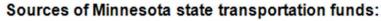
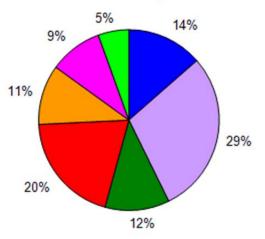
## Transportation Funding, Fiscal Year 2012 Where it comes from and where it goes \$2.90 billion





■ State Fuel Tax

■ Motor Vehicle Sales Tax (MVST)

■ Motor Vehicle Registration Tax

■Federal Aid: Local Roads and Multimodal

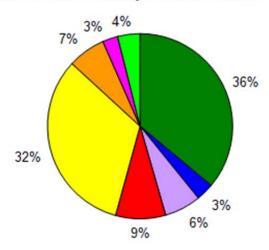
■Long-Term Debt

Federal Fuel Tax Grants

Other Income and Transfers

About 80 percent of Mn/DOT funds are appropriated by the legislature and 20 percent are statutorily appropriated. Sources of legislative appropriations include state motor fuel taxes, motor vehicle registration fees, motor vehicle sales taxes (MVST), and federal motor fuel tax grants.

## Uses of Minnesota state transportation funds:



■State Aid for Local Transportation

■Public Safety

■Multimodal Systems

Operations and Maintenance

□State Highway Construction

Infrastructure Investment and Planning

■Debt Service

■General Support and Other

Mn/DOT is a multi-modal agency. Its activities include transit, aeronautics, freight and commercial vehicles, construction, maintenance, and operation of 12,000 miles of state highways. Approximately 35% of Mn/DOT's appropriations are state aid to local governments for road and bridge projects and other activities.

Note 1: Revenues and expenditures of the Metropolitan Airports Commission (MAC) and Metro Transit are not included. Note 2: Data from the State of Minnesota Revenue and Expenditures for Transportation Purposes flowchart (budgetary basis). Includes bond expenditures. Total of Sources; differs from Uses due to fund balance changes.

