

Memo

To: Addressees

From: Nancy Sannes
Estimates Engineer

Date: August 3, 2018

RE: Highway Construction Cost Index – 2nd Quarter 2017

The Minnesota Highway Construction Composite Cost Index for the 2nd Quarter 2017 was 293.74.

- The average Excavation cost was \$8.37/CY, up \$3.73/CY from the 2nd Quarter of 2016. Nine (9) projects were considered this quarter.
- The average Reinforcing Steel cost was \$1.21/lb. Five (5) projects were considered this quarter.
- The average Structural Steel cost was \$1.90/lb. One (1) project were considered this quarter.
- The average Structural Concrete cost was \$568.97/CY. Six (6) projects were considered this quarter.
- The average Concrete Pavement cost was \$140.64/CY. Seven (7) projects were considered this quarter. The Concrete Pavement cost was heavily influenced by two projects. SP 2180-109 (I 94) in District 4 with a lower unit price, and SP 2782-327 (I 35W) in the Metro District with a higher unit price. The large quantities of concrete paving to be accomplished in SP 2180-109 will be constructed on a bypassed rural freeway, while the similarly large concrete paving to be accomplished in SP 2782-327 will be constructed in downtown Minneapolis, will require multiple mobilizations and will continue until 2021.
- The average Plant Mixed Bituminous cost was \$48.08/ton, up \$7.52/ton from the 2nd Quarter of 2016. Thirty (30) projects were considered this quarter. Similar to the 1st quarter of 2017, oil prices in the 2nd Quarter of 2017 have increased. *Poten & Partners* reports another 6% cost increase between April and June of 2017.

Overall, the costs were heavily influenced by SP 2782-327 (I 35W) in the Metro District. The cost of the project is approximately \$239 million with work to be continue through the fall of 2021.

The average number of bidders per project was 3.11 for 2nd Quarter of 2016. In comparison, the average number of bidders in the 2nd Quarter of 2017 was 3.45.

2nd Quarter 2017 project information is compared to 2nd Quarter 2016 below.

Table 1: Indicator Costs

| Item | 2nd Quarter 2016 | | | 2nd Quarter 2017 | | |
|-------------------------------|------------------|---------|-------------|------------------|----------|-------------|
| | Quantity | Cost * | Unit Cost | Quantity | Cost * | Unit Cost |
| Excavation | 392,246 CY | \$1.82 | \$4.64/CY | 1,433,930CY | \$12.00 | \$8.37/CY |
| Reinforcing Steel | ** | ** | ** | 9,484,976 lb | \$11.49 | \$1.21/lb |
| Structural Steel | ** | ** | ** | 2,039,930 lb | \$3.88 | \$1.90/lb |
| Structural Concrete | ** | ** | ** | 78,134 CY | \$44.46 | \$568.97/CY |
| Concrete Pavement | ** | ** | ** | 269,902 CY | \$37.96 | \$140.64/CY |
| Plant-Mixed Bituminous | 407,807 ton | \$16.54 | \$40.56/ton | 926,178 ton | \$44.53 | \$48.08/ton |
| Total | | \$18.36 | | | \$154.31 | |

* Millions of dollars

** Not computed due to absent data.

Table 2: Minnesota Highway Construction Project Summary

| | 2nd Quarter 2016 | 2nd Quarter 2017 |
|---------------------------------------|------------------|------------------|
| Number of Projects Awarded | 37 | 71 |
| Awarded Amount (\$ million) | \$82.08 | \$516.41 |
| Total Number of Bidders | 115 | 245 |
| Average Number of Bidders | 3.11 | 3.45 |
| Number of Cost Index Projects | 13 | 33 |
| Cost Index Amount (\$ million) | \$18.36 | \$154.31 |
| Excavation Index | 331.37 | 417.50 |
| Structures Index | ** | 272.95 |
| Surfacing Index | ** | 272.89 |
| Composite Cost Index (CI) | ** | 293.74 |

** Not computed due to the absence of data for associated indicator items.

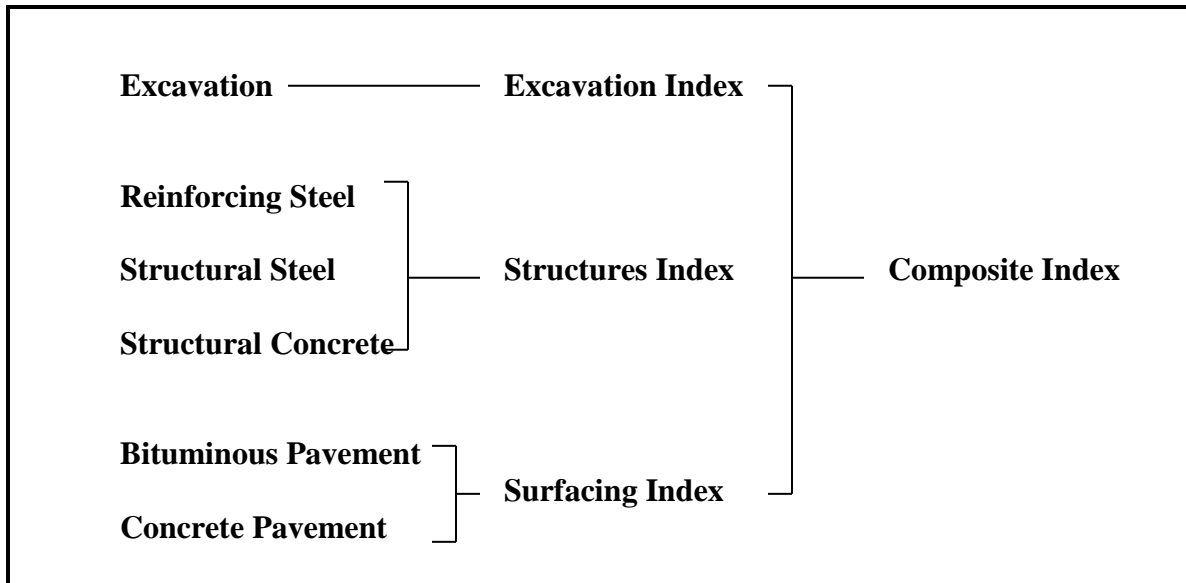
Attached is an explanation of how the Minnesota Cost index is computed, as well as charts of quarterly and annual Minnesota highway construction cost trends.

Attachments

Minnesota Construction Cost Index

The Minnesota Construction Cost Index is an indicator of price trends for highway construction.

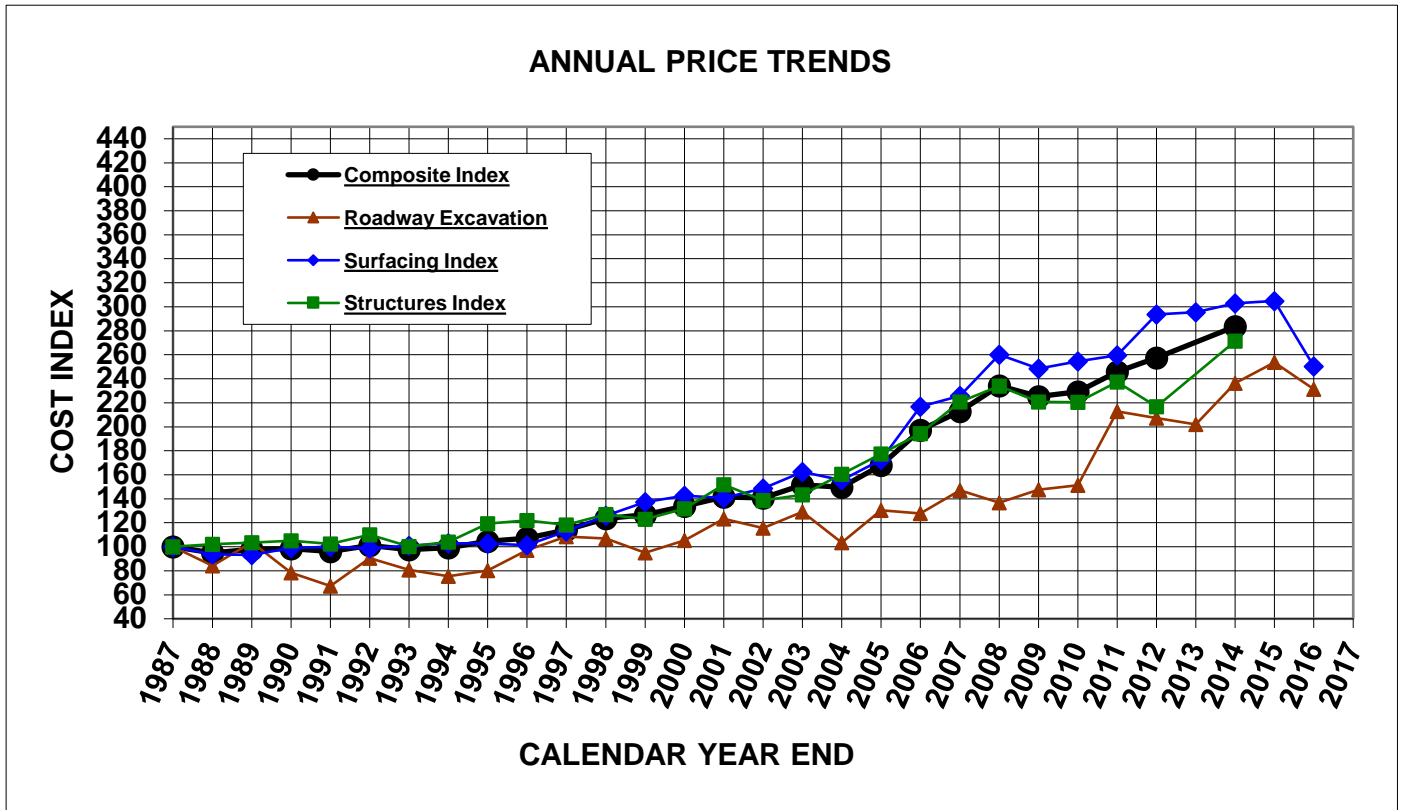
It is composed of six indicator items: roadway excavation, to indicate the price trends for all roadway excavation; concrete pavement and plant-mixed bituminous, to indicate the price trend for all surfacing types; and reinforcing steel, structural steel, and structural concrete, to indicate the price trend for structures.



Each quarter, an average unit price is computed for each indicator item. The unit price is based upon the actual bids from projects **excluding Design Build projects**, costing more than \$100,000, and let during that quarter. These unit prices include the cost of material, labor, equipment, overhead and profit.

These unit prices along with the 1987 base unit prices and quantities are used to compute the Excavation, Surfacing, Structures and Composite Index.

Minnesota Highway Construction Cost Trends



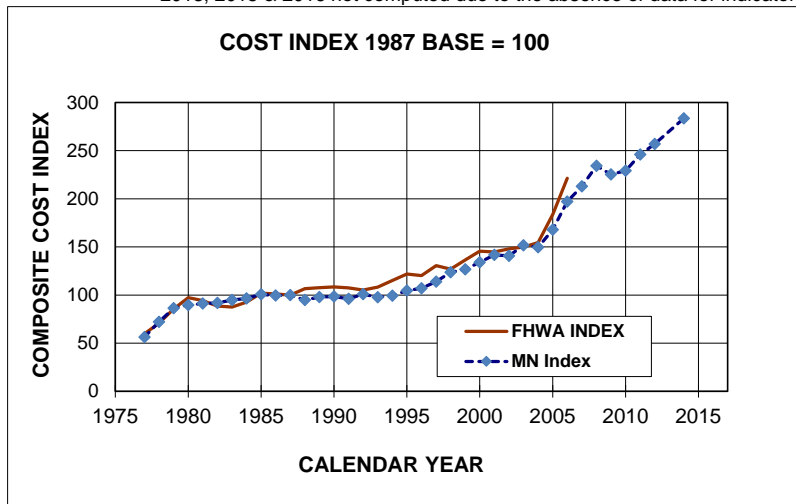
(Year end price trend line corrected 2007-2015)

NOTE: In 2007, the FHWA stopped collecting Price Trend data, and no longer provide the reports necessary to complete the comparison graphs.

HIGHWAY CONSTRUCTION COST INDEX 1987 BASE-100

| <u>Year End</u> | <u>FHWA Index</u> | <u>MN Index</u> |
|-----------------|-------------------|-----------------|
| 1975 | | |
| 1976 | | |
| 1977 | 59.80 | 56.40 |
| 1978 | 70.70 | 72.10 |
| 1979 | 85.50 | 86.30 |
| 1980 | 97.20 | 89.60 |
| 1981 | 94.20 | 91.20 |
| 1982 | 88.50 | 91.80 |
| 1983 | 87.60 | 94.80 |
| 1984 | 92.60 | 96.40 |
| 1985 | 102.00 | 100.70 |
| 1986 | 101.10 | 99.60 |
| 1987 | 100.00 | 100.00 |
| 1988 | 106.60 | 94.90 |
| 1989 | 107.70 | 97.90 |
| 1990 | 108.50 | 98.40 |
| 1991 | 107.50 | 96.00 |
| 1992 | 105.10 | 101.00 |
| 1993 | 108.30 | 97.70 |
| 1994 | 115.10 | 99.30 |
| 1995 | 121.90 | 104.60 |
| 1996 | 120.20 | 107.10 |
| 1997 | 130.60 | 114.00 |
| 1998 | 126.90 | 123.58 |
| 1999 | 136.50 | 126.75 |
| 2000 | 145.60 | 133.91 |
| 2001 | 144.80 | 141.61 |
| 2002 | 147.90 | 140.73 |
| 2003 | 149.80 | 151.60 |
| 2004 | 154.40 | 149.61 |
| 2005 | 183.60 | 167.97 |
| 2006 | 221.30 | 197.10 |
| 2007 | | 212.88 |
| 2008 | | 234.22 |
| 2009 | | 225.32 |
| 2010 | | 229.17 |
| 2011 | | 245.95 |
| 2012 | | 256.94 |
| 2013 | | |
| 2014 | | 283.58 |
| 2015 | | |
| 2016 | | |
| 2017 | | |

**2013, 2015 & 2016 not computed due to the absence of data for indicator item(s).



1987 Base Year = 100
 FHWA Index includes projects > \$500,000
 Mn/DOT Index includes projects > \$100,000

MN/DOT COST INDEX

| Year | Roadway Excavation | Bituminous Surfacing | Concrete Surfacing | Surfacing Index | Reinforce. Steel | Structural Steel | Structural Concrete | Structures Index | Composite Index |
|-------------|-------------------------------|---------------------------------|-------------------------------|----------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|----------------------------|
| 1987 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 1988 | | | | | | | | | |
| 1st Quarter | 66.35 | 92.87 | 76.99 | 89.60 | 108.25 | 113.11 | 91.18 | 98.44 | 88.98 |
| 2nd Quarter | 111.84 | 96.02 | 107.04 | 98.29 | 107.22 | 103.87 | 95.60 | 99.37 | 100.58 |
| 3rd Quarter | 87.81 | 94.14 | 104.76 | 96.33 | 110.27 | 110.57 | 110.45 | 110.43 | 99.46 |
| 4th Quarter | 89.72 | 103.63 | | 103.63 | 115.44 | 107.04 | 94.37 | 100.80 | 100.39 |
| Year End | 84.08 | 95.68 | 85.55 | 93.59 | 109.73 | 109.34 | 97.90 | 102.26 | 94.90 |
| 1989 | | | | | | | | | |
| 1st Quarter | 121.34 | 88.57 | 92.72 | 89.42 | 120.87 | 141.72 | 101.41 | 112.36 | 101.11 |
| 137.56 | 70.45 | 90.06 | 87.63 | 89.56 | 108.73 | 102.24 | 98.24 | 101.04 | 90.35 |
| 3rd Quarter | 137.56 | 107.54 | 135.39 | 113.28 | 116.66 | 107.48 | 94.73 | 101.34 | 113.09 |
| 4th Quarter | | 91.13 | | 91.13 | 138.53 | 121.78 | 146.33 | 140.47 | 111.64 |
| Year End | 103.72 | 92.01 | 94.50 | 93.23 | 115.99 | 111.15 | 97.29 | 103.45 | 97.90 |
| 1990 | | | | | | | | | |
| 1st Quarter | 75.54 | 100.19 | 81.67 | 96.37 | 115.62 | 140.73 | 102.05 | 111.55 | 98.06 |
| 2nd Quarter | 67.71 | 96.79 | 104.57 | 98.39 | 122.11 | 105.43 | 110.57 | 111.97 | 98.17 |
| 3rd Quarter | 97.07 | 122.17 | 102.13 | 118.04 | 117.17 | 112.70 | 92.03 | 100.67 | 109.65 |
| 4th Quarter | 66.99 | 106.72 | 148.85 | 115.41 | 118.55 | 108.99 | 133.76 | 126.38 | 111.83 |
| Year End | 78.30 | 100.58 | 97.24 | 98.89 | 117.48 | 112.81 | 99.09 | 105.17 | 98.41 |
| 1991 | | | | | | | | | |
| 1st Quarter | 86.48 | 103.02 | 111.23 | 104.71 | 115.23 | 123.22 | 91.37 | 101.72 | 101.16 |
| 2nd Quarter | 67.72 | 96.75 | 105.58 | 98.57 | 110.99 | 128.81 | 103.22 | 109.27 | 97.43 |
| 3rd Quarter | 105.04 | | | | 122.95 | | 110.48 | 113.49 | 110.44 |
| 4th Quarter | 47.98 | 81.65 | 111.81 | 87.87 | 106.38 | 84.44 | 80.29 | 86.22 | 81.62 |
| Year End | 67.31 | 97.72 | 109.11 | 100.07 | 111.54 | 121.31 | 93.98 | 102.28 | 96.04 |
| 1992 | | | | | | | | | |
| 1st Quarter | 134.20 | 110.24 | 90.36 | 106.14 | 106.10 | 96.66 | 92.71 | 96.07 | 107.07 |
| 2nd Quarter | 84.69 | 95.94 | 103.65 | 97.53 | 119.25 | 109.95 | 112.93 | 113.67 | 100.67 |
| 3rd Quarter | 90.06 | 102.36 | 92.40 | 100.31 | 99.53 | 108.35 | 131.75 | 121.22 | 105.29 |
| 4th Quarter | 99.54 | 105.41 | | 105.41 | 105.69 | 91.58 | 116.35 | 109.83 | 106.01 |
| Year End | 90.60 | 99.05 | 97.07 | 98.64 | 106.37 | 105.54 | 112.38 | 109.98 | 100.98 |
| 1993 | | | | | | | | | |
| 1st Quarter | 81.02 | 104.73 | 87.06 | 101.08 | 118.06 | 139.75 | 102.08 | 111.88 | 101.53 |
| 2nd Quarter | 81.51 | 101.97 | 101.79 | 101.93 | 109.83 | 128.78 | 97.52 | 105.46 | 100.08 |
| 3rd Quarter | | 117.01 | | 117.01 | 97.06 | | 65.66 | 73.25 | 100.83 |
| 4th Quarter | 73.97 | 94.47 | 84.12 | 92.33 | 119.80 | 112.58 | 104.90 | 109.22 | 94.91 |
| Year End | 80.75 | 101.91 | 96.30 | 100.75 | 108.13 | 127.30 | 90.07 | 100.21 | 97.70 |
| 1994 | | | | | | | | | |
| 1st Quarter | 115.56 | 97.54 | 95.57 | 97.13 | 115.00 | 95.98 | 123.67 | 120.83 | 107.11 |
| 2nd Quarter | 75.92 | 102.90 | 104.22 | 103.17 | 114.87 | | 109.55 | 110.84 | 101.09 |
| 3rd Quarter | 152.37 | 109.02 | 136.56 | 114.70 | 99.78 | 111.66 | 96.09 | 99.56 | 115.44 |
| 4th Quarter | 65.52 | 110.42 | 103.89 | 109.08 | 109.23 | 98.51 | 98.97 | 100.93 | 100.29 |
| Year End | 75.38 | 102.48 | 104.96 | 102.99 | 105.52 | 110.88 | 101.55 | 103.98 | 99.32 |
| 1995 | | | | | | | | | |
| 1st Quarter | 85.69 | 95.53 | 115.74 | 99.70 | 120.72 | 122.37 | 114.68 | 117.23 | 103.10 |
| 2nd Quarter | 71.02 | 99.49 | | 99.49 | 121.32 | 132.48 | 117.95 | 121.17 | 102.42 |
| 3rd Quarter | 77.42 | 113.46 | 111.29 | 113.02 | 151.42 | | 144.16 | 145.92 | 116.46 |
| 4th Quarter | 92.70 | 107.55 | 109.43 | 107.93 | 121.52 | | 111.82 | 114.16 | 107.29 |
| Year End | | 99.81 | 113.94 | 102.73 | 121.47 | 126.83 | 116.53 | 119.32 | 104.63 |
| 1996 | | | | | | | | | |
| 1st Quarter | 83.05 | 92.20 | 123.35 | 98.62 | 118.80 | 178.06 | 100.96 | 118.05 | 102.38 |
| 2nd Quarter | 119.58 | 95.01 | 113.11 | 98.74 | 130.48 | | 127.59 | 128.29 | 109.88 |
| 3rd Quarter | 124.27 | 131.87 | 150.79 | 135.77 | 120.96 | | 119.41 | 119.79 | 129.72 |
| 4th Quarter | 95.12 | 124.66 | 113.40 | 122.34 | 141.02 | | 144.36 | 143.55 | 123.91 |
| Year End | 97.01 | 97.12 | 117.89 | 101.40 | 120.85 | 178.06 | 106.59 | 121.98 | 107.13 |
| 1997 | | | | | | | | | |
| 1st Quarter | 117.41 | 107.57 | 112.89 | 108.66 | 117.44 | 93.82 | 125.60 | 118.39 | 112.93 |
| 2nd Quarter | 96.00 | 107.53 | 153.26 | 116.96 | 129.60 | 107.48 | 117.89 | 118.40 | 114.38 |
| 3rd Quarter | 122.35 | 130.99 | | 130.99 | 124.92 | 119.62 | 116.28 | 118.59 | 125.27 |
| 4th Quarter | 127.75 | 134.59 | 0.00 | 134.59 | | | | | 132.88 |
| Year End | 108.51 | 109.84 | 125.63 | 113.10 | 122.08 | 99.44 | 122.32 | 118.25 | 114.03 |
| 1998 | | | | | | | | | |
| 1st Quarter | 100.29 | 124.56 | 135.20 | 126.75 | 130.86 | | 125.58 | 126.86 | 122.75 |
| 2nd Quarter | 104.63 | 122.21 | 133.04 | 124.44 | 123.71 | | 118.20 | 119.53 | 120.10 |
| 3rd Quarter | 135.95 | 150.01 | 129.84 | 145.85 | 133.21 | | 126.04 | 127.51 | 139.40 |
| 4th Quarter | | 155.16 | | 155.16 | 122.66 | 146.08 | 110.58 | 119.22 | 140.22 |
| Year End | 106.99 | 124.06 | 132.22 | 125.95 | 127.70 | 146.08 | 121.58 | 127.10 | 123.58 |
| 1999 | | | | | | | | | |
| 1st Quarter | 90.59 | 130.95 | 210.30 | 147.31 | 133.64 | | 126.39 | 128.14 | 133.51 |
| 2nd Quarter | 92.34 | 137.50 | 139.09 | 137.83 | 121.34 | | 121.92 | 121.78 | 126.58 |
| 3rd Quarter | 85.22 | 135.66 | | 135.66 | 125.58 | 168.87 | 121.78 | 130.81 | 125.78 |
| 4th Quarter | 182.25 | 143.08 | 202.56 | 155.34 | 132.10 | 107.12 | 183.75 | 160.00 | 160.66 |
| Year End | 95.07 | 135.87 | 142.46 | 137.23 | 124.73 | 114.64 | 124.72 | 122.95 | 126.75 |
| 2000 | | | | | | | | | |
| 1st Quarter | 96.35 | 141.29 | 153.08 | 143.73 | 142.36 | 151.96 | 125.61 | 133.57 | 133.77 |
| 2nd Quarter | 111.93 | 138.88 | 158.17 | 142.86 | 137.49 | 136.03 | 120.21 | 126.43 | 133.33 |
| 3rd Quarter | 102.18 | 128.03 | | 128.03 | 137.29 | | 140.48 | 139.71 | 127.13 |
| 4th Quarter | 115.61 | 136.47 | 170.73 | 143.53 | 149.27 | | 185.41 | 176.66 | 148.21 |
| Year End | 105.38 | 138.87 | 157.19 | 142.65 | 139.49 | 137.59 | 127.59 | 131.71 | 133.91 |
| 2001 | | | | | | | | | |
| 1st Quarter | 91.27 | 131.58 | 133.42 | 131.96 | 166.65 | | 196.86 | 189.55 | 141.28 |
| 2nd Quarter | 116.05 | 135.28 | 149.20 | 138.15 | 135.53 | 219.62 | 144.03 | 155.60 | 140.36 |
| 3rd Quarter | 109.17 | 130.04 | 154.51 | 135.09 | 140.67 | | 138.68 | 144.01 | 134.11 |
| 4th Quarter | 157.83 | 160.90 | 185.56 | 165.98 | 149.31 | 86.82 | 158.62 | 144.16 | 158.06 |
| Year End | 123.17 | 137.25 | 153.92 | 140.69 | 142.53 | 171.70 | 149.25 | 151.85 | 141.61 |

MN/DOT COST INDEX
(CONTINUED)

| <u>Year</u> | <u>Roadway Excavation</u> | <u>Bituminous Surfacing</u> | <u>Concrete Surfacing</u> | <u>Surfacing Index</u> | <u>Reinforce. Steel</u> | <u>Structural Steel</u> | <u>Structural Concrete</u> | <u>Structures Index</u> | <u>Composite Index</u> |
|-------------|-------------------------------|---------------------------------|-------------------------------|----------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|----------------------------|
| 2002 | | | | | | | | | |
| 1st Quarter | 123.44 | 147.14 | 119.78 | 141.50 | 151.68 | 143.03 | 120.19 | 130.48 | 135.49 |
| 2nd Quarter | 148.48 | 149.69 | 140.07 | 147.71 | 150.31 | 165.23 | 85.03 | 112.13 | 136.82 |
| 3rd Quarter | | 132.77 | | 132.77 | | | | | 132.77 |
| 4th Quarter | 95.26 | 157.12 | 161.93 | 158.12 | 167.64 | 154.74 | 158.85 | 159.88 | 149.61 |
| Year End | 115.64 | 150.27 | 142.16 | 148.60 | 159.74 | 157.32 | 126.43 | 138.49 | 140.73 |
| 2003 | | | | | | | | | |
| 1st Quarter | 119.16 | 168.38 | 149.65 | 164.51 | 165.32 | 124.83 | 149.85 | 148.55 | 153.05 |
| 2nd Quarter | 149.11 | 166.29 | 171.88 | 167.44 | 168.38 | 109.25 | 130.53 | 134.34 | 154.57 |
| 3rd Quarter | 126.34 | 162.12 | 190.96 | 168.07 | 166.04 | | 161.37 | 162.50 | 160.21 |
| 4th Quarter | 142.18 | 144.11 | | 144.11 | 162.08 | 139.53 | 213.05 | 189.98 | 159.77 |
| Year End | 129.12 | 163.83 | 156.17 | 162.25 | 166.37 | 116.91 | 143.23 | 143.23 | 151.60 |
| 2004 | | | | | | | | | |
| 1st Quarter | 89.34 | 157.99 | 145.67 | 155.45 | 184.40 | 166.06 | 166.16 | 169.78 | 150.36 |
| 2nd Quarter | 101.93 | 156.99 | 153.21 | 156.21 | 193.40 | | 135.92 | 149.83 | 146.23 |
| 3rd Quarter | 156.87 | 173.66 | 220.06 | 183.23 | 231.70 | 126.15 | 253.80 | 226.99 | 192.95 |
| 4th Quarter | 171.37 | 153.88 | 126.70 | 148.28 | 175.45 | 195.43 | 146.69 | 160.98 | 155.53 |
| Year End | 103.48 | 159.35 | 141.15 | 155.60 | 191.19 | 162.96 | 150.02 | 160.50 | 149.61 |
| 2005 | | | | | | | | | |
| 1st Quarter | 91.95 | 159.35 | 221.30 | 172.12 | 206.72 | 281.37 | 176.99 | 201.24 | 169.57 |
| 2nd Quarter | 152.75 | 163.52 | 230.40 | 177.31 | 206.89 | 201.87 | 159.27 | 176.24 | 173.44 |
| 3rd Quarter | 135.85 | 214.40 | 173.97 | 206.06 | 195.34 | 199.90 | 158.17 | 172.91 | 185.71 |
| 4th Quarter | 131.93 | 211.41 | | 211.41 | 219.49 | | 192.75 | 199.22 | 193.94 |
| Year End | 130.43 | 169.66 | 183.55 | 172.53 | 202.26 | 201.13 | 162.78 | 177.39 | 167.97 |
| 2006 | | | | | | | | | |
| 1st Quarter | 179.64 | 216.37 | 168.40 | 206.48 | 209.17 | 167.23 | 196.99 | 194.19 | 198.82 |
| 2nd Quarter | 137.70 | 241.00 | 191.38 | 230.77 | 192.81 | 194.21 | 184.52 | 187.87 | 204.11 |
| 3rd Quarter | 137.17 | 217.53 | * | ** | 257.26 | * | 230.67 | ** | ** |
| 4th Quarter | 95.01 | 228.13 | * | ** | 247.81 | * | 212.00 | ** | ** |
| Year End | 127.80 | 228.04 | 173.91 | 216.88 | 205.99 | 183.53 | 193.74 | 194.39 | 197.10 |
| 2007 | | | | | | | | | |
| 1st Quarter | 190.17 | 255.61 | 222.49 | 248.78 | 236.81 | 283.08 | 202.21 | 223.31 | 232.47 |
| 2nd Quarter | 114.76 | 224.06 | 155.14 | 209.85 | 221.84 | 187.19 | 214.66 | 211.27 | 196.60 |
| 3rd Quarter | */** | 213.40 | * | ** | * | * | * | ** | ** |
| 4th Quarter | 117.03 | 209.36 | * | ** | * | * | * | ** | ** |
| Year End | 147.02 | 232.91 | 198.59 | 225.84 | 233.69 | 262.24 | 204.79 | 220.64 | 212.88 |
| 2008 | | | | | | | | | |
| 1st Quarter | 143.43 | 235.23 | 361.90 | 261.34 | 409.19 | * | 189.70 | ** | ** |
| 2nd Quarter | 134.37 | 278.48 | 170.51 | 256.22 | 286.47 | 267.39 | 199.61 | 228.83 | 230.20 |
| 3rd Quarter | */** | 314.60 | * | ** | 295.44 | 215.32 | 196.42 | 219.48 | ** |
| 4th Quarter | 217.71 | 350.82 | * | ** | 242.71 | * | 187.20 | ** | ** |
| Year End | 136.85 | 282.00 | 175.62 | 260.06 | 349.63 | 239.92 | 195.24 | 233.87 | 234.22 |
| 2009 | | | | | | | | | |
| 1st Quarter | 130.35 | 267.53 | 179.27 | 249.34 | 212.65 | 703.64 | 212.26 | 298.60 | 247.42 |
| 2nd Quarter | 205.07 | 254.33 | 210.92 | 245.38 | 220.70 | 249.11 | 218.60 | 224.37 | 233.08 |
| 3rd Quarter | */** | 293.20 | * | ** | * | * | * | ** | ** |
| 4th Quarter | 255.96 | 266.65 | 174.42 | 247.63 | 202.59 | * | 211.65 | ** | ** |
| Year End | 147.46 | 265.08 | 184.33 | 248.43 | 213.94 | 252.12 | 214.03 | 220.70 | 225.32 |
| 2010 | | | | | | | | | |
| 1st Quarter | 118.81 | 297.94 | 155.03 | 268.47 | 215.46 | 171.69 | 212.82 | 206.13 | 227.65 |
| 2nd Quarter | 207.89 | 271.58 | 181.95 | 253.10 | 226.17 | 253.31 | 208.48 | 219.88 | 236.32 |
| 3rd Quarter | 266.22 | 268.87 | * | ** | * | * | * | ** | ** |
| 4th Quarter | 263.08 | 260.16 | 186.16 | 244.90 | 222.91 | 197.32 | 245.20 | 232.35 | 243.64 |
| Year End | 151.35 | 277.15 | 167.66 | 254.58 | 222.32 | 197.81 | 226.24 | 220.47 | 229.17 |
| 2011 | | | | | | | | | |
| 1st Quarter | 282.29 | 277.18 | 138.12 | 248.51 | 267.60 | * | 233.93 | ** | ** |
| 2nd Quarter | 187.26 | 289.19 | 147.37 | 259.95 | 249.70 | 216.82 | 236.44 | 235.64 | 241.97 |
| 3rd Quarter | 206.87 | 306.20 | 130.31 | 269.94 | * | * | * | ** | ** |
| 4th Quarter | 290.62 | 311.17 | 161.76 | 280.36 | 253.69 | * | 261.73 | ** | ** |
| Year End | 212.74 | 289.32 | 145.22 | 259.61 | 254.49 | 216.82 | 237.48 | 237.25 | 245.95 |
| 2012 | | | | | | | | | |
| 1st Quarter | 168.12 | 330.92 | 164.11 | 296.53 | 282.92 | * | 274.47 | ** | ** |
| 2nd Quarter | 251.04 | 318.01 | 191.58 | 291.94 | 267.40 | * | 218.35 | ** | ** |
| 3rd Quarter | 220.88 | 351.69 | 154.88 | 311.11 | 228.22 | * | * | ** | ** |
| 4th Quarter | 206.53 | 308.84 | 260.42 | 298.86 | 260.22 | 221.19 | 193.13 | 211.43 | 258.54 |
| Year End | 207.23 | 322.38 | 182.48 | 293.54 | 261.73 | 221.19 | 201.04 | 216.68 | 257.36 |
| 2013 | | | | | | | | | |
| 1st Quarter | 192.74 | 299.93 | 211.51 | 281.70 | 237.57 | * | 236.42 | ** | ** |
| 2nd Quarter | 185.76 | 337.29 | 208.92 | 310.83 | 259.80 | * | 294.45 | ** | ** |
| 3rd Quarter | * | * | * | ** | * | * | * | ** | ** |
| 4th Quarter | 304.08 | 329.32 | 181.06 | 298.75 | 284.22 | * | 304.71 | ** | ** |
| Year End | 201.96 | 320.88 | 197.83 | 295.51 | 277.52 | * | 285.73 | ** | ** |
| 2014 | | | | | | | | | |
| 1st Quarter | 296.52 | 316.42 | 211.06 | 294.70 | 276.99 | 210.59 | 269.59 | 260.71 | 284.46 |
| 2nd Quarter | 252.80 | 335.14 | 191.32 | 305.49 | 266.37 | 307.37 | 260.77 | 270.06 | 286.95 |
| 3rd Quarter | 175.49 | 353.17 | 195.49 | 320.66 | * | * | * | ** | ** |
| 4th Quarter | 186.92 | 331.02 | 219.23 | 307.97 | 280.50 | * | 353.97 | ** | ** |
| Year End | 236.40 | 329.72 | 199.71 | 302.92 | 274.37 | 247.88 | 276.96 | 271.34 | 283.58 |
| 2015 | | | | | | | | | |
| 1st Quarter | 221.14 | 320.13 | 278.25 | 311.49 | 314.58 | * | 346.21 | ** | ** |
| 2nd Quarter | 246.97 | 329.07 | 286.36 | 320.27 | 307.64 | * | 323.07 | ** | ** |
| 3rd Quarter | * | 315.16 | * | ** | * | * | * | ** | ** |
| 4th Quarter | 328.75 | 287.05 | 252.29 | 279.88 | 286.55 | * | 283.49 | ** | ** |
| Year End | 253.63 | 314.25 | 268.68 | 304.86 | 307.10 | * | 327.03 | ** | ** |
| 2016 | | | | | | | | | |
| 1st Quarter | 350.11 | 267.82 | 248.95 | 263.93 | 287.15 | * | 311.20 | ** | ** |
| 2nd Quarter | 231.37 | 234.73 | * | ** | * | * | * | ** | ** |
| 3rd Quarter | * | 247.55 | * | ** | 307.96 | * | * | ** | ** |
| 4th Quarter | 178.34 | 243.09 | 555.46 | 307.49 | 241.99 | * | 406.69 | ** | ** |
| Year End | 231.36 | 250.05 | 250.81 | 250.21 | 270.74 | * | 345.79 | ** | ** |
| 2017 | | | | | | | | | |
| 1st Quarter | 214.30 | 287.42 | 262.73 | 282.33 | 269.81 | 202.59 | 327.42 | 294.02 | 276.14 |
| 2nd Quarter | 417.50 | 278.25 | 252.26 | 272.89 | 276.40 | 267.39 | 273.41 | 272.95 | 293.74 |