

# CIP BRD -Brainerd Lakes Regional Airport

			2012 -2017								
State FY	Fed FY	Description	Funding Rates			Project Cost	FAA Funding	State Funding	Local Funding	Other Programs	Estimated Construction Start Date
			FAA	St	Mun						
2012		Abandon Runway 12/30 and Reconfigure Taxiway - phase 2	95	0	5	950,000	902,500	0	47,500	0	5/1/2012
2012		Abandon Runway 12/30 - phase 2 - administration costs	95	0	5	80,000	76,000	0	4,000	0	5/2/2012
2012		High Speed Snowplow	95	0	5	580,000	551,000	0	29,000	0	5/5/2012
2012		Improve Drainage Around the Fuel System	95	0	5	25,000	23,750	0	1,250	0	5/20/2012
2013		Snowblower	95	0	5	710,000	674,500	0	35,500	0	5/1/2013
2013		Master Plan Update	95	0	5	200,000	190,000	0	10,000	0	5/1/2013
2013		As-Built ALP	95	0	5	150,000	142,500	0	7,500	0	5/10/2013
2013		Crack Sealing	95	0	5	50,000	47,500	0	2,500	0	5/15/2013
2013		Floor Scrubber - Terminal Building Equipment	0	66.7	33.3	15,000	0	10,001	4,999	0	6/1/2013
2013		Public Seating for the Terminal Building	0	70	30	5,000	0	3,500	1,500	0	6/3/2013
2013		Conference Room Furniture for the Terminal Building	0	70	30	5,000	0	3,500	1,500	0	6/6/2013
2013		Hangar Loan	0	80	20	550,000	0	440,000	110,000	0	6/12/2013
2013	2013	Hangar Area Site Prep	10	45	45	350,000	35,000	157,500	157,500	0	6/15/2013

Monday, November 21, 2011

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2013		Zoning	0	70	30	25,000	0	17,500	7,500	0	6/20/2013
2013		Additional Jet-A Storage	0	50	50	45,000	0	22,500	22,500	0	6/25/2013
2014	2014	Sewer and Water Connection	57	28	15	300,000	171,000	84,000	45,000	0	5/15/2014
2014		10' Mower	0	66.7	33.3	90,000	0	60,003	29,997	0	6/1/2014
2014		E. Bldg. Access Road & Parking	0	70	30	35,000	0	24,500	10,500	0	6/10/2014
2014		Airport Maintenance Truck	0	66.7	33.3	30,000	0	20,001	9,999	0	6/15/2014
	2015	Grading & Taxilane Construction to East Building Area - Commercial Hangars	95	0	5	350,000	332,500	0	17,500	0	5/1/2015
	2015	Crack Sealing	95	0	5	150,000	142,500	0	7,500	0	5/10/2015
2015		Cold Storage Building	0	70	30	150,000	0	105,000	45,000	0	6/1/2015
2015		Replace Flail Mower	0	66.7	33.3	50,000	0	33,335	16,665	0	6/1/2015
	2016	High Speed Dedicated Broom	95	0	5	875,000	831,250	0	43,750	0	5/1/2016
	2016	MALSR - Rwy 05	95	0	5	290,800	276,260	0	14,540	0	5/10/2016
	2017	Long Term Parking Additions	95	0	5	300,000	285,000	0	15,000	0	5/1/2017

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2017		Replace Tractor for Mower	0	66.7	33.3	90,000	0	60,003	29,997	0	6/1/2017
<b>Totals</b>						<b>6,450,800</b>	<b>4,681,260</b>	<b>1,041,343</b>	<b>728,198</b>	<b>0</b>	

Summary for Airport = Brainerd Lakes Regional Airport (27 detail records)

## 5010 Inspection Remarks:

Last Inspection Year: 2097

Remark Key	Remark	Runway
A110-1	DEER AND GULLS ON & INVOF ARPT.	
A26	ARPT CLSD TO UNSKED ACR OPNS WITH MORE THAN 30 PSGR SEATS EXCP PPR CALL AMGR (218) 825-2166 BTN HRS 0800-1700.	
A57-12	APCH RATIO 29:1 AT DSPLCD THLD.	RWY 12
A57-30	APCH RATIO 50:1 AT DSPLCD THR.	RWY 30
A81	HIRL RY 05/23 PRESET ON LOW INTST; TO INCR INTST & ACTVT MIRL RY 12/30 REIL RYS 05; 30 & MALSR RY 23 - 122.7; MIRL RY H1 OPER DUSK-DAWN.	
A257	Rwy 23 - 30:1 trees - should be 50:1.	
A257	Rwy 30 - 8:1 Road - should be 40:1.	