

2004  
MCOA  
Rates and Charges Survey

Annual Operating Expenses

Airport Identifier	Personnel (i.e. salaries, employee benefits)	Maintenance and Operating Supplies	Professional and Contractual Services (i.e. janitorial, asphalt)	Capital	Administration/Overhead	Merchandise for resale (i.e. fuel, clothing)	Utility Services	Debt Service, Interest	Other (Describe)	Other (Describe)	Other (Describe)	Total Airport Expenses
12Y	\$ 8,420.00	\$ 6,462.00		\$ 4,300.00	\$ 1,465.00		\$ 3,900.00	\$ 1,758.00				\$ 26,305.00
14Y		\$ 22,595.00				\$ 11,730.00	\$ 3,600.00		Insurance \$4,600.00			\$ 42,525.00
1D6		\$ 525.00	\$ 9,771.00				\$ 2,050.00		Dues \$50.00	Licenses \$310.00		\$ 12,706.00
AIT		\$ 8,415.00	\$ 15,276.00				\$ 3,725.00		Insurance \$3,414.00			\$ 30,830.00
CKN	\$ 15,852.00	\$ 55,300.00	\$ 28,500.00	\$ 75,000.00			\$ 20,200.00	\$ 7,836.00				\$ 202,688.00
COQ	\$ 47,486.00	\$ 31,000.00		\$ 187,000.00		\$ 65,000.00	\$ 25,000.00	\$ 42,833.00	Liability Insurance \$16,500.00	Furniture/ Fixtures \$1,000.00		\$ 415,819.00
D39		\$ 2,494.00	\$ 6,581.00	\$ 14,731.00		\$ 15,238.00	\$ 3,845.00	\$ 12,442.00	MPCA & Management fees \$2,086.00	Property, auto & aeronautics ins. \$9,171.00		\$ 66,588.00
DTL	\$ 13,200.00	\$ 72,302.00					\$ 16,000.00	\$ 26,304.00				\$ 127,806.00
FOZ	\$ 2,200.00	\$ 2,600.00	\$ 2,000.00		\$ 5,400.00		\$ 4,000.00					\$ 16,200.00
FSE		\$ 8,650.00	\$ 1,000.00			\$ 2,000.00	\$ 4,000.00	\$ 9,898.00				\$ 25,548.00
HCD	\$ 12,342.00	\$ 10,480.00	\$ 8,000.00	\$ 25,000.00	\$ 23,797.00		\$ 24,000.00		Miscellaneous \$3,875.00			\$ 107,494.00
ILL	\$ 55,910.00	\$ 6,400.00	\$ 28,150.00		\$ 25,500.00		\$ 15,500.00		FBO Services \$31,836.48			\$ 147,796.48
MKT	\$ 130,648.00	\$ 26,956.00	\$ 42,781.00		\$ 21,245.00		\$ 40,410.00		Vehicle cost from city \$35,281.00			\$ 297,321.00
MOX	\$ 30,498.00	\$ 5,350.00	\$ 350.00				\$ 10,900.00	\$ 18,600.00	Insurance \$13,000.00			\$ 78,698.00
OWA	\$ 85,122.00	\$ 109,194.00	\$ 4,344.00	\$ 26,000.00			\$ 34,350.00					\$ 259,010.00
RRT		\$ 31,000.00	\$ 4,000.00	\$ 18,400.00	\$ 10,700.00		\$ 19,600.00	\$ 65,000.00	Engineering \$6,400.00	Miscellaneous \$5,000.00	FBO (50% Fuel Sales) \$88,200.00	\$ 248,300.00
SBU		\$ 11,450.00	\$ 14,209.00	\$ 8,000.00	\$ 30,785.00		\$ 6,500.00					\$ 70,944.00
SGS	\$ 103,557.00	\$ 48,760.00	\$ 16,760.00		\$ 34,956.00	\$ 372,660.00	\$ 10,920.00	\$ 40,000.00	Insurance \$35,000.00	Storm Water Fees \$310.00		\$ 662,613.00
HIGH	\$ 130,648.00	\$ 109,194.00	\$ 42,781.00	\$ 187,000.00	\$ 34,956.00	\$ 372,660.00	\$ 40,410.00	\$ 65,000.00				\$ 662,613.00
LOW	\$ 2,200.00	\$ 525.00	\$ 350.00	\$ 4,300.00	\$ 1,465.00	\$ 2,000.00	\$ 2,050.00	\$ 1,758.00				\$ 12,706.00
AVERAGE	\$ 45,930.45	\$ 25,551.83	\$ 12,980.14	\$ 44,803.88	\$ 19,231.00	\$ 93,325.60	\$ 13,805.56	\$ 24,963.44				\$ 157,732.86
BJI	\$ 219,350.00	\$ 63,200.00	\$ 25,000.00		\$ 29,400.00		\$ 113,000.00		Bond Payment & Insurance \$59,000.00			
DLH	\$ 955,000.00						\$ 408,000.00					
HIB	\$ 300,000.00	\$ 50,000.00	\$ 215,000.00		\$ 160,000.00	\$ 175,000.00	\$ 60,000.00					\$ 959,200.00
STC	\$ 324,092.80	\$ 74,162.48	\$ 1,500.00	\$ 3,487.87	\$ 66,000.93		\$ 68,390.87	\$ 17,679.66				\$ 555,314.61
TVF	\$ 205,000.00	\$ 28,000.00	\$ 1,000.00	\$ 20,000.00	\$ 10,000.00		\$ 37,000.00		License, Taxes, Insurane, etc. \$38,360.00			\$ 339,360.00
HIGH	\$ 955,000.00	\$ 74,162.48	\$ 215,000.00	\$ 20,000.00	\$ 160,000.00		\$ 408,000.00					\$ 959,200.00
LOW	\$ 205,000.00	\$ 28,000.00	\$ 1,000.00	\$ 3,487.87	\$ 29,400.00		\$ 37,000.00					\$ 339,360.00
AVERAGE	\$ 400,688.56	\$ 53,840.62	\$ 60,625.00	\$ 11,743.94	\$ 66,350.23	\$ 175,000.00	\$ 137,278.17	\$ 17,679.66				\$ 617,958.20



Land Lease Information

Airport Identifier	How do you charge?	Private Hangar Land Rental (rate/sq. ft)	Commercial or FBO Land Rental (rate/ sq. ft.)	Unimproved ground lease per sq. ft.	Improved (i.e. utilities, access on site) ground lease per sq. ft.	For Community hangars (privately owned T-hangars, owned by multiple people): Fees per sq. ft. per year
12Y	Footprint	\$ 0.1000				
14Y	Footprint					
1D6	Footprint	\$ 0.0600				
21D	Lot Size	\$ 0.1220	\$ 0.0740			\$ 0.1220
AIT	Lot Size	.150 1st 1200 sq. ft. .07 each additional				
ANE	Lot Size	\$ 0.1750	\$ 0.1000			\$ 0.1750
BJI		\$ 0.1000				
COQ	Lot Size	\$ 0.1000	\$ 0.1000		\$ 0.1000	
DLH	Lot Size Footprint	\$ 0.1700	\$ .12 - \$.17	\$ .06 - \$.10	\$ 0.1700	\$ 0.1700
FBL	Lot Size	\$ 0.1300	\$ 0.1500			
FCM	Lot Size	\$ 0.1750	\$ 0.1530			\$ 0.1750
FSE		\$50 per year flat fee	\$240 per year flat fee			
HCD	Footprint	\$ 0.0300		\$ 0.0300		
ILL	Footprint	\$ 0.1000	\$ 0.1000	\$ 0.1000	\$ 0.1000	\$ 0.1000
LVN	Lot Size	\$ 0.1530	\$ 0.0820			\$ 0.1530
MIC	Lot Size	\$ 0.1530	\$ 0.1000			\$ 0.1530
MKT	Footprint		\$300 per month			
OWA	Lot Size	\$ 0.1000	\$ 0.1300	\$ 0.1000	\$ 0.1300	
RRT	Footprint	\$ 0.0400				
SGS	Lot Size	\$ 0.1365	\$ 0.2550	\$ 0.1880	\$ 0.2550	\$ 0.1365
STC	Footprint		\$ 0.1200	\$ 0.1200	\$ 0.1200	
STP	Lot Size	\$ 0.3000	\$ 0.1600			\$ 0.3000
TVF	Lot Size				\$ 0.1200	
HIGH		\$ 0.1750	\$ 0.2550	\$ 0.1880	\$ 0.2550	\$ 0.1750
LOW		\$ 0.0300	\$ 0.0740	\$ 0.0300	\$ 0.1000	\$ 0.1000
AVERAGE		\$ 0.1261	\$ 0.1270	\$ 0.1076	\$ 0.1421	\$ 0.1649



Airport Fees

Airport Identifier	Landing Fee	Tie Down Fee			Fuel Flowage			
	Landing Fee	Daily	Weekly	Monthly	Fuel Flowage Fee	Fee for FBO	Fee for Corporate based aircraft	Fee for others
12Y						\$ 2.60		\$ 2.60
14Y					\$ 2.50			
1D6					\$ 2.50			
21D					\$ 0.05			
25D		\$ 2.00	\$ 14.00	\$ 60.00				
AIT					\$ 0.05			
ANE					\$ 0.06			
CKN				\$ 20.00	\$ 0.06			
D39					\$ 2.40			
DLH	\$.88 per 1000 lbs	\$ 10.00		\$ 85.00	\$ 0.05			
DTL				\$ 10.00	\$ 0.02			
FCM					\$ 0.07			
HCD					\$ 0.05			
HIB	\$.30 per 1000 lbs							
ILL					\$ 0.05			
LVN					\$ 0.05			
MIC					\$ 0.06			
MKT		\$ 3.00	\$ 20.00	\$ 30.00	\$ 0.02	\$ 0.02	\$ 0.02	
MOX					\$ 0.05			
OWA					\$ 0.05			
SAZ					\$ 2.35			
SBU						\$ 0.05		
SGS		\$ 5.00	\$ 15.00	\$30.00 - Grass \$60.00 - Ramp		\$ 0.19	\$ 0.19	\$ 0.19
STC	\$.51 per 1000 lbs	\$5.00 - single \$10.00 - twin			\$ 0.05			
STP					\$ 0.08			
TVF	\$.47 per 1000 lbs or \$11 min for commercial only				\$ 0.04	\$ 0.04		

Revenue Summary

Airport Identifier	Fixed base operations and other aviation-related businesses(e.g. avionics, maintenance, flight school)	Auto Parking	Tie down rentals (all types) and landing fees directly paid to the airport	T-Hangar rentals	All Building/ Land rentals (excluding T-Hangar)	Fuel flowage revenues for General Aviation	Farming	Fuel Sales	City Subsidy	County Subsidy	MNDOT Maintenance and Operations Grant	Other (Describe)	Other (Describe)	Other (Describe)	Total Airport Reveune
12Y					\$ 3,269.00		\$ 2,499.00	\$ 6,000.00			\$ 14,537.00				\$ 26,305.00
14Y					\$ 825.00	\$ 14,400.00			\$ 9,000.00	\$ 6,000.00	\$ 11,500.00	Interest \$800.00			\$ 42,525.00
1D6				\$ 2,085.00	\$ 11,994.00							State Aid \$9,500.00	Billboard Rent \$780.00		\$ 24,359.00
25D	\$ 2,400.00		\$ 200.00	\$ 27,840.00				\$ 1,200.00							
AIT				\$ 7,000.00	\$ 5,464.00	\$ 1,300.00			\$ 3,250.00	\$ 6,500.00	\$ 17,000.00				\$ 40,514.00
CKN	\$ 6,000.00		\$ 240.00	\$ 29,280.00		\$ 1,000.00	\$ 33,350.00		\$ 32,502.00		\$ 26,000.00	State & Federal Aid \$67,500.00			\$ 195,872.00
COQ				\$ 34,752.00	\$ 15,960.00			\$ 75,000.00		\$ 71,528.00	\$ 32,402.00	Miscellaneous \$3,000.00	Airport Improvement Grants \$456,000.00		\$ 688,642.00
D39				\$ 15,000.00	\$ 4,200.00		\$ 2,070.00	\$ 8,447.00			\$ 12,295.00				\$ 42,012.00
DTL	\$ 3,600.00		\$ 120.00	\$ 55,000.00	\$ 3,600.00				\$ 70,000.00	\$ 70,000.00	\$ 25,334.00				\$ 227,714.00
FOZ					\$ 200.00				\$ 5,000.00		\$ 11,000.00				\$ 16,200.00
FSE							\$ 5,285.00	\$ 5,000.00	\$ 5,112.00		\$ 10,151.00				\$ 25,548.00
HCD				\$ 19,335.00	\$ 1,165.00	\$ 250.00	\$ 10,000.00		\$ 55,744.00		\$ 19,500.00	Refunds/ Reimbursements \$1,500.00			\$ 107,494.00
ILL					\$ 24,433.06	\$ 4,745.10	\$ 43,191.03				\$ 43,362.00				\$ 115,731.19
MKT				\$ 92,204.00	\$ 119,188.00	\$ 6,704.00	\$ 40,480.00				\$ 62,100.00				\$ 320,676.00
MOX				\$ 6,480.00	\$ 8,780.00	\$ 586.34	\$ 3,978.00				\$ 13,450.00				\$ 33,274.34
OWA				\$ 54,600.00	\$ 7,905.00	\$ 3,250.00	\$ 23,508.00		\$ 127,447.00		\$ 42,000.00	Vending \$300.00			\$ 259,010.00
RRT				\$ 4,700.00	\$ 5,200.00			\$ 176,400.00		\$ 61,000.00	\$ 43,800.00	Miscellaneous \$300.00			\$ 291,400.00
SBU	\$ 4,200.00			\$ 19,980.00		\$ 1,250.00	\$ 28,670.00				\$ 17,219.00				\$ 71,319.00
SGS			\$ 8,400.00	\$ 26,784.00	\$ 185,615.00		\$ 500.00	\$ 486,484.00			\$ 25,000.00	Miscellaneous \$3,168.00	Vending \$1,500		\$ 737,451.00
HIGH	\$ 6,000.00		\$ 8,400.00	\$ 92,204.00	\$ 185,615.00	\$ 14,400.00	\$ 43,191.03	\$ 486,484.00	\$ 127,447.00	\$ 71,528.00	\$ 62,100.00				\$ 737,451.00
LOW	\$ 2,400.00		\$ 120.00	\$ 2,085.00	\$ 200.00	\$ 250.00	\$ 500.00	\$ 1,200.00	\$ 3,250.00	\$ 6,000.00	\$ 10,151.00				\$ 16,200.00
AVERAGE	\$ 4,050.00		\$ 2,240.00	\$ 28,217.14	\$ 26,519.87	\$ 3,720.60	\$ 17,593.73	\$ 108,361.57	\$ 38,506.88	\$ 43,005.60	\$ 25,097.06				\$ 181,447.03
BJI	\$ 47,100.00					\$ 17,000.00			\$ 153,000.00	\$ 153,000.00					
DLH		\$ 500,000.00		\$ 54,000.00		\$ 24,000.00									
HIB	\$ 7,200.00		\$ 8,000.00	\$ 34,000.00	\$ 100,000.00			\$ 300,000.00	\$ 450,000.00		\$ 60,000.00				\$ 959,200.00
STC	\$ 17,250.00		\$ 37,029.50	\$ 96,281.50	\$ 63,070.67	\$ 22,145.20	\$ 2,584.00		\$ 242,811.86		\$ 76,650.00	State Grants \$11,059.15	Hertz-Commission \$29,388.43	Miscellaneous (interest, vending, sale of supplies) \$4,421.07	\$ 602,641.98
TVF	\$ 61,400.00	\$ 1,000.00	\$ 20,000.00	\$ 26,500.00		\$ 8,800.00	\$ 6,600.00		\$ 120,000.00		\$ 80,000.00	PFC's \$15,000.00			\$ 339,360.00
HIGH	\$ 61,400.00		\$ 37,029.50	\$ 96,281.50	\$ 100,000.00	\$ 24,000.00	\$ 6,600.00		150000		\$ 80,000.00				\$ 959,200.00
LOW	\$ 7,200.00		\$ 8,000.00	\$ 26,500.00	\$ 63,070.67	\$ 8,800.00	\$ 2,584.00		120000		\$ 60,000.00				\$ 339,360.00
AVERAGE	\$ 33,237.50		\$ 21,676.50	\$ 52,695.38	\$ 81,535.34	\$ 17,986.30	\$ 4,592.00		\$ 241,452.97		\$ 72,216.67				\$ 633,733.99