

# CIP RST -Rochester International Airport

State FY	Fed FY	Description	Funding Rates			2012 -2017					Estimated Construction Start Date
			FAA	St	Mun	Project Cost	FAA Funding	State Funding	Local Funding	Other Programs	
2012		CONCRETE REHAB TXWY A, CONNECTORS TO RNWY 02/20 AND STORM	95	0	5	920,000	874,000	0	46,000	0	10/1/2011
2012		ENVIRONMENTAL ASSESSMENT - MIDFIELD TERMINAL	95	0	5	375,000	356,250	0	18,750	0	10/2/2011
2012		TERMINAL AREA STUDY - MIDFIELD TERMINAL	95	0	5	275,000	261,250	0	13,750	0	10/3/2011
2012		BENEFIT/COST ANALYSIS PHASE II - MIDFIELD TERMINAL	95	0	5	65,000	61,750	0	3,250	0	10/4/2011
2013		AIR TRAFFIC CONTROL TOWER UPDATES	0	70	30	460,000	0	322,000	138,000	0	7/1/2012
2013		MAIN FLOOR PASSENGER WAITING AREA	0	50	50	100,000	0	50,000	50,000	0	7/1/2012
2013		US CUSTOMS MANDATORY SPACE UPGRADES	0	70	30	200,000	0	140,000	60,000	0	7/2/2012
2013		PURCHASE EXISTING AIRPORT CARGO BUILDING	0	70	30	600,000	0	420,000	180,000	0	7/3/2012
2013		CAT II ILS - RUNWAY 13/31 & GPS SYSTEM	0	0	0	1,000,000	0	0	0	1,000,000	7/4/2012
2013		UTILITY VEHICLE W/ATTACHMENTS, BOBCAT BROOM ATTACHMENTS	0	66.7	33.3	75,000	0	50,003	24,997	0	7/5/2012
2013		HVAC AND EXTERIOR UPGRADES - HGRS A & B W/NEW ROOF HGR A, T	0	70	30	500,000	0	350,000	150,000	0	7/6/2012
2013		SRE EQUIPMENT-AIRFIELD SNOW BLOWER	0	67	33	810,000	0	542,700	267,300	0	7/8/2012
2013		SAFETY MANAGEMENT SYSTEM (FAA MANDATED)	0	70	30	100,000	0	70,000	30,000	0	7/9/2012

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2013		DEICING FACILITY - TERMINAL APRON	95	0	5	2,300,000	2,185,000	0	115,000	0	10/1/2012
2013		BITUMINOUS SHOULDERS W/RUNWAY END BLAST PADS - RUNWAY 13/	95	0	5	3,250,000	3,087,500	0	162,500	0	10/2/2012
2013		EARTHWORK/GRADING/UTILITIES - MIDFIELD TERMINAL	95	0	5	9,425,000	8,953,750	0	471,250	0	10/3/2012
2014		SRE EQUIPMENT - SUBERBAN W/AIRFIELD BRAKING EQUIP	0	67	33	60,000	0	40,200	19,800	0	7/1/2013
2014		INDUSTRIAL PARK ROAD EXTENSION	0	50	50	700,000	0	350,000	350,000	0	7/2/2013
2014		FUEL FARM UPGRADES - 40K AGT, TANK REHAB	0	50	50	265,000	0	132,500	132,500	0	7/3/2013
2014		TAXIWAY A WIDENING W/BITUMINOUS SHOULDERS FOR C-IV	95	0	5	5,286,000	5,021,700	0	264,300	0	10/1/2013
2014		AIRFIELD PERIMETER ROAD	95	0	5	1,400,000	1,330,000	0	70,000	0	10/1/2013
2015		JOINT SEAL CARGO RAMP AND TERMINAL RAMP	0	70	30	750,000	0	525,000	225,000	0	7/1/2014
2015		T-HANGAR #6 SITE DEVELOPMENT	0	50	50	175,000	0	87,500	87,500	0	7/2/2014
2015		T-HANGAR #6 10-UNIT BUILDING	0	0	0	375,000	0	0	0	375,000	7/3/2014
2015		SRE EQUIPMENT - HIGH SPEED AIRFIELD BROOM	0	67	33	700,000	0	469,000	231,000	0	7/4/2014
2015		MIDFIELD TERMINAL A/E SERVICES	95	0	5	3,500,000	3,325,000	0	175,000	0	10/1/2014

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2016		WEST FRONTAGE ROAD ACCESS	0	70	30	3,000,000	0	2,100,000	900,000	0	7/1/2015
	2016	PARKING AND SURFACE TRANSPORTATION	95	0	5	2,200,000	2,090,000	0	110,000	0	10/1/2015
	2016	TAXIWAY DELTA	95	0	5	7,425,000	7,053,750	0	371,250	0	10/2/2015
2017		EXISTING TERMINAL RECONFIG	0	70	30	500,000	0	350,000	150,000	0	7/1/2016
			<b>Totals</b>			<b>46,791,000</b>	<b>34,599,950</b>	<b>5,998,903</b>	<b>4,817,148</b>	<b>1,375,000</b>	

Summary for Airport = Rochester International Airport (30 detail records)

## 5010 Inspection Remarks:

Last Inspection Year: 2096

Remark Key	Remark	Runway
A110-1	WHEN ATCT CLSD SNOW REMOVAL EQUIPMENT OPERATORS MONITOR CTAF.	
A110-2	WATERFOWL ON & INVOF ARPT.	
A110-3	US CUSTOMS AVBL MON-FRI 0830-1700; AFTER HRS & WEEKENDS REQ PRIOR NOTIFICATION; CALL 507-285-5278.	
A110-4	NO GENERAL AVIATION PARKING SE OF TERMINAL.	
A26	ARFF UNAVBL 2230-0515 TUES-SAT & 2230-0545 SUN & MON.	
A47-31	RVR AVBL DURG ATCT HRS OF OPN ONLY.	RWY 31
A81	WHEN ATCT CLSD HIRL RY 13/31 PRESET; TO INCR INTSTY & ACTVT MIRL RY 02/20 & MALSR RY 13/31 - CTAF.	