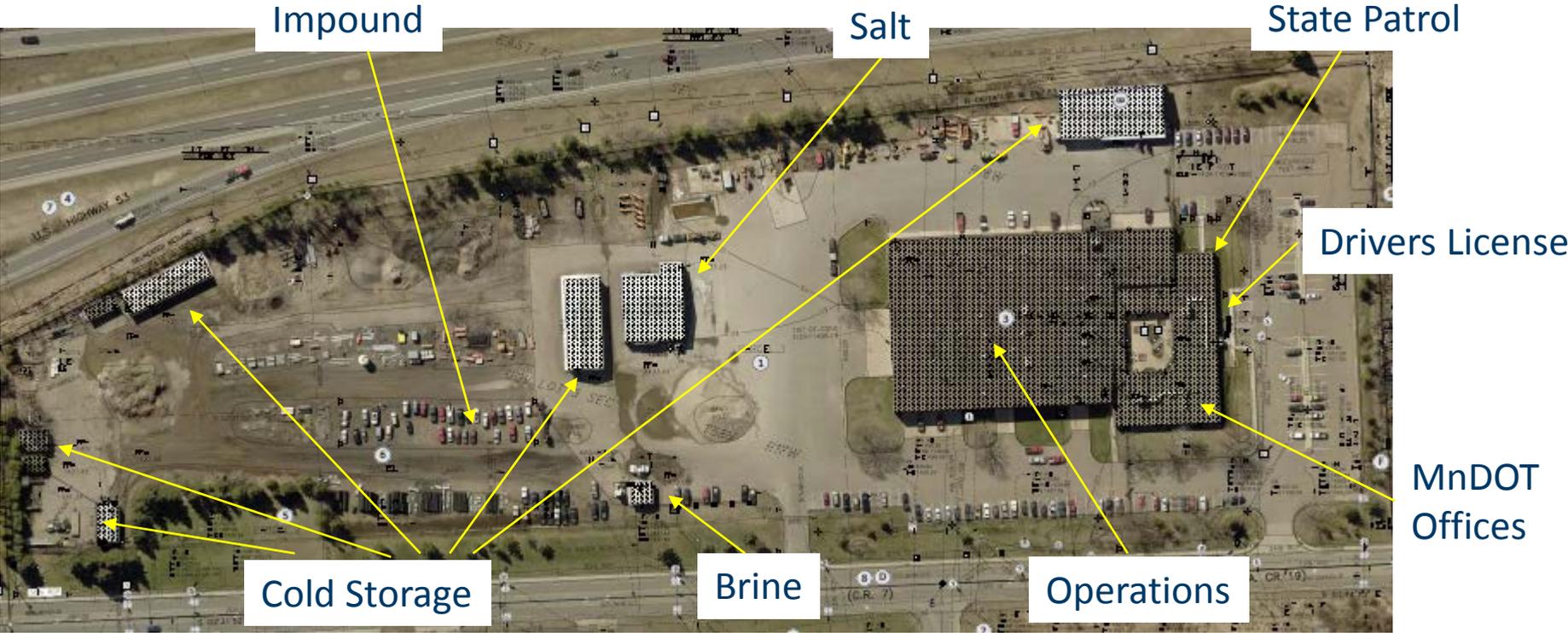
29	CO building security upgrades			Construct	State						
30	CO office space upgrades			Construct	State						
31											
32	FY 2021										
33	LEGISLATURE-FUNDED CAPITAL PROJECTS PROPOSED AT CY 2020 SESSION					2018 cost est.	FY20	FY21	FY22	FY23	FY24
34	Eden Prairie Warm Storage	Addition		Construction start	M	\$ 11,300,000	\$ 12.22	\$ 12.71	\$ 13.22	\$ 13.75	\$ 14.30
35	Mendota Heights Warm Storage	Addition	Stagger start with EP	Construction start 2020	M	\$ 11,800,000	\$ 12.76	\$ 13.27	\$ 13.80	\$ 14.36	\$ 14.93
36	Virginia/Eveleth HQ	Replacement	SDSB	Design and construction	1	\$ 34,000,000	\$ 36.77	\$ 38.25	\$ 39.78	\$ 41.37	\$ 43.02
37	Staffing, Consultants & Contingencies							\$ 12.85			
38	Total							\$ 77.08			
39											
40	0659 CAPITAL FUNDED PROJECTS										
41	Clearwater TS Campus (TS, UHS, SS, brine)*	New	New campus; shifted from Leg. List	Construction start	3	\$ 7,500,000	\$ 8.11	\$ 8.44	\$ 8.77	\$ 9.12	\$ 9.49
42	Willmar outbuildings. part 2 or 3	Replacement		Construction	8	\$ 1,000,000	\$ 1.08	\$ 1.12	\$ 1.17	\$ 1.22	\$ 1.27

Mendota Heights Warm Storage	Addition	
Virginia/Eveleth HQ	Replacement	

36.77	\$ 38.25	\$ 39.78
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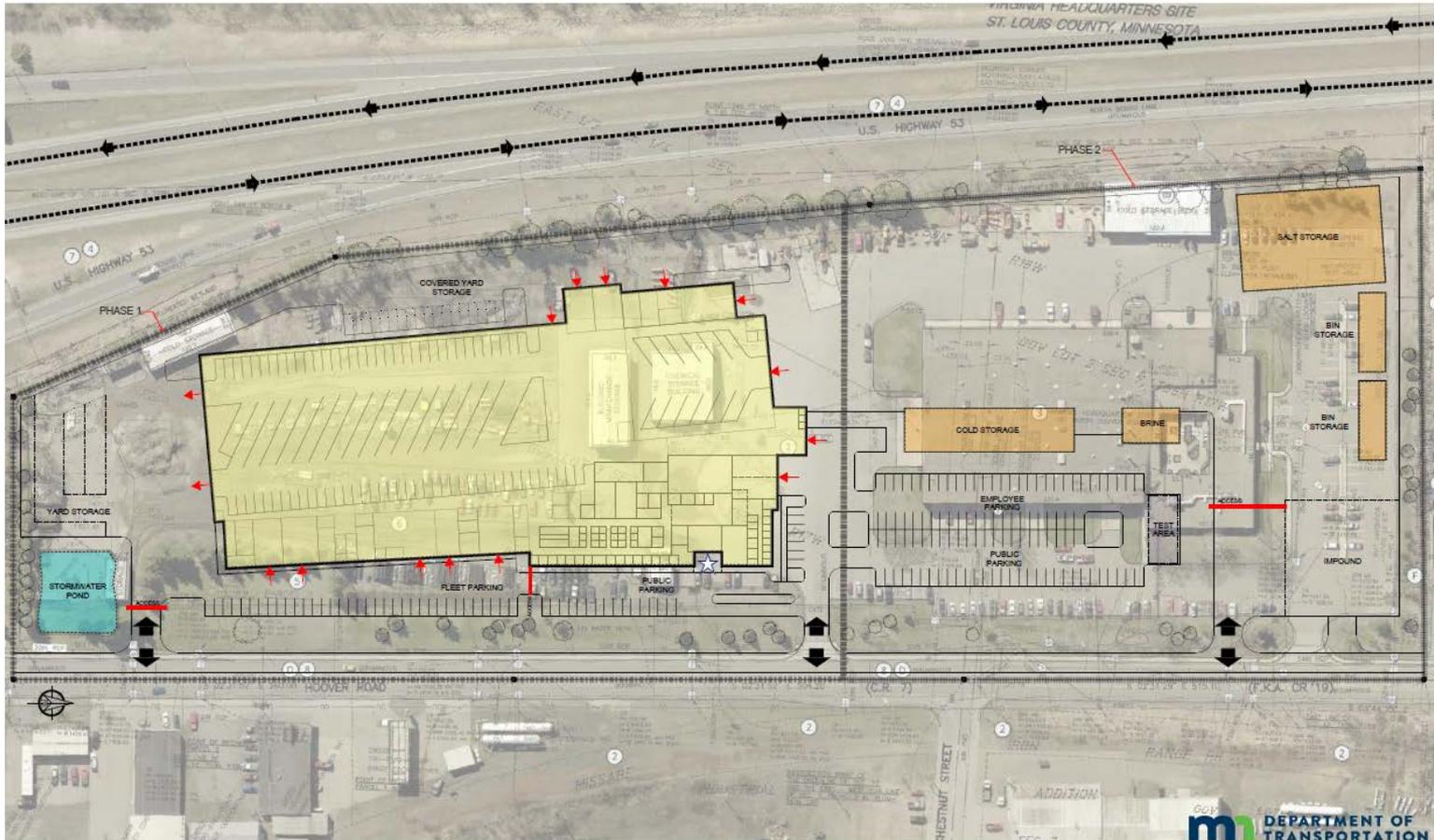
- Virginia/Eveleth is the next HQ replacement in the Statewide plan
- Budgetary Estimate of \$38.25 million dollars in 2021

Existing Facility – Virginia

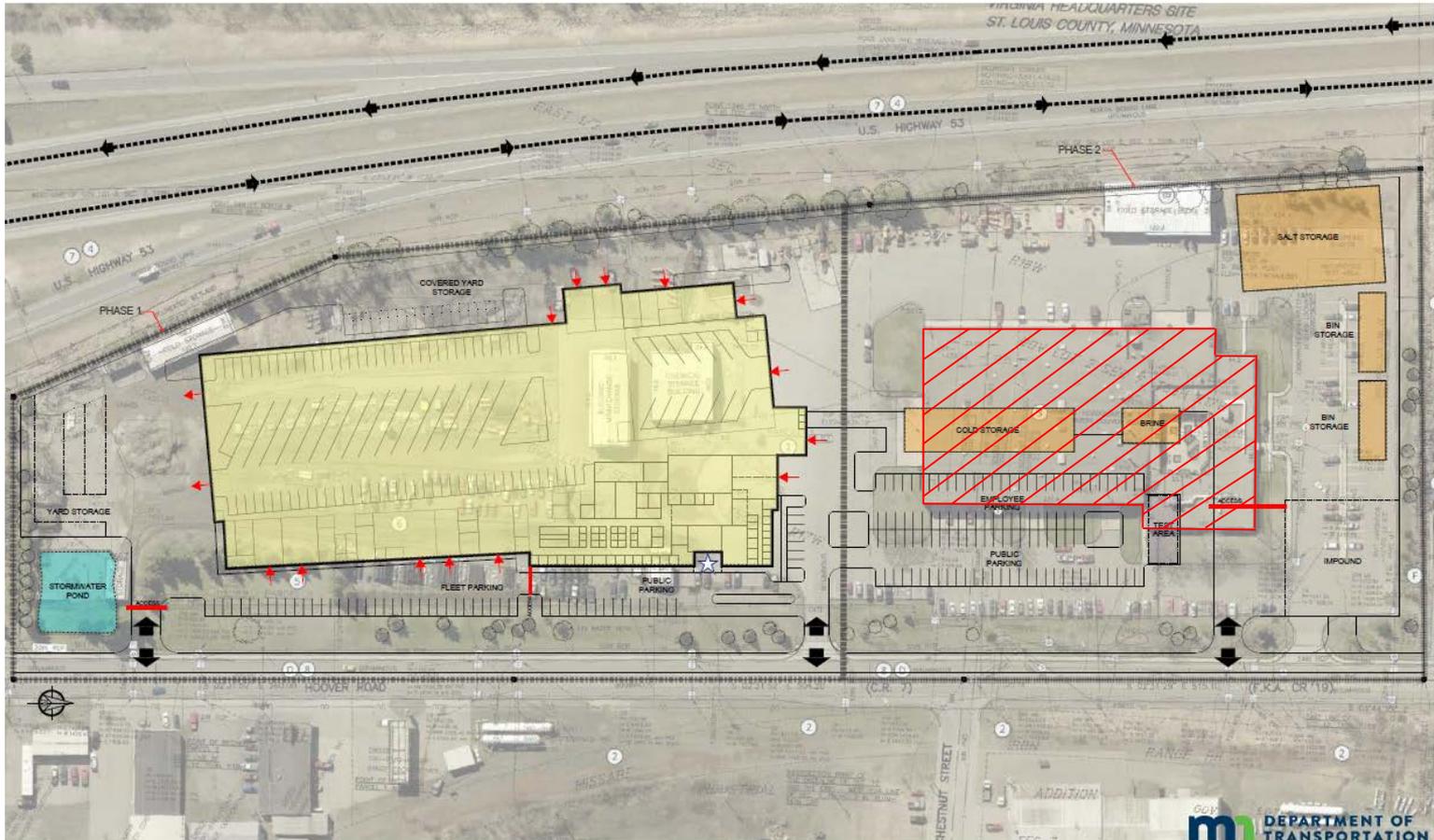


Lot Size 18.25 acres

New Facility at Existing Location – Virginia



New Facility at Existing Location – Virginia



New Facility at Existing Location – Virginia

- ❑ Cons of Staying at Existing Location
 - ❑ Size – Lot is 18.25 acres, 22+ acres needed
 - ❑ Shape – Long and narrow, inefficient
 - ❑ Industrial use in potentially Commercial Area
 - ❑ Construction Staging



Alternate Locations - Criteria



- Willing Seller and Neighbors
- Off Iron Formation
- Reasonable Site Work
- Municipal Utilities
 - Water
 - Sewer
- Adequate Size
- Low Wetland Impacts
- Zoning
- No RR proximity
- No Contamination
- Proximity
 - State Highways
 - Plow Routes
 - Support Businesses
 - Employees

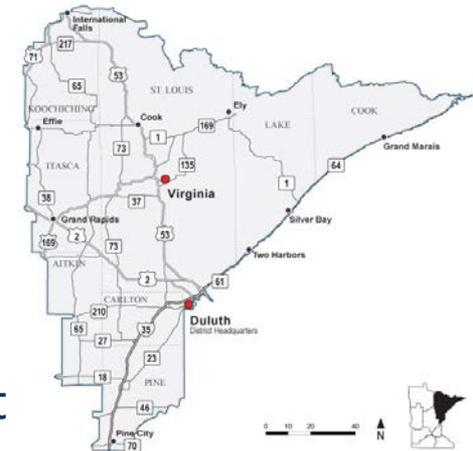
Alternate Location – Fayal Township



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Alternate Location – Fayal Township

- Willing Seller and Neighbors
 - This is why we are here
- Municipal Water
 - Eveleth ends at IRRRB, Fayal ends at Airport
 - Partnering Opportunity with Fayal and Eveleth
- Zoning
 - Currently Zoned Residential
 - Adjacent Industrial Properties



Alternate Location – Fayal Township



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Questions?

Thank you again!

Andy Johnson

andrew.j.johnson@state.mn.us

218-742-1061