

Minnesota Department of Transportation
IDIQ Project Budget Tracking Form - State Funds Only

(9/13)

ATP	Prime SP	Task Order SPs					
Project Description		TH	TO - Task Order	Task Order Amount			
Contract Number	Contract Minimum	Contract Maximum		Last Day to Add Task Orders			
Contract Funding Summary - Total Funding		Current Encumbrance	Previous Task Orders	New Task Order	Remaining Available	Additional Funds Needed	Fiscally Constrained*

*If Task Order requires additional funding, please fill New Funding Source Information below. If no additional funds are needed, please skip to Task Order Encumbrance Information.

New Funding Sources: Fiscal Constraint	Seq. #	SP	Amount Requested	Notes / Description
Source 1 State SRC				
Source 2 State SRC				
Source 3 State SRC				
Total Amount Requested				

Task Order Encumbrance Information			
Appropriation Number	Fund	Fin Department ID	Amount

Requested By: District Planner/STIP Coordinator	Signature _____ Date _____
Concurrence By: DE or ADE for Program Delivery	Signature _____ Date _____
Approval By: Capital Programs and Performance Measures	Signature _____ Date _____