

# CIP LJJ -Litchfield Municipal Airport

| State<br>FY | Fed<br>FY | Description   | Funding Rates |    |     | 2012 -2017       |                  |                  |                  |                   | Estimated<br>Construction<br>Start Date |
|-------------|-----------|---|---------------|----|-----|------------------|------------------|------------------|------------------|-------------------|---|
|             |           |   | FAA           | St | Mun | Project<br>Cost  | FAA<br>Funding   | State<br>Funding | Local<br>Funding | Other<br>Programs |   |
| 2012        |           | Replace Airfield Lighting (MIRL's REIL's PAPI's)                                  | 95            | 0  | 5   | 476,000          | 452,200          | 0                | 23,800           | 0                 | 5/20/2012                               |
| 2013        |           | Acquire SRE (Carrier Vehicle and Plow Attachment)                                 | 95            | 0  | 5   | 202,000          | 191,900          | 0                | 10,100           | 0                 | 5/5/2013                                |
| 2013        |           | Rehabilitate Runway 13/31, Connecting Taxiway, North Parallel Taxiway, Apron, a   | 95            | 0  | 5   | 1,680,000        | 1,596,000        | 0                | 84,000           | 0                 | 5/10/2013                               |
| 2014        |           | Rehabilitate South Taxiway (crack fill and slurry seal)                           | 95            | 0  | 5   | 93,000           | 88,350           | 0                | 4,650            | 0                 | 5/1/2014                                |
| 2014        |           | Acquire SRE - Blower Attachment   | 95            | 0  | 5   | 163,000          | 154,850          | 0                | 8,150            | 0                 | 5/10/2014                               |
| 2015        |           | Runway Length Justification Report, Environmental Assessment Study (tier 1) for R | 95            | 0  | 5   | 137,000          | 130,150          | 0                | 6,850            | 0                 | 5/1/2015                                |
| 2016        |           | Runway Length Justification Report, Environmental Assessment Study (tier 2) for R | 95            | 0  | 5   | 76,000           | 72,200           | 0                | 3,800            | 0                 | 5/1/2016                                |
| 2017        |           | Acquire Land for Runway 13/31 Extension   | 95            | 0  | 5   | 626,000          | 594,700          | 0                | 31,300           | 0                 | 5/1/2017                                |
| 2017        |           | Acquire Land for Future Hangar Site   | 95            | 0  | 5   | 160,000          | 152,000          | 0                | 8,000            | 0                 | 5/1/2017                                |
| 2017        |           | Construct Runway 13/31 Extension (800' x 100'), Taxiway Extension (800' x 35')    | 95            | 0  | 5   | 1,170,000        | 1,111,500        | 0                | 58,500           | 0                 | 5/5/2017                                |
|             |           |   | <b>Totals</b> |    |     | <b>4,783,000</b> | <b>4,543,850</b> | <b>0</b>         | <b>239,150</b>   | <b>0</b>          |   |

Summary for Airport = Litchfield Municipal Airport (10 detail records)

## 5010 Inspection Remarks:

Last Inspection Year: 2009

| Remark Key | Remark   | Runway |
|------------|--|--------|
| A81        | Incr intst MIRL RY 13/31, ACTVT PAPI RYS 13 & 31, AND REIL RYS 13 & 31 - CTAF. |        |
| A70        | Self Service Fuel avail 24 hrs. Major credit cards accepted.                   |        |

Monday, November 21, 2011